

NEW YORK CITY DEPARTMENT OF SOCIAL SERVICES HUMAN RESOURCES ADMINISTRATION

Ellen Levine

Chief Program Planning and Financial Management Officer

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SSI Recipients

Aged
Disabled & Blind

STEVEN BANKS

Commissioner

Office of Planning and Performance Management

Report # MCA40

HRA FACTS: AUGUST 2019						
CASH ASSISTANCE	AUGUST 2019	JULY 2019	AUGUST 2018	AUGUST 2014		
Cash Assistance Unduplicated Recipients						
(1 month) ^A	332,407	332,987	352,948	344,348		
Recurring Assistance	323,802	324,364	345,459	336,383		
Emergency Assistance Only ^B	8,605	8,623	7,489	7,965		
FAP (formerly AFDC)	111,220	111,054	120,354	142,569		
60 Month converted to SNA	82,783	83,312	86,815	77,266		
SNA (formerly HR)	138,404	138,621	145,779	124,513		
Cases	181,829	181,736	188,591	185,604		
FAP (formerly AFDC)	47,191	47,132	50,523	62,133		
60 Month converted to SNA	25,950	26,098	26,697	24,839		
SNA (formerly HR)	108,688	108,506	111,371	98,632		
Children	148,287	148,963	157,653	173,153		
FAP (formerly AFDC)	78,804	78,842	84,659	105,781		
60 Month converted to SNA	52,803	53,055	53,864	51,933		
SNA (formerly HR)	16,680	17,066	19,130	15,439		
Cash Assistance Unduplicated Recipients						
(12 Months) ^C	574,574	576,219	593,326	590,334		
Recurring Assistance	462,016	463,682	486,307	489,658		
Emergency Assistance Only B	112,558	112,537	107,289	100,676		
Total Cash Assistance						
Gross Expenditures ^A	\$124,949,686	\$124,817,155	\$130,393,475	\$118,322,421		
FAP (formerly AFDC)	\$35,442,278	\$35,815,165	\$38,006,306	\$41,492,373		
60 Month converted to SNA	\$18,783,487	\$18,781,543	\$19,586,110	\$15,701,298		
SNA (formerly HR)	\$70,723,921	\$70,220,447	\$72,801,059	\$61,128,750		
EMPLOYMENT	AUGUST 2019	JULY 2019	AUGUST 2018	AUGUST 2014		
HRA Assisted Entries into Employment DF	2,716	3,239	3,317	3,497		
Retention:		- ,	5, 555	2, 22 2		
Retention - 3 Months	80%	82%	84%	N/A		
Retention - 6 Months	72%	72%	74%	N/A		
SNAP	AUGUST 2019	JULY 2019	AUGUST 2018	AUGUST 2014		
SNAP Recipients	1,511,568	1,519,574	1,604,622	1,743,729		
Cash Assistance	364,618	364,840	384,255	390,145		
Non-Cash Assistance & SSI	1,146,950	1,154,734	1,220,367	1,353,584		
SNAP Households	882,201	885,552	921,260	971,230		
Cash Assistance Non-Cash Assistance & SSI	183,322 698,879	183,229 702,323	189,656 731,604	187,958 783,272		
PUBLIC HEALTH INSURANCE	AUGUST 2019	JULY 2019	AUGUST 2018	AUGUST 2014		
Medicaid Enrollees (HRA Administered)	1,570,911	1,573,728	1,708,633	2,722,903		
Medicaid - Only	854,291	862,126	965,969	1,966,730		
Managed Care Enrollees	916,155	930,806	1,084,889	2,068,258		
Child Health Plus Enrollees	159,754	158,529	144,222	103,702		

AUGUST 2019

401,269

103,914

297,355

JULY 2019

400,261

103,652

296,609

AUGUST 2018

408,794

104,958

303,836

AUGUST 2014

424,635

101,346

323,289

CHILD SUPPORT ENFORCEMENT	JULY 2019	JUNE 2019	JULY 2018	JULY 2014
Total Cases (With Orders)	259,801	261,073	268,531	285,679
CA Support Cases	27,943	28,169	30,617	32,304
NCA Support Cases	231,858	232,904	237,914	253,375
Total Collections - \$000	58,206	60,954	58,624	55,406
HOMELESSNESS:	JULY 2019	JUNE 2019	JULY 2018	JULY 2014
PREVENTION OR DIVERSION				
Clients Successfully Diverted at PATH				
from Entering a Homeless Shelter	12.30%	10.90%	11.90%	22.19%
EMERGENCY & INTERVENTION	JULY 2019	JUNE 2019	JULY 2018	JULY 2014
SERVICES				
Office of Domestic Violence:				
Average Number of Families Served per Day	850	832	860	778
Nonresidential Program Active Caseload	N/A	N/A	N/A	3,596
<u>HASA</u>	JULY 2019	JUNE 2019	JULY 2018	JULY 2014
Total HASA Cases	33,622	33,526	33,925	31,866
Family Cases	3,163	3,155	3,325	3,766
Single Cases	30,459	30,371	30,600	28,100
Homemaker Cases	48	47	56 N/A	105
Rental Assistance/Housing Cases	N/A	N/A	N/A	26,756
HOME CARE	JULY 2019	JUNE 2019	JULY 2018	JULY 2014
Total Home Care Cases	201,566	198,891	177,486	118,826
Total Home Attendant Cases	2,289	2,267	2,418	3,393
Housekeeper Cases	685	706	828	948
Long Term Home Health Care Cases	0	0	0	302
Managed Long Term Care	198,592	195,918	174,240	114,183
ADULT PROTECTIVE SERVICES	JULY 2019	JUNE 2019	JULY 2018	JULY 2014
Referrals Received	2,605	2,495	2,727	2,019
Assessment cases	5,307	5,257	5,014	4,135
Undercare Cases	6,604	6,659	7,245	5,277
DIVISION OF VOLUNTARY & PROPRIETARY	JULY 2019	JUNE 2019	JULY 2018	JULY 2014
HOMES FOR ADULTS				
Total Supportive Housing Beds	13,871	13,876	14,173	13,645

Source: New York City Human Resources Administration, Office of Planning and Performance Management, August 2019.

For more detailed information call (929) 221-7038

A Prior to June 2013, some "60 Month Converted" cases that were changed by New York State programming directives to the Family Assistance category continued to be reported as 60 Month Converted cases. Beginning in June 2013, these cases are reported correctly in the Family Assistance category. While month to month and year to year changes in total cases and total persons are not affected by the recategorization, the changes do not permit May to June 2013 and year to year comparisons between the three case types.

^B Emergency Assistance excludes the category "Safety Net Emergency Assistance" due to systems limitations

^C Cash Assistance Recipients Unduplicated (12 months) reports the unduplicated number of recipients of Cash Assistance within the current and previous 11 months and allows for a more precise representation of the total number of recipients served by HRA over time.

Das of January 2014, the indicator HRA Assisted Entries into Employment replaced the prior indicator for reporting Job Placements. The new indicator only reports entries into employment for recipients who participated in an HRA program or obtained employment independently while receiving HRA benefits.

E Beginning February 2015, all data for Homelessness: Prevention or Diversion will be published with a two month lag. This is due to the increase in service volume which requires more time for the program to collect, analyze and report data.

F HRA Assisted into Employment has been adjusted from March 2017 through March 2019.