



**NEW YORK CITY DEPARTMENT OF SOCIAL SERVICES
HUMAN RESOURCES ADMINISTRATION**

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HRA FACTS: DECEMBER 2018

CASH ASSISTANCE	DECEMBER 2018	NOVEMBER 2018	DECEMBER 2017	DECEMBER 2013
Cash Assistance Unduplicated Recipients (1 month) ^A	346,145	347,937	367,997	346,398
Recurring Assistance	337,608	339,395	361,329	339,513
Emergency Assistance Only ^B	8,537	8,542	6,668	6,885
FAP (formerly AFDC)	118,255	118,852	128,226	146,991
60 Month converted to SNA	85,016	86,279	90,839	78,754
SNA (formerly HR)	142,874	142,806	148,932	120,653
Cases	184,792	185,532	195,440	185,737
FAP (formerly AFDC)	49,536	49,785	53,909	64,599
60 Month converted to SNA	26,226	26,626	27,928	25,313
SNA (formerly HR)	109,030	109,121	113,603	95,825
Children	154,727	155,832	166,510	177,234
FAP (formerly AFDC)	82,903	83,522	90,217	109,412
60 Month converted to SNA	52,648	53,332	56,326	53,154
SNA (formerly HR)	19,176	18,978	19,967	14,668
Cash Assistance Unduplicated Recipients (12 Months) ^C	593,821	593,591	596,876	604,948
Recurring Assistance	482,234	482,622	494,501	502,699
Emergency Assistance Only ^B	111,587	110,969	102,375	102,249
Total Cash Assistance				
Gross Expenditures ^A	\$123,117,383	\$123,739,216	\$136,015,552	\$116,664,412
FAP (formerly AFDC)	\$36,014,717	\$36,178,344	\$41,861,731	\$41,919,920
60 Month converted to SNA	\$18,142,647	\$18,138,425	\$21,560,757	\$16,126,776
SNA (formerly HR)	\$68,960,019	\$69,422,447	\$72,593,064	\$58,617,716
EMPLOYMENT	DECEMBER 2018	NOVEMBER 2018	DECEMBER 2017	DECEMBER 2013
HRA Assisted Entries into Employment ^D	5,694	2,592	4,607	8,369
Retention:				
Retention - 3 Months	82%	81%	83%	87%
Retention - 6 Months	74%	75%	74%	80%
SNAP	DECEMBER 2018	NOVEMBER 2018	DECEMBER 2017	DECEMBER 2013
SNAP Recipients	1,571,790	1,577,524	1,635,635	1,838,337
Cash Assistance	379,336	382,333	398,749	400,021
Non-Cash Assistance & SSI	1,192,454	1,195,191	1,236,886	1,438,316
SNAP Households	907,044	908,718	931,216	1,014,963
Cash Assistance	186,371	187,924	194,960	190,983
Non-Cash Assistance & SSI	720,673	720,794	736,256	823,980
PUBLIC HEALTH INSURANCE	DECEMBER 2018	NOVEMBER 2018	DECEMBER 2017	DECEMBER 2013
Medicaid Enrollees (HRA Administered)	1,658,450	1,676,372	1,789,869	3,052,952
Medicaid - Only	926,558	936,246	1,029,485	2,301,857
Managed Care Enrollees	1,018,027	1,040,853	1,179,791	2,215,924
Child Health Plus Enrollees	150,750	149,583	13,618	105,501
SSI	DECEMBER 2018	NOVEMBER 2018	DECEMBER 2017	DECEMBER 2013
SSI Recipients	407,199	407,588	428,900	421,741
Aged	104,999	104,894	108,201	100,244
Disabled & Blind	302,200	302,694	320,699	321,497

<u>CHILD SUPPORT ENFORCEMENT</u>	<u>NOVEMBER 2018</u>	<u>OCTOBER 2018</u>	<u>NOVEMBER 2017</u>	<u>NOVEMBER 2013</u>
Total Cases (With Orders)	266,263	266,410	278,561	284,437
CA Support Cases	29,872	30,116	32,244	32,127
NCA Support Cases	236,391	236,294	246,317	252,310
Total Collections - \$000	70,966	60,043	56,715	66,759
<u>HOMELESSNESS:</u>	<u>NOVEMBER 2018</u>	<u>OCTOBER 2018</u>	<u>NOVEMBER 2017</u>	<u>NOVEMBER 2013</u>
<u>PREVENTION OR DIVERSION</u>				
Clients Successfully Diverted at PATH from Entering a Homeless Shelter	14.80%	14.60%	11.60%	30.12%
<u>EMERGENCY & INTERVENTION SERVICES</u>	<u>NOVEMBER 2018</u>	<u>OCTOBER 2018</u>	<u>OCTOBER 2017</u>	<u>NOVEMBER 2013</u>
Office of Domestic Violence:				
Average Number of Families Served per Day	831	844	834	779
Nonresidential Program Active Caseload	N/A	N/A	1,488	3,375
<u>HASA</u>	<u>NOVEMBER 2018</u>	<u>OCTOBER 2018</u>	<u>NOVEMBER 2017</u>	<u>NOVEMBER 2013</u>
Total HASA Cases	33,799	33,972	33,593	31,886
Family Cases	3,255	3,278	3,381	3,809
Single Cases	30,544	30,694	30,212	28,077
Homemaker Cases	52	54	66	117
Rental Assistance/Housing Cases	N/A	N/A	N/A	26,967
<u>HOME CARE</u>	<u>NOVEMBER 2018</u>	<u>OCTOBER 2018</u>	<u>NOVEMBER 2017</u>	<u>NOVEMBER 2013</u>
Total Home Care Cases	185,044	183,089	163,776	114,864
Total Home Attendant Cases	2,408	2,402	2,751	3,957
Housekeeper Cases	773	792	923	750
Long Term Home Health Care Cases	0	0	0	1,909
Managed Long Term Care	181,863	179,895	160,102	108,248
<u>ADULT PROTECTIVE SERVICES</u>	<u>NOVEMBER 2018</u>	<u>OCTOBER 2018</u>	<u>NOVEMBER 2017</u>	<u>NOVEMBER 2013</u>
Referrals Received	2,358	2,836	2,396	1,711
Assessment cases	5,012	5,462	4,652	3,604
Undercare Cases	7,107	7,203	7,539	5,408
<u>DIVISION OF VOLUNTARY & PROPRIETARY HOMES FOR ADULTS</u>	<u>NOVEMBER 2018</u>	<u>OCTOBER 2018</u>	<u>NOVEMBER 2017</u>	<u>NOVEMBER 2013</u>
Total Supportive Housing Beds	14,035	14,035	14,045	13,656

Source: New York City Human Resources Administration,
Office of Planning and Performance Management, December 2018.
For more detailed information call (929) 221-7038

^A Prior to June 2013, some "60 Month Converted" cases that were changed by New York State programming directives to the Family Assistance category continued to be reported as 60 Month Converted cases. Beginning in June 2013, these cases are reported correctly in the Family Assistance category. While month to month and year to year changes in total cases and total persons are not affected by the recategorization, the changes do not permit May to June 2013 and year to year comparisons between the three case types.

^B Emergency Assistance excludes the category "Safety Net Emergency Assistance" due to systems limitations

^C Cash Assistance Recipients Unduplicated (12 months) reports the unduplicated number of recipients of Cash Assistance within the current and previous 11 months and allows for a more precise representation of the total number of recipients served by HRA over time.

^D As of January 2014, the indicator HRA Assisted Entries into Employment replaced the prior indicator for reporting Job Placements. The new indicator only reports entries into employment for recipients who participated in an HRA program or obtained employment independently while receiving HRA benefits.

^E Beginning February 2015, all data for Homelessness: Prevention or Diversion will be published with a two month lag. This is due to the increase in service volume which requires more time for the program to collect, analyze and report data.