



**NEW YORK CITY DEPARTMENT OF SOCIAL SERVICES
HUMAN RESOURCES ADMINISTRATION**

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Report # MCA40

HRA FACTS: OCTOBER 2019

<u>CASH ASSISTANCE</u>	<u>OCTOBER 2019</u>	<u>SEPTEMBER 2019</u>	<u>OCTOBER 2018</u>	<u>OCTOBER 2014</u>
Cash Assistance Unduplicated Recipients (1 month) ^A	334,151	330,709	352,797	349,547
Recurring Assistance	323,740	322,883	343,338	339,804
Emergency Assistance Only ^B	10,411	7,826	9,459	9,743
FAP (formerly AFDC)	112,166	109,982	121,176	144,171
60 Month converted to SNA	82,431	82,667	85,269	77,641
SNA (formerly HR)	139,554	138,060	146,352	127,735
Cases	182,604	180,844	188,112	187,789
FAP (formerly AFDC)	47,340	46,622	50,612	62,585
60 Month converted to SNA	25,854	25,952	26,245	24,843
SNA (formerly HR)	109,410	108,270	111,255	100,361
Children	148,872	147,696	157,789	174,368
FAP (formerly AFDC)	79,130	77,967	84,968	106,044
60 Month converted to SNA	52,560	52,805	52,944	51,848
SNA (formerly HR)	17,182	16,924	19,877	16,476
Cash Assistance Unduplicated Recipients (12 Months) ^C	571,530	573,148	593,679	591,080
Recurring Assistance	458,960	460,079	483,262	488,949
Emergency Assistance Only ^B	112,570	113,069	110,417	102,131
Total Cash Assistance				
Gross Expenditures ^A	\$129,593,592	\$119,991,755	\$130,062,369	\$125,924,961
FAP (formerly AFDC)	\$37,356,816	\$34,061,959	\$38,281,179	\$44,684,534
60 Month converted to SNA	\$19,032,196	\$17,939,402	\$19,690,937	\$16,597,746
SNA (formerly HR)	\$73,204,580	\$67,990,394	\$72,090,253	\$64,642,681
EMPLOYMENT	OCTOBER 2019	SEPTEMBER 2019	OCTOBER 2018	OCTOBER 2014
HRA Assisted Entries into Employment ^{D F}	3,023	2,955	3,430	3,999
Retention:				
Retention - 3 Months	80%	81%	82%	N/A
Retention - 6 Months	71%	73%	76%	N/A
SNAP	OCTOBER 2019	SEPTEMBER 2019	OCTOBER 2018	OCTOBER 2014
SNAP Recipients	1,492,469	1,503,369	1,590,812	1,738,405
Cash Assistance	361,741	362,275	383,799	396,151
Non-Cash Assistance & SSI	1,130,728	1,141,094	1,207,013	1,342,254
SNAP Households	873,695	878,352	914,407	970,490
Cash Assistance	181,424	181,896	188,916	191,085
Non-Cash Assistance & SSI	692,271	696,456	725,491	779,405
PUBLIC HEALTH INSURANCE	OCTOBER 2019	SEPTEMBER 2019	OCTOBER 2018	OCTOBER 2014
Medicaid Enrollees (HRA Administered)	1,543,973	1,556,600	1,687,129	2,626,679
Medicaid - Only	835,148	847,109	950,731	1,867,853
Managed Care Enrollees	892,478	903,210	1,054,504	2,588,225
Child Health Plus Enrollees	164,577	162,774	146,387	103,811
SSI	OCTOBER 2019	SEPTEMBER 2019	OCTOBER 2018	OCTOBER 2014
SSI Recipients	400,912	401,565	406,642	427,375
Aged	104,220	104,127	104,675	101,946
Disabled & Blind	296,692	297,438	301,967	325,429

<u>CHILD SUPPORT ENFORCEMENT</u>	<u>SEPTEMBER 2019</u>	<u>AUGUST 2019</u>	<u>SEPTEMBER 2018</u>	<u>SEPTEMBER 2014</u>
Total Cases (With Orders)	258,568	259,245	266,911	285,298
CA Support Cases	27,707	27,752	30,262	32,548
NCA Support Cases	230,861	231,493	236,649	252,750
Total Collections - \$000	58,433	72,030	58,030	54,496
<u>HOMELESSNESS:</u>	<u>SEPTEMBER 2019</u>	<u>AUGUST 2019</u>	<u>SEPTEMBER 2018</u>	<u>SEPTEMBER 2014</u>
<u>PREVENTION OR DIVERSION</u>				
Clients Successfully Diverted at PATH from Entering a Homeless Shelter	11.00%	10.20%	14.60%	19.08%
<u>EMERGENCY & INTERVENTION SERVICES</u>	<u>SEPTEMBER 2019</u>	<u>AUGUST 2019</u>	<u>SEPTEMBER 2018</u>	<u>SEPTEMBER 2014</u>
Office of Domestic Violence:				
Average Number of Families Served per Day	875	854	859	799
Nonresidential Program Active Caseload	N/A	N/A	N/A	3,393
<u>HASA</u>	<u>SEPTEMBER 2019</u>	<u>AUGUST 2019</u>	<u>SEPTEMBER 2018</u>	<u>SEPTEMBER 2014</u>
Total HASA Cases	33,722	33,702	33,937	31,931
Family Cases	3,173	3,155	3,313	3,753
Single Cases	30,549	30,547	30,624	28,178
Homemaker Cases	48	49	54	104
Rental Assistance/Housing Cases	N/A	N/A	N/A	26,800
<u>HOME CARE</u>	<u>SEPTEMBER 2019</u>	<u>AUGUST 2019</u>	<u>SEPTEMBER 2018</u>	<u>SEPTEMBER 2014</u>
Total Home Care Cases	206,077	203,633	180,078	120,236
Total Home Attendant Cases	2,236	2,248	2,372	3,486
Housekeeper Cases	676	683	801	998
Long Term Home Health Care Cases	0	0	0	222
Managed Long Term Care	203,165	200,702	176,905	115,530
<u>ADULT PROTECTIVE SERVICES</u>	<u>SEPTEMBER 2019</u>	<u>AUGUST 2019</u>	<u>SEPTEMBER 2018</u>	<u>SEPTEMBER 2014</u>
Referrals Received	2,406	2,535	2,269	2,109
Assessment cases	5,030	5,259	5,110	3,901
Undercare Cases	6,456	6,573	7,121	5,586
<u>DIVISION OF VOLUNTARY & PROPRIETARY HOMES FOR ADULTS</u>	<u>SEPTEMBER 2019</u>	<u>AUGUST 2019</u>	<u>SEPTEMBER 2018</u>	<u>SEPTEMBER 2014</u>
Total Supportive Housing Beds	13,780	13,780	14,055	13,643

Source: New York City Human Resources Administration, Office of Planning and Performance Management, October 2019. For more detailed information call (929) 221-7038

^A Prior to June 2013, some "60 Month Converted" cases that were changed by New York State programming directives to the Family Assistance category continued to be reported as 60 Month Converted cases. Beginning in June 2013, these cases are reported correctly in the Family Assistance category. While month to month and year to year changes in total cases and total persons are not affected by the recategorization, the changes do not permit May to June 2013 and year to year comparisons between the three case types.

^B Emergency Assistance excludes the category "Safety Net Emergency Assistance" due to systems limitations

^C Cash Assistance Recipients Unduplicated (12 months) reports the unduplicated number of recipients of Cash Assistance within the current and previous 11 months and allows for a more precise representation of the total number of recipients served by HRA over time.

^D As of January 2014, the indicator HRA Assisted Entries into Employment replaced the prior indicator for reporting Job Placements. The new indicator only reports entries into employment for recipients who participated in an HRA program or obtained employment independently while receiving HRA benefits.

^E Beginning February 2015, all data for Homelessness: Prevention or Diversion will be published with a two month lag. This is due to the increase in service volume which requires more time for the program to collect, analyze and report data.

^F HRA Assisted into Employment has been adjusted from March 2017 through March 2019.

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Report # Q03

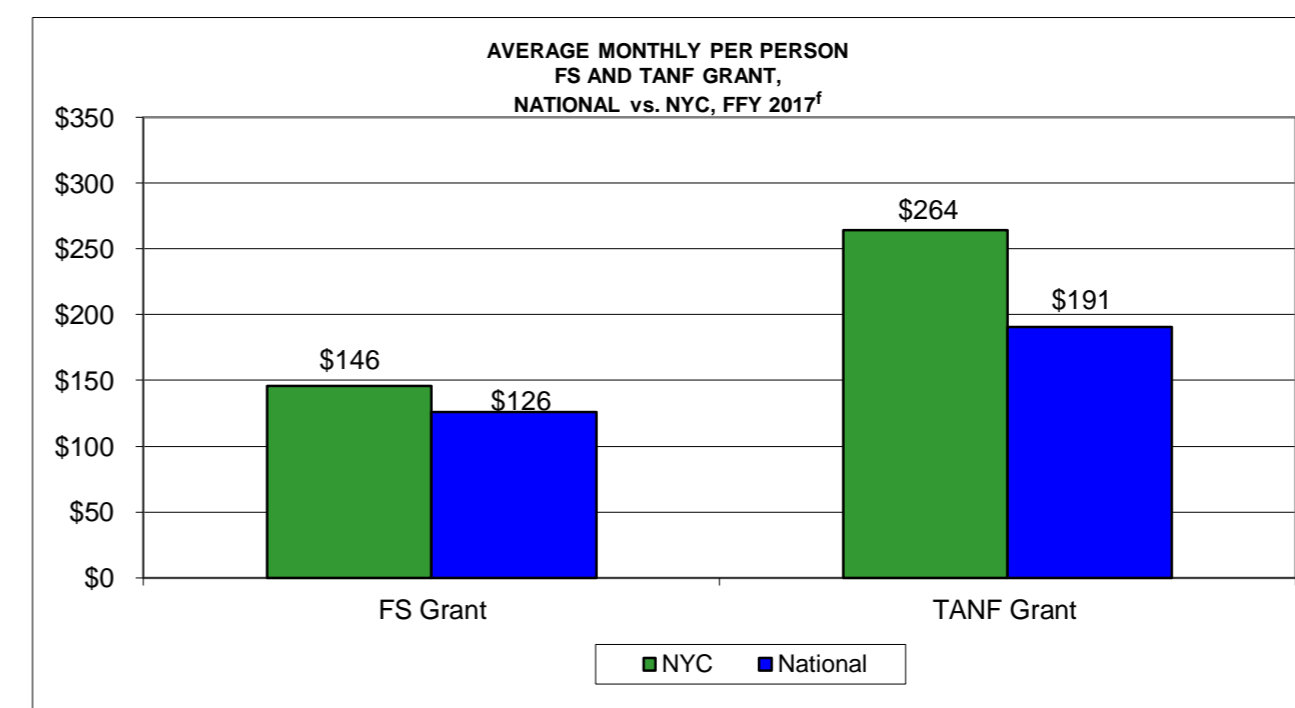
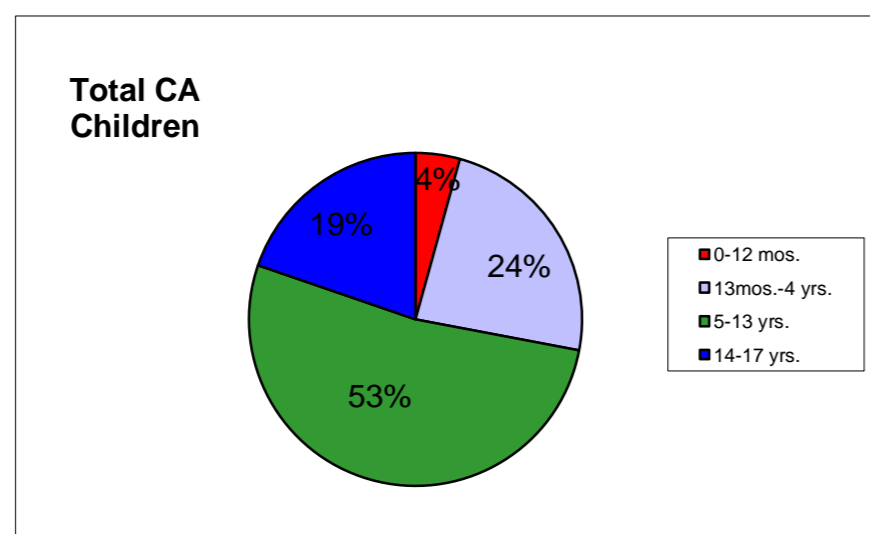
HRA FACTS QUARTERLY SUPPLEMENT OCTOBER 2019

<u>CASH ASSISTANCE (CA)^a</u> <u>RECIPIENTS BY BOROUGH</u>	<u>Family Assistance Program (FAP)^b</u>		<u>Safety Net Assistance (SNA)^c</u>		<u>60 mo. Converted to SNA</u>	
	<u>Persons</u>	<u>Cases</u>	<u>Persons</u>	<u>Cases</u>	<u>Persons</u>	<u>Cases</u>
Manhattan	14,131	6,416	22,282	20,360	9,457	3,293
Bronx	46,001	19,086	41,849	34,185	38,198	11,891
Queens	14,407	6,126	22,945	18,834	8,343	2,563
Brooklyn	30,950	13,089	46,802	31,514	22,682	7,035
Staten Island	5,796	2,231	4,863	3,814	3,672	1,044
Others ^d	881	392	813	703	79	28
Total	112,166	47,340	139,554	109,410	82,431	25,854

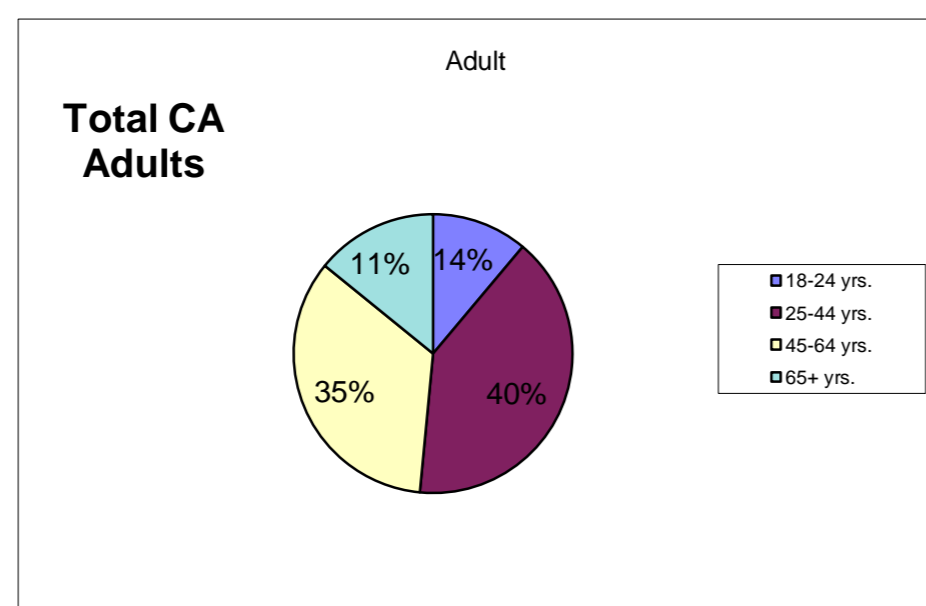
<u>BENEFITS</u>	<u>OCTOBER 2019</u>		<u>OCTOBER 2018</u>		<u>OCTOBER 2017</u>	
	<u>Family Size</u>	<u>Family Size</u>	<u>Family Size</u>	<u>Family Size</u>	<u>Family Size</u>	<u>Family Size</u>
Total Maximum Cash Assistance	1	3	1	3	1	3
Grant by Household size	\$398	\$789	\$398	\$789	\$398	\$789
NYS Maximum Shelter Allowance: Private Only	\$215	\$400	\$215	\$400	\$215	\$400
Average CA Grant	\$525	\$869	\$476	\$795	\$471	\$846
Average Food Stamp benefit ^e **	\$148	\$443	\$147	\$440	\$145	\$435

CA POPULATION BY AGE GROUP

<u>Ages</u>	<u>FAP</u>	<u>SNA</u>	<u>60 Mo. Converted to SNA</u>
Children:			
0-12 months	3%	1%	0%
13 month - 4 years	16%	3%	5%
5 - 13 years	28%	4%	21%
14 - 17 years*	10%	2%	8%



<u>Adults</u>	<u>FAP</u>	<u>SNA</u>	<u>60 Mo. Converted to SNA</u>
18 - 24 years	4%	5%	2%
25 - 44 years	12%	18%	10%
45 - 64 years	2%	29%	3%
65+	0%	14%	0%



<u>CASELOAD PROFILE:</u>	<u>FAP</u>	<u>SNA</u>	<u>60 Mo. Converted to SNA</u>
Citizenship: (Case Head)			
Citizen	93%	73%	91%
Permanent Resident	6%	24%	9%
Asylum/Refugees/Other	1%	1%	0%

<u>Education: (Adult Case Head)</u>	<u>FAP</u>	<u>SNA</u>	<u>60 Mo. Converted to SNA</u>
0 to 8th grade	4%	10%	3%
9th to 11th grade	33%	31%	41%
HS or post HS grade	62%	57%	55%

<u>Sex</u>	<u>FAP</u>	<u>SNA</u>	<u>60 Mo. Converted to SNA</u>
Male Adults	18%	52%	15%
Female Adults	82%	53%	85%

<u>Children</u>	<u>FAP</u>	<u>SNA</u>	<u>60 Mo. Converted to SNA</u>
Avg # of Children per case	1.69	0.16	2.11
Cases with Children under 3 ^g	29%	3%	12%

<u>Ethnicity: (Case Head)</u>	<u>FAP</u>	<u>SNA</u>	<u>60 Mo. Converted to SNA</u>
Black	42%	47%	50%
Hispanic	49%	32%	41%
White	6%	10%	6%
Other	3%	10%	3%

<u>HRA/DSS</u>	<u>OCTOBER 2019</u>	<u>JULY 2019</u>	<u>OCTOBER 2018</u>	<u>OCTOBER 2017</u>
Total Full-Time Employees	12,576	12,590	12,822	13,767

* Total percentage is rounded for category 14 - 17years

** As of January 2008, to conform with State and Federal practice, this report includes Food Stamp Issuances for the Residential Treatment Services Center.

a Formerly referred to as Public Assistance.

b Formerly Aid to Families with Dependant Children (AFDC).

c Formerly Home Relief (HR).

d Non-NYC residents included.

e Food Stamp Eligibility Report represents data from Oct 2019/ Oct 2018/ Oct 2017

f National data comes from ACF-HHS & SNAP and NYC data comes from CA Composite Roll & CRM 100.

g Data includes children not in school.