



**NEW YORK CITY DEPARTMENT OF SOCIAL SERVICES
HUMAN RESOURCES ADMINISTRATION**

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Report # MCA40

HRA FACTS: DECEMBER 2020

	<u>DECEMBER 2020</u>	<u>NOVEMBER 2020</u>	<u>DECEMBER 2019</u>	<u>DECEMBER 2015</u>
CASH ASSISTANCE				
Cash Assistance Unduplicated Recipients				
(1 month) ^A	375,566	380,146	328,618	370,742
Recurring Assistance	370,094	375,866	320,802	360,398
Emergency Assistance Only ^B	5,472	4,280	7,816	10,344
FAP (formerly AFDC)	117,882	119,008	109,066	146,587
60 Month converted to SNA	92,326	93,695	82,810	87,146
SNA (formerly HR)	165,358	167,443	136,742	137,009
Cases	206,007	209,101	179,382	196,822
FAP (formerly AFDC)	49,463	50,158	46,113	62,528
60 Month converted to SNA	28,207	28,773	25,980	27,393
SNA (formerly HR)	128,337	130,170	107,289	106,901
Children	158,206	160,513	146,530	179,399
FAP (formerly AFDC)	80,761	81,933	77,079	105,218
60 Month converted to SNA	57,244	58,246	52,719	56,333
SNA (formerly HR)	20,201	20,334	16,732	17,848
Cash Assistance Unduplicated Recipients				
(12 Months) ^C	555,048	561,139	568,819	597,347
Recurring Assistance	473,958	478,223	456,694	489,693
Emergency Assistance Only ^B	81,090	82,916	112,125	107,654
Total Cash Assistance				
Gross Expenditures ^A	\$131,410,970	\$125,116,627	\$121,575,375	\$130,411,075
FAP (formerly AFDC)	\$35,649,482	\$33,140,990	\$34,637,684	\$45,381,198
60 Month converted to SNA	\$20,096,793	\$19,788,065	\$18,117,790	\$18,223,391
SNA (formerly HR)	\$75,664,695	\$72,187,572	\$68,819,901	\$66,806,486
EMPLOYMENT				
HRA Assisted Entries into Employment ^{D F}	981	2,782	5,951	5,101
Retention:				
Retention - 3 Months	80%	85%	82%	82%
Retention - 6 Months	77%	79%	70%	72%
SNAP				
SNAP Recipients	1,645,956	1,635,286	1,490,158	1,688,470
Cash Assistance	391,170	397,444	360,219	411,672
Non-Cash Assistance & SSI	1,254,786	1,237,842	1,129,939	1,276,798
SNAP Households	968,509	962,856	875,234	947,736
Cash Assistance	198,600	201,725	180,193	199,001
Non-Cash Assistance & SSI	769,909	761,131	695,041	748,735
PUBLIC HEALTH INSURANCE				
Medicaid Enrollees (HRA Administered)	1,549,646	1,549,762	1,516,282	2,207,727
Medicaid - Only	819,954	814,041	814,397	1,442,141
Managed Care Enrollees	885,362	885,362	868,486	1,643,820
Child Health Plus Enrollees	157,044	158,487	167,257	103,956
SSI				
SSI Recipients	385,638	384,445	401,001	425,442
Aged	99,401	99,007	104,274	106,854
Disabled & Blind	286,237	285,438	296,727	318,588

<u>CHILD SUPPORT ENFORCEMENT</u>	<u>NOVEMBER 2020</u>	<u>OCTOBER 2020</u>	<u>NOVEMBER 2019</u>	<u>NOVEMBER 2015</u>
Total Cases (With Orders)	233,627	236,520	258,065	282,939
CA Support Cases	25,567	26,109	27,569	33,634
NCA Support Cases	208,060	210,411	230,496	249,305
Total Collections - \$000	62,175	78,744	70,950	56,210
<u>HOMELESSNESS:</u>	<u>NOVEMBER 2020</u>	<u>OCTOBER 2020</u>	<u>NOVEMBER 2019</u>	<u>OCTOBER 2015</u>
<u>PREVENTION OR DIVERSION</u>				
Clients Successfully Diverted at PATH from Entering a Homeless Shelter	9.10%	9.00%	13.70%	14.35%
<u>EMERGENCY & INTERVENTION SERVICES</u>	<u>NOVEMBER 2020</u>	<u>OCTOBER 2020</u>	<u>NOVEMBER 2019</u>	<u>NOVEMBER 2015</u>
Office of Domestic Violence:				
Average Number of Families Served per Day	794	827	882	797
Nonresidential Program Active Caseload	N/A	N/A	N/A	1,483
<u>HASA</u>	<u>NOVEMBER 2020</u>	<u>OCTOBER 2020</u>	<u>NOVEMBER 2019</u>	<u>NOVEMBER 2015</u>
Total HASA Cases	33,975	33,971	33,843	31,261
Family Cases	2,978	2,991	3,167	3,543
Single Cases	30,997	30,980	30,676	27,718
Homemaker Cases	37	37	46	83
Rental Assistance/Housing Cases	N/A	N/A	N/A	N/A
<u>HOME CARE</u>	<u>NOVEMBER 2020</u>	<u>OCTOBER 2020</u>	<u>NOVEMBER 2019</u>	<u>NOVEMBER 2015</u>
Total Home Care Cases	219,592	218,010	209,612	124,577
Total Home Attendant Cases	2,265	2,216	2,214	3,478
Housekeeper Cases	601	604	660	1,113
Long Term Home Health Care Cases	0	0	0	67
Managed Long Term Care	216,726	215,190	206,738	119,919
<u>ADULT PROTECTIVE SERVICES</u>	<u>NOVEMBER 2020</u>	<u>OCTOBER 2020</u>	<u>NOVEMBER 2019</u>	<u>NOVEMBER 2015</u>
Referrals Received	1,391	1,606	2,123	1,844
Assessment cases	3,209	3,399	4,899	3,774
Undercare Cases	6,252	6,318	6,544	6,879
<u>DIVISION OF VOLUNTARY & PROPRIETARY HOMES FOR ADULTS</u>	<u>NOVEMBER 2020</u>	<u>OCTOBER 2020</u>	<u>NOVEMBER 2019</u>	<u>NOVEMBER 2015</u>
Total Supportive Housing Beds	13,975	13,978	13,972	14,031

Source: New York City Human Resources Administration,
Office of Planning and Performance Management, December 2020.
For more detailed information call (929) 221-7038

^A Prior to June 2013, some "60 Month Converted" cases that were changed by New York State programming directives to the Family Assistance category continued to be reported as 60 Month Converted cases. Beginning in June 2013, these cases are reported correctly in the Family Assistance category. While month to month and year to year changes in total cases and total persons are not affected by the recategorization, the changes do not permit May to June 2013 and year to year comparisons between the three case types.

^B Emergency Assistance excludes the category "Safety Net Emergency Assistance" due to systems limitations

^C Cash Assistance Recipients Unduplicated (12 months) reports the unduplicated number of recipients of Cash Assistance within the current and previous 11 months and allows for a more precise representation of the total number of recipients served by HRA over time.

^D As of January 2014, the indicator HRA Assisted Entries into Employment replaced the prior indicator for reporting Job Placements. The new indicator only reports entries into employment for recipients who participated in an HRA program or obtained employment independently while receiving HRA benefits.

^E Beginning February 2015, all data for Homelessness: Prevention or Diversion will be published with a two month lag. This is due to the increase in service volume which requires more time for the program to collect, analyze and report data.

^F HRA Assisted into Employment has been adjusted from March 2017 through March 2019.