



**NEW YORK CITY DEPARTMENT OF SOCIAL SERVICES
HUMAN RESOURCES ADMINISTRATION**

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Report # MCA40

HRA FACTS:

April 2017

	<u>APRIL 2017</u>	<u>MARCH 2017</u>	<u>APRIL 2016</u>	<u>APRIL 2012</u>
CASH ASSISTANCE				
Cash Assistance Unduplicated Recipients				
(1 month) ^A	363,629	366,430	370,201	352,465
Recurring Assistance	356,898	359,067	362,227	347,687
Emergency Assistance Only ^B	6,731	7,363	7,974	4,778
FAP (formerly AFDC)	131,593	134,469	141,423	143,656
60 Month converted to SNA	87,138	87,692	87,424	86,822
SNA (formerly HR)	144,898	144,269	141,354	121,987
Cases	193,396	194,760	196,625	190,147
FAP (formerly AFDC)	55,649	56,821	60,027	64,497
60 Month converted to SNA	26,656	26,920	26,987	28,549
SNA (formerly HR)	111,091	111,019	109,611	97,101
Children	167,005	168,639	174,540	183,260
FAP (formerly AFDC)	93,187	94,966	100,614	108,962
60 Month converted to SNA	54,627	54,792	55,459	59,463
SNA (formerly HR)	19,191	18,881	18,467	14,835
Cash Assistance Unduplicated Recipients				
(12 Months) ^C	601,133	601,747	600,076	612,816
Recurring Assistance	494,081	494,142	491,176	517,875
Emergency Assistance Only ^B	107,052	107,605	108,900	94,941
Total Cash Assistance				
Gross Expenditures ^A	\$122,130,364	\$127,643,165	\$128,031,294	\$111,460,335
FAP (formerly AFDC)	\$37,781,480	\$40,172,777	\$42,557,973	\$38,297,991
60 Month converted to SNA	\$18,186,853	\$18,797,713	\$17,847,793	\$17,999,257
SNA (formerly HR)	\$66,162,031	\$68,672,675	\$67,625,528	\$55,163,087
EMPLOYMENT				
HRA Assisted Entries into Employment ^D	3,512	3,770	3,799	6,368
Retention:				
Retention - 3 Months	82%	79%	82%	85%
Retention - 6 Months	74%	75%	76%	82%
SNAP				
SNAP Recipients	1,669,824	1,682,786	1,677,093	1,810,179
Cash Assistance	399,634	404,882	406,567	397,462
Non-Cash Assistance & SSI	1,270,190	1,277,904	1,270,526	1,412,717
SNAP Households	943,483	950,491	942,229	997,608
Cash Assistance	194,175	196,990	197,167	192,412
Non-Cash Assistance & SSI	749,308	753,501	745,062	805,196
PUBLIC HEALTH INSURANCE				
Medicaid Enrollees (HRA Administered)	1,904,189	1,916,672	2,136,378	2,984,224
Medicaid - Only	1,143,780	1,161,927	1,365,932	2,224,984
Managed Care Enrollees	1,309,680	1,328,293	1,568,991	2,085,150
Child Health Plus Enrollees	126,072	126,196	108,524	136,783
SSI				
SSI Recipients	421,735	422,132	424,244	424,911
Aged	106,752	106,797	105,974	101,671
Disabled & Blind	314,983	315,335	318,270	323,240

<u>CHILD SUPPORT ENFORCEMENT</u>	<u>MARCH 2017</u>	<u>FEBRUARY 2017</u>	<u>MARCH 2016</u>	<u>MARCH 2012</u>
Total Cases (With Orders)	281,379	280,513	283,908	285,425
CA Support Cases	32,590	33,184	33,520	33,991
NCA Support Cases	248,789	247,329	250,388	251,434
Total Collections - \$000	76,900	57,551	68,994	79,549
<u>HOMELESSNESS:</u>	<u>MARCH 2017</u>	<u>FEBRUARY 2017</u>	<u>FEBRUARY 2016</u>	<u>MARCH 2012</u>
<u>PREVENTION OR DIVERSION</u>				
Clients Successfully Diverted at PATH from Entering a Homeless Shelter	13.10%	16.20%	11.10%	20.44%
<u>EMERGENCY & INTERVENTION SERVICES</u>	<u>FEBRUARY 2017</u>	<u>JANUARY 2017</u>	<u>MARCH 2016</u>	<u>MARCH 2012</u>
Office of Domestic Violence:				
Average Number of Families Served per Day	850	851	809	765
Nonresidential Program Active Caseload	1,749	1,885	1,781	3,191
<u>HASA</u>	<u>MARCH 2017</u>	<u>FEBRUARY 2017</u>	<u>MARCH 2016</u>	<u>MARCH 2012</u>
Total HASA Cases	32,713	32,527	31,207	32,488
Family Cases	3,443	3,418	3,480	3,960
Single Cases	29,270	29,109	27,727	28,528
Homemaker Cases	73	75	70	142
Rental Assistance/Housing Cases	N/A	N/A	N/A	26,555
<u>HOME CARE</u>	<u>MARCH 2017</u>	<u>FEBRUARY 2017</u>	<u>MARCH 2016</u>	<u>MARCH 2012</u>
Total Home Care Cases	150,507	149,563	131,045	96,257
Total Home Attendant Cases	3,417	3,424	3,533	30,425
Housekeeper Cases	962	976	1,118	4,101
Long Term Home Health Care Cases	3	3	25	15,589
Managed Long Term Care	146,125	145,160	126,369	46,142
<u>ADULT PROTECTIVE SERVICES</u>	<u>MARCH 2017</u>	<u>FEBRUARY 2017</u>	<u>MARCH 2016</u>	<u>MARCH 2012</u>
Referrals Received	2,560	2,212	2,405	1,908
Assessment cases	4,595	4,144	4,076	3,256
Undercare Cases	7,554	7,468	6,852	6,185
<u>DIVISION OF VOLUNTARY & PROPRIETARY HOMES FOR ADULTS</u>	<u>MARCH 2017</u>	<u>FEBRUARY 2017</u>	<u>MARCH 2016</u>	<u>MARCH 2012</u>
Total Supportive Housing Beds	13,967	13,967	14,072	13,636

Source: New York City Human Resources Administration, Office of Planning and Performance Management, April 2017.
For more detailed information call (929) 221-7038

^A Prior to June 2013, some "60 Month Converted" cases that were changed by New York State programming directives to the Family Assistance category continued to be reported as 60 Month Converted cases. Beginning in June 2013, these cases are reported correctly in the Family Assistance category. While month to month and year to year changes in total cases and total persons are not affected by the recategorization, the changes do not permit May to June 2013 and year to year comparisons between the three case types.

^B Emergency Assistance excludes the category "Safety Net Emergency Assistance" due to systems limitations

^C Cash Assistance Recipients Unduplicated (12 months) reports the unduplicated number of recipients of Cash Assistance within the current and previous 11 months and allows for a more precise representation of the total number of recipients served by HRA over time.

^D As of January 2014, the indicator HRA Assisted Entries into Employment replaced the prior indicator for reporting Job Placements. The new indicator only reports entries into employment for recipients who participated in an HRA program or obtained employment independently while receiving HRA benefits.

^E Beginning February 2015, all data for Homelessness: Prevention or Diversion will be published with a two month lag. This is due to the increase in service volume which requires more time for the program to collect, analyze and report data.

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Report # Q03

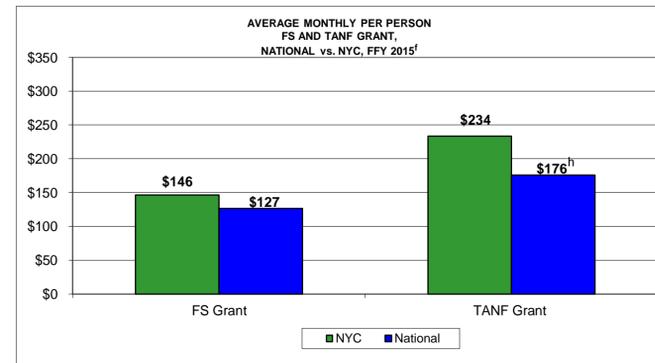
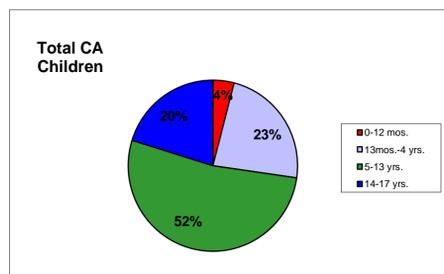
HRA FACTS QUARTERLY SUPPLEMENT APRIL 2017

CASH ASSISTANCE (CA)^a	Family Assistance Program (FAP)^b		Safety Net Assistance (SNA)^c		60 mo. Converted to SNA	
	Persons	Cases	Persons	Cases	Persons	Cases
RECIPIENTS BY BOROUGH						
Manhattan	15,519	7,063	23,362	20,990	9,512	3,183
Bronx	54,635	22,678	42,154	33,139	40,302	12,307
Queens	17,316	7,415	23,745	19,296	8,789	2,697
Brooklyn	37,621	15,912	50,146	33,368	24,664	7,412
Staten Island	6,264	2,469	5,096	3,940	3,761	1,023
Others ^d	238	112	395	358	110	34
Total	131,593	55,649	144,898	111,091	87,138	26,656

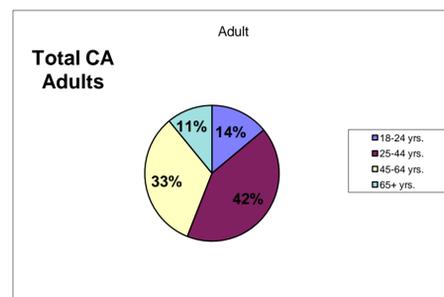
BENEFITS	APRIL 2017		APRIL 2016		APRIL 2015	
	Family Size 1	Family Size 3	Family Size 1	Family Size 3	Family Size 1	Family Size 3
Total Maximum Cash Assistance	\$398	\$789	\$398	\$789	\$398	\$789
Grant by Household size						
NYS Maximum Shelter Allowance: Private Only	\$215	\$400	\$215	\$400	\$215	\$400
Average CA Grant	\$457	\$766	\$476	\$792	\$485	\$790
Average Food Stamp benefit ^e	\$145	\$435	\$147	\$442	\$145	\$435

CA POPULATION BY AGE GROUP

Ages	FAP	SNA	60 Mo. Converted to SNA
Children:			
0-12 months	3%	1%	0%
13 month - 4 years	16%	3%	4%
5 - 13 years	30%	4%	18%
14 - 17 years*	10%	2%	8%



Adults	FAP	SNA	60 Mo. Converted to SNA
18 - 24 years	6%	6%	2%
25 - 44 years	14%	17%	11%
45 - 64 years	2%	28%	3%
65+	0%	11%	0%



CASELOAD PROFILE:	FAP	SNA	60 Mo. Converted to SNA
Citizenship: (Case Head)			
Citizen	92%	73%	90%
Permanent Resident	7%	24%	10%
Asylum/Refugees/Other	1%	2%	0%

Education: (Adult Case Head)	FAP	SNA	60 Mo. Converted to SNA
0 to 8th grade	5%	10%	4%
9th to 11th grade	35%	32%	44%
HS or post HS grade	59%	56%	52%

Sex	FAP	SNA	60 Mo. Converted to SNA
Male Adults	19%	52%	15%
Female Adults	81%	48%	85%

Children	FAP	SNA	60 Mo. Converted to SNA
Avg # of Children per case	1.67	0.17	2.05
Cases with Children under 3 ^g	29%	3%	13%

Ethnicity: (Case Head)	FAP	SNA	60 Mo. Converted to SNA
Black	42%	47%	52%
Hispanic	49%	32%	41%
White	6%	10%	5%
Other	3%	10%	3%

HRA/DSS	APRIL 2017	JAN 2017	APRIL 2016	APRIL 2015
Total Full-Time Employees	13,925	13,702	14,012	14,012

* Total percentage is rounded for category 14-17years

** As of January 2008, to conform with State and Federal practice, this report includes Food Stamp Issuances for the Residential Treatment Services Center.

a Formerly referred to as Public Assistance.

b Formerly Aid to Families with Dependant Children (AFDC).

c Formerly Home Relief (HR).

d Non-NYC residents included.

e Food Stamp Eligibility Report represents data from April 2017/ April 2016/April 2015

f National data comes from ACF-HHS & SNAP and NYC data comes from CA Composite Roll & CRM 100.

g Data includes children not in school.

h FY 2015 National Data shows Federal TANF and State MOE expenditures have expanded the funds on basic cash assistance.