



**NEW YORK CITY DEPARTMENT OF SOCIAL SERVICES
HUMAN RESOURCES ADMINISTRATION**

Ellen Levine
Chief Program Planning and
Financial Management Officer

Lisa Garabedian
Deputy Commissioner

STEVEN BANKS
Commissioner

Office of Planning and
Performance Management

Report # MCA40

HRA FACTS: MARCH 2018

	<u>MARCH 2018</u>	<u>FEBRUARY 2018</u>	<u>MARCH 2017</u>	<u>MARCH 2013</u>
CASH ASSISTANCE				
Cash Assistance Unduplicated Recipients (1 month) ^A	364,247	364,834	366,430	362,454
Recurring Assistance	358,451	358,554	359,067	357,234
Emergency Assistance Only ^B	5,796	6,280	7,363	5,220
FAP (formerly AFDC)	123,965	125,282	134,469	143,580
60 Month converted to SNA	89,926	90,932	87,692	90,723
SNA (formerly HR)	150,356	148,620	144,269	128,151
Cases	194,496	194,246	194,760	195,799
FAP (formerly AFDC)	52,229	52,759	56,821	63,861
60 Month converted to SNA	27,643	27,948	26,920	29,868
SNA (formerly HR)	114,624	113,539	111,019	102,070
Children	163,209	164,177	168,639	184,108
FAP (formerly AFDC)	87,342	88,106	94,966	107,746
60 Month converted to SNA	55,910	56,464	54,792	61,160
SNA (formerly HR)	19,957	19,607	18,881	15,202
Cash Assistance Unduplicated Recipients (12 Months) ^C	592,581	593,968	601,747	611,674
Recurring Assistance	490,492	492,598	494,142	515,624
Emergency Assistance Only ^B	102,089	101,370	107,605	96,050
Total Cash Assistance				
Gross Expenditures ^A	\$136,700,105	\$135,056,105	\$127,643,165	\$122,863,423
FAP (formerly AFDC)	\$40,052,654	\$40,117,863	\$40,172,777	\$41,392,988
60 Month converted to SNA	\$21,028,879	\$20,208,521	\$18,797,713	\$20,693,224
SNA (formerly HR)	\$75,618,572	\$74,729,721	\$68,672,675	\$60,777,211
EMPLOYMENT				
HRA Assisted Entries into Employment ^D	2,883	2,981	3,770	6,003
Retention:				
Retention - 3 Months	83%	84%	79%	85%
Retention - 6 Months	74%	72%	75%	87%
SNAP				
SNAP Recipients	1,633,962	1,620,356	1,682,786	1,872,945
Cash Assistance	394,171	394,726	404,882	410,417
Non-Cash Assistance & SSI	1,239,791	1,225,630	1,277,904	1,462,528
SNAP Households	933,439	924,637	950,491	1,035,828
Cash Assistance	193,642	193,277	196,990	198,043
Non-Cash Assistance & SSI	739,797	731,360	753,501	837,785
PUBLIC HEALTH INSURANCE				
Medicaid Enrollees (HRA Administered)	1,753,772	1,760,244	1,916,672	3,066,719
Medicaid - Only	1,002,253	1,004,281	1,161,927	2,291,408
Managed Care Enrollees	1,143,530	1,153,859	1,328,293	2,215,355
Child Health Plus Enrollees	139,626	136,762	126,196	109,914
SSI				
SSI Recipients	412,531	415,759	422,132	421,908
Aged	105,913	106,749	106,797	100,179
Disabled & Blind	306,618	309,010	315,335	321,729

<u>CHILD SUPPORT ENFORCEMENT</u>	<u>FEBRUARY 2018</u>	<u>JANUARY 2018</u>	<u>FEBRUARY 2017</u>	<u>FEBRUARY 2013</u>
Total Cases (With Orders)	276,421	276,997	280,513	288,619
CA Support Cases	31,788	31,954	33,184	33,525
NCA Support Cases	244,633	245,043	247,329	255,094
Total Collections - \$000	56,480	55,920	57,551	53,857
<u>HOMELESSNESS:</u>	<u>FEBRUARY 2018</u>	<u>JANUARY 2018</u>	<u>JANUARY 2017</u>	<u>FEBRUARY 2013</u>
<u>PREVENTION OR DIVERSION</u>				
Clients Successfully Diverted at PATH from Entering a Homeless Shelter	13.50%	10.50%	N/A	23.28%
<u>EMERGENCY & INTERVENTION SERVICES</u>	<u>JANUARY 2018</u>	<u>DECEMBER 2017</u>	<u>JANUARY 2017</u>	<u>FEBRUARY 2013</u>
Office of Domestic Violence:				
Average Number of Families Served per Day	N/A	N/A	851	734
Nonresidential Program Active Caseload	N/A	N/A	1,885	3,451
<u>HASA</u>	<u>FEBRUARY 2018</u>	<u>JANUARY 2018</u>	<u>FEBRUARY 2017</u>	<u>FEBRUARY 2013</u>
Total HASA Cases	33,716	33,772	32,527	31,968
Family Cases	3,368	3,384	3,418	3,881
Single Cases	30,348	30,388	29,109	28,087
Homemaker Cases	63	63	75	131
Rental Assistance/Housing Cases	N/A	N/A	N/A	27,060
<u>HOME CARE</u>	<u>FEBRUARY 2018</u>	<u>JANUARY 2018</u>	<u>FEBRUARY 2017</u>	<u>FEBRUARY 2013</u>
Total Home Care Cases	168,889	167,503	149,563	111,460
Total Home Attendant Cases	2,764	2,739	3,424	14,596
Housekeeper Cases	959	960	976	1,719
Long Term Home Health Care Cases	0	0	3	14,981
Managed Long Term Care	165,166	163,804	145,160	80,164
<u>ADULT PROTECTIVE SERVICES</u>	<u>FEBRUARY 2018</u>	<u>JANUARY 2018</u>	<u>FEBRUARY 2017</u>	<u>FEBRUARY 2013</u>
Referrals Received	2,471	2,626	2,212	1,791
Assessment cases	4,742	4,815	4,144	3,244
Undercare Cases	7,326	7,374	7,468	5,894
<u>DIVISION OF VOLUNTARY & PROPRIETARY HOMES FOR ADULTS</u>	<u>FEBRUARY 2018</u>	<u>JANUARY 2018</u>	<u>FEBRUARY 2017</u>	<u>FEBRUARY 2013</u>
Total Supportive Housing Beds	14,039	14,068	13,967	13,791

Source: New York City Human Resources Administration,
Office of Planning and Performance Management, March 2018.
For more detailed information call (929) 221-7038

^A Prior to June 2013, some "60 Month Converted" cases that were changed by New York State programming directives to the Family Assistance category continued to be reported as 60 Month Converted cases. Beginning in June 2013, these cases are reported correctly in the Family Assistance category. While month to month and year to year changes in total cases and total persons are not affected by the recategorization, the changes do not permit May to June 2013 and year to year comparisons between the three case types.

^B Emergency Assistance excludes the category "Safety Net Emergency Assistance" due to systems limitations

^C Cash Assistance Recipients Unduplicated (12 months) reports the unduplicated number of recipients of Cash Assistance within the current and previous 11 months and allows for a more precise representation of the total number of recipients served by HRA over time.

^D As of January 2014, the indicator HRA Assisted Entries into Employment replaced the prior indicator for reporting Job Placements. The new indicator only reports entries into employment for recipients who participated in an HRA program or obtained employment independently while receiving HRA benefits.

^E Beginning February 2015, all data for Homelessness: Prevention or Diversion will be published with a two month lag. This is due to the increase in service volume which requires more time for the program to collect, analyze and report data.