

NEW YORK CITY DEPARTMENT OF SOCIAL SERVICES HUMAN RESOURCES ADMINISTRATION

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Report # MCA40

HRA FACTS: JUNE 2019						
CASH ASSISTANCE	JUNE 2019	MAY 2019	JUNE 2018	JUNE 2014		
Cash Assistance Unduplicated Recipients						
(1 month) A	331,694	333,578	356,265	336,960		
Recurring Assistance	324,248	325,883	349,761	331,315		
Emergency Assistance Only B	7,446	7,695	6,504	5,645		
FAP (formerly AFDC)	110,250	115,104	121,014	138,282		
60 Month converted to SNA	83,974	80,767	87,398	75,107		
SNA (formerly HR)	137,470	137,707	147,853	123,571		
Cases	181,038	181,530	190,526	182,429		
FAP (formerly AFDC)	46,715	48,265	51,007	60,720		
60 Month converted to SNA	26,239	25,140	26,874	24,176		
SNA (formerly HR)	108,084	108,125	112,645	97,533		
Children	148,235	148,731	159,316	169,719		
FAP (formerly AFDC)	78,464	81,270	85,293	103,280		
60 Month converted to SNA	53,337	51,085	54,165	50,434		
SNA (formerly HR)	16,434	16,376	19,858	16,005		
Cash Assistance Unduplicated Recipients						
(12 Months) ^C	578,604	578,947	593,928	589,078		
Recurring Assistance	466,988	466,822	488,654	489,894		
Emergency Assistance Only B	111,616	112,125	105,274	99,184		
Total Cash Assistance						
Gross Expenditures ^A	\$121,136,151	\$125,680,984	\$130,299,426	\$111,674,149		
FAP (formerly AFDC)	\$34,464,529	\$36,621,356	\$37,649,662	\$38,390,339		
60 Month converted to SNA	\$18,078,667	\$17,738,932	\$19,729,437	\$15,153,446		
SNA (formerly HR)	\$68,592,955	\$71,320,696	\$72,920,327	\$58,130,364		
EMPLOYMENT	JUNE 2019	MAY 2019	JUNE 2018	JUNE 2014		
HRA Assisted Entries into Employment DF	2,498	3,013	3,079	4,176		
Retention:						
Retention - 3 Months	83%	81%	85%	82%		
Retention - 6 Months	71%	73%	73%	65%		
SNAP Parairies to	JUNE 2019	MAY 2019	JUNE 2018	JUNE 2014		
SNAP Recipients	1,523,502	1,535,328	1,607,466	1,755,806		
Cash Assistance Non-Cash Assistance & SSI	364,411 1,159,091	368,741 1,166,587	383,065 1,224,401	385,864 1,369,942		
SNAP Households	887,130	892,326	923,170	977,183		
Cash Assistance	182,597	183,970	189,964	186,420		
Non-Cash Assistance & SSI	704,533	708,356	733,206	790,763		
PUBLIC HEALTH INSURANCE	JUNE 2019	MAY 2019	JUNE 2018	JUNE 2014		
Medicaid Enrollees (HRA Administered)	1,593,507	1,602,855	1,725,512	2,808,003		
Medicaid - Only	874,924	886,737	979,491	2,064,467		
Managed Care Enrollees	946,543	962,699	1,110,712	2,124,770		
Child Health Plus Enrollees	155,661	155,827	143,645	105,185		
<u>SSI</u>	JUNE 2019	MAY 2019	JUNE 2018	JUNE 2014		
SSI Recipients	402,744	404,315	409,559	420,087		
	10110	1010-0	1010-0	100010		
Aged Disabled & Blind	104,137 298,607	104,270 300,045	104,976 304,583	100,042 320,045		

CHILD SUPPORT ENFORCEMENT	MAY 2019	APRIL 2019	MAY 2018	MAY 2014
Total Cases (With Orders)	262,065	262,591	275,255	285,400
CA Support Cases	28,069	28,648	31,222	31,627
NCA Support Cases	233,996	233,943	244,033	253,773
Total Collections - \$000	78,438	66,998	63,881	75,948
HOMELESSNESS:	MAY 2019	APRIL 2019	MAY 2018	MAY 2014
PREVENTION OR DIVERSION				
Clients Successfully Diverted at PATH				
from Entering a Homeless Shelter	11.60%	14.30%	14.30%	27.56%
EMERGENCY & INTERVENTION	MAY 2019	APRIL 2019	MAY 2018	MAY 2014
SERVICES Office of Demostic Violences				
Office of Domestic Violence:	700	770	004	750
Average Number of Families Served per Day	798 N/A	773 N/A	864 N/A	756 3,662
Nonresidential Program Active Caseload	IN/A	IN/A	IN/A	3,002
<u>HASA</u>	MAY 2019	APRIL 2019	MAY 2018	MAY 2014
Total HASA Cases	33,610	33,654	33,837	31,769
Family Cases	3,171	3,175	3,346	3,784
Single Cases	30,439	30,479	30,491	27,985
Homemaker Cases	50	52	59	111
Rental Assistance/Housing Cases	N/A	N/A	N/A	26,756
HOME CARE	MAY 2019	APRIL 2019	MAY 2018	MAY 2014
Total Home Care Cases	196,230	194,014	N/A	117,990
Total Home Attendant Cases	2,295	2,345	N/A	3,409
Housekeeper Cases	710	725	N/A	971
Long Term Home Health Care Cases	0	0	N/A	426
Managed Long Term Care	193,225	190,944	N/A	113,184
ADULT PROTECTIVE SERVICES	MAY 2019	APRIL 2019	MAY 2018	MAY 2014
Referrals Received	2,725	2,712	2,715	2,077
Assessment cases	5,509	5,477	5,211	3,877
Undercare Cases	6,727	6,792	7,179	5,421
DIVISION OF VOLUNTARY & PROPRIETARY	MAY 2019	APRIL 2019	MAY 2018	MAY 2014
HOMES FOR ADULTS				
Total Supportive Housing Beds	13,876	13,892	14,098	13,642

Source: New York City Human Resources Administration, Office of Planning and Performance Management, June 2019.

For more detailed information call (929) 221-7038

A Prior to June 2013, some "60 Month Converted" cases that were changed by New York State programming directives to the Family Assistance category continued to be reported as 60 Month Converted cases. Beginning in June 2013, these cases are reported correctly in the Family Assistance category. While month to month and year to year changes in total cases and total persons are not affected by the recategorization, the changes do not permit May to June 2013 and year to year comparisons between the three case types.

^B Emergency Assistance excludes the category "Safety Net Emergency Assistance" due to systems limitations

^C Cash Assistance Recipients Unduplicated (12 months) reports the unduplicated number of recipients of Cash Assistance within the current and previous 11 months and allows for a more precise representation of the total number of recipients served by HRA over time.

Das of January 2014, the indicator HRA Assisted Entries into Employment replaced the prior indicator for reporting Job Placements. The new indicator only reports entries into employment for recipients who participated in an HRA program or obtained employment independently while receiving HRA benefits.

E Beginning February 2015, all data for Homelessness: Prevention or Diversion will be published with a two month lag. This is due to the increase in service volume which requires more time for the program to collect, analyze and report data.

F HRA Assisted into Employment has been adjusted from March 2017 through March 2019.