



**NEW YORK CITY DEPARTMENT OF SOCIAL SERVICES  
HUMAN RESOURCES ADMINISTRATION**

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Report # MCA40

**HRA FACTS: SEPTEMBER 2017**

<u>CASH ASSISTANCE</u>	<u>SEPTEMBER 2017</u>	<u>AUGUST 2017</u>	<u>SEPTEMBER 2016</u>	<u>SEPTEMBER 2012</u>
<b>Cash Assistance Unduplicated Recipients (1 month) <sup>A</sup></b>	<b>367,670</b>	<b>367,036</b>	<b>371,995</b>	<b>352,426</b>
Recurring Assistance	358,976	358,219	362,223	346,004
Emergency Assistance Only <sup>B</sup>	8,694	8,817	9,772	6,422
FAP (formerly AFDC)	130,217	130,114	142,068	144,682
60 Month converted to SNA	89,215	89,976	87,756	85,749
SNA (formerly HR)	148,238	146,946	142,171	121,995
<b>Cases</b>	<b>196,145</b>	<b>195,768</b>	<b>196,405</b>	<b>189,407</b>
FAP (formerly AFDC)	54,954	54,845	59,873	64,575
60 Month converted to SNA	27,457	27,685	26,882	28,277
SNA (formerly HR)	113,734	113,238	109,650	96,555
<b>Children</b>	<b>166,542</b>	<b>166,373</b>	<b>174,136</b>	<b>183,441</b>
FAP (formerly AFDC)	91,663	91,692	100,478	109,391
60 Month converted to SNA	55,404	55,807	55,026	58,741
SNA (formerly HR)	19,475	18,874	18,632	15,309
<b>Cash Assistance Unduplicated Recipients (12 Months) <sup>C</sup></b>	<b>597,506</b>	<b>597,317</b>	<b>606,426</b>	<b>611,844</b>
Recurring Assistance	492,724	492,001	496,491	512,940
Emergency Assistance Only <sup>B</sup>	104,782	105,316	109,935	98,904
<b>Total Cash Assistance</b>				
<b>Gross Expenditures <sup>A</sup></b>	<b>\$130,365,698</b>	<b>\$130,582,937</b>	<b>\$127,989,666</b>	<b>\$113,969,092</b>
FAP (formerly AFDC)	\$41,740,624	\$40,923,357	\$42,712,748	\$39,902,968
60 Month converted to SNA	\$19,791,308	\$19,856,991	\$18,395,091	\$18,755,067
SNA (formerly HR)	\$68,833,766	\$69,802,589	\$66,881,827	\$55,311,057
<b>EMPLOYMENT</b>	<b>SEPTEMBER 2017</b>	<b>AUGUST 2017</b>	<b>SEPTEMBER 2016</b>	<b>SEPTEMBER 2012</b>
<b>HRA Assisted Entries into Employment <sup>D</sup></b>	<b>2,522</b>	<b>3,364</b>	<b>3,705</b>	<b>8,479</b>
Retention:				
Retention - 3 Months	83%	84%	82%	88%
Retention - 6 Months	74%	73%	73%	80%
<b>SNAP</b>	<b>SEPTEMBER 2017</b>	<b>AUGUST 2017</b>	<b>SEPTEMBER 2016</b>	<b>SEPTEMBER 2012</b>
<b>SNAP Recipients</b>	<b>1,655,650</b>	<b>1,662,817</b>	<b>1,702,125</b>	<b>1,836,249</b>
Cash Assistance	400,349	401,890	410,445	398,363
Non-Cash Assistance & SSI	1,255,301	1,260,927	1,291,680	1,437,886
<b>SNAP Households</b>	<b>939,386</b>	<b>942,397</b>	<b>955,989</b>	<b>1,010,439</b>
Cash Assistance	195,908	196,907	199,163	192,973
Non-Cash Assistance & SSI	743,478	745,490	756,826	817,466
<b>PUBLIC HEALTH INSURANCE</b>	<b>SEPTEMBER 2017</b>	<b>AUGUST 2017</b>	<b>SEPTEMBER 2016</b>	<b>SEPTEMBER 2012</b>
<b>Medicaid Enrollees (HRA Administered)</b>	<b>1,825,865</b>	<b>1,835,192</b>	<b>2,033,637</b>	<b>3,053,914</b>
Medicaid - Only	1,066,276	1,079,999	1,262,070	2,287,095
Managed Care Enrollees	1,222,708	1,240,625	1,453,379	2,175,789
Child Health Plus Enrollees	131,862	131,141	116,559	123,348
<b>SSI</b>	<b>SEPTEMBER 2017</b>	<b>AUGUST 2017</b>	<b>SEPTEMBER 2016</b>	<b>SEPTEMBER 2012</b>
<b>SSI Recipients</b>	<b>415,009</b>	<b>415,078</b>	<b>423,715</b>	<b>424,180</b>
Aged	105,614	105,550	106,386	101,242
Disabled & Blind	309,395	309,528	317,329	322,938

<b><u>CHILD SUPPORT ENFORCEMENT</u></b>	<b><u>AUGUST 2017</u></b>	<b><u>JULY 2017</u></b>	<b><u>AUGUST 2016</u></b>	<b><u>AUGUST 2012</u></b>
<b>Total Cases (With Orders)</b>	<b>280,385</b>	<b>281,277</b>	<b>282,074</b>	<b>289,593</b>
CA Support Cases	32,498	32,626	33,752	33,780
NCA Support Cases	247,887	248,651	248,322	255,813
<b>Total Collections - \$000</b>	<b>57,745</b>	<b>57,658</b>	<b>56,660</b>	<b>67,679</b>
<b><u>HOMELESSNESS:</u></b>	<b><u>AUGUST 2017</u></b>	<b><u>JULY 2017</u></b>	<b><u>JULY 2016</u></b>	<b><u>AUGUST 2012</u></b>
<b><u>PREVENTION OR DIVERSION</u></b>				
Clients Successfully Diverted at PATH from Entering a Homeless Shelter	11.70%	12.70%	6.90%	18.92%
<b><u>EMERGENCY &amp; INTERVENTION SERVICES</u></b>	<b><u>JULY 2017</u></b>	<b><u>JUNE 2017</u></b>	<b><u>JUNE 2016</u></b>	<b><u>AUGUST 2012</u></b>
<b>Office of Domestic Violence:</b>				
Average Number of Families Served per Day	793	811	810	795
Nonresidential Program Active Caseload	1,409	1,725	1,677	3,155
<b><u>HASA</u></b>	<b><u>AUGUST 2017</u></b>	<b><u>JULY 2017</u></b>	<b><u>AUGUST 2016</u></b>	<b><u>AUGUST 2012</u></b>
<b>Total HASA Cases</b>	<b>33,303</b>	<b>33,062</b>	<b>31,340</b>	<b>32,043</b>
Family Cases	3,418	3,418	3,409	3,919
Single Cases	29,885	29,644	27,931	28,124
Homemaker Cases	70	70	70	138
Rental Assistance/Housing Cases	N/A	N/A	N/A	26,835
<b><u>HOME CARE</u></b>	<b><u>AUGUST 2017</u></b>	<b><u>JULY 2017</u></b>	<b><u>AUGUST 2016</u></b>	<b><u>AUGUST 2012</u></b>
<b>Total Home Care Cases</b>	<b>158,992</b>	<b>157,598</b>	<b>139,557</b>	<b>101,553</b>
Total Home Attendant Cases	3,561	3,522	3,432	28,046
Housekeeper Cases	929	942	1,029	3,734
Long Term Home Health Care Cases	3	3	3	15,981
Managed Long Term Care	154,499	153,131	135,093	53,792
<b><u>ADULT PROTECTIVE SERVICES</u></b>	<b><u>AUGUST 2017</u></b>	<b><u>JULY 2017</u></b>	<b><u>AUGUST 2016</u></b>	<b><u>AUGUST 2012</u></b>
Referrals Received	2,700	2,472	2,525	2,085
Assessment cases	4,872	4,712	4,312	3,735
Undercare Cases	7,616	7,561	7,120	6,422
<b><u>DIVISION OF VOLUNTARY &amp; PROPRIETARY HOMES FOR ADULTS</u></b>	<b><u>AUGUST 2017</u></b>	<b><u>JULY 2017</u></b>	<b><u>AUGUST 2016</u></b>	<b><u>AUGUST 2012</u></b>
Total Supportive Housing Beds	14,013	14,006	14,023	13,703

Source: New York City Human Resources Administration,  
Office of Planning and Performance Management, September 2017.  
For more detailed information call (929) 221-7038

<sup>A</sup> Prior to June 2013, some "60 Month Converted" cases that were changed by New York State programming directives to the Family Assistance category continued to be reported as 60 Month Converted cases. Beginning in June 2013, these cases are reported correctly in the Family Assistance category. While month to month and year to year changes in total cases and total persons are not affected by the recategorization, the changes do not permit May to June 2013 and year to year comparisons between the three case types.

<sup>B</sup> Emergency Assistance excludes the category "Safety Net Emergency Assistance" due to systems limitations

<sup>C</sup> Cash Assistance Recipients Unduplicated (12 months) reports the unduplicated number of recipients of Cash Assistance within the current and previous 11 months and allows for a more precise representation of the total number of recipients served by HRA over time.

<sup>D</sup> As of January 2014, the indicator HRA Assisted Entries into Employment replaced the prior indicator for reporting Job Placements. The new indicator only reports entries into employment for recipients who participated in an HRA program or obtained employment independently while receiving HRA benefits.

<sup>E</sup> Beginning February 2015, all data for Homelessness: Prevention or Diversion will be published with a two month lag. This is due to the increase in service volume which requires more time for the program to collect, analyze and report data.