



**NEW YORK CITY DEPARTMENT OF SOCIAL SERVICES  
HUMAN RESOURCES ADMINISTRATION**

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Office of Planning and  
Performance Management

Report # MCA40

**HRA FACTS: OCTOBER 2017**

<u>CASH ASSISTANCE</u>	<u>OCTOBER 2017</u>	<u>SEPTEMBER 2017</u>	<u>OCTOBER 2016</u>	<u>OCTOBER 2012</u>
<b>Cash Assistance Unduplicated Recipients (1 month) <sup>A</sup></b>	<b>368,425</b>	<b>367,670</b>	<b>374,885</b>	<b>357,265</b>
Recurring Assistance	360,921	358,976	364,927	349,717
Emergency Assistance Only <sup>B</sup>	7,504	8,694	9,958	7,548
FAP (formerly AFDC)	130,403	130,217	143,525	148,621
60 Month converted to SNA	88,969	89,215	87,798	84,527
SNA (formerly HR)	149,053	148,238	143,562	124,117
<b>Cases</b>	<b>195,810</b>	<b>196,145</b>	<b>197,597</b>	<b>191,362</b>
FAP (formerly AFDC)	54,863	54,954	60,381	65,873
60 Month converted to SNA	27,346	27,457	26,896	27,760
SNA (formerly HR)	113,601	113,734	110,320	97,729
<b>Children</b>	<b>167,275</b>	<b>166,542</b>	<b>175,568</b>	<b>185,152</b>
FAP (formerly AFDC)	91,683	91,663	101,328	111,439
60 Month converted to SNA	55,444	55,404	55,144	57,641
SNA (formerly HR)	20,148	19,475	19,096	16,072
<b>Cash Assistance Unduplicated Recipients (12 Months) <sup>C</sup></b>	<b>595,990</b>	<b>597,506</b>	<b>607,458</b>	<b>611,856</b>
Recurring Assistance	492,280	492,724	497,584	512,344
Emergency Assistance Only <sup>B</sup>	103,710	104,782	109,874	99,512
<b>Total Cash Assistance</b>				
<b>Gross Expenditures <sup>A</sup></b>	<b>\$132,160,233</b>	<b>\$130,365,698</b>	<b>\$125,850,254</b>	<b>\$122,359,183</b>
FAP (formerly AFDC)	\$41,964,921	\$41,740,624	\$41,811,029	\$43,603,294
60 Month converted to SNA	\$19,942,374	\$19,791,308	\$17,761,081	\$19,762,576
SNA (formerly HR)	\$70,252,938	\$68,833,766	\$66,278,144	\$58,993,313
<b>EMPLOYMENT</b>	<b>OCTOBER 2017</b>	<b>SEPTEMBER 2017</b>	<b>OCTOBER 2016</b>	<b>OCTOBER 2012</b>
<b>HRA Assisted Entries into Employment <sup>D</sup></b>	<b>3,249</b>	<b>2,522</b>	<b>3,909</b>	<b>7,091</b>
Retention:				
Retention - 3 Months	81%	83%	83%	88%
Retention - 6 Months	75%	74%	74%	78%
<b>SNAP</b>	<b>OCTOBER 2017</b>	<b>SEPTEMBER 2017</b>	<b>OCTOBER 2016</b>	<b>OCTOBER 2012</b>
<b>SNAP Recipients</b>	<b>1,636,416</b>	<b>1,655,650</b>	<b>1,692,789</b>	<b>1,838,911</b>
Cash Assistance	399,274	400,349	409,342	398,056
Non-Cash Assistance & SSI	1,237,142	1,255,301	1,283,447	1,440,855
<b>SNAP Households</b>	<b>930,190</b>	<b>939,386</b>	<b>951,180</b>	<b>1,012,942</b>
Cash Assistance	195,039	195,908	198,117	192,657
Non-Cash Assistance & SSI	735,151	743,478	753,063	820,285
<b>PUBLIC HEALTH INSURANCE</b>	<b>OCTOBER 2017</b>	<b>SEPTEMBER 2017</b>	<b>OCTOBER 2016</b>	<b>OCTOBER 2012</b>
<b>Medicaid Enrollees (HRA Administered)</b>	<b>1,810,252</b>	<b>1,825,865</b>	<b>2,012,600</b>	<b>3,055,632</b>
Medicaid - Only	1,055,431	1,066,276	1,243,366	2,291,932
Managed Care Enrollees	1,209,680	1,222,708	1,426,705	2,186,688
Child Health Plus Enrollees	132,165	131,862	119,066	121,202
<b>SSI</b>	<b>OCTOBER 2017</b>	<b>SEPTEMBER 2017</b>	<b>OCTOBER 2016</b>	<b>OCTOBER 2012</b>
<b>SSI Recipients</b>	<b>414,253</b>	<b>415,009</b>	<b>422,215</b>	<b>427,475</b>
Aged	105,720	105,614	106,024	101,919
Disabled & Blind	308,533	309,395	316,191	325,556

<b><u>CHILD SUPPORT ENFORCEMENT</u></b>	<b><u>SEPTEMBER 2017</u></b>	<b><u>AUGUST 2017</u></b>	<b><u>SEPTEMBER 2016</u></b>	<b><u>SEPTEMBER 2012</u></b>
<b>Total Cases (With Orders)</b>	<b>279,937</b>	<b>280,385</b>	<b>282,258</b>	<b>288,936</b>
CA Support Cases	32,370	32,498	33,771	33,878
NCA Support Cases	247,567	247,887	248,487	255,058
<b>Total Collections - \$000</b>	<b>71,189</b>	<b>57,745</b>	<b>70,403</b>	<b>55,930</b>
<b><u>HOMELESSNESS:</u></b>	<b><u>SEPTEMBER 2017</u></b>	<b><u>AUGUST 2017</u></b>	<b><u>AUGUST 2016</u></b>	<b><u>SEPTEMBER 2012</u></b>
<b><u>PREVENTION OR DIVERSION</u></b>				
Clients Successfully Diverted at PATH from Entering a Homeless Shelter	11.70%	11.70%	7.10%	20.85%
<b><u>EMERGENCY &amp; INTERVENTION SERVICES</u></b>	<b><u>AUGUST 2017</u></b>	<b><u>JULY 2017</u></b>	<b><u>AUGUST 2016</u></b>	<b><u>SEPTEMBER 2012</u></b>
<b>Office of Domestic Violence:</b>				
Average Number of Families Served per Day	774	793	839	N/A
Nonresidential Program Active Caseload	1,505	1,409	2,064	N/A
<b><u>HASA</u></b>	<b><u>SEPTEMBER 2017</u></b>	<b><u>AUGUST 2017</u></b>	<b><u>SEPTEMBER 2016</u></b>	<b><u>SEPTEMBER 2012</u></b>
<b>Total HASA Cases</b>	<b>33,390</b>	<b>33,303</b>	<b>31,753</b>	<b>32,076</b>
Family Cases	3,408	3,418	3,440	3,925
Single Cases	29,982	29,885	28,313	28,151
Homemaker Cases	70	70	68	137
Rental Assistance/Housing Cases	N/A	N/A	N/A	26,955
<b><u>HOME CARE</u></b>	<b><u>SEPTEMBER 2017</u></b>	<b><u>AUGUST 2017</u></b>	<b><u>SEPTEMBER 2016</u></b>	<b><u>SEPTEMBER 2012</u></b>
<b>Total Home Care Cases</b>	<b>160,835</b>	<b>158,992</b>	<b>141,092</b>	<b>101,320</b>
Total Home Attendant Cases	3,614	3,561	3,455	25,782
Housekeeper Cases	927	929	1,007	3,385
Long Term Home Health Care Cases	3	3	3	15,814
Managed Long Term Care	156,291	154,499	136,627	56,339
<b><u>ADULT PROTECTIVE SERVICES</u></b>	<b><u>SEPTEMBER 2017</u></b>	<b><u>AUGUST 2017</u></b>	<b><u>SEPTEMBER 2016</u></b>	<b><u>SEPTEMBER 2012</u></b>
Referrals Received	2,356	2,700	2,261	1,761
Assessment cases	4,777	4,872	4,111	3,480
Undercare Cases	7,606	7,616	7,171	6,335
<b><u>DIVISION OF VOLUNTARY &amp; PROPRIETARY HOMES FOR ADULTS</u></b>	<b><u>SEPTEMBER 2017</u></b>	<b><u>AUGUST 2017</u></b>	<b><u>SEPTEMBER 2016</u></b>	<b><u>SEPTEMBER 2012</u></b>
Total Supportive Housing Beds	14,009	14,013	13,986	13,699

Source: New York City Human Resources Administration, Office of Planning and Performance Management, October 2017.  
For more detailed information call (929) 221-7038

<sup>A</sup> Prior to June 2013, some "60 Month Converted" cases that were changed by New York State programming directives to the Family Assistance category continued to be reported as 60 Month Converted cases. Beginning in June 2013, these cases are reported correctly in the Family Assistance category. While month to month and year to year changes in total cases and total persons are not affected by the recategorization, the changes do not permit May to June 2013 and year to year comparisons between the three case types.

<sup>B</sup> Emergency Assistance excludes the category "Safety Net Emergency Assistance" due to systems limitations

<sup>C</sup> Cash Assistance Recipients Unduplicated (12 months) reports the unduplicated number of recipients of Cash Assistance within the current and previous 11 months and allows for a more precise representation of the total number of recipients served by HRA over time.

<sup>D</sup> As of January 2014, the indicator HRA Assisted Entries into Employment replaced the prior indicator for reporting Job Placements. The new indicator only reports entries into employment for recipients who participated in an HRA program or obtained employment independently while receiving HRA benefits.

<sup>E</sup> Beginning February 2015, all data for Homelessness: Prevention or Diversion will be published with a two month lag. This is due to the increase in service volume which requires more time for the program to collect, analyze and report data.

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Report # Q03

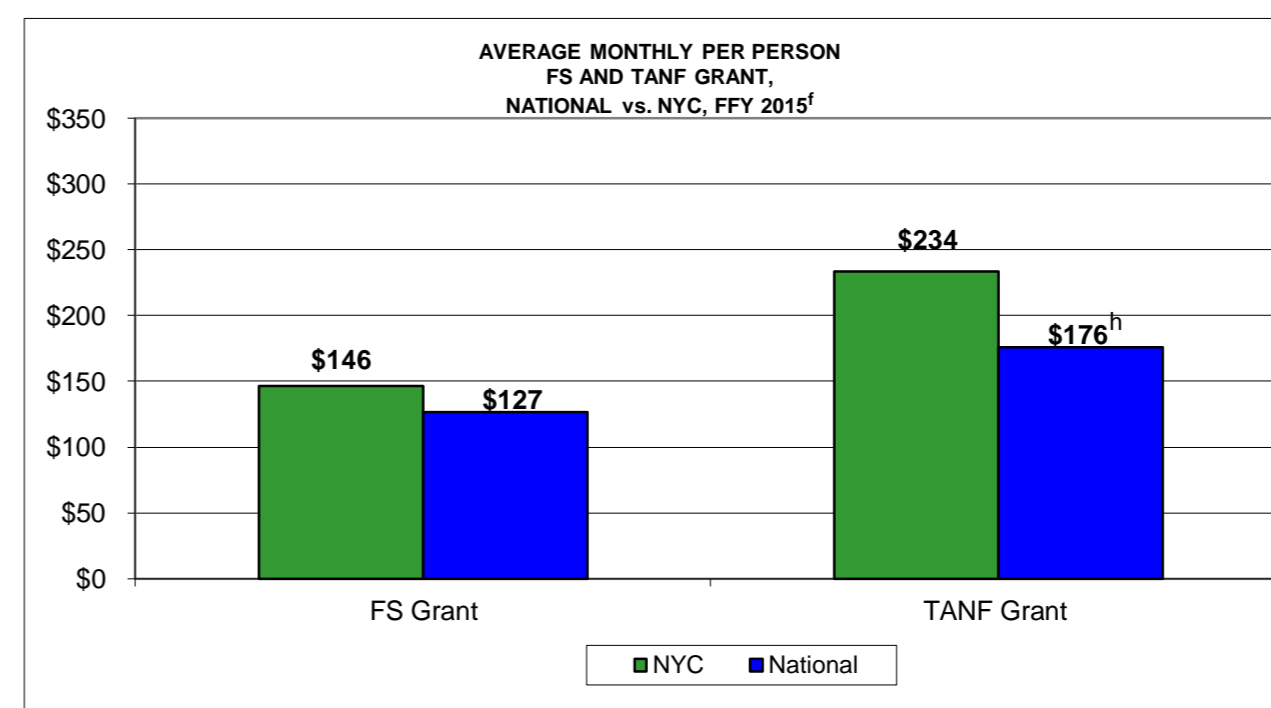
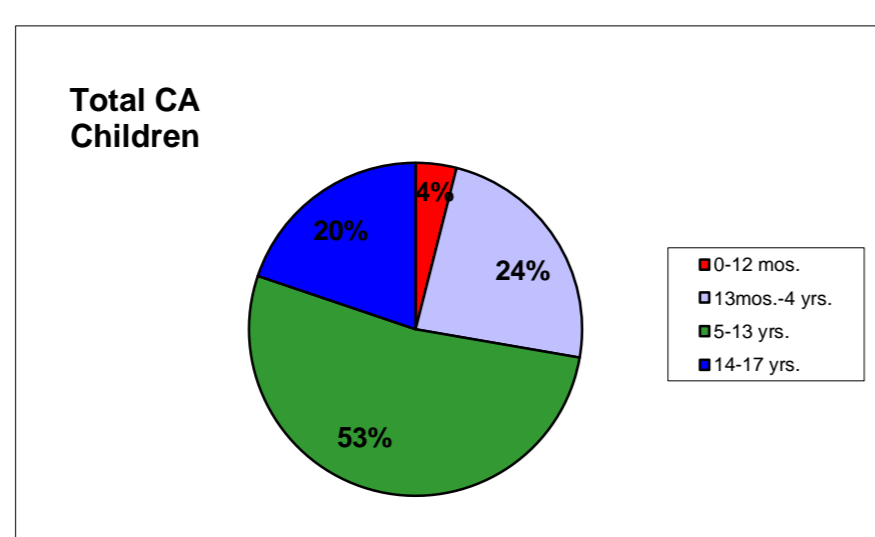
## HRA FACTS QUARTERLY SUPPLEMENT OCTOBER 2017

<u>CASH ASSISTANCE (CA)<sup>a</sup></u> <u>RECIPIENTS BY BOROUGH</u>	<u>Family Assistance Program (FAP)<sup>b</sup></u>		<u>Safety Net Assistance (SNA)<sup>c</sup></u>		<u>60 mo. Converted to SNA</u>	
	<u>Persons</u>	<u>Cases</u>	<u>Persons</u>	<u>Cases</u>	<u>Persons</u>	<u>Cases</u>
Manhattan	15,702	7,068	23,761	21,177	10,079	3,361
Bronx	53,268	22,030	43,922	34,325	41,647	12,761
Queens	17,405	7,367	23,798	19,154	8,854	2,717
Brooklyn	37,454	15,733	51,694	34,387	24,690	7,476
Staten Island	6,078	2,395	5,214	4,009	3,610	1,001
Others <sup>d</sup>	496	240	664	549	89	30
<b>Total</b>	<b>130,403</b>	<b>54,833</b>	<b>149,053</b>	<b>113,601</b>	<b>88,969</b>	<b>27,346</b>

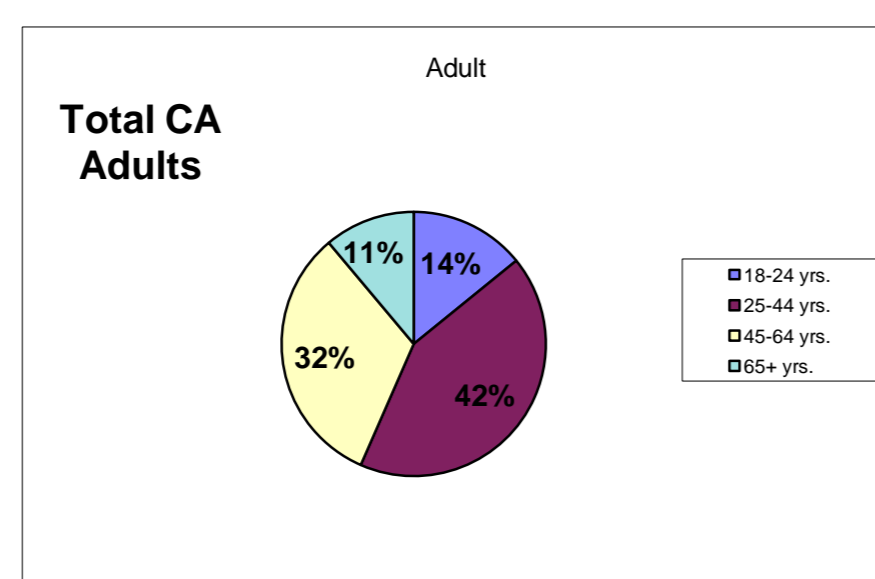
<u>BENEFITS</u>	<u>OCTOBER 2017</u>		<u>OCTOBER 2016</u>		<u>OCTOBER 2015</u>	
	<u>Family Size</u>		<u>Family Size</u>		<u>Family Size</u>	
	<u>1</u>	<u>3</u>	<u>1</u>	<u>3</u>	<u>1</u>	<u>3</u>
Total Maximum Cash Assistance Grant by Household size	\$398	\$789	\$398	\$789	\$398	\$789
NYS Maximum Shelter Allowance: Private Only	\$215	\$400	\$215	\$400	\$215	\$400
Average CA Grant	\$471	\$846	\$462	\$773	\$485	\$826
Average Food Stamp benefit <sup>e</sup> **	\$145	\$435	\$146	\$439	\$147	\$442

### CA POPULATION BY AGE GROUP

<u>Ages</u>	<u>FAP</u>	<u>SNA</u>	<u>60 Mo. Converted to SNA</u>
<b>Children:</b>			
0-12 months	3%	1%	0%
13 month - 4 years	16%	3%	5%
5 - 13 years	30%	4%	19%
14 - 17 years*	10%	2%	8%



<u>Adults</u>	<u>FAP</u>	<u>SNA</u>	<u>60 Mo. Converted to SNA</u>
18 - 24 years	6%	6%	2%
25 - 44 years	14%	17%	11%
45 - 64 years	2%	27%	3%
65+	0%	11%	0%



<u>CASELOAD PROFILE:</u>	<u>FAP</u>	<u>SNA</u>	<u>60 Mo. Converted to SNA</u>
<b>Citizenship: (Case Head)</b>			
Citizen	92%	73%	90%
Permanent Resident	7%	24%	9%
Asylum/Refugees/Other	1%	1%	0%

<u>Education: (Adult Case Head)</u>	<u>FAP</u>	<u>SNA</u>	<u>60 Mo. Converted to SNA</u>
0 to 8th grade	4%	10%	4%
9th to 11th grade	34%	32%	43%
HS or post HS grade	61%	57%	53%

<u>Sex</u>	<u>FAP</u>	<u>SNA</u>	<u>60 Mo. Converted to SNA</u>
Male Adults	19%	52%	15%
Female Adults	81%	48%	85%

<u>Children</u>	<u>FAP</u>	<u>SNA</u>	<u>60 Mo. Converted to SNA</u>
Avg # of Children per case	1.67	0.18	2.03
Cases with Children under 3 <sup>g</sup>	29%	3%	13%

<u>Ethnicity: (Case Head)</u>	<u>FAP</u>	<u>SNA</u>	<u>60 Mo. Converted to SNA</u>
Black	42%	48%	51%
Hispanic	48%	32%	41%
White	6%	10%	5%
Other	3%	10%	3%

<u>HRA/DSS</u>	<u>OCTOBER 2017</u>	<u>JULY 2017</u>	<u>OCTOBER 2016</u>	<u>OCTOBER 2015</u>
Total Full-Time Employees	13,767	13,855	13,869	13,861

\* Total percentage is rounded for category 14-17years

\*\* As of January 2008, to conform with State and Federal practice, this report includes Food Stamp Issuances for the Residential Treatment Services Center.

a Formerly referred to as Public Assistance.

b Formerly Aid to Families with Dependant Children (AFDC).

c Formerly Home Relief (HR).

d Non-NYC residents included.

e Food Stamp Eligibility Report represents data from October 2017/ October 2016/ October 2015

f National data comes from ACF-HHS & SNAP and NYC data comes from CA Composite Roll & CRM 100.

g Data includes children not in school.

h FY 2015 National Data shows Federal TANF and State MOE expenditures have expanded the funds on basic cash assistance.