



**NEW YORK CITY DEPARTMENT OF SOCIAL SERVICES
HUMAN RESOURCES ADMINISTRATION**

Ellen Levine
Chief Program Planning and
Financial Management Officer

Lisa Garabedian
Deputy Commissioner

STEVEN BANKS
Commissioner

Office of Planning and
Performance Management

Report # MCA40

HRA FACTS:

APRIL 2019

	<u>APRIL 2019</u>	<u>MARCH 2019</u>	<u>APRIL 2018</u>	<u>APRIL 2014</u>
CASH ASSISTANCE				
Cash Assistance Unduplicated Recipients (1 month) ^A	335,117	341,290	359,638	337,374
Recurring Assistance	327,426	333,471	354,660	332,074
Emergency Assistance Only ^B	7,691	7,819	4,978	5,300
FAP (formerly AFDC)	114,072	115,028	121,570	138,745
60 Month converted to SNA	82,431	86,443	88,027	75,862
SNA (formerly HR)	138,614	139,819	150,041	122,767
Cases	181,665	183,462	192,441	183,159
FAP (formerly AFDC)	47,868	48,051	51,227	61,094
60 Month converted to SNA	25,496	26,448	26,957	24,456
SNA (formerly HR)	108,301	108,963	114,257	97,609
Children	149,132	151,049	160,864	169,880
FAP (formerly AFDC)	80,454	80,572	85,820	103,744
60 Month converted to SNA	51,839	53,719	54,861	51,106
SNA (formerly HR)	16,839	16,758	20,183	15,030
Cash Assistance Unduplicated Recipients (12 Months) ^C	582,254	586,026	591,671	594,307
Recurring Assistance	470,007	474,887	488,611	495,666
Emergency Assistance Only ^B	112,247	111,139	103,060	98,641
Total Cash Assistance				
Gross Expenditures ^A	\$126,018,560	\$127,904,791	\$130,443,481	\$116,209,898
FAP (formerly AFDC)	\$36,451,068	\$36,390,867	\$37,186,811	\$40,398,683
60 Month converted to SNA	\$18,526,294	\$19,138,316	\$19,759,385	\$16,576,670
SNA (formerly HR)	\$71,041,198	\$72,375,608	\$73,497,285	\$59,234,545
EMPLOYMENT				
HRA Assisted Entries into Employment ^{D F}	3,696	2,723	3,408	4,372
Retention:				
Retention - 3 Months	83%	80%	84%	83%
Retention - 6 Months	74%	73%	76%	71%
SNAP				
SNAP Recipients	1,550,397	1,561,666	1,618,824	1,762,745
Cash Assistance	370,832	376,246	388,872	389,190
Non-Cash Assistance & SSI	1,179,565	1,185,420	1,229,952	1,373,555
SNAP Households	898,924	901,987	926,562	979,461
Cash Assistance	184,385	185,973	191,169	187,870
Non-Cash Assistance & SSI	714,539	716,014	735,393	791,591
PUBLIC HEALTH INSURANCE				
Medicaid Enrollees (HRA Administered)	1,614,447	1,629,506	1,737,364	2,902,390
Medicaid - Only	896,795	903,454	993,135	2,159,999
Managed Care Enrollees	974,598	982,983	1,134,127	2,183,409
Child Health Plus Enrollees	154,524	154,724	141,381	101,190
SSI				
SSI Recipients	403,764	404,850	411,442	424,055
Aged	104,114	104,562	105,618	100,752
Disabled & Blind	299,650	300,288	305,824	323,303

<u>CHILD SUPPORT ENFORCEMENT</u>	<u>MARCH 2019</u>	<u>FEBRUARY 2019</u>	<u>MARCH 2018</u>	<u>MARCH 2014</u>
Total Cases (With Orders)	263,053	263,431	276,211	284,243
CA Support Cases	28,757	28,992	31,369	31,363
NCA Support Cases	234,296	234,439	244,842	252,880
Total Collections - \$000	84,073	58,149	77,238	63,437
<u>HOMELESSNESS:</u>	<u>MARCH 2019</u>	<u>FEBRUARY 2019</u>	<u>MARCH 2018</u>	<u>MARCH 2014</u>
<u>PREVENTION OR DIVERSION</u>				
Clients Successfully Diverted at PATH from Entering a Homeless Shelter	12.40%	13.80%	13.50%	34.38%
<u>EMERGENCY & INTERVENTION SERVICES</u>	<u>MARCH 2019</u>	<u>FEBRUARY 2019</u>	<u>MARCH 2018</u>	<u>MARCH 2014</u>
Office of Domestic Violence:				
Average Number of Families Served per Day	789	834	838	733
Nonresidential Program Active Caseload	N/A	N/A	N/A	3,581
<u>HASA</u>	<u>MARCH 2019</u>	<u>FEBRUARY 2019</u>	<u>MARCH 2018</u>	<u>MARCH 2014</u>
Total HASA Cases	33,632	33,672	33,794	31,905
Family Cases	3,189	3,203	3,369	3,792
Single Cases	30,443	30,469	30,425	28,113
Homemaker Cases	46	52	63	114
Rental Assistance/Housing Cases	N/A	N/A	N/A	26,778
<u>HOME CARE</u>	<u>MARCH 2019</u>	<u>FEBRUARY 2019</u>	<u>MARCH 2018</u>	<u>MARCH 2014</u>
Total Home Care Cases	191,875	190,843	N/A	115,752
Total Home Attendant Cases	2,348	2,412	N/A	3,443
Housekeeper Cases	730	742	N/A	960
Long Term Home Health Care Cases	0	0	N/A	501
Managed Long Term Care	188,797	187,689	N/A	110,848
<u>ADULT PROTECTIVE SERVICES</u>	<u>MARCH 2019</u>	<u>FEBRUARY 2019</u>	<u>MARCH 2018</u>	<u>MARCH 2014</u>
Referrals Received	2,671	2,383	2,727	2,116
Assessment cases	5,604	5,114	5,014	3,765
Undercare Cases	6,799	6,743	7,245	5,385
<u>DIVISION OF VOLUNTARY & PROPRIETARY HOMES FOR ADULTS</u>	<u>MARCH 2019</u>	<u>FEBRUARY 2019</u>	<u>MARCH 2018</u>	<u>MARCH 2014</u>
Total Supportive Housing Beds	13,894	13,897	14,013	13,643

Source: New York City Human Resources Administration, Office of Planning and Performance Management, April 2019.
For more detailed information call (929) 221-7038

^A Prior to June 2013, some "60 Month Converted" cases that were changed by New York State programming directives to the Family Assistance category continued to be reported as 60 Month Converted cases. Beginning in June 2013, these cases are reported correctly in the Family Assistance category. While month to month and year to year changes in total cases and total persons are not affected by the recategorization, the changes do not permit May to June 2013 and year to year comparisons between the three case types.

^B Emergency Assistance excludes the category "Safety Net Emergency Assistance" due to systems limitations

^C Cash Assistance Recipients Unduplicated (12 months) reports the unduplicated number of recipients of Cash Assistance within the current and previous 11 months and allows for a more precise representation of the total number of recipients served by HRA over time.

^D As of January 2014, the indicator HRA Assisted Entries into Employment replaced the prior indicator for reporting Job Placements. The new indicator only reports entries into employment for recipients who participated in an HRA program or obtained employment independently while receiving HRA benefits.

^E Beginning February 2015, all data for Homelessness: Prevention or Diversion will be published with a two month lag. This is due to the increase in service volume which requires more time for the program to collect, analyze and report data.

^F HRA Assisted into Employment has been adjusted from March 2017 through March 2019.

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Report # Q03

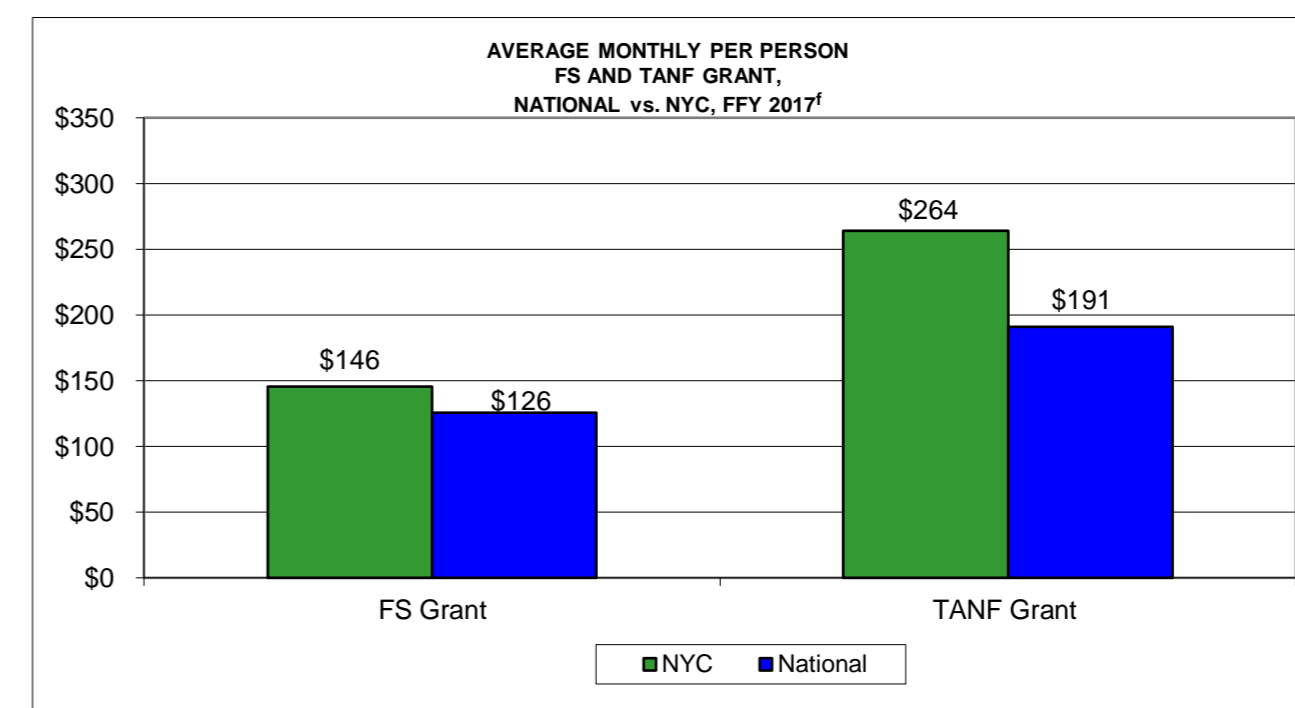
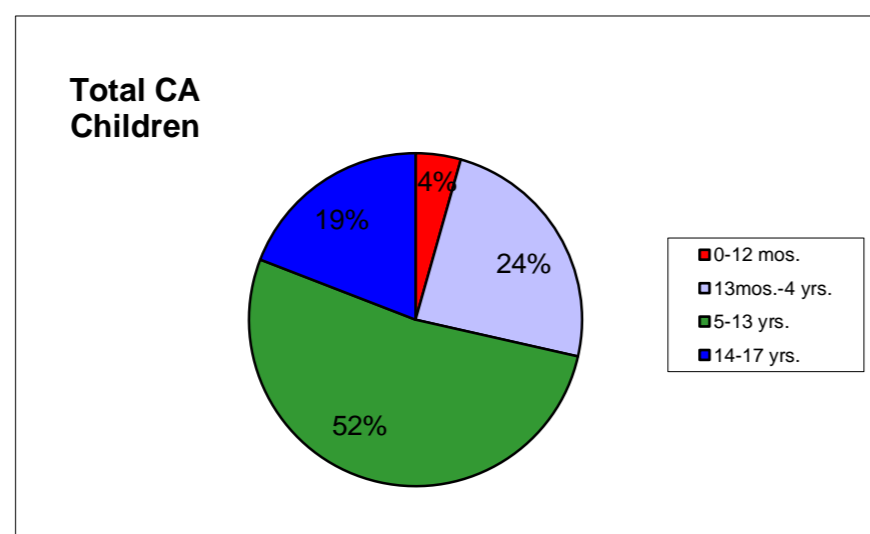
HRA FACTS QUARTERLY SUPPLEMENT APRIL 2019

<u>CASH ASSISTANCE (CA)^a</u> <u>RECIPIENTS BY BOROUGH</u>	<u>Family Assistance Program (FAP)^b</u>		<u>Safety Net Assistance (SNA)^c</u>		<u>60 mo. Converted to SNA</u>	
	<u>Persons</u>	<u>Cases</u>	<u>Persons</u>	<u>Cases</u>	<u>Persons</u>	<u>Cases</u>
Manhattan	14,441	6,489	22,312	20,307	9,305	3,210
Bronx	47,304	19,464	41,504	33,681	38,787	11,898
Queens	14,890	6,317	22,824	18,694	8,297	2,566
Brooklyn	31,377	13,215	46,561	31,300	22,380	6,786
Staten Island	5,721	2,231	4,928	3,890	3,568	1,004
Others ^d	339	152	485	429	94	32
Total	114,072	47,868	138,614	108,301	82,431	25,496

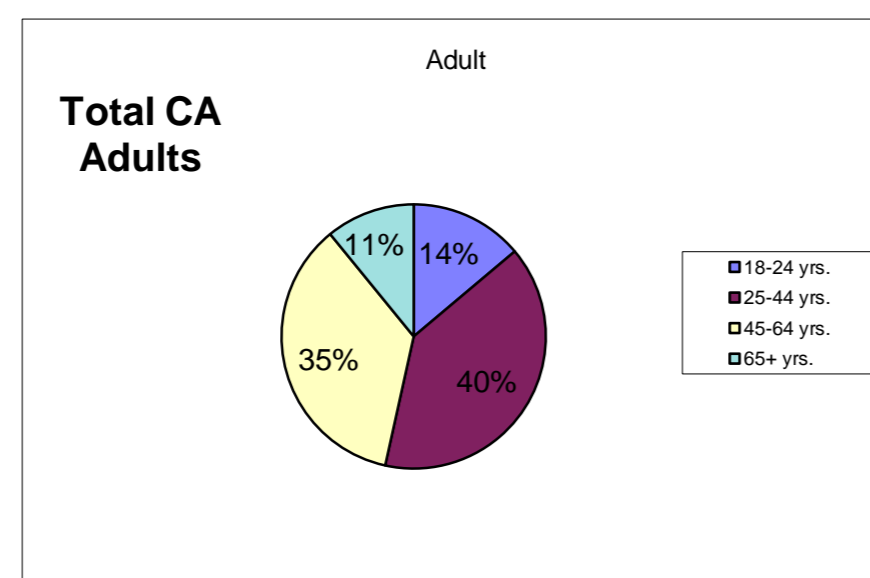
<u>BENEFITS</u>	<u>APRIL 2019</u>		<u>APRIL 2018</u>		<u>APRIL 2017</u>	
	<u>Family Size</u>	<u>Family Size</u>	<u>Family Size</u>	<u>Family Size</u>	<u>Family Size</u>	<u>Family Size</u>
Total Maximum Cash Assistance	1	3	1	3	1	3
Grant by Household size	\$398	\$789	\$398	\$789	\$398	\$789
NYS Maximum Shelter Allowance: Private Only	\$215	\$400	\$215	\$400	\$215	\$400
Average CA Grant	\$512	\$839	\$490	\$815	\$457	\$766
Average Food Stamp benefit ^e **	\$144	\$432	\$143	\$428	\$145	\$435

CA POPULATION BY AGE GROUP

<u>Ages</u>	<u>FAP</u>	<u>SNA</u>	<u>60 Mo. Converted to SNA</u>
Children:			
0-12 months	3%	1%	0%
13 month - 4 years	18%	2%	4%
5 - 13 years	33%	4%	15%
14 - 17 years*	11%	1%	7%



<u>Adults</u>	<u>FAP</u>	<u>SNA</u>	<u>60 Mo. Converted to SNA</u>
18 - 24 years	7%	5%	2%
25 - 44 years	14%	17%	9%
45 - 64 years	3%	30%	3%
65+	0%	11%	0%



<u>CASELOAD PROFILE:</u>	<u>FAP</u>	<u>SNA</u>	<u>60 Mo. Converted to SNA</u>
Citizenship: (Case Head)			
Citizen	92%	73%	91%
Permanent Resident	7%	24%	9%
Asylum/Refugees/Other	1%	1%	0%

<u>Education: (Adult Case Head)</u>	<u>FAP</u>	<u>SNA</u>	<u>60 Mo. Converted to SNA</u>
0 to 8th grade	4%	10%	3%
9th to 11th grade	33%	32%	42%
HS or post HS grade	62%	57%	54%

<u>Sex</u>	<u>FAP</u>	<u>SNA</u>	<u>60 Mo. Converted to SNA</u>
Male Adults	19%	52%	16%
Female Adults	81%	52%	85%

<u>Children</u>	<u>FAP</u>	<u>SNA</u>	<u>60 Mo. Converted to SNA</u>
Avg # of Children per case	1.68	0.16	2.03
Cases with Children under 3 ^g	29%	3%	13%

<u>Ethnicity: (Case Head)</u>	<u>FAP</u>	<u>SNA</u>	<u>60 Mo. Converted to SNA</u>
Black	41%	47%	50%
Hispanic	49%	32%	41%
White	6%	10%	5%
Other	4%	10%	3%

<u>HRA/DSS</u>	<u>APRIL 2019</u>	<u>JANUARY 2019</u>	<u>APRIL 2018</u>	<u>APRIL 2017</u>
Total Full-Time Employees	12,721	12,767	12,986	13,925

* Total percentage is rounded for category 14 - 17years

** As of January 2008, to conform with State and Federal practice, this report includes Food Stamp Issuances for the Residential Treatment Services Center.

a Formerly referred to as Public Assistance.

b Formerly Aid to Families with Dependant Children (AFDC).

c Formerly Home Relief (HR).

d Non-NYC residents included.

e Food Stamp Eligibility Report represents data from Apr 2019/ Apr 2018/ Apr 2017

f National data comes from ACF-HHS & SNAP and NYC data comes from CA Composite Roll & CRM 100.

g Data includes children not in school.