



**NEW YORK CITY DEPARTMENT OF SOCIAL SERVICES
HUMAN RESOURCES ADMINISTRATION**

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Report # MCA40

HRA FACTS: NOVEMBER 2017

	<u>NOVEMBER 2017</u>	<u>OCTOBER 2017</u>	<u>NOVEMBER 2016</u>	<u>NOVEMBER 2012</u>
CASH ASSISTANCE				
Cash Assistance Unduplicated Recipients (1 month) ^A	366,387	368,425	370,695	354,067
Recurring Assistance	359,612	360,921	361,384	347,923
Emergency Assistance Only ^B	6,775	7,504	9,311	6,144
FAP (formerly AFDC)	127,966	130,403	141,271	144,349
60 Month converted to SNA	90,866	88,969	88,401	86,416
SNA (formerly HR)	147,555	149,053	141,023	123,302
Cases	194,815	195,810	195,398	190,163
FAP (formerly AFDC)	53,921	54,863	59,570	64,434
60 Month converted to SNA	27,975	27,346	27,154	28,500
SNA (formerly HR)	112,919	113,601	108,674	97,229
Children	166,104	167,275	173,496	183,197
FAP (formerly AFDC)	90,149	91,683	99,762	108,694
60 Month converted to SNA	56,440	55,444	55,319	58,694
SNA (formerly HR)	19,515	20,148	18,415	15,809
Cash Assistance Unduplicated Recipients (12 Months) ^C	597,102	595,990	606,311	612,110
Recurring Assistance	493,700	492,280	496,807	513,967
Emergency Assistance Only ^B	103,402	103,710	109,504	98,143
Total Cash Assistance				
Gross Expenditures ^A	\$133,014,127	\$132,160,233	\$125,597,107	\$117,216,868
FAP (formerly AFDC)	\$41,389,885	\$41,964,921	\$41,605,224	\$40,655,234
60 Month converted to SNA	\$20,560,483	\$19,942,374	\$18,051,101	\$19,270,712
SNA (formerly HR)	\$71,063,759	\$70,252,938	\$65,940,782	\$57,290,922
EMPLOYMENT				
HRA Assisted Entries into Employment ^D	2,834	3,249	3,443	4,995
Retention:				
Retention - 3 Months	81%	81%	81%	89%
Retention - 6 Months	75%	75%	73%	82%
SNAP				
SNAP Recipients	1,640,403	1,636,416	1,698,133	1,864,472
Cash Assistance	401,043	399,274	410,554	404,095
Non-Cash Assistance & SSI	1,239,360	1,237,142	1,287,579	1,460,377
SNAP Households	932,072	930,190	954,209	1,027,559
Cash Assistance	195,662	195,039	198,473	195,795
Non-Cash Assistance & SSI	736,410	735,151	755,736	831,764
PUBLIC HEALTH INSURANCE				
Medicaid Enrollees (HRA Administered)	1,792,198	1,810,252	1,995,245	3,062,343
Medicaid - Only	1,036,341	1,055,431	1,224,754	2,284,952
Managed Care Enrollees	1,195,277	1,209,680	1,403,674	2,191,744
Child Health Plus Enrollees	133,000	132,165	119,320	119,900
SSI				
SSI Recipients	415,809	414,253	422,252	428,785
Aged	106,167	105,720	106,328	102,328
Disabled & Blind	309,642	308,533	315,924	326,457

<u>CHILD SUPPORT ENFORCEMENT</u>	<u>OCTOBER 2017</u>	<u>SEPTEMBER 2017</u>	<u>OCTOBER 2016</u>	<u>OCTOBER 2012</u>
Total Cases (With Orders)	278,467	279,937	280,575	287,440
CA Support Cases	32,370	32,370	33,714	33,918
NCA Support Cases	246,097	247,567	246,861	253,522
Total Collections - \$000	58,024	71,189	57,504	56,045
<u>HOMELESSNESS:</u>	<u>OCTOBER 2017</u>	<u>SEPTEMBER 2017</u>	<u>SEPTEMBER 2016</u>	<u>OCTOBER 2012</u>
<u>PREVENTION OR DIVERSION</u>				
Clients Successfully Diverted at PATH from Entering a Homeless Shelter	11.70%	11.70%	N/A	20.43%
<u>EMERGENCY & INTERVENTION SERVICES</u>	<u>SEPTEMBER 2017</u>	<u>AUGUST 2017</u>	<u>SEPTEMBER 2016</u>	<u>OCTOBER 2012</u>
Office of Domestic Violence:				
Average Number of Families Served per Day	802	774	849	779
Nonresidential Program Active Caseload	1,367	1,505	1,854	3,293
<u>HASA</u>	<u>OCTOBER 2017</u>	<u>SEPTEMBER 2017</u>	<u>OCTOBER 2016</u>	<u>OCTOBER 2012</u>
Total HASA Cases	33,533	33,390	32,006	32,089
Family Cases	3,396	3,408	3,445	3,910
Single Cases	30,137	29,982	28,561	28,179
Homemaker Cases	67	70	69	135
Rental Assistance/Housing Cases	N/A	N/A	N/A	26,957
<u>HOME CARE</u>	<u>OCTOBER 2017</u>	<u>SEPTEMBER 2017</u>	<u>OCTOBER 2016</u>	<u>OCTOBER 2012</u>
Total Home Care Cases	162,223	160,835	142,949	104,553
Total Home Attendant Cases	2,784	3,614	3,452	25,352
Housekeeper Cases	912	927	998	3,288
Long Term Home Health Care Cases	0	3	3	15,583
Managed Long Term Care	158,527	156,291	138,496	60,330
<u>ADULT PROTECTIVE SERVICES</u>	<u>OCTOBER 2017</u>	<u>SEPTEMBER 2017</u>	<u>OCTOBER 2016</u>	<u>OCTOBER 2012</u>
Referrals Received	2,578	2,356	2,264	1,876
Assessment cases	4,875	4,777	4,130	3,493
Undercare Cases	7,727	7,606	7,225	6,458
<u>DIVISION OF VOLUNTARY & PROPRIETARY HOMES FOR ADULTS</u>	<u>OCTOBER 2017</u>	<u>SEPTEMBER 2017</u>	<u>OCTOBER 2016</u>	<u>OCTOBER 2012</u>
Total Supportive Housing Beds	14,006	14,009	13,985	13,699

Source: New York City Human Resources Administration,
Office of Planning and Performance Management, November 2017.
For more detailed information call (929) 221-7038

^A Prior to June 2013, some "60 Month Converted" cases that were changed by New York State programming directives to the Family Assistance category continued to be reported as 60 Month Converted cases. Beginning in June 2013, these cases are reported correctly in the Family Assistance category. While month to month and year to year changes in total cases and total persons are not affected by the recategorization, the changes do not permit May to June 2013 and year to year comparisons between the three case types.

^B Emergency Assistance excludes the category "Safety Net Emergency Assistance" due to systems limitations

^C Cash Assistance Recipients Unduplicated (12 months) reports the unduplicated number of recipients of Cash Assistance within the current and previous 11 months and allows for a more precise representation of the total number of recipients served by HRA over time.

^D As of January 2014, the indicator HRA Assisted Entries into Employment replaced the prior indicator for reporting Job Placements. The new indicator only reports entries into employment for recipients who participated in an HRA program or obtained employment independently while receiving HRA benefits.

^E Beginning February 2015, all data for Homelessness: Prevention or Diversion will be published with a two month lag. This is due to the increase in service volume which requires more time for the program to collect, analyze and report data.