



**NEW YORK CITY DEPARTMENT OF SOCIAL SERVICES  
HUMAN RESOURCES ADMINISTRATION**

**Ellen Levine**  
Chief Program Planning and  
Financial Management Officer

**Lisa Garabedian**  
Deputy Commissioner

**STEVEN BANKS**  
Commissioner

Office of Planning and  
Performance Management

Report # MCA40

**HRA FACTS: SEPTEMBER 2018**

	<u>SEPTEMBER 2018</u>	<u>AUGUST 2018</u>	<u>SEPTEMBER 2017</u>	<u>SEPTEMBER 2013</u>
<b>CASH ASSISTANCE</b>				
<b>Cash Assistance Unduplicated Recipients</b>				
<b>(1 month) <sup>A</sup></b>	<b>351,069</b>	<b>352,948</b>	<b>367,670</b>	<b>348,264</b>
Recurring Assistance	344,211	345,459	358,976	341,812
Emergency Assistance Only <sup>B</sup>	6,858	7,489	8,694	6,452
FAP (formerly AFDC)	119,645	120,354	130,217	147,778
60 Month converted to SNA	85,930	86,815	89,215	79,627
SNA (formerly HR)	145,494	145,779	148,238	120,859
<b>Cases</b>	<b>187,502</b>	<b>188,591</b>	<b>196,145</b>	<b>187,071</b>
FAP (formerly AFDC)	50,278	50,523	54,954	65,309
60 Month converted to SNA	26,428	26,697	27,457	25,586
SNA (formerly HR)	110,796	111,371	113,734	96,176
<b>Children</b>	<b>157,028</b>	<b>157,653</b>	<b>166,542</b>	<b>178,572</b>
FAP (formerly AFDC)	84,193	84,659	91,663	110,314
60 Month converted to SNA	53,376	53,864	55,404	53,785
SNA (formerly HR)	19,459	19,130	19,475	14,473
<b>Cash Assistance Unduplicated Recipients</b>				
<b>(12 Months) <sup>C</sup></b>	<b>594,084</b>	<b>593,326</b>	<b>597,506</b>	<b>604,828</b>
Recurring Assistance	485,852	486,037	492,724	503,889
Emergency Assistance Only <sup>B</sup>	108,232	107,289	104,782	100,939
<b>Total Cash Assistance</b>				
<b>Gross Expenditures <sup>A</sup></b>	<b>\$124,876,899</b>	<b>\$130,393,475</b>	<b>\$130,365,698</b>	<b>\$114,293,544</b>
FAP (formerly AFDC)	\$36,515,989	\$38,006,306	\$41,740,624	\$40,896,707
60 Month converted to SNA	\$18,629,698	\$19,586,110	\$19,791,308	\$16,197,312
SNA (formerly HR)	\$69,731,212	\$72,801,059	\$68,833,766	\$57,199,525
<b>EMPLOYMENT</b>				
<b>HRA Assisted Entries into Employment <sup>D</sup></b>	<b>2,589</b>	<b>3,317</b>	<b>2,522</b>	<b>7,862</b>
Retention:				
Retention - 3 Months	83%	84%	83%	87%
Retention - 6 Months	77%	74%	74%	80%
<b>SNAP</b>				
<b>SNAP Recipients</b>	<b>1,594,530</b>	<b>1,604,622</b>	<b>1,655,650</b>	<b>1,855,649</b>
Cash Assistance	381,865	384,255	400,349	402,956
Non-Cash Assistance & SSI	1,212,665	1,220,367	1,255,301	1,452,693
<b>SNAP Households</b>	<b>916,141</b>	<b>921,260</b>	<b>939,386</b>	<b>1,022,109</b>
Cash Assistance	187,787	189,656	195,908	192,613
Non-Cash Assistance & SSI	728,354	731,604	743,478	829,496
<b>PUBLIC HEALTH INSURANCE</b>				
<b>Medicaid Enrollees (HRA Administered)</b>	<b>1,705,106</b>	<b>1,708,633</b>	<b>1,825,865</b>	<b>3,096,940</b>
Medicaid - Only	961,960	965,969	1,066,276	2,340,623
Managed Care Enrollees	1,067,499	1,084,889	1,222,708	2,235,940
<b>Child Health Plus Enrollees</b>	<b>145,485</b>	<b>144,222</b>	<b>131,862</b>	<b>107,404</b>
<b>SSI</b>				
<b>SSI Recipients</b>	<b>408,963</b>	<b>408,794</b>	<b>415,009</b>	<b>422,156</b>
Aged	105,188	104,958	105,614	100,456
Disabled & Blind	303,775	303,836	309,395	321,700

<b><u>CHILD SUPPORT ENFORCEMENT</u></b>	<b><u>AUGUST 2018</u></b>	<b><u>JULY 2018</u></b>	<b><u>AUGUST 2017</u></b>	<b><u>AUGUST 2013</u></b>
<b>Total Cases (With Orders)</b>	<b>267,932</b>	<b>268,531</b>	<b>280,385</b>	<b>286,223</b>
CA Support Cases	30,087	30,617	32,498	32,273
NCA Support Cases	237,845	237,914	247,887	253,950
<b>Total Collections - \$000</b>	<b>70,695</b>	<b>58,624</b>	<b>57,745</b>	<b>68,270</b>
<b><u>HOMELESSNESS:</u></b>	<b><u>AUGUST 2018</u></b>	<b><u>JULY 2018</u></b>	<b><u>AUGUST 2017</u></b>	<b><u>AUGUST 2013</u></b>
<b><u>PREVENTION OR DIVERSION</u></b>				
Clients Successfully Diverted at PATH from Entering a Homeless Shelter	13.70%	11.90%	11.70%	30.16%
<b><u>EMERGENCY &amp; INTERVENTION SERVICES</u></b>	<b><u>AUGUST 2018</u></b>	<b><u>JULY 2018</u></b>	<b><u>JULY 2017</u></b>	<b><u>AUGUST 2013</u></b>
<b>Office of Domestic Violence:</b>				
Average Number of Families Served per Day	861	860	793	806
Nonresidential Program Active Caseload	N/A	N/A	1,409	3,139
<b><u>HASA</u></b>	<b><u>AUGUST 2018</u></b>	<b><u>JULY 2018</u></b>	<b><u>AUGUST 2017</u></b>	<b><u>AUGUST 2013</u></b>
<b>Total HASA Cases</b>	<b>33,997</b>	<b>33,925</b>	<b>33,303</b>	<b>32,036</b>
Family Cases	3,312	3,325	3,418	3,834
Single Cases	30,685	30,600	29,885	28,202
Homemaker Cases	58	56	70	124
Rental Assistance/Housing Cases	N/A	N/A	N/A	26,943
<b><u>HOME CARE</u></b>	<b><u>AUGUST 2018</u></b>	<b><u>JULY 2018</u></b>	<b><u>AUGUST 2017</u></b>	<b><u>AUGUST 2013</u></b>
<b>Total Home Care Cases</b>	<b>178,006</b>	<b>177,486</b>	<b>158,992</b>	<b>112,156</b>
Total Home Attendant Cases	2,411	2,418	3,561	4,903
Housekeeper Cases	804	828	929	429
Long Term Home Health Care Cases	0	0	3	5,572
Managed Long Term Care	174,791	174,240	154,499	101,252
<b><u>ADULT PROTECTIVE SERVICES</u></b>	<b><u>AUGUST 2018</u></b>	<b><u>JULY 2018</u></b>	<b><u>AUGUST 2017</u></b>	<b><u>AUGUST 2013</u></b>
Referrals Received	2,858	2,727	2,700	1,982
Assessment cases	5,477	5,014	4,872	3,761
Undercare Cases	7,166	7,245	7,616	5,432
<b><u>DIVISION OF VOLUNTARY &amp; PROPRIETARY HOMES FOR ADULTS</u></b>	<b><u>AUGUST 2018</u></b>	<b><u>JULY 2018</u></b>	<b><u>AUGUST 2017</u></b>	<b><u>AUGUST 2013</u></b>
Total Supportive Housing Beds	14,063	14,173	14,013	13,768

Source: New York City Human Resources Administration,  
Office of Planning and Performance Management, September 2018.  
For more detailed information call (929) 221-7038

<sup>A</sup> Prior to June 2013, some "60 Month Converted" cases that were changed by New York State programming directives to the Family Assistance category continued to be reported as 60 Month Converted cases. Beginning in June 2013, these cases are reported correctly in the Family Assistance category. While month to month and year to year changes in total cases and total persons are not affected by the recategorization, the changes do not permit May to June 2013 and year to year comparisons between the three case types.

<sup>B</sup> Emergency Assistance excludes the category "Safety Net Emergency Assistance" due to systems limitations

<sup>C</sup> Cash Assistance Recipients Unduplicated (12 months) reports the unduplicated number of recipients of Cash Assistance within the current and previous 11 months and allows for a more precise representation of the total number of recipients served by HRA over time.

<sup>D</sup> As of January 2014, the indicator HRA Assisted Entries into Employment replaced the prior indicator for reporting Job Placements. The new indicator only reports entries into employment for recipients who participated in an HRA program or obtained employment independently while receiving HRA benefits.

<sup>E</sup> Beginning February 2015, all data for Homelessness: Prevention or Diversion will be published with a two month lag. This is due to the increase in service volume which requires more time for the program to collect, analyze and report data.