



**NEW YORK CITY DEPARTMENT OF SOCIAL SERVICES
HUMAN RESOURCES ADMINISTRATION**

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Report # MCA40

HRA FACTS: January 2017

CASH ASSISTANCE	JANUARY 2017	DECEMBER 2016	JANUARY 2016	JANUARY 2012
Cash Assistance Unduplicated Recipients (1 month) ^A	370,505	374,316	367,127	351,278
Recurring Assistance	361,803	363,877	358,130	345,772
Emergency Assistance Only ^B	8,702	10,439	8,997	5,506
FAP (formerly AFDC)	138,929	141,911	143,957	146,648
60 Month converted to SNA	87,826	88,579	86,418	87,588
SNA (formerly HR)	143,750	143,826	136,752	117,042
Cases	195,489	197,374	194,856	188,535
FAP (formerly AFDC)	58,607	59,762	61,364	65,997
60 Month converted to SNA	26,901	27,182	26,963	28,846
SNA (formerly HR)	109,981	110,430	106,529	93,692
Children	172,337	174,494	177,035	185,294
FAP (formerly AFDC)	97,968	100,012	103,422	111,201
60 Month converted to SNA	55,028	55,465	55,778	60,345
SNA (formerly HR)	19,341	19,017	17,835	13,748
Cash Assistance Unduplicated Recipients (12 Months) ^C	607,813	605,559	598,432	615,428
Recurring Assistance	497,361	495,613	491,268	519,204
Emergency Assistance Only ^B	110,452	109,946	107,164	96,224
Total Cash Assistance				
Gross Expenditures ^A	\$126,953,529	\$131,017,237	\$124,656,921	\$110,165,591
FAP (formerly AFDC)	\$41,842,017	\$44,084,562	\$42,767,345	\$38,789,683
60 Month converted to SNA	\$18,293,305	\$18,282,116	\$17,371,121	\$18,305,321
SNA (formerly HR)	\$66,818,207	\$68,650,559	\$64,518,455	\$53,070,587
EMPLOYMENT	JANUARY 2017	DECEMBER 2016	JANUARY 2016	JANUARY 2012
HRA Assisted Entries into Employment ^D	4,169	4,607	3,432	4,583
Retention:				
Retention - 3 Months	84%	84%	84%	89%
Retention - 6 Months	73%	73%	73%	81%
SNAP	JANUARY 2017	DECEMBER 2016	JANUARY 2016	JANUARY 2012
SNAP Recipients	1,696,761	1,698,771	1,676,822	1,815,175
Cash Assistance	408,820	410,571	409,452	399,762
Non-Cash Assistance & SSI	1,287,941	1,288,200	1,267,370	1,415,413
SNAP Households	955,538	955,982	942,019	998,477
Cash Assistance	197,922	198,591	197,829	192,924
Non-Cash Assistance & SSI	757,616	757,391	744,190	805,553
PUBLIC HEALTH INSURANCE	JANUARY 2017	DECEMBER 2016	JANUARY 2016	JANUARY 2012
Medicaid Enrollees (HRA Administered)	1,952,405	1,981,474	2,196,950	2,953,689
Medicaid - Only	1,189,528	1,208,174	1,423,364	2,189,257
Managed Care Enrollees	1,365,880	1,384,443	1,621,650	2,061,316
Child Health Plus Enrollees	120,915	120,457	103,369	142,645
SSI	JANUARY 2017	DECEMBER 2016	JANUARY 2016	JANUARY 2012
SSI Recipients	424,886	420,710	424,477	427,796
Aged	107,626	106,300	106,252	102,977
Disabled & Blind	317,260	314,410	318,225	324,819

<u>CHILD SUPPORT ENFORCEMENT</u>	<u>DECEMBER 2016</u>	<u>NOVEMBER 2016</u>	<u>DECEMBER 2015</u>	<u>DECEMBER 2011</u>
Total Cases (With Orders)	280,819	280,448	283,606	284,397
CA Support Cases	33,424	33,705	33,269	34,035
NCA Support Cases	247,395	246,743	250,337	250,362
Total Collections - \$000	69,800	55,751	65,265	69,588
<u>HOMELESSNESS:</u>	<u>NOVEMBER 2016</u>	<u>OCTOBER 2016</u>	<u>NOVEMBER 2015</u>	<u>DECEMBER 2011</u>
<u>PREVENTION or DIVERSION</u>^E				
Households Serviced	N/A	N/A	7,138	8,621
Homeless Households Serviced	N/A	N/A	1,490	1,743
Diverted: by HRA at PATH	N/A	N/A	11.44%	20.30%
<u>EMERGENCY & INTERVENTION SERVICES</u>	<u>NOVEMBER 2016</u>	<u>OCTOBER 2016</u>	<u>DECEMBER 2015</u>	<u>DECEMBER 2011</u>
Office of Domestic Violence:				
Average Number of Families Served per Day	849	858	785	320
Nonresidential Program Active Caseload	1,907	1,914	1,596	3,060
<u>HASA</u>	<u>DECEMBER 2016</u>	<u>NOVEMBER 2016</u>	<u>DECEMBER 2015</u>	<u>DECEMBER 2011</u>
Total HASA Cases	32,310	32,158	31,270	32,315
Family Cases	3,420	3,442	3,529	3,989
Single Cases	28,890	28,716	27,741	28,326
Homemaker Cases	75	68	82	150
Rental Assistance/Housing Cases	N/A	N/A	N/A	26,369
<u>HOME CARE</u>	<u>DECEMBER 2016</u>	<u>NOVEMBER 2016</u>	<u>DECEMBER 2015</u>	<u>DECEMBER 2011</u>
Total Home Care Cases	146,301	144,769	126,433	92,648
Total Home Attendant Cases	3,379	3,449	3,504	31,467
Housekeeper Cases	977	1,007	1,125	4,187
Long Term Home Health Care Cases	3	3	58	15,487
Managed Long Term Care	141,942	140,310	121,746	41,507
<u>ADULT PROTECTIVE SERVICES</u>	<u>DECEMBER 2016</u>	<u>NOVEMBER 2016</u>	<u>DECEMBER 2015</u>	<u>DECEMBER 2011</u>
Referrals Received	2,295	1,981	1,976	1,583
Assessment cases	4,138	4,056	3,847	2,820
Undercare Cases	7,413	7,302	6,844	6,130
<u>DIVISION OF VOLUNTARY & PROPRIETARY HOMES FOR ADULTS</u>	<u>DECEMBER 2016</u>	<u>NOVEMBER 2016</u>	<u>DECEMBER 2015</u>	<u>DECEMBER 2011</u>
Total Supportive Housing Beds	13,978	13,981	14,032	13,346

Source: New York City Human Resources Administration,
Office of Planning and Performance Management, January 2017.
For more detailed information call (929) 221-7038

^A Prior to June 2013, some "60 Month Converted" cases that were changed by New York State programming directives to the Family Assistance category continued to be reported as 60 Month Converted cases. Beginning in June 2013, these cases are reported correctly in the Family Assistance category. While month to month and year to year changes in total cases and total persons are not affected by the recategorization, the changes do not permit May to June 2013 and year to year comparisons between the three case types.

^B Emergency Assistance excludes the category "Safety Net Emergency Assistance" due to systems limitations

^C Cash Assistance Recipients Unduplicated (12 months) reports the unduplicated number of recipients of Cash Assistance within the current and previous 11 months and allows for a more precise representation of the total number of recipients served by HRA over time.

^D As of January 2014, the indicator HRA Assisted Entries into Employment replaced the prior indicator for reporting Job Placements. The new indicator only reports entries into employment for recipients who participated in an HRA program or obtained employment independently while receiving HRA benefits.

^E Beginning February 2015, all data for Homelessness: Prevention or Diversion will be published with a two month lag. This is due to the increase in service volume which requires more time for the program to collect, analyze and report data.

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Report # Q03

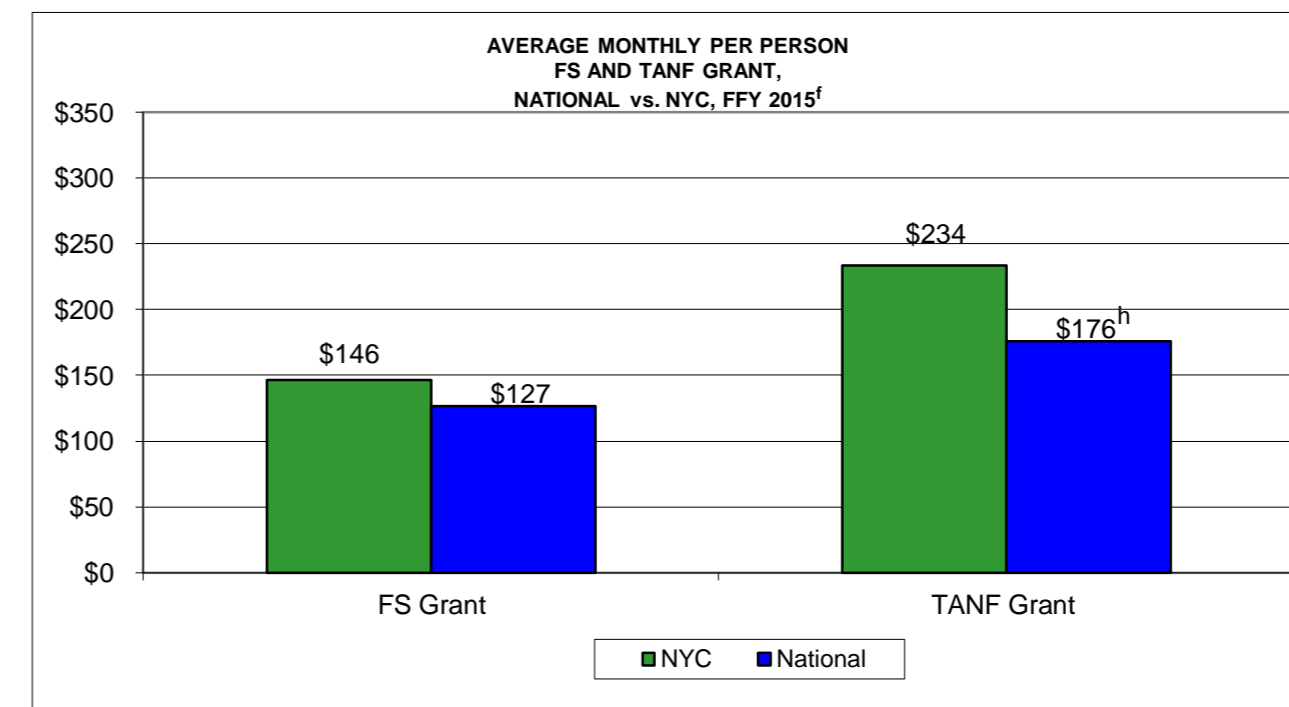
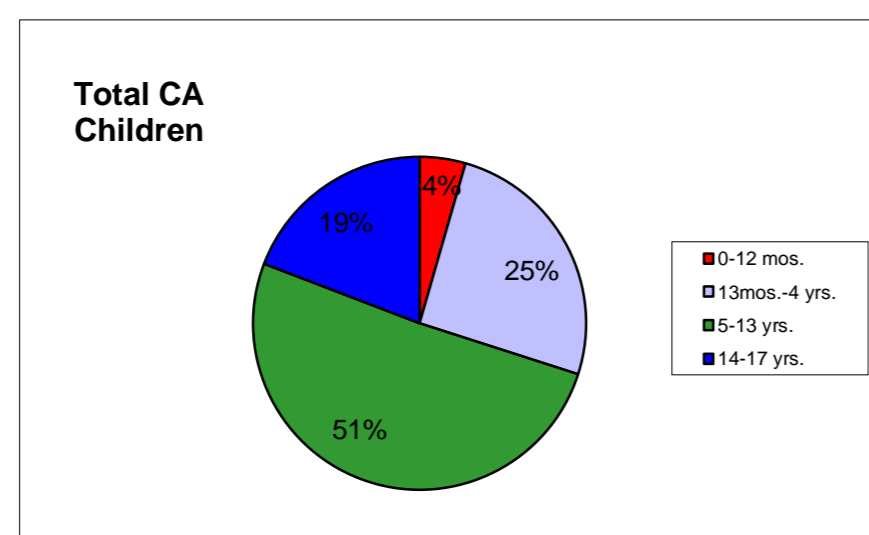
HRA FACTS QUARTERLY SUPPLEMENT JANUARY 2017

CASH ASSISTANCE (CA)^a	Family Assistance Program (FAP)^b		Safety Net Assistance (SNA)^c		60 mo. Converted to SNA	
	Persons	Cases	Persons	Cases	Persons	Cases
RECIPIENTS BY BOROUGH						
Manhattan	16,496	7,491	22,764	20,549	9,493	3,187
Bronx	57,721	23,813	41,528	32,754	40,666	12,434
Queens	18,192	7,796	23,577	19,153	8,947	2,729
Brooklyn	39,761	16,786	50,336	33,224	24,885	7,493
Staten Island	6,402	2,542	5,031	3,856	3,727	1,028
Others ^d	357	179	514	445	108	30
Total	138,929	58,607	143,750	109,981	87,826	26,901

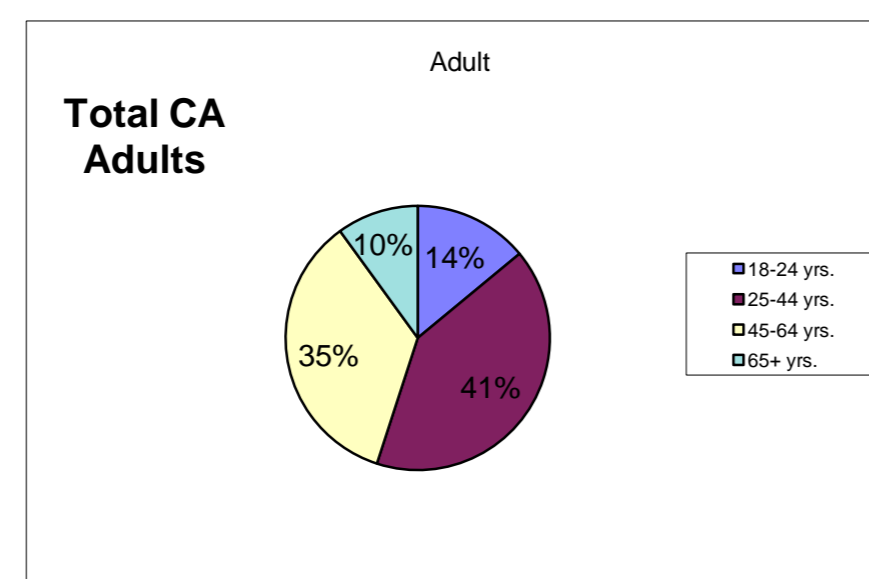
BENEFITS	JAN 2017		JAN 2016		JAN 2015	
	Family Size		Family Size		Family Size	
	1	3	1	3	1	3
Total Maximum Cash Assistance Grant by Household size	\$398	\$789	\$398	\$789	\$398	\$789
NYS Maximum Shelter Allowance: Private Only	\$215	\$400	\$215	\$400	\$215	\$400
Average CA Grant	\$465	\$796	\$472	\$783	\$491	\$667
Average Food Stamp benefit ^e **	\$146	\$438	\$145	\$436	\$145	\$436

CA POPULATION BY AGE GROUP

Ages	FAP	SNA	60 Mo. Converted to SNA
Children:			
0-12 months	3%	1%	0%
13 month - 4 years	17%	3%	4%
5 - 13 years	31%	4%	18%
14 - 17 years*	10%	2%	7%



Adults	FAP	SNA	60 Mo. Converted to SNA
18 - 24 years	6%	5%	2%
25 - 44 years	14%	17%	11%
45 - 64 years	3%	28%	3%
65+	0%	11%	0%



CASELOAD PROFILE:	FAP	SNA	60 Mo. Converted to SNA
Citizenship: (Case Head)			
Citizen	92%	73%	90%
Permanent Resident	7%	24%	10%
Asylum/Refugees/Other	1%	1%	0%

Education: (Adult Case Head)	FAP	SNA	60 Mo. Converted to SNA
0 to 8th grade	5%	11%	4%
9th to 11th grade	36%	32%	44%
HS or post HS grade	59%	56%	52%

Sex	FAP	SNA	60 Mo. Converted to SNA
Male Adults	19%	52%	15%
Female Adults	81%	48%	85%

Children	FAP	SNA	60 Mo. Converted to SNA
Avg # of Children per case	1.67	0.18	2.05
Cases with Children under 3 ^g	29%	3%	13%

Ethnicity: (Case Head)	FAP	SNA	60 Mo. Converted to SNA
Black	42%	47%	52%
Hispanic	49%	32%	41%
White	6%	10%	5%
Other	3%	10%	3%

HRA/DSS	JAN 2017	OCT 2016	JAN 2016	JAN 2015
Total Full-Time Employees	13,702	13,712	13,833	14,249

* Total percentage is rounded for category 14-17years

** As of January 2008, to conform with State and Federal practice, this report includes Food Stamp Issuances for the Residential Treatment Services Center.

a Formerly referred to as Public Assistance.

b Formerly Aid to Families with Dependant Children (AFDC).

c Formerly Home Relief (HR).

d Non-NYC residents included.

e Food Stamp Eligibility Report represents data from Jan 2017/ Jan 2016/ Jan 2015

f National data comes from ACF-HHS & SNAP and NYC data comes from CA Composite Roll & CRM 100.

g Data includes children not in school.

h FY 2015 National Data shows Federal TANF and State MOE expenditures have expanded the funds on basic cash assistance.