



**NEW YORK CITY DEPARTMENT OF SOCIAL SERVICES
HUMAN RESOURCES ADMINISTRATION**

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Report # MCA40

HRA FACTS:

OCTOBER 2018

<u>CASH ASSISTANCE</u>	<u>OCTOBER 2018</u>	<u>SEPTEMBER 2018</u>	<u>OCTOBER 2017</u>	<u>OCTOBER 2013</u>
Cash Assistance Unduplicated Recipients (1 month) ^A	352,797	351,069	368,425	350,373
Recurring Assistance	343,338	344,211	360,921	342,337
Emergency Assistance Only ^B	9,459	6,858	7,504	8,036
FAP (formerly AFDC)	121,176	119,645	130,403	149,452
60 Month converted to SNA	85,269	85,930	88,969	78,167
SNA (formerly HR)	146,352	145,494	149,053	122,754
Cases	188,112	187,502	195,810	188,041
FAP (formerly AFDC)	50,612	50,278	54,863	65,815
60 Month converted to SNA	26,245	26,428	27,346	25,105
SNA (formerly HR)	111,255	110,796	113,601	97,121
Children	157,789	157,028	167,275	178,918
FAP (formerly AFDC)	84,968	84,193	91,683	111,010
60 Month converted to SNA	52,944	53,376	55,444	52,759
SNA (formerly HR)	19,877	19,459	20,148	15,149
Cash Assistance Unduplicated Recipients (12 Months) ^C	593,679	594,084	595,990	606,920
Recurring Assistance	483,262	485,852	492,280	504,651
Emergency Assistance Only ^B	110,417	108,232	103,710	102,269
Total Cash Assistance				
Gross Expenditures ^A	\$130,062,369	\$124,876,899	\$132,160,233	\$120,780,344
FAP (formerly AFDC)	\$38,281,179	\$36,515,989	\$41,964,921	\$43,780,741
60 Month converted to SNA	\$19,690,937	\$18,629,698	\$19,942,374	\$17,131,189
SNA (formerly HR)	\$72,090,253	\$69,731,212	\$70,252,938	\$59,868,414
EMPLOYMENT	OCTOBER 2018	SEPTEMBER 2018	OCTOBER 2017	OCTOBER 2013
HRA Assisted Entries into Employment ^D	3,430	2,589	3,249	6,144
Retention:				
Retention - 3 Months	82%	83%	81%	89%
Retention - 6 Months	76%	77%	75%	84%
SNAP	OCTOBER 2018	SEPTEMBER 2018	OCTOBER 2017	OCTOBER 2013
SNAP Recipients	1,590,812	1,594,530	1,636,416	1,850,432
Cash Assistance	383,799	381,865	399,274	403,261
Non-Cash Assistance & SSI	1,207,013	1,212,665	1,237,142	1,447,171
SNAP Households	914,407	916,141	930,190	1,020,034
Cash Assistance	188,916	187,787	195,039	192,693
Non-Cash Assistance & SSI	725,491	728,354	735,151	827,341
PUBLIC HEALTH INSURANCE	OCTOBER 2018	SEPTEMBER 2018	OCTOBER 2017	OCTOBER 2013
Medicaid Enrollees (HRA Administered)	1,687,129	1,705,106	1,810,252	3,102,667
Medicaid - Only	950,731	961,960	1,055,431	2,341,231
Managed Care Enrollees	1,054,504	1,067,499	1,209,680	2,232,173
Child Health Plus Enrollees	146,387	145,485	132,165	106,882
SSI	OCTOBER 2018	SEPTEMBER 2018	OCTOBER 2017	OCTOBER 2013
SSI Recipients	406,642	408,963	414,253	426,139
Aged	104,675	105,188	105,720	101,414
Disabled & Blind	301,967	303,775	308,533	324,725

<u>CHILD SUPPORT ENFORCEMENT</u>	<u>SEPTEMBER 2018</u>	<u>AUGUST 2018</u>	<u>SEPTEMBER 2017</u>	<u>SEPTEMBER 2013</u>
Total Cases (With Orders)	266,911	267,932	279,937	284,235
CA Support Cases	30,262	30,087	32,370	32,108
NCA Support Cases	236,649	237,845	247,567	252,127
Total Collections - \$000	58,030	70,695	71,189	54,982
<u>HOMELESSNESS:</u>	<u>SEPTEMBER 2018</u>	<u>AUGUST 2018</u>	<u>SEPTEMBER 2017</u>	<u>SEPTEMBER 2013</u>
<u>PREVENTION OR DIVERSION</u>				
Clients Successfully Diverted at PATH from Entering a Homeless Shelter	14.60%	13.70%	11.70%	30.36%
<u>EMERGENCY & INTERVENTION SERVICES</u>	<u>SEPTEMBER 2018</u>	<u>AUGUST 2018</u>	<u>AUGUST 2017</u>	<u>SEPTEMBER 2013</u>
Office of Domestic Violence:				
Average Number of Families Served per Day	859	861	774	781
Nonresidential Program Active Caseload	N/A	N/A	1,505	3,279
<u>HASA</u>	<u>SEPTEMBER 2018</u>	<u>AUGUST 2018</u>	<u>SEPTEMBER 2017</u>	<u>SEPTEMBER 2013</u>
Total HASA Cases	33,937	33,997	33,390	32,086
Family Cases	3,313	3,312	3,408	3,830
Single Cases	30,624	30,685	29,982	28,256
Homemaker Cases	54	58	70	122
Rental Assistance/Housing Cases	N/A	N/A	N/A	26,940
<u>HOME CARE</u>	<u>SEPTEMBER 2018</u>	<u>AUGUST 2018</u>	<u>SEPTEMBER 2017</u>	<u>SEPTEMBER 2013</u>
Total Home Care Cases	180,078	178,006	160,835	115,312
Total Home Attendant Cases	2,372	2,411	3,614	4,641
Housekeeper Cases	801	804	927	486
Long Term Home Health Care Cases	0	0	3	3,828
Managed Long Term Care	176,905	174,791	156,291	106,357
<u>ADULT PROTECTIVE SERVICES</u>	<u>SEPTEMBER 2018</u>	<u>AUGUST 2018</u>	<u>SEPTEMBER 2017</u>	<u>SEPTEMBER 2013</u>
Referrals Received	2,269	2,858	2,356	1,796
Assessment cases	5,110	5,477	4,777	3,701
Undercare Cases	7,121	7,166	7,606	5,518
<u>DIVISION OF VOLUNTARY & PROPRIETARY HOMES FOR ADULTS</u>	<u>SEPTEMBER 2018</u>	<u>AUGUST 2018</u>	<u>SEPTEMBER 2017</u>	<u>SEPTEMBER 2013</u>
Total Supportive Housing Beds	14,055	14,063	14,009	13,764

Source: New York City Human Resources Administration, Office of Planning and Performance Management, October 2018.
For more detailed information call (929) 221-7038

^A Prior to June 2013, some "60 Month Converted" cases that were changed by New York State programming directives to the Family Assistance category continued to be reported as 60 Month Converted cases. Beginning in June 2013, these cases are reported correctly in the Family Assistance category. While month to month and year to year changes in total cases and total persons are not affected by the recategorization, the changes do not permit May to June 2013 and year to year comparisons between the three case types.

^B Emergency Assistance excludes the category "Safety Net Emergency Assistance" due to systems limitations

^C Cash Assistance Recipients Unduplicated (12 months) reports the unduplicated number of recipients of Cash Assistance within the current and previous 11 months and allows for a more precise representation of the total number of recipients served by HRA over time.

^D As of January 2014, the indicator HRA Assisted Entries into Employment replaced the prior indicator for reporting Job Placements. The new indicator only reports entries into employment for recipients who participated in an HRA program or obtained employment independently while receiving HRA benefits.

^E Beginning February 2015, all data for Homelessness: Prevention or Diversion will be published with a two month lag. This is due to the increase in service volume which requires more time for the program to collect, analyze and report data.

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Report # Q03

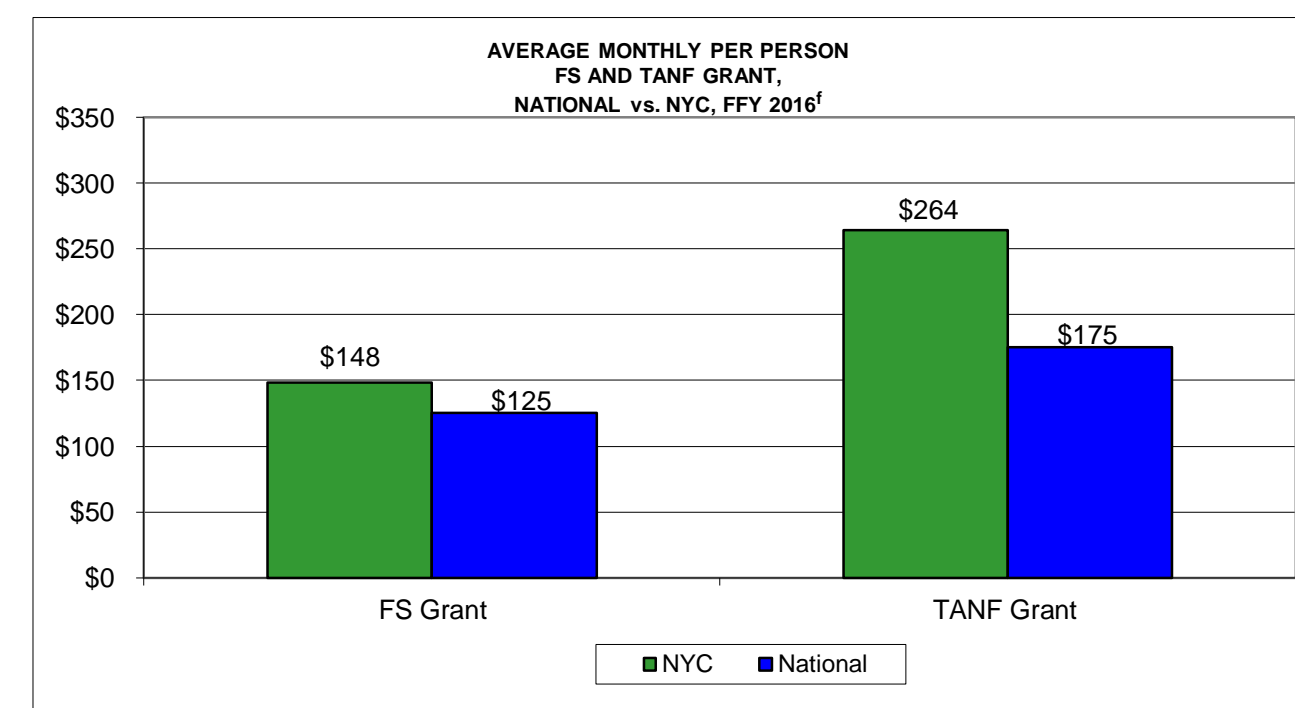
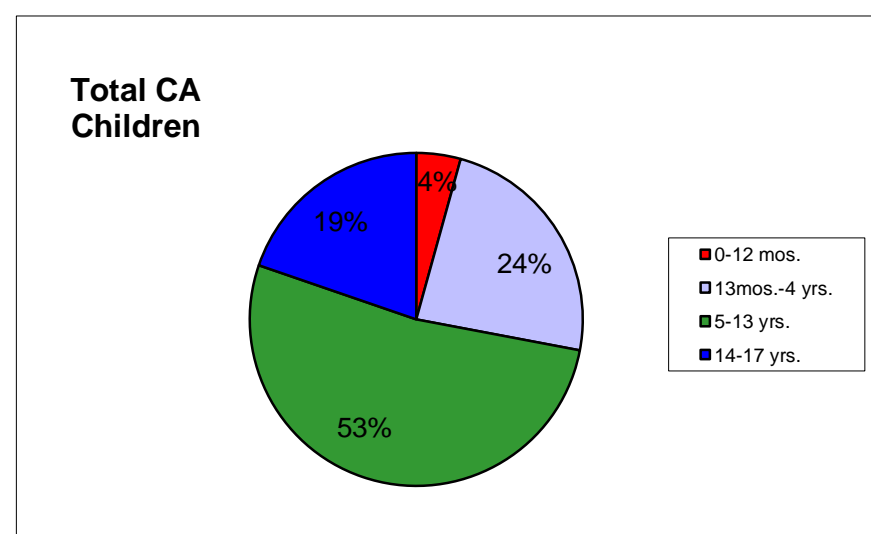
HRA FACTS QUARTERLY SUPPLEMENT OCTOBER 2018

<u>CASH ASSISTANCE (CA)^a</u> <u>RECIPIENTS BY BOROUGH</u>	<u>Family Assistance Program (FAP)^b</u>		<u>Safety Net Assistance (SNA)^c</u>		<u>60 mo. Converted to SNA</u>	
	<u>Persons</u>	<u>Cases</u>	<u>Persons</u>	<u>Cases</u>	<u>Persons</u>	<u>Cases</u>
Manhattan	15,505	6,888	23,451	20,954	9,770	3,281
Bronx	49,438	20,294	44,605	34,692	39,992	12,238
Queens	16,108	6,816	23,799	18,948	8,699	2,668
Brooklyn	33,648	14,059	48,503	32,072	23,111	7,002
Staten Island	5,792	2,258	5,225	3,947	3,512	994
Others ^d	685	297	769	642	185	62
Total	121,176	50,612	146,352	111,255	85,269	26,245

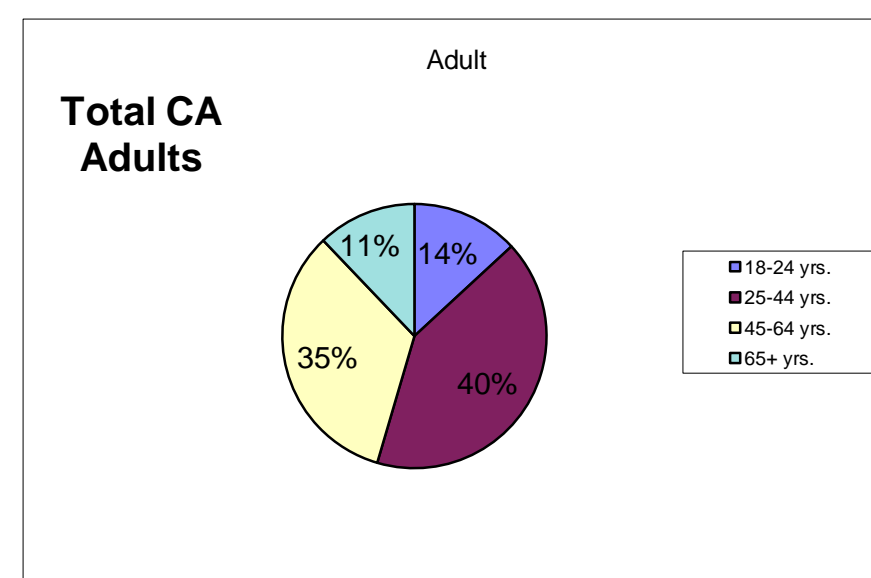
<u>BENEFITS</u>	<u>OCTOBER 2018</u>		<u>OCTOBER 2017</u>		<u>OCTOBER 2016</u>	
	<u>Family Size</u>	<u>Family Size</u>	<u>Family Size</u>	<u>Family Size</u>	<u>Family Size</u>	<u>Family Size</u>
Total Maximum Cash Assistance	1	3	1	3	1	3
Grant by Household size	\$398	\$789	\$398	\$789	\$398	\$789
NYS Maximum Shelter Allowance: Private Only	\$215	\$400	\$215	\$400	\$215	\$400
Average CA Grant	\$476	\$795	\$471	\$846	\$462	\$773
Average Food Stamp benefit ^e **	\$147	\$440	\$145	\$435	\$146	\$439

CA POPULATION BY AGE GROUP

<u>Ages</u>	<u>FAP</u>	<u>SNA</u>	<u>60 Mo. Converted to SNA</u>
Children:			
0-12 months	3%	1%	0%
13 month - 4 years	16%	3%	5%
5 - 13 years	29%	4%	20%
14 - 17 years*	10%	2%	8%



<u>Adults</u>	<u>FAP</u>	<u>SNA</u>	<u>60 Mo. Converted to SNA</u>
18 - 24 years	5%	6%	2%
25 - 44 years	13%	17%	11%
45 - 64 years	2%	28%	3%
65+	0%	12%	0%



<u>CASELOAD PROFILE:</u>	<u>FAP</u>	<u>SNA</u>	<u>60 Mo. Converted to SNA</u>
Citizenship: (Case Head)			
Citizen	92%	73%	91%
Permanent Resident	7%	24%	9%
Asylum/Refugees/Other	1%	1%	0%

<u>Education: (Adult Case Head)</u>	<u>FAP</u>	<u>SNA</u>	<u>60 Mo. Converted to SNA</u>
0 to 8th grade	4%	10%	3%
9th to 11th grade	33%	32%	42%
HS or post HS grade	62%	57%	54%

<u>Sex</u>	<u>FAP</u>	<u>SNA</u>	<u>60 Mo. Converted to SNA</u>
Male Adults	19%	52%	16%
Female Adults	81%	49%	84%

<u>Children</u>	<u>FAP</u>	<u>SNA</u>	<u>60 Mo. Converted to SNA</u>
Avg # of Children per case	1.68	0.18	2.02
Cases with Children under 3 ^g	29%	3%	13%

<u>Ethnicity: (Case Head)</u>	<u>FAP</u>	<u>SNA</u>	<u>60 Mo. Converted to SNA</u>
Black	42%	47%	51%
Hispanic	49%	33%	41%
White	6%	10%	5%
Other	3%	10%	3%

<u>HRA/DSS</u>	<u>OCTOBER 2018</u>	<u>JULY 2018</u>	<u>OCTOBER 2017</u>	<u>OCTOBER 2016</u>
Total Full-Time Employees	12,822	12,914	13,767	13,712

* Total percentage is rounded for category 14 - 17years

** As of January 2008, to conform with State and Federal practice, this report includes Food Stamp Issuances for the Residential Treatment Services Center.

a Formerly referred to as Public Assistance.

b Formerly Aid to Families with Dependant Children (AFDC).

c Formerly Home Relief (HR).

d Non-NYC residents included.

e Food Stamp Eligibility Report represents data from Oct 2018/ Oct 2017/ Oct 2016

f National data comes from ACF-HHS & SNAP and NYC data comes from CA Composite Roll & CRM 100.

g Data includes children not in school.