

NEW YORK CITY DEPARTMENT OF SOCIAL SERVICES HUMAN RESOURCES ADMINISTRATION

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Report # MCA40

HRA FACTS:	March	2017		Report # MOA40
CASH ASSISTANCE	MARCH 2017	FEBRUARY 2017	MARCH 2016	MARCH 2012
Cash Assistance Unduplicated Recipients				
(1 month) A	366,430	365,512	370,232	353,062
Recurring Assistance	359,067	358,679	361,848	347,907
Emergency Assistance Only B	7,363	6,833	8,384	5,155
FAP (formerly AFDC)	134,469	134,973	142,822	144,956
60 Month converted to SNA	87,692	88,745	87,719	86,363
SNA (formerly HR)	144,269	141,794	139,691	121,743
Cases	194,760	193,259	196,592	190,946
FAP (formerly AFDC)	56,821	57,006	60,614	65,241
60 Month converted to SNA	26,920	27,230	27,149	28,440
SNA (formerly HR)	111,019	109,023	108,829	97,265
Children	168,639	169,741	175,426	183,652
FAP (formerly AFDC)	94,966	95,624	101,775	109,834
60 Month converted to SNA	54,792	55,473	55,797	59,245
SNA (formerly HR)	18,881	18,644	17,854	14,573
Cash Assistance Unduplicated Recipients				
(12 Months) ^C	601,747	604,541	599,943	612,415
Recurring Assistance	494,142	496,298	491,465	517,819
Emergency Assistance Only ^B	107,605	108,243	108,478	94,596
Total Cash Assistance				
Gross Expenditures ^A	\$127,643,165	\$123,014,687	\$131,930,483	\$115,752,807
FAP (formerly AFDC)	\$40,172,777	\$39,688,065	\$44,352,853	\$40,112,301
60 Month converted to SNA	\$18,797,713	\$17,994,920	\$18,691,438	\$18,902,902
SNA (formerly HR)	\$68,672,675	\$65,331,702	\$68,886,192	\$56,737,604
EMPLOYMENT	MARCH 2017	FEBRUARY 2017	MARCH 2016	MARCH 2012
HRA Assisted Entries into Employment ^D	3,770	3,471	4,348	5,877
Retention:	·	·	·	·
Retention - 3 Months	79%	82%	82%	85%
Retention - 6 Months	75%	72%	72%	82%
SNAP	MARCH 2017	FEBRUARY 2017	MARCH 2016	MARCH 2012
SNAP Recipients	1,682,786	1,678,623	1,678,033	1,821,023
Cash Assistance	404,882	404,393	408,793	400,563
Non-Cash Assistance & SSI	1,277,904	1,274,230	1,269,240	1,420,460
SNAP Households	950,491	946,171	943,174	1,004,736
Cash Assistance Non-Cash Assistance & SSI	196,990 753,501	195,699 750,472	198,349 744,825	194,554 810,182
DUDUIC HEALTH INCUIDANCE	MADCH 2017	EEDDIIADV 2017	MADCH 2016	MADCH 2012
PUBLIC HEALTH INSURANCE Medicaid Enrollees (HRA Administered)	MARCH 2017 1,916,672	FEBRUARY 2017 1,933,439	<u>MARCH 2016</u> 2,151,805	MARCH 2012 2,977,419
Medicaid - Only	1,161,927	1,933,439	1,387,459	2,213,403
Managed Care Enrollees	1,328,293	1,345,664	1,590,090	2,082,559
Child Health Plus Enrollees	126,196	123,838	106,174	139,255
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<u>SSI</u>	MARCH 2017	<u>FEBRUARY 2017</u>	<u>MARCH 2016</u>	<u>MARCH 2012</u>
SSI Recipients	MARCH 2017 422,132	FEBRUARY 2017 424,074	MARCH 2016 424,469	MARCH 2012 420,736

CHILD SUPPORT ENFORCEMENT	FEBRUARY 2017	JANUARY 2017	FEBRUARY 2016	FEBRUARY 2012
Total Cases (With Orders)	280,513	280,346	284,218	284,357
CA Support Cases	33,184	33,392	33,707	33,951
NCA Support Cases	247,329	246,954	250,511	250,406
Total Collections - \$000	57,551	55,887	56,504	55,351
HOMELESSNESS:	JANUARY 2016	DECEMBER 2016	JANUARY 2016	FEBRUARY 2012
PREVENTION or DIVERSION ^E				
Households Serviced	N/A	N/A	7,894	9,129
Homeless Households Serviced	N/A	N/A	1,152	1,882
Diverted: by HRA at PATH	N/A	N/A	11.30%	19.13%
EMERGENCY & INTERVENTION SERVICES	JANUARY 2016	DECEMBER 2016	FEBRUARY 2016	FEBRUARY 2012
Office of Domestic Violence:				
Average Number of Families Served per Day	851	847	820	741
Nonresidential Program Active Caseload	1,885	1,819	1,745	3,126
HASA	FEBRUARY 2017	JANUARY 2017	FEBRUARY 2016	FEBRUARY 2012
Total HASA Cases	32,527	32,423	31,175	32,397
Family Cases	3,418	3,418	3,494	3,975
Single Cases	29,109	29,005	27,681	28,422
Homemaker Cases	75 N/A	76	72 N/A	145
Rental Assistance/Housing Cases	N/A	N/A	N/A	26,434
HOME CARE	FEBRUARY 2017	JANUARY 2017	FEBRUARY 2016	FEBRUARY 2012
Total Home Care Cases	149,563	148,457	129,293	95,125
Total Home Attendant Cases	3,424	3,442	3,504	30,752
Housekeeper Cases	976	994	1,119	4,067
Long Term Home Health Care Cases	3	3	36	15,458
Managed Long Term Care	145,160	144,018	124,634	44,848
ADULT PROTECTIVE SERVICES	FEBRUARY 2017	JANUARY 2017	FEBRUARY 2016	FEBRUARY 2012
Referrals Received	2,212	2,221	2,076	1,779
Assessment cases	4,144	4,080	3,924	3,019
Undercare Cases	7,468	7,411	6,894	6,130
DIVISION OF VOLUNTARY & PROPRIETARY HOMES FOR ADULTS	FEBRUARY 2017	JANUARY 2017	FEBRUARY 2016	FEBRUARY 2012
Total Supportive Housing Beds	13,967	13,973	14,028	13,629

Source: New York City Human Resources Administration,
Office of Planning and Performance Management, March 2017.
For more detailed information call (929) 221-7038

A Prior to June 2013, some "60 Month Converted" cases that were changed by New York State programming directives to the Family Assistance category continued to be reported as 60 Month Converted cases. Beginning in June 2013, these cases are reported correctly in the Family Assistance category. While month to month and year to year changes in total cases and total persons are not affected by the recategorization, the changes do not permit May to June 2013 and year to year comparisons between the three case types.

^B Emergency Assistance excludes the category "Safety Net Emergency Assistance" due to systems limitations

^C Cash Assistance Recipients Unduplicated (12 months) reports the unduplicated number of recipients of Cash Assistance within the current and previous 11 months and allows for a more precise representation of the total number of recipients served by HRA over time.

Das of January 2014, the indicator HRA Assisted Entries into Employment replaced the prior indicator for reporting Job Placements. The new indicator only reports entries into employment for recipients who participated in an HRA program or obtained employment independently while receiving HRA benefits.

E Beginning February 2015, all data for Homelessness: Prevention or Diversion will be published with a two month lag. This is due to the increase in service volume which requires more time for the program to collect, analyze and report data.