



**NEW YORK CITY DEPARTMENT OF SOCIAL SERVICES  
HUMAN RESOURCES ADMINISTRATION**

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Report # MCA40

**HRA FACTS:**

**May 2017**

<u>CASH ASSISTANCE</u>	<u>MAY 2017</u>	<u>APRIL 2017</u>	<u>MAY 2016</u>	<u>MAY 2012</u>
<b>Cash Assistance Unduplicated Recipients (1 month) <sup>A</sup></b>	<b>362,409</b>	<b>363,629</b>	<b>368,430</b>	<b>355,053</b>
Recurring Assistance	355,157	356,898	361,272	349,424
Emergency Assistance Only <sup>B</sup>	7,252	6,731	7,158	5,629
FAP (formerly AFDC)	130,247	131,593	140,104	144,783
60 Month converted to SNA	86,178	87,138	87,936	87,040
SNA (formerly HR)	145,984	144,898	140,390	123,230
<b>Cases</b>	<b>193,329</b>	<b>193,396</b>	<b>195,262</b>	<b>191,282</b>
FAP (formerly AFDC)	55,106	55,649	59,314	64,854
60 Month converted to SNA	26,424	26,656	27,038	28,584
SNA (formerly HR)	111,799	111,091	108,910	97,844
<b>Children</b>	<b>164,854</b>	<b>167,005</b>	<b>173,521</b>	<b>184,170</b>
FAP (formerly AFDC)	91,416	93,187	99,732	109,548
60 Month converted to SNA	53,862	54,627	55,782	59,453
SNA (formerly HR)	19,576	19,191	18,007	15,169
<b>Cash Assistance Unduplicated Recipients (12 Months) <sup>C</sup></b>	<b>599,628</b>	<b>601,133</b>	<b>600,610</b>	<b>610,733</b>
Recurring Assistance	492,067	494,081	491,549	515,454
Emergency Assistance Only <sup>B</sup>	107,561	107,052	109,061	95,279
<b>Total Cash Assistance</b>				
<b>Gross Expenditures <sup>A</sup></b>	<b>\$125,025,721</b>	<b>\$122,130,364</b>	<b>\$122,820,131</b>	<b>\$116,269,534</b>
FAP (formerly AFDC)	\$38,681,257	\$37,781,480	\$40,096,701	\$40,510,831
60 Month converted to SNA	\$18,558,424	\$18,186,853	\$17,006,070	\$19,020,867
SNA (formerly HR)	\$67,786,040	\$66,162,031	\$65,717,360	\$56,737,836
<b>EMPLOYMENT</b>	<b>MAY 2017</b>	<b>APRIL 2017</b>	<b>MAY 2016</b>	<b>MAY 2012</b>
<b>HRA Assisted Entries into Employment <sup>D</sup></b>	<b>3,268</b>	<b>3,512</b>	<b>4,542</b>	<b>5,681</b>
Retention:				
Retention - 3 Months	83%	82%	82%	88%
Retention - 6 Months	74%	74%	74%	80%
<b>SNAP</b>	<b>MAY 2017</b>	<b>APRIL 2017</b>	<b>MAY 2016</b>	<b>MAY 2012</b>
<b>SNAP Recipients</b>	<b>1,682,555</b>	<b>1,669,824</b>	<b>1,694,747</b>	<b>1,825,013</b>
Cash Assistance	401,307	399,634	406,917	400,524
Non-Cash Assistance & SSI	1,281,248	1,270,190	1,287,830	1,424,489
<b>SNAP Households</b>	<b>950,035</b>	<b>943,483</b>	<b>952,686</b>	<b>1,005,769</b>
Cash Assistance	195,720	194,175	199,042	194,204
Non-Cash Assistance & SSI	754,315	749,308	753,644	811,565
<b>PUBLIC HEALTH INSURANCE</b>	<b>MAY 2017</b>	<b>APRIL 2017</b>	<b>MAY 2016</b>	<b>MAY 2012</b>
<b>Medicaid Enrollees (HRA Administered)</b>	<b>1,879,780</b>	<b>1,904,189</b>	<b>2,108,266</b>	<b>2,983,102</b>
Medicaid - Only	1,126,904	1,143,780	1,346,478	2,223,095
Managed Care Enrollees	1,289,725	1,309,680	1,547,123	2,111,369
Child Health Plus Enrollees	128,008	126,072	111,915	133,548
<b>SSI</b>	<b>MAY 2017</b>	<b>APRIL 2017</b>	<b>MAY 2016</b>	<b>MAY 2012</b>
<b>SSI Recipients</b>	<b>421,503</b>	<b>421,735</b>	<b>424,157</b>	<b>426,540</b>
Aged	106,663	106,752	106,035	102,045
Disabled & Blind	314,840	314,983	318,122	324,495

<b><u>CHILD SUPPORT ENFORCEMENT</u></b>	<b><u>APRIL 2017</u></b>	<b><u>MARCH 2017</u></b>	<b><u>APRIL 2016</u></b>	<b><u>APRIL 2012</u></b>
<b>Total Cases (With Orders)</b>	<b>281,755</b>	<b>281,379</b>	<b>283,355</b>	<b>285,476</b>
CA Support Cases	32,951	32,590	33,480	34,116
NCA Support Cases	248,804	248,789	249,875	251,360
<b>Total Collections - \$000</b>	<b>71,504</b>	<b>76,900</b>	<b>78,196</b>	<b>60,462</b>
<b><u>HOMELESSNESS:</u></b>	<b><u>APRIL 2017</u></b>	<b><u>MARCH 2017</u></b>	<b><u>MARCH 2016</u></b>	<b><u>APRIL 2012</u></b>
<b><u>PREVENTION OR DIVERSION</u></b>				
Clients Successfully Diverted at PATH from Entering a Homeless Shelter	12.70%	13.10%	11.10%	21.48%
<b><u>EMERGENCY &amp; INTERVENTION SERVICES</u></b>	<b><u>MARCH 2017</u></b>	<b><u>FEBRUARY 2017</u></b>	<b><u>APRIL 2016</u></b>	<b><u>APRIL 2012</u></b>
<b>Office of Domestic Violence:</b>				
Average Number of Families Served per Day	844	850	815	770
Nonresidential Program Active Caseload	1,674	1,749	1,747	3,017
<b><u>HASA</u></b>	<b><u>APRIL 2017</u></b>	<b><u>MARCH 2017</u></b>	<b><u>APRIL 2016</u></b>	<b><u>APRIL 2012</u></b>
<b>Total HASA Cases</b>	<b>32,753</b>	<b>32,713</b>	<b>31,157</b>	<b>32,026</b>
Family Cases	3,420	3,443	3,451	3,916
Single Cases	29,333	29,270	27,706	28,110
Homemaker Cases	70	73	67	139
Rental Assistance/Housing Cases	N/A	N/A	N/A	26,609
<b><u>HOME CARE</u></b>	<b><u>APRIL 2017</u></b>	<b><u>MARCH 2017</u></b>	<b><u>APRIL 2016</u></b>	<b><u>APRIL 2012</u></b>
<b>Total Home Care Cases</b>	<b>152,278</b>	<b>150,507</b>	<b>132,945</b>	<b>97,444</b>
Total Home Attendant Cases	3,428	3,417	3,556	30,002
Housekeeper Cases	964	962	1,115	3,971
Long Term Home Health Care Cases	3	3	15	15,762
Managed Long Term Care	147,883	146,125	128,259	47,709
<b><u>ADULT PROTECTIVE SERVICES</u></b>	<b><u>APRIL 2017</u></b>	<b><u>MARCH 2017</u></b>	<b><u>APRIL 2016</u></b>	<b><u>APRIL 2012</u></b>
Referrals Received	1,995	2,560	2,247	1,766
Assessment cases	4,110	4,595	4,088	3,344
Undercare Cases	7,451	7,554	6,819	6,239
<b><u>DIVISION OF VOLUNTARY &amp; PROPRIETARY HOMES FOR ADULTS</u></b>	<b><u>APRIL 2017</u></b>	<b><u>MARCH 2017</u></b>	<b><u>APRIL 2016</u></b>	<b><u>APRIL 2012</u></b>
Total Supportive Housing Beds	13,962	13,967	14,051	13,667

Source: New York City Human Resources Administration, Office of Planning and Performance Management, May 2017.  
For more detailed information call (929) 221-7038

<sup>A</sup> Prior to June 2013, some "60 Month Converted" cases that were changed by New York State programming directives to the Family Assistance category continued to be reported as 60 Month Converted cases. Beginning in June 2013, these cases are reported correctly in the Family Assistance category. While month to month and year to year changes in total cases and total persons are not affected by the recategorization, the changes do not permit May to June 2013 and year to year comparisons between the three case types.

<sup>B</sup> Emergency Assistance excludes the category "Safety Net Emergency Assistance" due to systems limitations

<sup>C</sup> Cash Assistance Recipients Unduplicated (12 months) reports the unduplicated number of recipients of Cash Assistance within the current and previous 11 months and allows for a more precise representation of the total number of recipients served by HRA over time.

<sup>D</sup> As of January 2014, the indicator HRA Assisted Entries into Employment replaced the prior indicator for reporting Job Placements. The new indicator only reports entries into employment for recipients who participated in an HRA program or obtained employment independently while receiving HRA benefits.

<sup>E</sup> Beginning February 2015, all data for Homelessness: Prevention or Diversion will be published with a two month lag. This is due to the increase in service volume which requires more time for the program to collect, analyze and report data.