Ellen Levine
Chief Program Planning and
Financial Management Officer

Lisa Garabedian
Deputy Commissioner

STEVEN BANKS
Commissioner

Office of Planning and
Performance Management

Report # MCA40

HRA FACTS: FEBRUARY 2019

CASH ASSISTANCE	FEBRUARY 2019	JANUARY 2019	FEBRUARY 2018	FEBRUARY 2014
Cash Assistance Unduplicated Recipients				
(1 month) [A]	**342,564**	**344,972**	**364,834**	**337,400**
Recurring Assistance	334,648	334,885	358,554	333,162
Emergency Assistance Only [B]	7,916	10,087	6,280	4,238
FAP (formerly AFDC)	115,548	119,581	125,282	140,021
60 Month converted to SNA	85,824	81,326	90,932	77,327
SNA (formerly HR)	141,192	144,065	148,620	120,052
Cases	**183,317**	**184,303**	**194,246**	**181,627**
FAP (formerly AFDC)	48,329	49,844	52,759	61,778
60 Month converted to SNA	26,206	24,956	27,948	24,946
SNA (formerly HR)	108,782	109,503	113,539	94,903
Children	**152,097**	**153,573**	**164,177**	**172,407**
FAP (formerly AFDC)	80,878	83,440	88,106	105,134
60 Month converted to SNA	53,183	50,608	56,464	52,013
SNA (formerly HR)	18,036	19,525	19,607	15,260
Cash Assistance Unduplicated Recipients				
(12 Months) [C]	**588,772**	**591,082**	**593,968**	**599,858**
Recurring Assistance	477,536	479,077	492,598	499,729
Emergency Assistance Only [B]	111,236	112,005	101,370	100,129
Total Cash Assistance				
Gross Expenditures [A]	**$124,774,686**	**$130,232,385**	**$135,056,105**	**$110,772,771**
FAP (formerly AFDC)	$36,082,097	$39,507,264	$40,117,863	$38,811,070
60 Month converted to SNA	$18,234,177	$18,151,918	$20,208,521	$15,512,719
SNA (formerly HR)	$70,458,412	$72,573,203	$74,729,721	$56,448,982

EMPLOYMENT	FEBRUARY 2019	JANUARY 2019	FEBRUARY 2018	FEBRUARY 2014
HRA Assisted Entries into Employment [D]	**2,804**	**3,077**	**2,981**	**3,201**
Retention:				
Retention - 3 Months	83%	83%	84%	84%
Retention - 6 Months	72%	73%	72%	69%

SNAP	FEBRUARY 2019	JANUARY 2019	FEBRUARY 2018	FEBRUARY 2014
SNAP Recipients	**1,564,537**	**1,570,537**	**1,620,356**	**1,785,876**
Cash Assistance	378,572	380,683	394,726	389,780
Non-Cash Assistance & SSI	1,185,965	1,189,854	1,225,630	1,396,096
SNAP Households	**905,509**	**908,054**	**924,637**	**989,693**
Cash Assistance	185,705	187,585	193,277	186,632
Non-Cash Assistance & SSI	719,804	720,469	731,360	803,061

PUBLIC HEALTH INSURANCE	FEBRUARY 2019	JANUARY 2019	FEBRUARY 2018	FEBRUARY 2014
Medicaid Enrollees (HRA Administered)	**1,633,171**	**1,647,228**	**1,760,244**	**3,001,399**
Medicaid - Only	903,483	915,580	1,004,281	2,251,499
Managed Care Enrollees	992,219	1,004,988	1,153,859	2,239,516
Child Health Plus Enrollees	152,390	150,962	136,762	101,921

SSI	FEBRUARY 2019	JANUARY 2019	FEBRUARY 2018	FEBRUARY 2014
SSI Recipients	**406,518**	**423,736**	**415,759**	**426,176**
Aged	104,767	107,405	106,749	101,538
Disabled & Blind	301,751	316,331	309,010	324,638

CHILD SUPPORT ENFORCEMENT	JANUARY 2019	DECEMBER 2018	JANUARY 2018	JANUARY 2014
Total Cases (With Orders)	**264,260**	**265,421**	**276,997**	**284,296**
CA Support Cases	29,383	29,663	31,954	31,408
NCA Support Cases	234,877	235,758	245,043	252,888
Total Collections - $000	**52,246**	**61,613**	**55,920**	**62,028**

HOMELESSNESS:	JANUARY 2019	DECEMBER 2018	JANUARY 2018	JANUARY 2014
PREVENTION OR DIVERSION				
Clients Successfully Diverted at PATH from Entering a Homeless Shelter	13.10%	13.90%	10.50%	34.85%

EMERGENCY & INTERVENTION SERVICES	JANUARY 2019	DECEMBER 2018	DECEMBER 2017	JANUARY 2014
Office of Domestic Violence:				
Average Number of Families Served per Day	833	826	N/A	771
Nonresidential Program Active Caseload	N/A	N/A	N/A	3,571

HASA	JANUARY 2019	DECEMBER 2018	JANUARY 2018	JANUARY 2014
Total HASA Cases	**33,725**	**33,694**	**33,772**	**31,865**
Family Cases	3,215	3,228	3,384	3,794
Single Cases	30,510	30,466	30,388	28,071
Homemaker Cases	53	54	63	117
Rental Assistance/Housing Cases	N/A	N/A	N/A	26,887

HOME CARE	JANUARY 2019	DECEMBER 2018	JANUARY 2018	JANUARY 2014
Total Home Care Cases	**189,153**	**187,412**	**167,503**	**116,502**
Total Home Attendant Cases	2,427	2,372	2,739	3,739
Housekeeper Cases	760	761	960	952
Long Term Home Health Care Cases	0	0	0	1,382
Managed Long Term Care	185,966	184,279	163,804	110,429

ADULT PROTECTIVE SERVICES	JANUARY 2019	DECEMBER 2018	JANUARY 2018	JANUARY 2014
Referrals Received	2,732	2,208	2,626	1,822
Assessment cases	5,127	4,726	4,815	3,465
Undercare Cases	6,808	6,929	7,374	5,551

DIVISION OF VOLUNTARY & PROPRIETARY HOMES FOR ADULTS	JANUARY 2019	DECEMBER 2018	JANUARY 2018	JANUARY 2014
Total Supportive Housing Beds	14,056	14,035	14,068	13,660

[A] Prior to June 2013, some "60 Month Converted" cases that were changed by New York State programming directives to the Family Assistance category continued to be reported as 60 Month Converted cases. Beginning in June 2013, these cases are reported correctly in the Family Assistance category. While month to month and year to year changes in total cases and total persons are not affected by the recategorization, the changes do not permit May to June 2013 and year to year comparisons between the three case types.

[B] Emergency Assistance excludes the category "Safety Net Emergency Assistance" due to systems limitations

[C] Cash Assistance Recipients Unduplicated (12 months) reports the unduplicated number of recipients of Cash Assistance within the current and previous 11 months and allows for a more precise representation of the total number of recipients served by HRA over time.

[D] As of January 2014, the indicator HRA Assisted Entries into Employment replaced the prior indicator for reporting Job Placements. The new indicator only reports entries into employment for recipients who participated in an HRA program or obtained employment independently while receiving HRA benefits.

[E] Beginning February 2015, all data for Homelessness: Prevention or Diversion will be published with a two month lag. This is due to the increase in service volume which requires more time for the program to collect, analyze and report data.