



**NEW YORK CITY DEPARTMENT OF SOCIAL SERVICES  
HUMAN RESOURCES ADMINISTRATION**

**Ellen Levine**  
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Office of Planning and  
Performance Management

Report # MCA40

**HRA FACTS:**

**APRIL 2018**

	<u>APRIL 2018</u>	<u>MARCH 2018</u>	<u>APRIL 2017</u>	<u>APRIL 2013</u>
<b>CASH ASSISTANCE</b>				
<b>Cash Assistance Unduplicated Recipients (1 month) <sup>A</sup></b>	<b>359,638</b>	<b>364,247</b>	<b>363,629</b>	<b>364,920</b>
Recurring Assistance	354,660	358,451	356,898	359,652
Emergency Assistance Only <sup>B</sup>	4,978	5,796	6,731	5,268
FAP (formerly AFDC)	121,570	123,965	131,593	144,765
60 Month converted to SNA	88,027	89,926	87,138	90,049
SNA (formerly HR)	150,041	150,356	144,898	130,106
<b>Cases</b>	<b>192,441</b>	<b>194,496</b>	<b>193,396</b>	<b>196,967</b>
FAP (formerly AFDC)	51,227	52,229	55,649	64,077
60 Month converted to SNA	26,957	27,643	26,656	29,467
SNA (formerly HR)	114,257	114,624	111,019	103,423
<b>Children</b>	<b>160,864</b>	<b>163,209</b>	<b>167,005</b>	<b>184,012</b>
FAP (formerly AFDC)	85,820	87,342	93,187	107,954
60 Month converted to SNA	54,861	55,910	54,627	60,243
SNA (formerly HR)	20,183	19,957	19,191	15,815
<b>Cash Assistance Unduplicated Recipients (12 Months) <sup>C</sup></b>	<b>591,671</b>	<b>592,581</b>	<b>601,133</b>	<b>608,947</b>
Recurring Assistance	488,611	490,492	494,081	512,539
Emergency Assistance Only <sup>B</sup>	103,060	102,089	107,052	96,408
<b>Total Cash Assistance</b>				
<b>Gross Expenditures <sup>A</sup></b>	<b>\$130,443,481</b>	<b>\$136,700,105</b>	<b>\$122,130,364</b>	<b>\$122,700,689</b>
FAP (formerly AFDC)	\$37,186,811	\$40,052,654	\$37,781,480	\$41,236,572
60 Month converted to SNA	\$19,759,385	\$21,028,879	\$18,186,853	\$20,078,854
SNA (formerly HR)	\$73,497,285	\$75,618,572	\$66,162,031	\$61,385,263
<b>EMPLOYMENT</b>				
<b>HRA Assisted Entries into Employment <sup>D</sup></b>	<b>3,369</b>	<b>2,883</b>	<b>3,512</b>	<b>6,691</b>
Retention:				
Retention - 3 Months	84%	83%	82%	89%
Retention - 6 Months	76%	74%	74%	83%
<b>SNAP</b>				
<b>SNAP Recipients</b>	<b>1,618,824</b>	<b>1,633,962</b>	<b>1,669,824</b>	<b>1,872,839</b>
Cash Assistance	388,872	394,171	399,634	409,426
Non-Cash Assistance & SSI	1,229,952	1,239,791	1,270,190	1,463,413
<b>SNAP Households</b>	<b>926,562</b>	<b>933,439</b>	<b>943,483</b>	<b>1,036,798</b>
Cash Assistance	191,169	193,642	194,175	197,486
Non-Cash Assistance & SSI	735,393	739,797	749,308	839,312
<b>PUBLIC HEALTH INSURANCE</b>				
<b>Medicaid Enrollees (HRA Administered)</b>	<b>1,737,364</b>	<b>1,753,772</b>	<b>1,904,189</b>	<b>3,066,198</b>
Medicaid - Only	993,135	1,002,253	1,143,780	2,297,607
Managed Care Enrollees	1,134,127	1,143,530	1,309,680	2,225,063
<b>Child Health Plus Enrollees</b>	<b>141,381</b>	<b>139,626</b>	<b>126,072</b>	<b>109,118</b>
<b>SSI</b>				
<b>SSI Recipients</b>	<b>411,442</b>	<b>412,531</b>	<b>421,735</b>	<b>425,840</b>
Aged	105,618	105,913	106,752	101,036
Disabled & Blind	305,824	306,618	314,983	324,804

<b><u>CHILD SUPPORT ENFORCEMENT</u></b>	<b><u>MARCH 2018</u></b>	<b><u>FEBRUARY 2018</u></b>	<b><u>MARCH 2017</u></b>	<b><u>MARCH 2013</u></b>
<b>Total Cases (With Orders)</b>	<b>276,211</b>	<b>276,421</b>	<b>281,379</b>	<b>289,081</b>
CA Support Cases	31,369	31,788	33,590	33,312
NCA Support Cases	244,842	244,633	248,789	255,769
<b>Total Collections - \$000</b>	<b>77,238</b>	<b>56,480</b>	<b>76,900</b>	<b>76,102</b>
<b><u>HOMELESSNESS:</u></b>	<b><u>MARCH 2018</u></b>	<b><u>FEBRUARY 2018</u></b>	<b><u>MARCH 2017</u></b>	<b><u>MARCH 2013</u></b>
<b><u>PREVENTION OR DIVERSION</u></b>				
Clients Successfully Diverted at PATH from Entering a Homeless Shelter	13.50%	13.50%	13.10%	24.16%
<b><u>EMERGENCY &amp; INTERVENTION SERVICES</u></b>	<b><u>MARCH 2018</u></b>	<b><u>JANUARY 2018</u></b>	<b><u>FEBRUARY 2017</u></b>	<b><u>MARCH 2013</u></b>
<b>Office of Domestic Violence:</b>				
Average Number of Families Served per Day	838	N/A	850	738
Nonresidential Program Active Caseload	N/A	N/A	1,749	3,495
<b><u>HASA</u></b>	<b><u>MARCH 2018</u></b>	<b><u>FEBRUARY 2018</u></b>	<b><u>MARCH 2017</u></b>	<b><u>MARCH 2013</u></b>
<b>Total HASA Cases</b>	<b>33,794</b>	<b>33,716</b>	<b>32,713</b>	<b>31,948</b>
Family Cases	3,369	3,368	3,443	3,857
Single Cases	30,425	30,348	29,270	28,091
Homemaker Cases	63	63	73	128
Rental Assistance/Housing Cases	N/A	N/A	N/A	27,018
<b><u>HOME CARE</u></b>	<b><u>MARCH 2018</u></b>	<b><u>FEBRUARY 2018</u></b>	<b><u>MARCH 2017</u></b>	<b><u>MARCH 2013</u></b>
<b>Total Home Care Cases</b>	<b>N/A</b>	<b>168,889</b>	<b>150,507</b>	<b>111,740</b>
Total Home Attendant Cases	N/A	2,764	3,417	11,616
Housekeeper Cases	N/A	959	962	1,285
Long Term Home Health Care Cases	N/A	0	3	14,185
Managed Long Term Care	N/A	165,166	146,125	84,654
<b><u>ADULT PROTECTIVE SERVICES</u></b>	<b><u>MARCH 2018</u></b>	<b><u>FEBRUARY 2018</u></b>	<b><u>MARCH 2017</u></b>	<b><u>MARCH 2013</u></b>
Referrals Received	2,727	2,471	2,560	1,850
Assessment cases	5,014	4,742	4,595	3,365
Undercare Cases	7,245	7,326	7,554	5,895
<b><u>DIVISION OF VOLUNTARY &amp; PROPRIETARY HOMES FOR ADULTS</u></b>	<b><u>MARCH 2018</u></b>	<b><u>FEBRUARY 2018</u></b>	<b><u>MARCH 2017</u></b>	<b><u>MARCH 2013</u></b>
Total Supportive Housing Beds	14,013	14,039	13,967	13,794

Source: New York City Human Resources Administration, Office of Planning and Performance Management, April 2018.  
For more detailed information call (929) 221-7038

<sup>A</sup> Prior to June 2013, some "60 Month Converted" cases that were changed by New York State programming directives to the Family Assistance category continued to be reported as 60 Month Converted cases. Beginning in June 2013, these cases are reported correctly in the Family Assistance category. While month to month and year to year changes in total cases and total persons are not affected by the recategorization, the changes do not permit May to June 2013 and year to year comparisons between the three case types.

<sup>B</sup> Emergency Assistance excludes the category "Safety Net Emergency Assistance" due to systems limitations

<sup>C</sup> Cash Assistance Recipients Unduplicated (12 months) reports the unduplicated number of recipients of Cash Assistance within the current and previous 11 months and allows for a more precise representation of the total number of recipients served by HRA over time.

<sup>D</sup> As of January 2014, the indicator HRA Assisted Entries into Employment replaced the prior indicator for reporting Job Placements. The new indicator only reports entries into employment for recipients who participated in an HRA program or obtained employment independently while receiving HRA benefits.

<sup>E</sup> Beginning February 2015, all data for Homelessness: Prevention or Diversion will be published with a two month lag. This is due to the increase in service volume which requires more time for the program to collect, analyze and report data.



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Report # Q03

## HRA FACTS QUARTERLY SUPPLEMENT APRIL 2018

### CASH ASSISTANCE (CA)<sup>a</sup> RECIPIENTS BY BOROUGH

Borough	Persons	Cases
Manhattan	15,594	6,947
Bronx	49,084	20,371
Queens	16,110	6,867
Brooklyn	34,275	14,457
Staten Island	5,651	2,219
Others <sup>d</sup>	856	366
<b>Total</b>	<b>121,570</b>	<b>51,227</b>

### Family Assistance Program (FAP)<sup>b</sup>

	Persons	Cases
Manhattan	15,594	6,947
Bronx	49,084	20,371
Queens	16,110	6,867
Brooklyn	34,275	14,457
Staten Island	5,651	2,219
Others <sup>d</sup>	856	366
<b>Total</b>	<b>121,570</b>	<b>51,227</b>

### Safety Net Assistance (SNA)<sup>c</sup>

	Persons	Cases
Manhattan	24,174	21,428
Bronx	44,979	34,910
Queens	24,124	19,408
Brooklyn	50,473	33,620
Staten Island	5,163	3,941
Others <sup>d</sup>	1,128	950
<b>Total</b>	<b>150,041</b>	<b>114,257</b>

### 60 mo. Converted to SNA

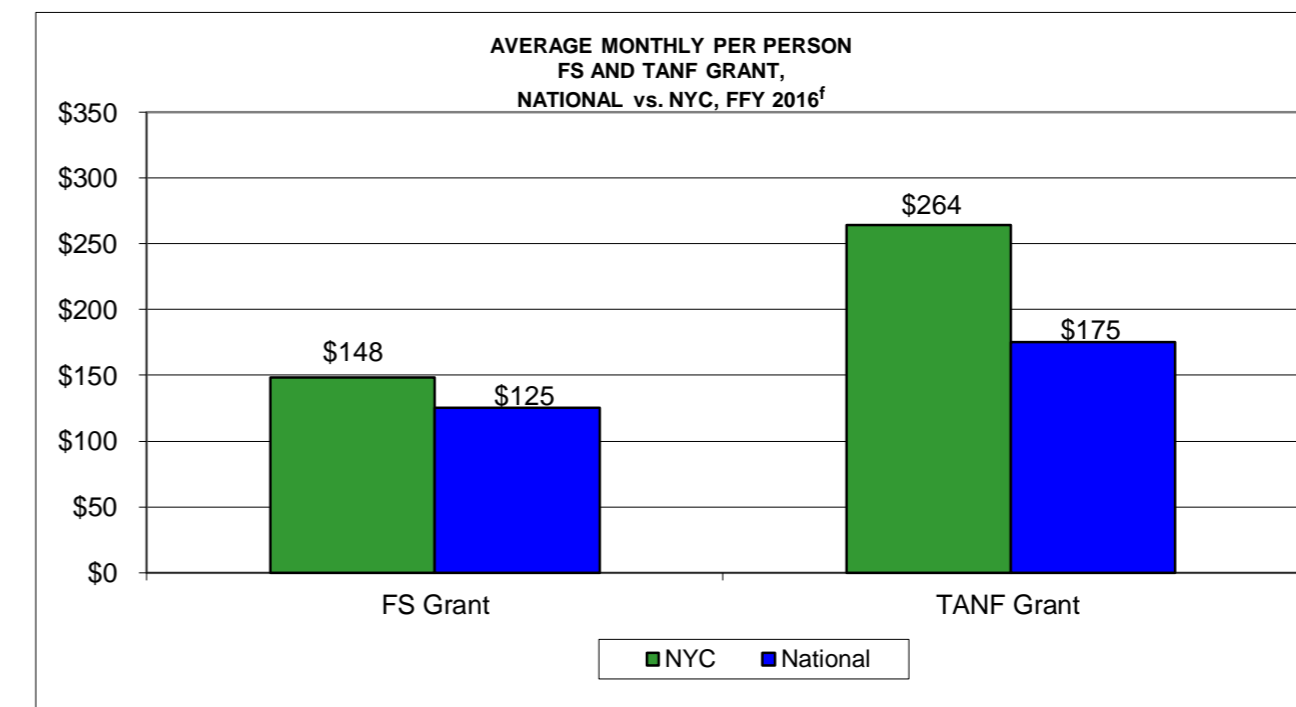
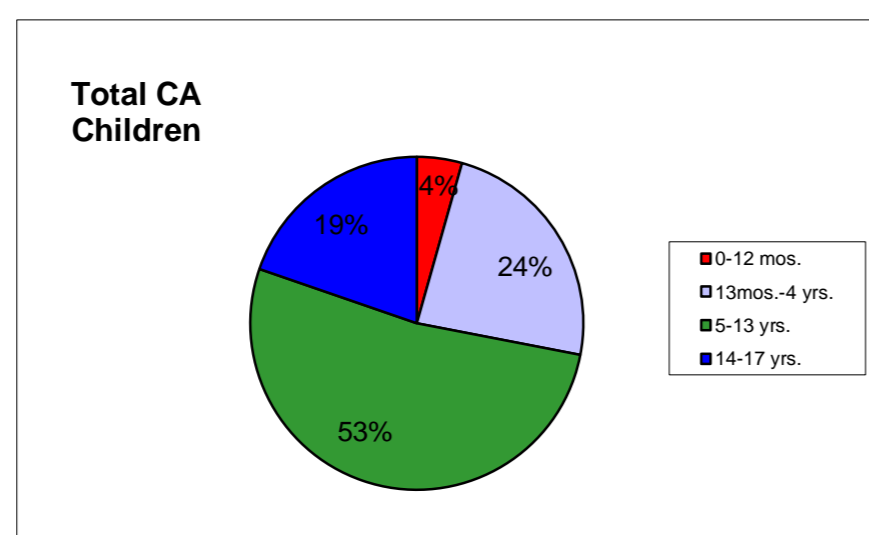
	Persons	Cases
Manhattan	9,842	3,274
Bronx	41,192	12,585
Queens	8,803	2,707
Brooklyn	24,409	7,350
Staten Island	3,639	992
Others <sup>d</sup>	142	49
<b>Total</b>	<b>88,027</b>	<b>26,957</b>

### BENEFITS

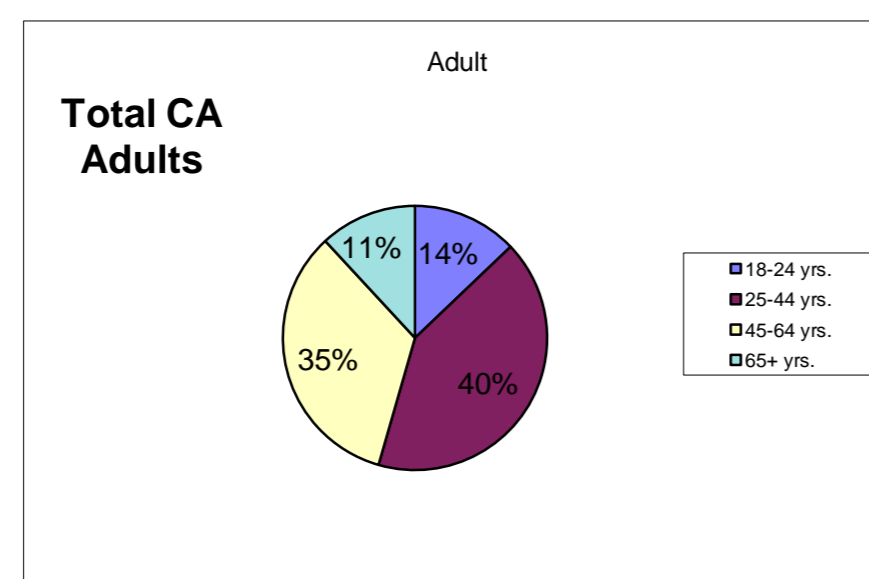
	APR 2018		APR 2017		APR 2016	
	Family Size	Family Size	Family Size	Family Size	Family Size	Family Size
Total Maximum Cash Assistance	1	3	1	3	1	3
Grant by Household size	\$398	\$789	\$398	\$789	\$398	\$789
NYS Maximum Shelter Allowance: Private Only	\$215	\$400	\$215	\$400	\$215	\$400
Average CA Grant	\$490	\$815	\$457	\$766	\$478	\$792
Average Food Stamp benefit <sup>e</sup>	\$143	\$428	\$145	\$435	\$147	\$442

### CA POPULATION BY AGE GROUP

Ages	FAP	SNA	60 Mo. Converted to SNA
<b>Children:</b>			
0-12 months	3%	1%	0%
13 month - 4 years	16%	3%	5%
5 - 13 years	29%	4%	20%
14 - 17 years*	10%	2%	8%



Adults	FAP	SNA	60 Mo. Converted to SNA
18 - 24 years	5%	6%	2%
25 - 44 years	13%	18%	11%
45 - 64 years	3%	28%	3%
65+	0%	12%	0%



CASELOAD PROFILE:	FAP	SNA	60 Mo. Converted to SNA
<b>Citizenship: (Case Head)</b>			
Citizen	92%	74%	90%
Permanent Resident	7%	23%	9%
Asylum/Refugees/Other	1%	1%	0%

Education: (Adult Case Head)	FAP	SNA	60 Mo. Converted to SNA
0 to 8th grade	5%	10%	4%
9th to 11th grade	34%	32%	43%
HS or post HS grade	61%	57%	53%

Sex	FAP	SNA	60 Mo. Converted to SNA
Male Adults	19%	52%	16%
Female Adults	81%	48%	85%

Children	FAP	SNA	60 Mo. Converted to SNA
Avg # of Children per case	1.68	0.18	2.04
Cases with Children under 3 <sup>g</sup>	29%	3%	13%

Ethnicity: (Case Head)	FAP	SNA	60 Mo. Converted to SNA
Black	42%	47%	51%
Hispanic	49%	33%	41%
White	6%	10%	5%
Other	3%	10%	3%

HRA/DSS	APR 2018	JAN 2018	APR 2017	APR 2016
Total Full-Time Employees	12,986	13,124	13,925	14,012

\* Total percentage is rounded for category 14-17years

\*\* As of January 2008, to conform with State and Federal practice, this report includes Food Stamp Issuances for the Residential Treatment Services Center.

a Formerly referred to as Public Assistance.

b Formerly Aid to Families with Dependant Children (AFDC).

c Formerly Home Relief (HR).

d Non-NYC residents included.

e Food Stamp Eligibility Report represents data from Apr 2018/ Apr 2017/ Apr 2016

f National data comes from ACF-HHS & SNAP and NYC data comes from CA Composite Roll & CRM 100.

g Data includes children not in school.