



**NEW YORK CITY DEPARTMENT OF SOCIAL SERVICES
HUMAN RESOURCES ADMINISTRATION**

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Report # MCA40

HRA FACTS: JANUARY 2018

<u>CASH ASSISTANCE</u>	<u>JANUARY 2018</u>	<u>DECEMBER 2017</u>	<u>JANUARY 2017</u>	<u>JANUARY 2013</u>
Cash Assistance Unduplicated Recipients (1 month) ^A	367,321	367,997	370,505	364,996
Recurring Assistance	360,607	361,329	361,803	359,214
Emergency Assistance Only ^B	6,714	6,668	8,702	5,782
FAP (formerly AFDC)	127,411	128,226	138,929	146,436
60 Month converted to SNA	89,799	90,839	87,826	88,956
SNA (formerly HR)	150,111	148,932	143,750	129,604
Cases	195,313	195,440	195,489	195,566
FAP (formerly AFDC)	53,630	53,909	58,607	64,859
60 Month converted to SNA	27,591	27,928	26,901	29,124
SNA (formerly HR)	114,092	113,603	109,981	101,583
Children	165,730	166,510	172,337	185,956
FAP (formerly AFDC)	89,581	90,217	97,968	109,243
60 Month converted to SNA	55,694	56,326	55,028	59,681
SNA (formerly HR)	20,455	19,967	19,341	17,032
Cash Assistance Unduplicated Recipients (12 Months) ^C	594,476	596,876	607,813	611,924
Recurring Assistance	493,453	494,501	497,361	515,336
Emergency Assistance Only ^B	101,023	102,375	110,452	96,588
Total Cash Assistance				
Gross Expenditures ^A	\$135,116,450	\$136,015,552	\$126,953,529	\$122,517,438
FAP (formerly AFDC)	\$41,705,764	\$41,861,731	\$41,842,017	\$42,436,330
60 Month converted to SNA	\$20,473,509	\$21,560,757	\$18,293,305	\$20,432,384
SNA (formerly HR)	\$72,937,177	\$72,593,064	\$66,818,207	\$59,648,724
EMPLOYMENT	JANUARY 2018	DECEMBER 2017	JANUARY 2017	JANUARY 2013
HRA Assisted Entries into Employment ^D	3,616	4,607	4,169	4,767
Retention:				
Retention - 3 Months	85%	83%	84%	89%
Retention - 6 Months	72%	74%	73%	82%
SNAP	JANUARY 2018	DECEMBER 2017	JANUARY 2017	JANUARY 2013
SNAP Recipients	1,635,537	1,635,635	1,696,761	1,864,854
Cash Assistance	398,530	398,749	408,820	407,421
Non-Cash Assistance & SSI	1,237,007	1,236,886	1,287,941	1,457,433
SNAP Households	932,500	931,216	955,538	1,030,330
Cash Assistance	195,004	194,960	197,922	196,997
Non-Cash Assistance & SSI	737,496	736,256	757,616	833,333
PUBLIC HEALTH INSURANCE	JANUARY 2018	DECEMBER 2017	JANUARY 2017	JANUARY 2013
Medicaid Enrollees (HRA Administered)	1,771,230	1,789,869	1,952,405	3,120,366
Medicaid - Only	1,017,121	1,029,485	1,189,528	2,347,770
Managed Care Enrollees	1,167,158	1,179,791	1,365,880	2,247,246
Child Health Plus Enrollees	135,146	136,181	120,915	113,158
SSI	JANUARY 2018	DECEMBER 2017	JANUARY 2017	JANUARY 2013
SSI Recipients	415,135	428,900	424,886	429,530
Aged	106,527	108,201	107,626	102,219
Disabled & Blind	308,608	320,699	317,260	327,311

<u>CHILD SUPPORT ENFORCEMENT</u>	<u>DECEMBER 2017</u>	<u>NOVEMBER 2017</u>	<u>DECEMBER 2016</u>	<u>DECEMBER 2012</u>
Total Cases (With Orders)	278,074	278,561	280,819	287,540
CA Support Cases	32,100	32,244	33,424	33,726
NCA Support Cases	245,974	246,317	247,395	253,814
Total Collections - \$000	70,940	56,715	69,800	58,333
<u>HOMELESSNESS:</u>	<u>DECEMBER 2017</u>	<u>NOVEMBER 2017</u>	<u>NOVEMBER 2016</u>	<u>DECEMBER 2012</u>
<u>PREVENTION OR DIVERSION</u>				
Clients Successfully Diverted at PATH from Entering a Homeless Shelter	10.20%	11.60%	N/A	24.69%
<u>EMERGENCY & INTERVENTION SERVICES</u>	<u>NOVEMBER 2017</u>	<u>OCTOBER 2017</u>	<u>NOVEMBER 2016</u>	<u>DECEMBER 2012</u>
Office of Domestic Violence:				
Average Number of Families Served per Day	N/A	834	849	732
Nonresidential Program Active Caseload	N/A	1,488	1,907	3,355
<u>HASA</u>	<u>DECEMBER 2017</u>	<u>NOVEMBER 2017</u>	<u>DECEMBER 2016</u>	<u>DECEMBER 2012</u>
Total HASA Cases	33,662	33,593	32,310	32,051
Family Cases	3,376	3,381	3,420	3,891
Single Cases	30,286	30,212	28,890	28,160
Homemaker Cases	62	66	75	135
Rental Assistance/Housing Cases	N/A	N/A	N/A	26,911
<u>HOME CARE</u>	<u>DECEMBER 2017</u>	<u>NOVEMBER 2017</u>	<u>DECEMBER 2016</u>	<u>DECEMBER 2012</u>
Total Home Care Cases	165,419	163,776	146,301	104,557
Total Home Attendant Cases	2,711	2,751	3,379	17,518
Housekeeper Cases	945	923	977	2,120
Long Term Home Health Care Cases	0	0	3	15,321
Managed Long Term Care	161,763	160,102	141,942	69,598
<u>ADULT PROTECTIVE SERVICES</u>	<u>DECEMBER 2017</u>	<u>NOVEMBER 2017</u>	<u>DECEMBER 2016</u>	<u>DECEMBER 2012</u>
Referrals Received	2,292	2,396	2,295	1,598
Assessment cases	4,667	4,652	4,138	3,164
Undercare Cases	7,421	7,539	7,413	6,298
<u>DIVISION OF VOLUNTARY & PROPRIETARY HOMES FOR ADULTS</u>	<u>DECEMBER 2017</u>	<u>NOVEMBER 2017</u>	<u>DECEMBER 2016</u>	<u>DECEMBER 2012</u>
Total Supportive Housing Beds	14,045	14,045	13,978	13,789

Source: New York City Human Resources Administration,
Office of Planning and Performance Management, January 2018.
For more detailed information call (929) 221-7038

^A Prior to June 2013, some "60 Month Converted" cases that were changed by New York State programming directives to the Family Assistance category continued to be reported as 60 Month Converted cases. Beginning in June 2013, these cases are reported correctly in the Family Assistance category. While month to month and year to year changes in total cases and total persons are not affected by the recategorization, the changes do not permit May to June 2013 and year to year comparisons between the three case types.

^B Emergency Assistance excludes the category "Safety Net Emergency Assistance" due to systems limitations

^C Cash Assistance Recipients Unduplicated (12 months) reports the unduplicated number of recipients of Cash Assistance within the current and previous 11 months and allows for a more precise representation of the total number of recipients served by HRA over time.

^D As of January 2014, the indicator HRA Assisted Entries into Employment replaced the prior indicator for reporting Job Placements. The new indicator only reports entries into employment for recipients who participated in an HRA program or obtained employment independently while receiving HRA benefits.

^E Beginning February 2015, all data for Homelessness: Prevention or Diversion will be published with a two month lag. This is due to the increase in service volume which requires more time for the program to collect, analyze and report data.

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Report # Q03

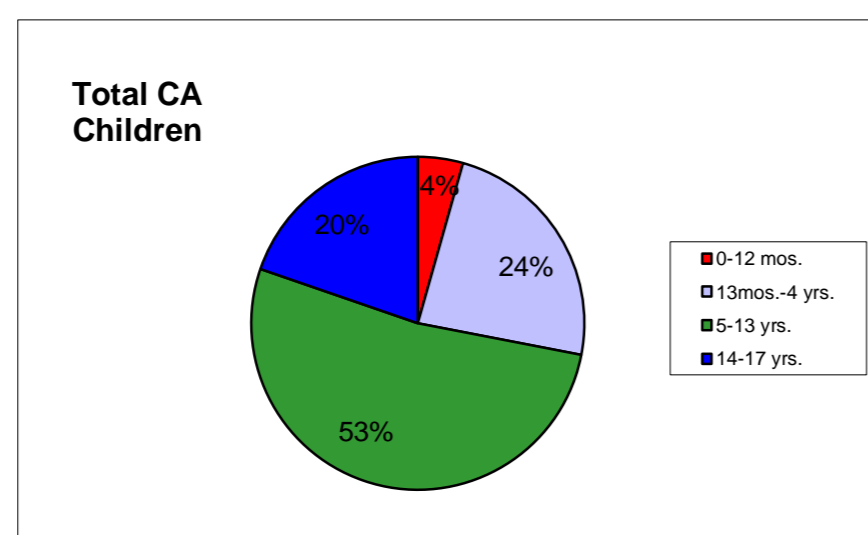
HRA FACTS QUARTERLY SUPPLEMENT JANUARY 2018

<u>CASH ASSISTANCE (CA)^a</u> <u>RECIPIENTS BY BOROUGH</u>	<u>Family Assistance Program (FAP)^b</u>		<u>Safety Net Assistance (SNA)^c</u>		<u>60 mo. Converted to SNA</u>	
	<u>Persons</u>	<u>Cases</u>	<u>Persons</u>	<u>Cases</u>	<u>Persons</u>	<u>Cases</u>
Manhattan	16,056	7,161	24,012	21,284	10,241	3,405
Bronx	51,731	21,372	44,574	34,676	41,967	12,832
Queens	16,862	7,175	24,208	19,400	9,078	2,797
Brooklyn	36,320	15,360	51,340	34,112	24,752	7,499
Staten Island	5,906	2,315	5,191	3,963	3,652	1,018
Others ^d	536	247	786	657	109	40
Total	127,411	53,630	150,111	114,092	89,799	27,591

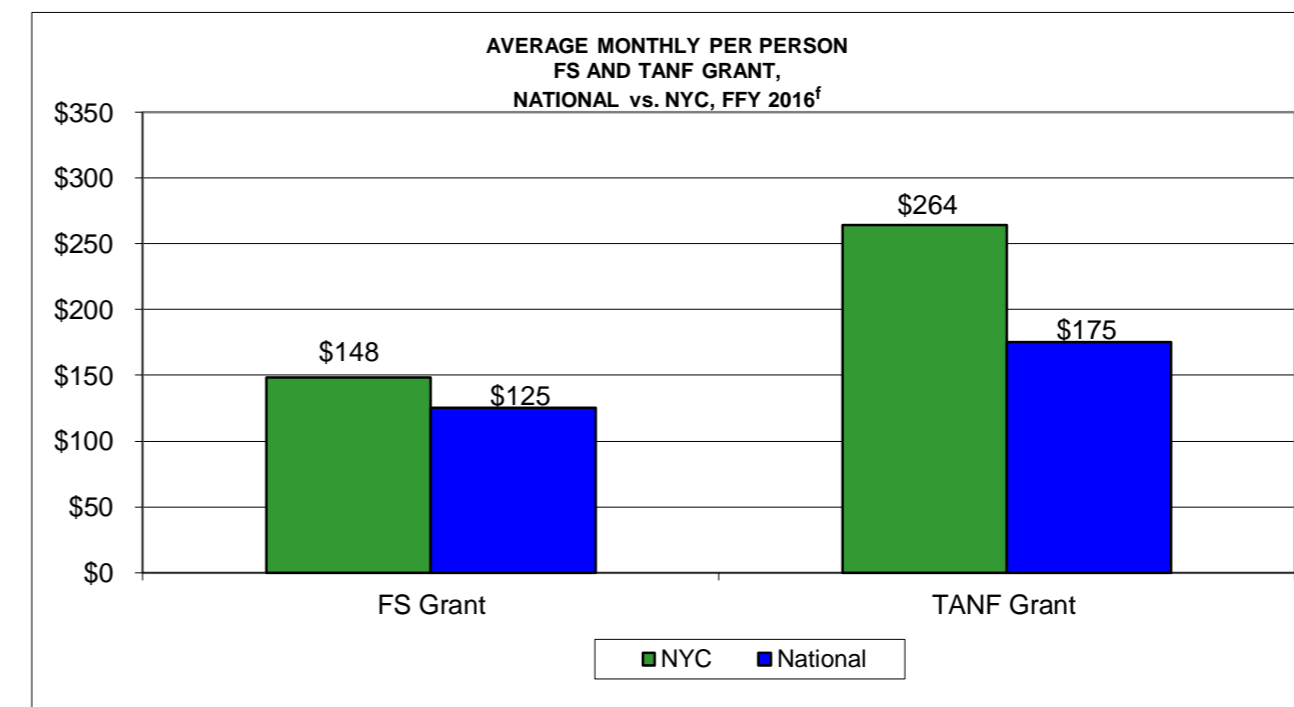
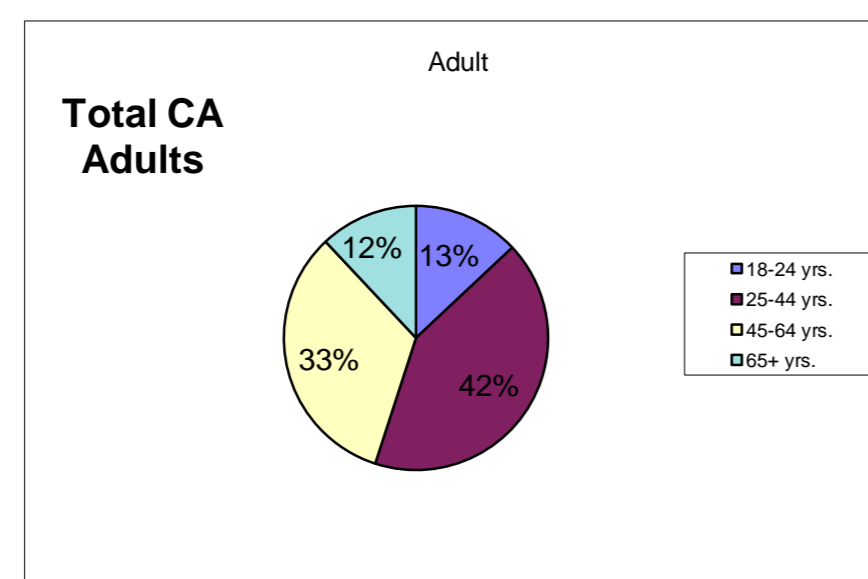
<u>BENEFITS</u>	<u>JAN 2018</u>		<u>JAN 2017</u>		<u>JAN 2016</u>	
	<u>Family Size</u>	<u>Family Size</u>	<u>Family Size</u>	<u>Family Size</u>	<u>Family Size</u>	<u>Family Size</u>
Total Maximum Cash Assistance	1	3	1	3	1	3
Grant by Household size	\$398	\$789	\$398	\$789	\$398	\$789
NYS Maximum Shelter						
Allowance: Private Only	\$215	\$400	\$215	\$400	\$215	\$400
Average CA Grant	\$486	\$859	\$465	\$796	\$472	\$783
Average Food Stamp benefit ^e **	\$144	\$433	\$146	\$438	\$145	\$436

CA POPULATION BY AGE GROUP

<u>Ages</u>	<u>FAP</u>	<u>SNA</u>	<u>60 Mo. Converted to SNA</u>
Children:			
0-12 months	3%	1%	0%
13 month - 4 years	16%	3%	5%
5 - 13 years	30%	4%	19%
14 - 17 years*	10%	2%	8%



<u>Adults</u>	<u>FAP</u>	<u>SNA</u>	<u>60 Mo. Converted to SNA</u>
18 - 24 years	5%	6%	2%
25 - 44 years	13%	17%	11%
45 - 64 years	2%	28%	3%
65+	0%	12%	0%



<u>CASELOAD PROFILE:</u>	<u>FAP</u>	<u>SNA</u>	<u>60 Mo. Converted to SNA</u>
Citizenship: (Case Head)			
Citizen	92%	73%	90%
Permanent Resident	7%	24%	10%
Asylum/Refugees/Other	1%	1%	0%

	<u>FAP</u>	<u>SNA</u>	<u>60 Mo. Converted to SNA</u>
Education: (Adult Case Head)			
0 to 8th grade	4%	10%	3%
9th to 11th grade	34%	32%	43%
HS or post HS grade	61%	56%	53%

	<u>FAP</u>	<u>SNA</u>	<u>60 Mo. Converted to SNA</u>
Sex			
Male Adults	19%	52%	16%
Female Adults	81%	48%	84%

	<u>FAP</u>	<u>SNA</u>	<u>60 Mo. Converted to SNA</u>
Children			
Avg # of Children per case	1.67	0.18	2.02
Cases with Children under 3 ^g	29%	3%	13%

	<u>FAP</u>	<u>SNA</u>	<u>60 Mo. Converted to SNA</u>
Ethnicity: (Case Head)			
Black	42%	47%	51%
Hispanic	49%	33%	41%
White	6%	10%	5%
Other	3%	10%	3%

<u>HRA/DSS</u>	<u>JAN 2018</u>	<u>OCT 2017</u>	<u>JAN 2017</u>	<u>JAN 2016</u>
Total Full-Time Employees	13,124	13,767	13,702	13,833

* Total percentage is rounded for category 14-17years

** As of January 2008, to conform with State and Federal practice, this report includes Food Stamp Issuances for the Residential Treatment Services Center.

a Formerly referred to as Public Assistance.

b Formerly Aid to Families with Dependant Children (AFDC).

c Formerly Home Relief (HR).

d Non-NYC residents included.

e Food Stamp Eligibility Report represents data from Jan 2018/ Jan 2017/ Jan 2016

f National data comes from ACF-HHS & SNAP and NYC data comes from CA Composite Roll & CRM 100.

g Data includes children not in school.