



**NEW YORK CITY DEPARTMENT OF SOCIAL SERVICES  
HUMAN RESOURCES ADMINISTRATION**

**Ellen Levine**  
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Office of Planning and  
Performance Management

Report # MCA40

**HRA FACTS:**

**JULY 2018**

<u>CASH ASSISTANCE</u>	<u>JULY 2018</u>	<u>JUNE 2018</u>	<u>JULY 2017</u>	<u>JULY 2013</u>
<b>Cash Assistance Unduplicated Recipients (1 month) <sup>A</sup></b>	<b>351,961</b>	<b>356,265</b>	<b>365,493</b>	<b>353,673</b>
Recurring Assistance	346,463	349,761	358,206	347,892
Emergency Assistance Only <sup>B</sup>	5,498	6,504	7,287	5,781
FAP (formerly AFDC)	119,762	121,014	129,882	149,270
60 Month converted to SNA	85,903	87,398	88,292	78,992
SNA (formerly HR)	146,296	147,853	147,319	125,411
<b>Cases</b>	<b>187,968</b>	<b>190,526</b>	<b>194,673</b>	<b>190,702</b>
FAP (formerly AFDC)	50,295	51,007	54,822	66,065
60 Month converted to SNA	26,370	26,874	27,063	25,317
SNA (formerly HR)	111,303	112,645	112,788	99,320
<b>Children</b>	<b>157,579</b>	<b>159,316</b>	<b>166,382</b>	<b>180,569</b>
FAP (formerly AFDC)	84,486	85,293	91,739	111,639
60 Month converted to SNA	53,430	54,165	55,095	53,221
SNA (formerly HR)	19,663	19,858	19,548	15,709
<b>Cash Assistance Unduplicated Recipients (12 Months) <sup>C</sup></b>	<b>592,729</b>	<b>593,928</b>	<b>597,756</b>	<b>605,844</b>
Recurring Assistance	486,513	488,654	491,625	507,562
Emergency Assistance Only <sup>B</sup>	106,216	105,274	106,131	98,282
<b>Total Cash Assistance</b>				
<b>Gross Expenditures <sup>A</sup></b>	<b>\$124,376,324</b>	<b>\$130,299,426</b>	<b>\$121,512,695</b>	<b>N/A</b>
FAP (formerly AFDC)	\$35,674,631	\$37,649,662	\$37,186,726	N/A
60 Month converted to SNA	\$19,026,330	\$19,729,437	\$18,199,147	N/A
SNA (formerly HR)	\$69,675,363	\$72,920,327	\$66,126,822	N/A
<b>EMPLOYMENT</b>	<b>JULY 2018</b>	<b>JUNE 2018</b>	<b>JULY 2017</b>	<b>JULY 2013</b>
<b>HRA Assisted Entries into Employment <sup>D</sup></b>	<b>3,615</b>	<b>3,079</b>	<b>2,685</b>	<b>8,140</b>
Retention:				
Retention - 3 Months	85%	85%	84%	89%
Retention - 6 Months	73%	73%	73%	84%
<b>SNAP</b>	<b>JULY 2018</b>	<b>JUNE 2018</b>	<b>JULY 2017</b>	<b>JULY 2013</b>
<b>SNAP Recipients</b>	<b>1,603,658</b>	<b>1,607,466</b>	<b>1,670,141</b>	<b>1,880,790</b>
Cash Assistance	384,292	383,065	401,182	406,893
Non-Cash Assistance & SSI	1,219,366	1,224,401	1,268,959	1,473,897
<b>SNAP Households</b>	<b>920,116</b>	<b>923,170</b>	<b>945,023</b>	<b>1,039,239</b>
Cash Assistance	189,041	189,964	196,240	195,179
Non-Cash Assistance & SSI	731,075	733,206	748,783	844,060
<b>PUBLIC HEALTH INSURANCE</b>	<b>JULY 2018</b>	<b>JUNE 2018</b>	<b>JULY 2017</b>	<b>JULY 2013</b>
<b>Medicaid Enrollees (HRA Administered)</b>	<b>1,712,990</b>	<b>1,725,512</b>	<b>1,853,304</b>	<b>3,087,019</b>
Medicaid - Only	975,112	979,491	1,097,828	2,327,567
Managed Care Enrollees	1,100,374	1,110,712	1,255,967	2,234,791
Child Health Plus Enrollees	143,975	143,645	131,068	108,196
<b>SSI</b>	<b>JULY 2018</b>	<b>JUNE 2018</b>	<b>JULY 2017</b>	<b>JULY 2013</b>
<b>SSI Recipients</b>	<b>407,774</b>	<b>409,559</b>	<b>417,492</b>	<b>425,822</b>
Aged	104,774	104,976	106,077	101,139
Disabled & Blind	303,000	304,583	311,415	324,683

<b><u>CHILD SUPPORT ENFORCEMENT</u></b>	<b><u>JUNE 2018</u></b>	<b><u>MAY 2018</u></b>	<b><u>JUNE 2017</u></b>	<b><u>JUNE 2013</u></b>
<b>Total Cases (With Orders)</b>	<b>269,761</b>	<b>275,255</b>	<b>282,013</b>	<b>287,426</b>
CA Support Cases	30,882	31,222	32,778	32,680
NCA Support Cases	238,879	244,033	249,235	254,746
<b>Total Collections - \$000</b>	<b>74,341</b>	<b>63,881</b>	<b>74,496</b>	<b>61,196</b>
<b><u>HOMELESSNESS:</u></b>	<b><u>JUNE 2018</u></b>	<b><u>MAY 2018</u></b>	<b><u>JUNE 2017</u></b>	<b><u>JUNE 2013</u></b>
<b><u>PREVENTION OR DIVERSION</u></b>				
Clients Successfully Diverted at PATH from Entering a Homeless Shelter	13.80%	14.30%	13.40%	32.05%
<b><u>EMERGENCY &amp; INTERVENTION SERVICES</u></b>	<b><u>JUNE 2018</u></b>	<b><u>MAY 2018</u></b>	<b><u>MAY 2017</u></b>	<b><u>JUNE 2013</u></b>
<b>Office of Domestic Violence:</b>				
Average Number of Families Served per Day	854	864	842	757
Nonresidential Program Active Caseload	N/A	N/A	1,778	3,173
<b><u>HASA</u></b>	<b><u>JUNE 2018</u></b>	<b><u>MAY 2018</u></b>	<b><u>JUNE 2017</u></b>	<b><u>JUNE 2013</u></b>
<b>Total HASA Cases</b>	<b>33,900</b>	<b>33,837</b>	<b>32,929</b>	<b>31,975</b>
Family Cases	3,353	3,346	3,416	3,838
Single Cases	30,547	30,491	29,513	28,137
Homemaker Cases	53	59	70	125
Rental Assistance/Housing Cases	N/A	N/A	N/A	26,943
<b><u>HOME CARE</u></b>	<b><u>JUNE 2018</u></b>	<b><u>MAY 2018</u></b>	<b><u>JUNE 2017</u></b>	<b><u>JUNE 2013</u></b>
<b>Total Home Care Cases</b>	<b>175,184</b>	<b>N/A</b>	<b>155,504</b>	<b>116,883</b>
Total Home Attendant Cases	2,449	N/A	3,520	5,805
Housekeeper Cases	839	N/A	962	456
Long Term Home Health Care Cases	0	N/A	3	11,687
Managed Long Term Care	171,896	N/A	151,019	98,935
<b><u>ADULT PROTECTIVE SERVICES</u></b>	<b><u>JUNE 2018</u></b>	<b><u>MAY 2018</u></b>	<b><u>JUNE 2017</u></b>	<b><u>JUNE 2013</u></b>
Referrals Received	2,715	2,715	2,557	1,815
Assessment cases	5,004	5,211	4,062	3,464
Undercare Cases	7,122	7,179	7,504	5,397
<b><u>DIVISION OF VOLUNTARY &amp; PROPRIETARY HOMES FOR ADULTS</u></b>	<b><u>JUNE 2018</u></b>	<b><u>MAY 2018</u></b>	<b><u>JUNE 2017</u></b>	<b><u>JUNE 2013</u></b>
Total Supportive Housing Beds	14,098	14,098	14,007	13,773

Source: New York City Human Resources Administration, Office of Planning and Performance Management, July 2018.  
For more detailed information call (929) 221-7038

<sup>A</sup> Prior to June 2013, some "60 Month Converted" cases that were changed by New York State programming directives to the Family Assistance category continued to be reported as 60 Month Converted cases. Beginning in June 2013, these cases are reported correctly in the Family Assistance category. While month to month and year to year changes in total cases and total persons are not affected by the recategorization, the changes do not permit May to June 2013 and year to year comparisons between the three case types.

<sup>B</sup> Emergency Assistance excludes the category "Safety Net Emergency Assistance" due to systems limitations

<sup>C</sup> Cash Assistance Recipients Unduplicated (12 months) reports the unduplicated number of recipients of Cash Assistance within the current and previous 11 months and allows for a more precise representation of the total number of recipients served by HRA over time.

<sup>D</sup> As of January 2014, the indicator HRA Assisted Entries into Employment replaced the prior indicator for reporting Job Placements. The new indicator only reports entries into employment for recipients who participated in an HRA program or obtained employment independently while receiving HRA benefits.

<sup>E</sup> Beginning February 2015, all data for Homelessness: Prevention or Diversion will be published with a two month lag. This is due to the increase in service volume which requires more time for the program to collect, analyze and report data.

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Report # Q03

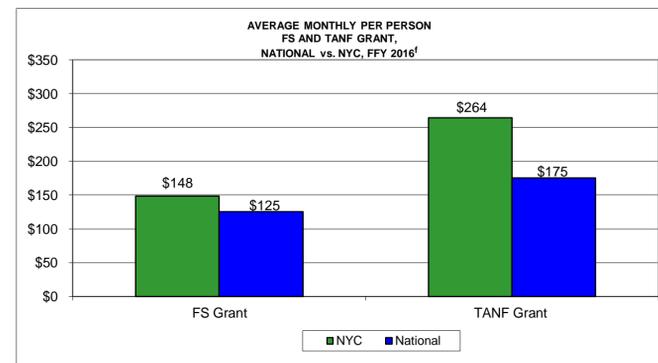
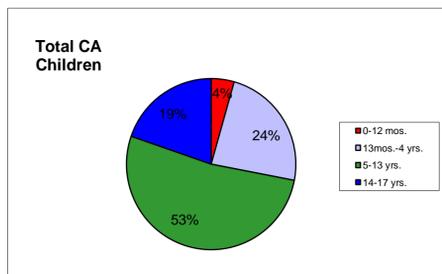
## HRA FACTS QUARTERLY SUPPLEMENT JULY 2018

<u>CASH ASSISTANCE (CA)<sup>a</sup></u> <u>RECIPIENTS BY BOROUGH</u>	<u>Family Assistance Program (FAP)<sup>b</sup></u>		<u>Safety Net Assistance (SNA)<sup>c</sup></u>		<u>60 mo. Converted to SNA</u>	
	<u>Persons</u>	<u>Cases</u>	<u>Persons</u>	<u>Cases</u>	<u>Persons</u>	<u>Cases</u>
Manhattan	15,311	6,801	23,430	20,913	9,729	3,246
Bronx	48,795	20,123	44,372	34,552	40,440	12,349
Queens	15,924	6,777	23,859	19,144	8,624	2,660
Brooklyn	33,714	14,195	48,960	32,339	23,428	7,082
Staten Island	5,616	2,208	5,119	3,867	3,570	998
Others <sup>d</sup>	402	191	556	488	112	35
<b>Total</b>	<b>119,762</b>	<b>50,295</b>	<b>146,296</b>	<b>111,303</b>	<b>85,903</b>	<b>26,370</b>

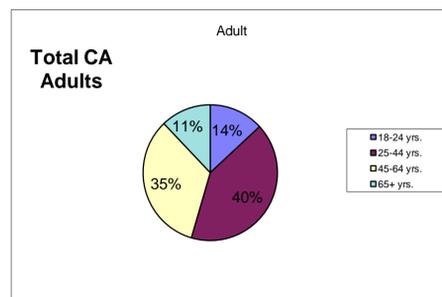
<u>BENEFITS</u>	<u>JULY 2018</u>		<u>JULY 2017</u>		<u>JULY 2016</u>	
	<u>Family Size</u>					
Total Maximum Cash Assistance	<b>1</b>	<b>3</b>	<b>1</b>	<b>3</b>	<b>1</b>	<b>3</b>
Grant by Household size	\$398	\$789	\$398	\$789	\$398	\$789
NYS Maximum Shelter Allowance: Private Only	\$215	\$400	\$215	\$400	\$215	\$400
Average CA Grant	\$476	\$798	\$449	\$762	\$473	\$782
Average Food Stamp benefit <sup>e</sup> **	\$145	\$434	\$144	\$432	\$145	\$435

### CA POPULATION BY AGE GROUP

<u>Ages</u>	<u>FAP</u>	<u>SNA</u>	<u>60 Mo. Converted to SNA</u>
<b>Children:</b>			
0-12 months	3%	1%	0%
13 month - 4 years	16%	3%	5%
5 - 13 years	29%	4%	20%
14 - 17 years*	10%	2%	8%



<u>Adults</u>	<u>FAP</u>	<u>SNA</u>	<u>60 Mo. Converted to SNA</u>
18 - 24 years	5%	6%	2%
25 - 44 years	13%	17%	11%
45 - 64 years	2%	28%	3%
65+	0%	12%	0%



<u>CASELOAD PROFILE:</u>	<u>FAP</u>	<u>SNA</u>	<u>60 Mo. Converted to SNA</u>
<b>Citizenship: (Case Head)</b>			
Citizen	92%	73%	90%
Permanent Resident	7%	24%	9%
Asylum/Refugees/Other	1%	1%	0%

<u>Education: (Adult Case Head)</u>	<u>FAP</u>	<u>SNA</u>	<u>60 Mo. Converted to SNA</u>
0 to 8th grade	5%	10%	4%
9th to 11th grade	34%	32%	42%
HS or post HS grade	60%	57%	54%

<u>Sex</u>	<u>FAP</u>	<u>SNA</u>	<u>60 Mo. Converted to SNA</u>
Male Adults	19%	52%	16%
Female Adults	81%	48%	85%

<u>Children</u>	<u>FAP</u>	<u>SNA</u>	<u>60 Mo. Converted to SNA</u>
Avg # of Children per case	1.68	0.18	2.03
Cases with Children under 3 <sup>g</sup>	30%	3%	13%

<u>Ethnicity: (Case Head)</u>	<u>FAP</u>	<u>SNA</u>	<u>60 Mo. Converted to SNA</u>
Black	42%	47%	51%
Hispanic	49%	33%	41%
White	6%	10%	5%
Other	3%	10%	3%

<u>HRA/DSS</u>	<u>JULY 2018</u>	<u>APR 2018</u>	<u>JULY 2017</u>	<u>JULY 2016</u>
Total Full-Time Employees	12,914	12,986	13,855	13,869

\* Total percentage is rounded for category 14 - 17years

\*\* As of January 2008, to conform with State and Federal practice, this report includes Food Stamp Issuances for the Residential Treatment Services Center.

a Formerly referred to as Public Assistance.

b Formerly Aid to Families with Dependant Children (AFDC).

c Formerly Home Relief (HR).

d Non-NYC residents included.

e Food Stamp Eligibility Report represents data from Jul 2018/ Jul 2017/ Jul 2016

f National data comes from ACF-HHS & SNAP and NYC data comes from CA Composite Roll & CRM 100.

g Data includes children not in school.