



**NEW YORK CITY DEPARTMENT OF SOCIAL SERVICES
HUMAN RESOURCES ADMINISTRATION**

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Report # MCA40

HRA FACTS: DECEMBER 2017

	<u>DECEMBER 2017</u>	<u>NOVEMBER 2017</u>	<u>DECEMBER 2016</u>	<u>DECEMBER 2012</u>
CASH ASSISTANCE				
Cash Assistance Unduplicated Recipients (1 month) ^A	367,997	366,387	374,316	362,922
Recurring Assistance	361,329	359,612	363,877	356,465
Emergency Assistance Only ^B	6,668	6,775	10,439	6,457
FAP (formerly AFDC)	128,226	127,966	141,911	148,735
60 Month converted to SNA	90,839	90,866	88,579	87,237
SNA (formerly HR)	148,932	147,555	143,826	126,950
Cases	195,440	194,815	197,374	194,197
FAP (formerly AFDC)	53,909	53,921	59,762	65,912
60 Month converted to SNA	27,928	27,975	27,182	28,539
SNA (formerly HR)	113,603	112,919	110,430	99,746
Children	166,510	166,104	174,494	186,331
FAP (formerly AFDC)	90,217	90,149	100,012	110,979
60 Month converted to SNA	56,326	56,440	55,465	58,855
SNA (formerly HR)	19,967	19,515	19,017	16,497
Cash Assistance Unduplicated Recipients (12 Months) ^C	596,876	597,102	605,559	612,231
Recurring Assistance	494,501	493,700	495,613	515,109
Emergency Assistance Only ^B	102,375	103,402	109,946	97,122
Total Cash Assistance				
Gross Expenditures ^A	\$136,015,552	\$133,014,127	\$131,017,237	\$122,316,003
FAP (formerly AFDC)	\$41,861,731	\$41,389,885	\$44,084,562	\$43,051,864
60 Month converted to SNA	\$21,560,757	\$20,560,483	\$18,282,116	\$19,514,344
SNA (formerly HR)	\$72,593,064	\$71,063,759	\$68,650,559	\$59,749,795
EMPLOYMENT				
HRA Assisted Entries into Employment ^D	4,607	2,834	4,607	7,979
Retention:				
Retention - 3 Months	83%	81%	84%	87%
Retention - 6 Months	74%	75%	73%	82%
SNAP				
SNAP Recipients	1,635,635	1,640,403	1,698,771	1,906,610
Cash Assistance	398,749	401,043	410,571	402,472
Non-Cash Assistance & SSI	1,236,886	1,239,360	1,288,200	1,504,138
SNAP Households	931,216	932,072	955,982	1,047,071
Cash Assistance	194,960	195,662	198,591	194,098
Non-Cash Assistance & SSI	736,256	736,410	757,391	852,973
PUBLIC HEALTH INSURANCE				
Medicaid Enrollees (HRA Administered)	1,789,869	1,792,198	1,981,474	3,084,635
Medicaid - Only	1,029,485	1,036,341	1,208,174	2,313,199
Managed Care Enrollees	1,179,791	1,195,277	1,384,443	2,200,890
Child Health Plus Enrollees	136,181	133,000	120,457	120,831
SSI				
SSI Recipients	428,900	415,809	420,710	427,263
Aged	108,201	106,167	106,300	101,784
Disabled & Blind	320,699	309,642	314,410	325,479

<u>CHILD SUPPORT ENFORCEMENT</u>	<u>NOVEMBER 2017</u>	<u>OCTOBER 2017</u>	<u>NOVEMBER 2016</u>	<u>NOVEMBER 2012</u>
Total Cases (With Orders)	278,561	278,467	280,448	287,531
CA Support Cases	32,244	32,370	33,705	33,915
NCA Support Cases	246,317	246,097	246,743	253,616
Total Collections - \$000	56,715	58,024	55,751	64,298
<u>HOMELESSNESS:</u>	<u>NOVEMBER 2017</u>	<u>OCTOBER 2017</u>	<u>OCTOBER 2016</u>	<u>NOVEMBER 2012</u>
<u>PREVENTION OR DIVERSION</u>				
Clients Successfully Diverted at PATH from Entering a Homeless Shelter	11.60%	11.70%	N/A	25.40%
<u>EMERGENCY & INTERVENTION SERVICES</u>	<u>OCTOBER 2017</u>	<u>SEPTEMBER 2017</u>	<u>OCTOBER 2016</u>	<u>NOVEMBER 2012</u>
Office of Domestic Violence:				
Average Number of Families Served per Day	834	802	858	765
Nonresidential Program Active Caseload	1,488	1,367	1,914	3,419
<u>HASA</u>	<u>NOVEMBER 2017</u>	<u>OCTOBER 2017</u>	<u>NOVEMBER 2016</u>	<u>NOVEMBER 2012</u>
Total HASA Cases	33,593	33,533	32,158	32,060
Family Cases	3,381	3,396	3,442	3,895
Single Cases	30,212	30,137	28,716	28,165
Homemaker Cases	66	67	68	135
Rental Assistance/Housing Cases	N/A	N/A	N/A	27,015
<u>HOME CARE</u>	<u>NOVEMBER 2017</u>	<u>OCTOBER 2017</u>	<u>NOVEMBER 2016</u>	<u>NOVEMBER 2012</u>
Total Home Care Cases	163,776	162,223	144,769	103,559
Total Home Attendant Cases	2,751	2,784	3,449	20,950
Housekeeper Cases	923	912	1,007	2,528
Long Term Home Health Care Cases	0	0	3	15,469
Managed Long Term Care	160,102	158,527	140,310	64,612
<u>ADULT PROTECTIVE SERVICES</u>	<u>NOVEMBER 2017</u>	<u>OCTOBER 2017</u>	<u>NOVEMBER 2016</u>	<u>NOVEMBER 2012</u>
Referrals Received	2,396	2,578	1,981	1,462
Assessment cases	4,652	4,875	4,056	3,214
Undercare Cases	7,539	7,727	7,302	6,458
<u>DIVISION OF VOLUNTARY & PROPRIETARY HOMES FOR ADULTS</u>	<u>NOVEMBER 2017</u>	<u>OCTOBER 2017</u>	<u>NOVEMBER 2016</u>	<u>NOVEMBER 2012</u>
Total Supportive Housing Beds	14,045	14,006	13,981	13,780

Source: New York City Human Resources Administration,
Office of Planning and Performance Management, December 2017.
For more detailed information call (929) 221-7038

^A Prior to June 2013, some "60 Month Converted" cases that were changed by New York State programming directives to the Family Assistance category continued to be reported as 60 Month Converted cases. Beginning in June 2013, these cases are reported correctly in the Family Assistance category. While month to month and year to year changes in total cases and total persons are not affected by the recategorization, the changes do not permit May to June 2013 and year to year comparisons between the three case types.

^B Emergency Assistance excludes the category "Safety Net Emergency Assistance" due to systems limitations

^C Cash Assistance Recipients Unduplicated (12 months) reports the unduplicated number of recipients of Cash Assistance within the current and previous 11 months and allows for a more precise representation of the total number of recipients served by HRA over time.

^D As of January 2014, the indicator HRA Assisted Entries into Employment replaced the prior indicator for reporting Job Placements. The new indicator only reports entries into employment for recipients who participated in an HRA program or obtained employment independently while receiving HRA benefits.

^E Beginning February 2015, all data for Homelessness: Prevention or Diversion will be published with a two month lag. This is due to the increase in service volume which requires more time for the program to collect, analyze and report data.