



**NEW YORK CITY DEPARTMENT OF SOCIAL SERVICES
HUMAN RESOURCES ADMINISTRATION**

Ellen Levine
Chief Program Planning and
Financial Management Officer

Lisa Garabedian
Deputy Commissioner

STEVEN BANKS
Commissioner

Office of Planning and
Performance Management

Report # MCA40

HRA FACTS: AUGUST 2020

	<u>AUGUST 2020</u>	<u>JULY 2020</u>	<u>AUGUST 2019</u>	<u>AUGUST 2015</u>
CASH ASSISTANCE				
Cash Assistance Unduplicated Recipients (1 month) ^A	390,441	387,355	332,407	364,685
Recurring Assistance	385,569	382,373	323,802	355,100
Emergency Assistance Only ^B	4,872	4,982	8,605	9,585
FAP (formerly AFDC)	125,156	124,383	111,220	144,260
60 Month converted to SNA	92,929	92,135	82,783	85,637
SNA (formerly HR)	172,356	170,837	138,404	134,788
Cases	215,719	213,939	181,829	194,582
FAP (formerly AFDC)	52,874	52,516	47,191	61,815
60 Month converted to SNA	28,637	28,466	25,950	26,926
SNA (formerly HR)	134,208	132,957	108,688	105,841
Children	164,800	163,680	148,287	176,762
FAP (formerly AFDC)	85,867	85,323	78,804	104,212
60 Month converted to SNA	58,112	57,700	52,803	55,556
SNA (formerly HR)	20,821	20,657	16,680	16,994
Cash Assistance Unduplicated Recipients (12 Months) ^C	578,111	580,060	574,574	595,882
Recurring Assistance	487,196	487,311	462,016	488,451
Emergency Assistance Only ^B	90,915	92,749	112,558	107,431
Total Cash Assistance				
Gross Expenditures ^A	\$131,177,674	\$131,246,140	\$124,949,686	\$124,457,975
FAP (formerly AFDC)	\$36,184,631	\$36,159,357	\$35,442,278	\$43,101,767
60 Month converted to SNA	\$20,092,865	\$19,891,291	\$18,783,487	\$17,301,344
SNA (formerly HR)	\$74,900,178	\$75,195,492	\$70,723,921	\$64,054,864
EMPLOYMENT				
HRA Assisted Entries into Employment ^{D F}	1,577	1,558	2,716	3,660
Retention:				
Retention - 3 Months	86%	81%	80%	83%
Retention - 6 Months	71%	67%	72%	74%
SNAP				
SNAP Recipients	1,683,674	1,664,464	1,511,568	1,692,560
Cash Assistance	420,418	417,249	364,618	405,125
Non-Cash Assistance & SSI	1,263,256	1,247,215	1,146,950	1,287,435
SNAP Households	985,088	973,546	882,201	947,025
Cash Assistance	215,946	213,544	183,322	196,529
Non-Cash Assistance & SSI	769,142	760,002	698,879	750,496
PUBLIC HEALTH INSURANCE				
Medicaid Enrollees (HRA Administered)	1,551,887	1,552,778	1,570,911	2,316,965
Medicaid - Only	791,194	792,116	854,291	1,549,632
Managed Care Enrollees	867,628	859,068	916,155	1,788,699
Child Health Plus Enrollees	163,924	165,833	159,754	104,911
SSI				
SSI Recipients	389,553	391,609	401,269	428,377
Aged	100,431	101,680	103,914	106,390
Disabled & Blind	289,122	289,929	297,355	321,987

<u>CHILD SUPPORT ENFORCEMENT</u>	<u>JULY 2020</u>	<u>JUNE 2020</u>	<u>JULY 2019</u>	<u>JULY 2015</u>
Total Cases (With Orders)	247,005	248,488	259,801	283,836
CA Support Cases	27,433	27,683	27,943	32,835
NCA Support Cases	219,572	220,805	231,858	251,001
Total Collections - \$000	84,139	81,354	58,206	69,301
<u>HOMELESSNESS:</u>	<u>JULY 2020</u>	<u>JUNE 2020</u>	<u>JULY 2019</u>	<u>JUNE 2015</u>
<u>PREVENTION OR DIVERSION</u>				
Clients Successfully Diverted at PATH from Entering a Homeless Shelter	9.90%	10.60%	12.30%	12.27%
<u>EMERGENCY & INTERVENTION SERVICES</u>	<u>JULY 2020</u>	<u>JUNE 2020</u>	<u>JULY 2019</u>	<u>JULY 2015</u>
Office of Domestic Violence:				
Average Number of Families Served per Day	796	799	850	784
Nonresidential Program Active Caseload	N/A	N/A	N/A	1,964
<u>HASA</u>	<u>JULY 2020</u>	<u>JUNE 2020</u>	<u>JULY 2019</u>	<u>JULY 2015</u>
Total HASA Cases	33,904	33,865	33,622	31,603
Family Cases	3,026	3,035	3,163	3,578
Single Cases	30,878	30,830	30,459	28,025
Homemaker Cases	40	40	48	93
Rental Assistance/Housing Cases	N/A	N/A	N/A	N/A
<u>HOME CARE</u>	<u>JULY 2020</u>	<u>JUNE 2020</u>	<u>JULY 2019</u>	<u>JULY 2015</u>
Total Home Care Cases	219,076	219,747	201,566	117,682
Total Home Attendant Cases	2,237	2,222	2,289	3,404
Housekeeper Cases	633	630	685	1,115
Long Term Home Health Care Cases	0	0	0	102
Managed Long Term Care	216,206	216,895	198,592	113,061
<u>ADULT PROTECTIVE SERVICES</u>	<u>JULY 2020</u>	<u>JUNE 2020</u>	<u>JULY 2019</u>	<u>JULY 2015</u>
Referrals Received	1,690	1,510	2,605	2,254
Assessment cases	3,100	2,540	5,307	4,196
Undercare Cases	6,389	6,475	6,604	6,728
<u>DIVISION OF VOLUNTARY & PROPRIETARY HOMES FOR ADULTS</u>	<u>JULY 2020</u>	<u>JUNE 2020</u>	<u>JULY 2019</u>	<u>JULY 2015</u>
Total Supportive Housing Beds	13,995	14,000	13,871	13,981

Source: New York City Human Resources Administration, Office of Planning and Performance Management, August 2020.
For more detailed information call (929) 221-7038

^A Prior to June 2013, some "60 Month Converted" cases that were changed by New York State programming directives to the Family Assistance category continued to be reported as 60 Month Converted cases. Beginning in June 2013, these cases are reported correctly in the Family Assistance category. While month to month and year to year changes in total cases and total persons are not affected by the recategorization, the changes do not permit May to June 2013 and year to year comparisons between the three case types.

^B Emergency Assistance excludes the category "Safety Net Emergency Assistance" due to systems limitations

^C Cash Assistance Recipients Unduplicated (12 months) reports the unduplicated number of recipients of Cash Assistance within the current and previous 11 months and allows for a more precise representation of the total number of recipients served by HRA over time.

^D As of January 2014, the indicator HRA Assisted Entries into Employment replaced the prior indicator for reporting Job Placements. The new indicator only reports entries into employment for recipients who participated in an HRA program or obtained employment independently while receiving HRA benefits.

^E Beginning February 2015, all data for Homelessness: Prevention or Diversion will be published with a two month lag. This is due to the increase in service volume which requires more time for the program to collect, analyze and report data.

^F HRA Assisted into Employment has been adjusted from March 2017 through March 2019.