



**NEW YORK CITY DEPARTMENT OF SOCIAL SERVICES
HUMAN RESOURCES ADMINISTRATION**

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Office of Planning and
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Report # MCA40

HRA FACTS: JANUARY 2020

	<u>JANUARY 2020</u>	<u>DECEMBER 2019</u>	<u>JANUARY 2019</u>	<u>JANUARY 2015</u>
CASH ASSISTANCE				
Cash Assistance Unduplicated Recipients (1 month) ^A	325,585	328,618	344,972	351,491
Recurring Assistance	316,347	320,802	334,885	343,400
Emergency Assistance Only ^B	9,238	7,816	10,087	8,091
FAP (formerly AFDC)	107,945	109,066	119,581	142,977
60 Month converted to SNA	80,845	82,810	81,326	79,585
SNA (formerly HR)	136,795	136,742	144,065	128,929
Cases	178,241	179,382	184,303	188,160
FAP (formerly AFDC)	45,649	46,113	49,844	61,773
60 Month converted to SNA	25,373	25,980	24,956	25,180
SNA (formerly HR)	107,219	107,289	109,503	101,207
Children	144,919	146,530	153,573	173,744
FAP (formerly AFDC)	76,412	77,079	83,440	104,718
60 Month converted to SNA	51,608	52,719	50,608	52,539
SNA (formerly HR)	16,899	16,732	19,525	16,487
Cash Assistance Unduplicated Recipients (12 Months) ^C	566,065	568,819	591,082	590,827
Recurring Assistance	455,552	456,694	479,077	486,209
Emergency Assistance Only ^B	110,513	112,125	112,005	104,618
Total Cash Assistance				
Gross Expenditures ^A	\$124,471,798	\$121,575,375	\$130,232,385	\$123,755,311
FAP (formerly AFDC)	\$35,766,816	\$34,637,684	\$39,507,264	\$43,961,126
60 Month converted to SNA	\$18,153,657	\$18,117,790	\$18,151,918	\$16,464,322
SNA (formerly HR)	\$70,551,325	\$68,819,901	\$72,573,203	\$63,329,863
EMPLOYMENT				
HRA Assisted Entries into Employment ^{D F}	3,326	5,951	3,077	3,602
Retention:				
Retention - 3 Months	82%	82%	83%	85%
Retention - 6 Months	70%	70%	73%	74%
SNAP				
SNAP Recipients	1,487,820	1,490,158	1,570,537	1,722,856
Cash Assistance	361,134	360,219	380,683	397,882
Non-Cash Assistance & SSI	1,126,686	1,129,939	1,189,854	1,324,974
SNAP Households	875,030	875,234	908,054	963,436
Cash Assistance	180,926	180,193	187,585	191,889
Non-Cash Assistance & SSI	694,104	695,041	720,469	771,547
PUBLIC HEALTH INSURANCE				
Medicaid Enrollees (HRA Administered)	1,508,507	1,516,282	1,647,228	2,504,263
Medicaid - Only	806,836	814,397	915,580	1,739,949
Managed Care Enrollees	858,242	868,486	1,004,988	1,973,363
Child Health Plus Enrollees	168,346	167,257	150,962	100,230
SSI				
SSI Recipients	422,726	401,001	423,736	433,950
Aged	107,941	104,274	107,405	107,937
Disabled & Blind	314,785	296,727	316,331	326,013

<u>CHILD SUPPORT ENFORCEMENT</u>	<u>DECEMBER 2019</u>	<u>NOVEMBER 2019</u>	<u>DECEMBER 2018</u>	<u>DECEMBER 2014</u>
Total Cases (With Orders)	257,384	258,065	265,421	284,624
CA Support Cases	27,347	27,569	29,663	32,658
NCA Support Cases	230,037	230,496	235,758	251,966
Total Collections - \$000	62,958	70,950	61,613	61,993
<u>HOMELESSNESS:</u>	<u>DECEMBER 2019</u>	<u>NOVEMBER 2019</u>	<u>DECEMBER 2018</u>	<u>DECEMBER 2014</u>
<u>PREVENTION OR DIVERSION</u>				
Clients Successfully Diverted at PATH from Entering a Homeless Shelter	13.70%	13.70%	13.90%	15.33%
<u>EMERGENCY & INTERVENTION SERVICES</u>	<u>DECEMBER 2019</u>	<u>NOVEMBER 2019</u>	<u>DECEMBER 2018</u>	<u>DECEMBER 2014</u>
Office of Domestic Violence:				
Average Number of Families Served per Day	866	882	826	782
Nonresidential Program Active Caseload	N/A	N/A	N/A	3,482
<u>HASA</u>	<u>DECEMBER 2019</u>	<u>NOVEMBER 2019</u>	<u>DECEMBER 2018</u>	<u>DECEMBER 2014</u>
Total HASA Cases	33,866	33,843	33,694	31,939
Family Cases	3,152	3,167	3,228	3,693
Single Cases	30,714	30,676	30,466	28,246
Homemaker Cases	43	46	54	99
Rental Assistance/Housing Cases	N/A	N/A	N/A	26,707
<u>HOME CARE</u>	<u>DECEMBER 2019</u>	<u>NOVEMBER 2019</u>	<u>DECEMBER 2018</u>	<u>DECEMBER 2014</u>
Total Home Care Cases	211,555	209,612	187,412	123,191
Total Home Attendant Cases	2,250	2,214	2,372	3,594
Housekeeper Cases	647	660	761	1,052
Long Term Home Health Care Cases	0	0	0	193
Managed Long Term Care	208,658	206,738	184,279	118,352
<u>ADULT PROTECTIVE SERVICES</u>	<u>DECEMBER 2019</u>	<u>NOVEMBER 2019</u>	<u>DECEMBER 2018</u>	<u>DECEMBER 2014</u>
Referrals Received	2,195	2,123	2,208	1,900
Assessment cases	4,888	4,899	4,726	3,709
Undercare Cases	6,630	6,544	6,929	6,202
<u>DIVISION OF VOLUNTARY & PROPRIETARY HOMES FOR ADULTS</u>	<u>DECEMBER 2019</u>	<u>NOVEMBER 2019</u>	<u>DECEMBER 2018</u>	<u>DECEMBER 2014</u>
Total Supportive Housing Beds	14,007	13,972	14,035	13,685

Source: New York City Human Resources Administration, Office of Planning and Performance Management, January 2020.
For more detailed information call (929) 221-7038

^A Prior to June 2013, some "60 Month Converted" cases that were changed by New York State programming directives to the Family Assistance category continued to be reported as 60 Month Converted cases. Beginning in June 2013, these cases are reported correctly in the Family Assistance category. While month to month and year to year changes in total cases and total persons are not affected by the recategorization, the changes do not permit May to June 2013 and year to year comparisons between the three case types.

^B Emergency Assistance excludes the category "Safety Net Emergency Assistance" due to systems limitations

^C Cash Assistance Recipients Unduplicated (12 months) reports the unduplicated number of recipients of Cash Assistance within the current and previous 11 months and allows for a more precise representation of the total number of recipients served by HRA over time.

^D As of January 2014, the indicator HRA Assisted Entries into Employment replaced the prior indicator for reporting Job Placements. The new indicator only reports entries into employment for recipients who participated in an HRA program or obtained employment independently while receiving HRA benefits.

^E Beginning February 2015, all data for Homelessness: Prevention or Diversion will be published with a two month lag. This is due to the increase in service volume which requires more time for the program to collect, analyze and report data.

^F HRA Assisted into Employment has been adjusted from March 2017 through March 2019.

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Report # Q03

HRA FACTS QUARTERLY SUPPLEMENT JANUARY 2020

CASH ASSISTANCE (CA)^a RECIPIENTS BY BOROUGH

Borough	Persons	Cases
Manhattan	13,862	6,283
Bronx	44,206	18,434
Queens	14,129	6,001
Brooklyn	29,874	12,624
Staten Island	5,656	2,184
Others ^d	218	123
Total	107,945	45,649

Family Assistance Program (FAP)^b

Borough	Persons	Cases
Manhattan	13,862	6,283
Bronx	44,206	18,434
Queens	14,129	6,001
Brooklyn	29,874	12,624
Staten Island	5,656	2,184
Others ^d	218	123
Total	107,945	45,649

Safety Net Assistance (SNA)^c

Borough	Persons	Cases
Manhattan	21,947	20,011
Bronx	40,814	33,432
Queens	22,461	18,473
Brooklyn	46,249	31,147
Staten Island	4,989	3,865
Others ^d	335	291
Total	136,795	107,219

60 mo. Converted to SNA

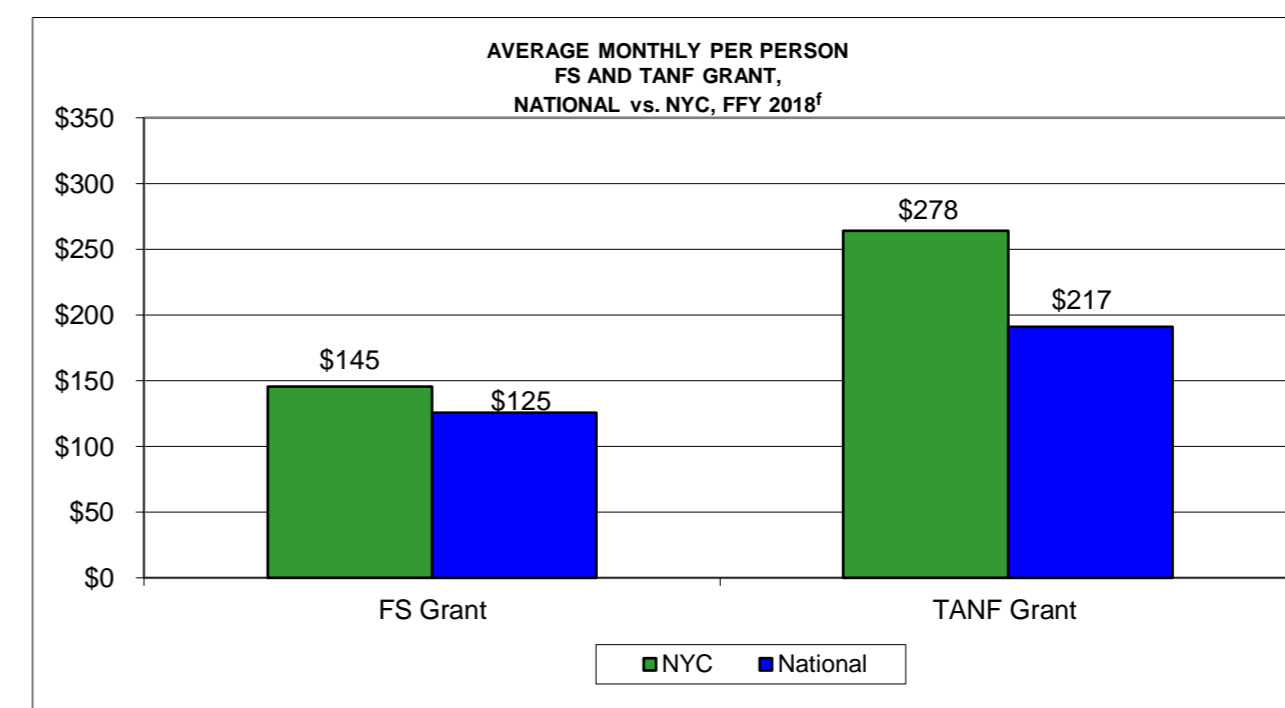
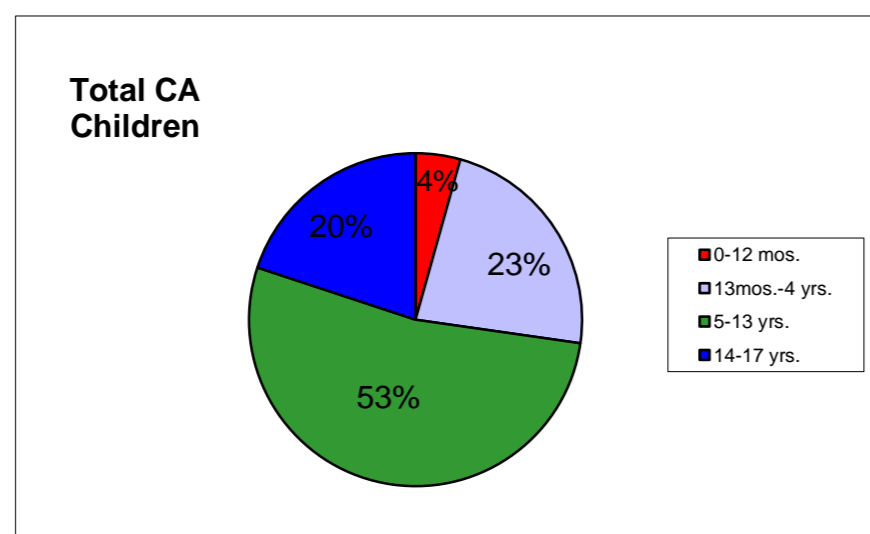
Borough	Persons	Cases
Manhattan	9,378	3,292
Bronx	37,541	11,709
Queens	8,057	2,466
Brooklyn	22,176	6,854
Staten Island	3,616	1,025
Others ^d	77	27
Total	80,845	25,373

BENEFITS

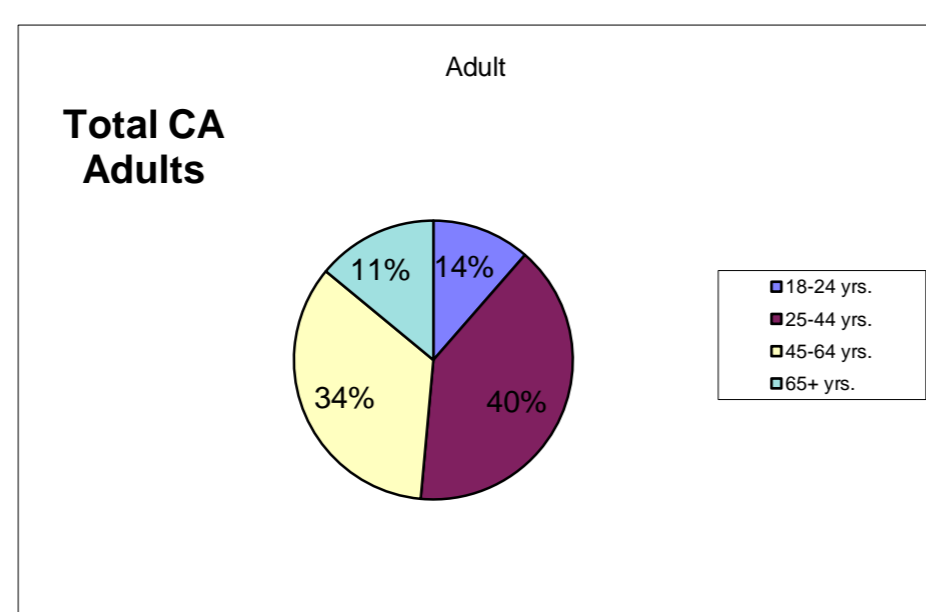
Benefit	JANUARY 2020		JANUARY 2019		JANUARY 2018	
	Family Size 1	Family Size 3	Family Size 1	Family Size 3	Family Size 1	Family Size 3
Total Maximum Cash Assistance	\$398	\$789	\$398	\$789	\$398	\$789
Grant by Household size						
NYS Maximum Shelter Allowance: Private Only	\$215	\$400	\$215	\$400	\$215	\$400
Average CA Grant	\$516	\$857	\$504	\$861	\$486	\$859
Average Food Stamp benefit ^e **	\$147	\$442	\$151	\$452	\$144	\$433

CA POPULATION BY AGE GROUP

Ages	FAP	SNA	60 Mo. Converted to SNA
Children:			
0-12 months	3%	1%	0%
13 month - 4 years	15%	3%	5%
5 - 13 years	28%	4%	21%
14 - 17 years*	10%	2%	8%



Adults	FAP	SNA	60 Mo. Converted to SNA
18 - 24 years	4%	5%	2%
25 - 44 years	12%	18%	10%
45 - 64 years	2%	29%	3%
65+	0%	14%	0%



CASELOAD PROFILE:

Citizenship: (Case Head)	FAP	SNA	60 Mo. Converted to SNA
Citizen	93%	73%	91%
Permanent Resident	6%	24%	9%
Asylum/Refugees/Other	1%	1%	0%

Education: (Adult Case Head)

Education Level	FAP	SNA	60 Mo. Converted to SNA
0 to 8th grade	4%	10%	3%
9th to 11th grade	33%	31%	41%
HS or post HS grade	62%	57%	55%

Sex

Sex	FAP	SNA	60 Mo. Converted to SNA
Male Adults	19%	53%	15%
Female Adults	82%	52%	85%

Children

Metric	FAP	SNA	60 Mo. Converted to SNA
Avg # of Children per case	1.67	0.16	2.03
Cases with Children under 3 ^g	29%	3%	13%

Ethnicity: (Case Head)

Ethnicity	FAP	SNA	60 Mo. Converted to SNA
Black	42%	47%	50%
Hispanic	48%	32%	40%
White	6%	10%	6%
Other	3%	11%	3%

HRA/DSS

Total Full-Time Employees

JANUARY 2020
12,515

OCTOBER 2019
12,576

JANUARY 2019
12,767

JANUARY 2018
13,124

* Total percentage is rounded for category 14 - 17 years

** As of January 2008, to conform with State and Federal practice, this report includes Food Stamp Issuances for the Residential Treatment Services Center.

a Formerly referred to as Public Assistance.

b Formerly Aid to Families with Dependant Children (AFDC).

c Formerly Home Relief (HR).

d Non-NYC residents included.

e Food Stamp Eligibility Report represents data from Jan 2020/ Jan 2019/ Jan 2018

f National data comes from ACF-HHS & SNAP and NYC data comes from CA Composite Roll & CRM 100.

g Data includes children not in school.