



**NEW YORK CITY DEPARTMENT OF SOCIAL SERVICES
HUMAN RESOURCES ADMINISTRATION**

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Report # MCA40

HRA FACTS: February 2017

	<u>FEBRUARY 2017</u>	<u>JANUARY 2017</u>	<u>FEBRUARY 2016</u>	<u>FEBRUARY 2012</u>
CASH ASSISTANCE				
Cash Assistance Unduplicated Recipients (1 month) ^A	365,512	370,505	368,420	349,795
Recurring Assistance	358,679	361,803	360,222	344,632
Emergency Assistance Only ^B	6,833	8,702	8,198	5,163
FAP (formerly AFDC)	134,973	138,929	142,891	143,751
60 Month converted to SNA	88,745	87,826	87,823	87,708
SNA (formerly HR)	141,794	143,750	137,706	118,336
Cases	193,259	195,489	195,378	188,472
FAP (formerly AFDC)	57,006	58,607	60,765	64,894
60 Month converted to SNA	27,230	26,901	27,301	28,957
SNA (formerly HR)	109,023	109,981	107,312	94,621
Children	169,741	172,337	176,179	183,878
FAP (formerly AFDC)	95,624	97,968	102,177	109,445
60 Month converted to SNA	55,473	55,028	56,458	60,403
SNA (formerly HR)	18,644	19,341	17,544	14,030
Cash Assistance Unduplicated Recipients (12 Months) ^C	604,541	607,813	600,238	615,090
Recurring Assistance	496,298	497,361	492,656	519,148
Emergency Assistance Only ^B	108,243	110,452	107,582	95,942
Total Cash Assistance				
Gross Expenditures ^A	\$123,014,687	\$126,953,529	\$127,298,301	\$111,812,012
FAP (formerly AFDC)	\$39,688,065	\$41,842,017	\$43,126,084	\$38,962,439
60 Month converted to SNA	\$17,994,920	\$18,293,305	\$17,635,810	\$18,437,752
SNA (formerly HR)	\$65,331,702	\$66,818,207	\$66,536,407	\$54,411,821
EMPLOYMENT				
HRA Assisted Entries into Employment ^D	3,471	4,169	3,816	6,152
Retention:				
Retention - 3 Months	82%	84%	83%	87%
Retention - 6 Months	72%	73%	73%	82%
SNAP				
SNAP Recipients	1,678,623	1,696,761	1,679,814	1,811,369
Cash Assistance	404,393	408,820	406,889	397,147
Non-Cash Assistance & SSI	1,274,230	1,287,941	1,272,925	1,414,222
SNAP Households	946,171	955,538	943,102	996,890
Cash Assistance	195,699	197,922	196,715	191,955
Non-Cash Assistance & SSI	750,472	757,616	746,387	804,935
PUBLIC HEALTH INSURANCE				
Medicaid Enrollees (HRA Administered)	1,933,439	1,952,405	2,175,843	2,946,523
Medicaid - Only	1,172,570	1,189,528	1,406,568	2,188,362
Managed Care Enrollees	1,345,664	1,365,880	1,606,121	2,078,014
Child Health Plus Enrollees	123,838	120,915	104,733	140,929
SSI				
SSI Recipients	424,074	424,886	424,631	427,796
Aged	107,370	107,626	106,268	102,977
Disabled & Blind	316,704	317,260	318,363	324,819

<u>CHILD SUPPORT ENFORCEMENT</u>	<u>JANUARY 2017</u>	<u>DECEMBER 2016</u>	<u>JANUARY 2016</u>	<u>JANUARY 2012</u>
Total Cases (With Orders)	280,346	280,819	283,874	284,060
CA Support Cases	33,392	33,424	33,583	34,054
NCA Support Cases	246,954	247,395	250,291	250,006
Total Collections - \$000	55,887	69,800	59,673	52,937
<u>HOMELESSNESS:</u>	<u>DECEMBER 2016</u>	<u>NOVEMBER 2016</u>	<u>DECEMBER 2015</u>	<u>JANUARY 2012</u>
<u>PREVENTION or DIVERSION</u>^E				
Households Serviced	N/A	N/A	7,726	8,099
Homeless Households Serviced	N/A	N/A	1,659	2,184
Diverted: by HRA at PATH	N/A	N/A	11.50%	18.63%
<u>EMERGENCY & INTERVENTION SERVICES</u>	<u>DECEMBER 2016</u>	<u>NOVEMBER 2016</u>	<u>JANUARY 2016</u>	<u>JANUARY 2012</u>
Office of Domestic Violence:				
Average Number of Families Served per Day	847	849	810	230
Nonresidential Program Active Caseload	1,819	1,907	1,724	3,161
<u>HASA</u>	<u>JANUARY 2017</u>	<u>DECEMBER 2016</u>	<u>JANUARY 2016</u>	<u>JANUARY 2012</u>
Total HASA Cases	32,423	32,310	31,160	32,404
Family Cases	3,418	3,420	3,502	3,997
Single Cases	29,005	28,890	27,658	28,407
Homemaker Cases	76	75	79	145
Rental Assistance/Housing Cases	N/A	N/A	N/A	26,419
<u>HOME CARE</u>	<u>JANUARY 2017</u>	<u>DECEMBER 2016</u>	<u>JANUARY 2016</u>	<u>JANUARY 2012</u>
Total Home Care Cases	148,457	146,301	127,886	94,412
Total Home Attendant Cases	3,442	3,379	3,535	31,286
Housekeeper Cases	994	977	1,132	4,164
Long Term Home Health Care Cases	3	3	50	15,484
Managed Long Term Care	144,018	141,942	123,169	43,478
<u>ADULT PROTECTIVE SERVICES</u>	<u>JANUARY 2017</u>	<u>DECEMBER 2016</u>	<u>JANUARY 2016</u>	<u>JANUARY 2012</u>
Referrals Received	2,221	2,295	1,917	1,611
Assessment cases	4,080	4,138	3,722	2,842
Undercare Cases	7,411	7,413	6,819	6,070
<u>DIVISION OF VOLUNTARY & PROPRIETARY HOMES FOR ADULTS</u>	<u>JANUARY 2017</u>	<u>DECEMBER 2016</u>	<u>JANUARY 2016</u>	<u>JANUARY 2012</u>
Total Supportive Housing Beds	13,973	13,978	14,019	13,535

Source: New York City Human Resources Administration,
Office of Planning and Performance Management, February 2017.
For more detailed information call (929) 221-7038

^A Prior to June 2013, some "60 Month Converted" cases that were changed by New York State programming directives to the Family Assistance category continued to be reported as 60 Month Converted cases. Beginning in June 2013, these cases are reported correctly in the Family Assistance category. While month to month and year to year changes in total cases and total persons are not affected by the recategorization, the changes do not permit May to June 2013 and year to year comparisons between the three case types.

^B Emergency Assistance excludes the category "Safety Net Emergency Assistance" due to systems limitations

^C Cash Assistance Recipients Unduplicated (12 months) reports the unduplicated number of recipients of Cash Assistance within the current and previous 11 months and allows for a more precise representation of the total number of recipients served by HRA over time.

^D As of January 2014, the indicator HRA Assisted Entries into Employment replaced the prior indicator for reporting Job Placements. The new indicator only reports entries into employment for recipients who participated in an HRA program or obtained employment independently while receiving HRA benefits.

^E Beginning February 2015, all data for Homelessness: Prevention or Diversion will be published with a two month lag. This is due to the increase in service volume which requires more time for the program to collect, analyze and report data.