



**NEW YORK CITY DEPARTMENT OF SOCIAL SERVICES
HUMAN RESOURCES ADMINISTRATION**

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Report # MCA40

HRA FACTS:

NOVEMBER 2018

	<u>NOVEMBER 2018</u>	<u>OCTOBER 2018</u>	<u>NOVEMBER 2017</u>	<u>NOVEMBER 2013</u>
CASH ASSISTANCE				
Cash Assistance Unduplicated Recipients				
(1 month) ^A	347,937	352,797	366,387	347,584
Recurring Assistance	339,395	343,338	359,612	340,896
Emergency Assistance Only ^B	8,542	9,459	6,775	6,688
FAP (formerly AFDC)	118,852	121,176	127,966	186,232
60 Month converted to SNA	86,279	85,269	90,866	80,274
SNA (formerly HR)	142,806	146,352	147,555	120,293
Cases	185,532	188,112	194,815	186,232
FAP (formerly AFDC)	49,785	50,612	53,921	64,776
60 Month converted to SNA	26,626	26,245	27,975	25,803
SNA (formerly HR)	109,121	111,255	112,919	95,653
Children	155,832	157,789	166,104	177,960
FAP (formerly AFDC)	83,522	84,968	90,149	109,448
60 Month converted to SNA	53,332	52,944	56,440	54,147
SNA (formerly HR)	18,978	19,877	19,515	14,365
Cash Assistance Unduplicated Recipients				
(12 Months) ^C	593,591	593,679	597,102	609,178
Recurring Assistance	482,622	483,262	493,700	507,010
Emergency Assistance Only ^B	110,969	110,417	103,402	102,168
Total Cash Assistance				
Gross Expenditures ^A	\$123,739,216	\$130,062,369	\$133,014,127	\$115,592,532
FAP (formerly AFDC)	\$36,178,344	\$38,281,179	\$41,389,885	\$41,618,101
60 Month converted to SNA	\$18,138,425	\$19,690,937	\$20,560,483	\$15,930,489
SNA (formerly HR)	\$69,422,447	\$72,090,253	\$71,063,759	\$58,043,942
EMPLOYMENT				
HRA Assisted Entries into Employment ^D	2,592	3,430	2,834	6,896
Retention:				
Retention - 3 Months	81%	82%	81%	89%
Retention - 6 Months	75%	76%	75%	83%
SNAP				
SNAP Recipients	1,577,524	1,590,812	1,640,403	1,836,252
Cash Assistance	382,333	383,799	401,043	398,866
Non-Cash Assistance & SSI	1,195,191	1,207,013	1,239,360	1,437,386
SNAP Households	908,718	914,407	932,072	1,012,584
Cash Assistance	187,924	188,916	195,662	190,428
Non-Cash Assistance & SSI	720,794	725,491	736,410	822,156
PUBLIC HEALTH INSURANCE				
Medicaid Enrollees (HRA Administered)	1,676,372	1,687,129	1,792,198	3,100,839
Medicaid - Only	936,246	950,731	1,036,341	2,336,350
Managed Care Enrollees	1,040,853	1,054,504	1,195,277	2,226,990
Child Health Plus Enrollees	149,583	146,387	133,000	106,244
SSI				
SSI Recipients	407,588	406,642	415,809	427,650
Aged	104,894	104,675	106,167	101,893
Disabled & Blind	302,694	301,967	309,642	325,757

<u>CHILD SUPPORT ENFORCEMENT</u>	<u>OCTOBER 2018</u>	<u>SEPTEMBER 2018</u>	<u>OCTOBER 2017</u>	<u>OCTOBER 2013</u>
Total Cases (With Orders)	266,410	266,911	278,467	284,419
CA Support Cases	30,116	30,262	32,370	32,127
NCA Support Cases	236,294	236,649	246,097	252,292
Total Collections - \$000	60,043	58,030	58,024	56,607
<u>HOMELESSNESS:</u>	<u>OCTOBER 2018</u>	<u>SEPTEMBER 2018</u>	<u>OCTOBER 2017</u>	<u>OCTOBER 2013</u>
<u>PREVENTION OR DIVERSION</u>				
Clients Successfully Diverted at PATH from Entering a Homeless Shelter	14.60%	14.60%	11.70%	30.43%
<u>EMERGENCY & INTERVENTION SERVICES</u>	<u>OCTOBER 2018</u>	<u>SEPTEMBER 2018</u>	<u>SEPTEMBER 2017</u>	<u>OCTOBER 2013</u>
Office of Domestic Violence:				
Average Number of Families Served per Day	844	859	802	779
Nonresidential Program Active Caseload	N/A	N/A	1,367	3,472
<u>HASA</u>	<u>OCTOBER 2018</u>	<u>SEPTEMBER 2018</u>	<u>OCTOBER 2017</u>	<u>OCTOBER 2013</u>
Total HASA Cases	33,972	33,937	33,533	32,140
Family Cases	3,278	3,313	3,396	3,835
Single Cases	30,694	30,624	30,137	28,305
Homemaker Cases	54	54	67	119
Rental Assistance/Housing Cases	N/A	N/A	N/A	26,953
<u>HOME CARE</u>	<u>OCTOBER 2018</u>	<u>SEPTEMBER 2018</u>	<u>OCTOBER 2017</u>	<u>OCTOBER 2013</u>
Total Home Care Cases	183,089	180,078	162,223	114,052
Total Home Attendant Cases	2,402	2,372	2,784	4,240
Housekeeper Cases	792	801	912	628
Long Term Home Health Care Cases	0	0	0	2,744
Managed Long Term Care	179,895	176,905	158,527	106,440
<u>ADULT PROTECTIVE SERVICES</u>	<u>OCTOBER 2018</u>	<u>SEPTEMBER 2018</u>	<u>OCTOBER 2017</u>	<u>OCTOBER 2013</u>
Referrals Received	2,836	2,269	2,578	2,014
Assessment cases	5,462	5,110	4,875	3,888
Undercare Cases	7,203	7,121	7,727	5,399
<u>DIVISION OF VOLUNTARY & PROPRIETARY HOMES FOR ADULTS</u>	<u>OCTOBER 2018</u>	<u>SEPTEMBER 2018</u>	<u>SEPTEMBER 2017</u>	<u>OCTOBER 2013</u>
Total Supportive Housing Beds	14,035	14,055	14,006	13,764

Source: New York City Human Resources Administration,
Office of Planning and Performance Management, November 2018.
For more detailed information call (929) 221-7038

^A Prior to June 2013, some "60 Month Converted" cases that were changed by New York State programming directives to the Family Assistance category continued to be reported as 60 Month Converted cases. Beginning in June 2013, these cases are reported correctly in the Family Assistance category. While month to month and year to year changes in total cases and total persons are not affected by the recategorization, the changes do not permit May to June 2013 and year to year comparisons between the three case types.

^B Emergency Assistance excludes the category "Safety Net Emergency Assistance" due to systems limitations

^C Cash Assistance Recipients Unduplicated (12 months) reports the unduplicated number of recipients of Cash Assistance within the current and previous 11 months and allows for a more precise representation of the total number of recipients served by HRA over time.

^D As of January 2014, the indicator HRA Assisted Entries into Employment replaced the prior indicator for reporting Job Placements. The new indicator only reports entries into employment for recipients who participated in an HRA program or obtained employment independently while receiving HRA benefits.

^E Beginning February 2015, all data for Homelessness: Prevention or Diversion will be published with a two month lag. This is due to the increase in service volume which requires more time for the program to collect, analyze and report data.