



**NEW YORK CITY DEPARTMENT OF SOCIAL SERVICES
HUMAN RESOURCES ADMINISTRATION**

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HRA FACTS: September 2016

CASH ASSISTANCE	SEPTEMBER 2016	AUGUST 2016	SEPTEMBER 2015	SEPTEMBER 2011
Cash Assistance Unduplicated Recipients (1 month) ^A	371,995	370,574	367,961	347,372
Recurring Assistance	362,223	360,836	357,047	341,150
Emergency Assistance Only ^B	9,772	9,738	10,914	6,222
FAP (formerly AFDC)	142,068	141,306	146,683	146,213
60 Month converted to SNA	87,756	87,817	85,244	85,774
SNA (formerly HR)	142,171	141,451	136,034	115,385
Cases	196,405	196,010	196,063	187,676
FAP (formerly AFDC)	59,873	59,601	62,844	66,359
60 Month converted to SNA	26,882	26,897	26,693	28,354
SNA (formerly HR)	109,650	109,512	106,526	92,963
Children	174,136	173,362	178,414	184,157
FAP (formerly AFDC)	100,478	100,105	105,736	111,300
60 Month converted to SNA	55,026	55,142	55,183	59,180
SNA (formerly HR)	18,632	18,115	17,495	13,677
Cash Assistance Unduplicated Recipients (12 Months) ^C	606,426	604,821	595,140	616,792
Recurring Assistance	496,491	494,904	487,112	519,222
Emergency Assistance Only ^B	109,935	109,917	108,028	97,570
Total Cash Assistance				
Gross Expenditures ^A	\$127,989,666	\$129,927,513	\$128,935,158	\$110,414,648
FAP (formerly AFDC)	\$42,712,748	\$43,071,358	\$45,470,056	\$38,856,773
60 Month converted to SNA	\$18,395,091	\$18,384,805	\$18,204,740	\$18,040,896
SNA (formerly HR)	\$66,881,827	\$68,471,350	\$65,260,362	\$53,516,979
EMPLOYMENT	SEPTEMBER 2016	AUGUST 2016	SEPTEMBER 2015	SEPTEMBER 2011
HRA Assisted Entries into Employment ^D	3,705	4,432	3,765	7,764
Retention:				
Retention - 3 Months	82%	81%	81%	87%
Retention - 6 Months	73%	72%	73%	81%
SNAP	SEPTEMBER 2016	AUGUST 2016	SEPTEMBER 2015	SEPTEMBER 2011
SNAP Recipients	1,702,125	1,707,718	1,696,174	1,831,882
Cash Assistance	410,445	410,593	408,668	401,222
Non-Cash Assistance & SSI	1,291,680	1,297,125	1,287,506	1,430,660
SNAP Households	955,989	958,408	948,868	1,004,272
Cash Assistance	199,163	199,348	198,073	194,387
Non-Cash Assistance & SSI	756,826	759,060	750,795	809,885
PUBLIC HEALTH INSURANCE	SEPTEMBER 2016	AUGUST 2016	SEPTEMBER 2015	SEPTEMBER 2011
Medicaid Enrollees (HRA Administered)	2,033,637	2,051,400	2,289,501	2,944,308
Medicaid - Only	1,262,070	1,285,379	1,520,053	2,179,866
Managed Care Enrollees	1,453,379	1,470,912	1,759,242	2,030,525
Child Health Plus Enrollees	116,559	115,473	104,898	145,502
SSI	SEPTEMBER 2016	AUGUST 2016	SEPTEMBER 2015	SEPTEMBER 2011
SSI Recipients	423,715	425,161	426,380	421,864
Aged	106,386	107,066	106,380	101,978
Disabled & Blind	317,329	318,095	320,000	319,886

<u>CHILD SUPPORT ENFORCEMENT</u>	<u>AUGUST 2016</u>	<u>JULY 2016</u>	<u>AUGUST 2015</u>	<u>AUGUST 2011</u>
Total Cases (With Orders)	282,074	283,016	284,020	283,683
CA Support Cases	33,752	33,574	33,116	34,135
NCA Support Cases	248,322	249,442	250,904	249,548
Total Collections - \$000	56,660	69,990	56,267	53,379
<u>HOMELESSNESS:</u>	<u>JULY 2016</u>	<u>JUNE 2016</u>	<u>JULY 2015</u>	<u>AUGUST 2011</u>
<u>PREVENTION or DIVERSION</u>^E				
Households Serviced	9,286	7,052	10,291	9,206
Homeless Households Serviced	1,520	1,220	2,311	2,619
Diverted: by HRA at PATH	6.90%	10.40%	13.00%	18.78%
<u>EMERGENCY & INTERVENTION SERVICES</u>	<u>JULY 2016</u>	<u>JUNE 2016</u>	<u>AUGUST 2015</u>	<u>AUGUST 2011</u>
Office of Domestic Violence:				
Average Number of Families Served per Day	810	815	791	805
Nonresidential Program Active Caseload	1,677	1,651	1,975	3,000
<u>HASA</u>	<u>AUGUST 2016</u>	<u>JULY 2016</u>	<u>AUGUST 2015</u>	<u>AUGUST 2011</u>
Total HASA Cases	31,340	31,188	31,555	32,161
Family Cases	3,409	3,416	3,568	4,011
Single Cases	27,931	27,772	27,987	28,150
Homemaker Cases	70	70	103	162
Rental Assistance/Housing Cases	N/A	N/A	N/A	26,299
<u>HOME CARE</u>	<u>AUGUST 2016</u>	<u>JULY 2016</u>	<u>AUGUST 2015</u>	<u>AUGUST 2011</u>
Total Home Care Cases	139,557	138,067	120,585	86,997
Total Home Attendant Cases	3,432	3,451	3,467	32,131
Housekeeper Cases	1,029	1,044	1,125	4,294
Long Term Home Health Care Cases	3	3	95	15,504
Managed Long Term Care	135,093	133,569	115,898	35,068
<u>ADULT PROTECTIVE SERVICES</u>	<u>AUGUST 2016</u>	<u>JULY 2016</u>	<u>AUGUST 2015</u>	<u>AUGUST 2011</u>
Referrals Received	2,525	2,146	2,068	1,838
Assessment cases	4,312	4,096	4,163	2,892
Undercare Cases	7,120	7,025	6,735	6,325
<u>DIVISION OF VOLUNTARY & PROPRIETARY HOMES FOR ADULTS</u>	<u>AUGUST 2016</u>	<u>JULY 2016</u>	<u>AUGUST 2015</u>	<u>AUGUST 2011</u>
Total Supportive Housing Beds	14,043	14,045	13,983	13,347

Source: New York City Human Resources Administration,
Office of Planning and Performance Management, September 2016.
For more detailed information call (929) 221-7038

^A Prior to June 2013, some "60 Month Converted" cases that were changed by New York State programming directives to the Family Assistance category continued to be reported as 60 Month Converted cases. Beginning in June 2013, these cases are reported correctly in the Family Assistance category. While month to month and year to year changes in total cases and total persons are not affected by the recategorization, the changes do not permit May to June 2013 and year to year comparisons between the three case types.

^B Emergency Assistance excludes the category "Safety Net Emergency Assistance" due to systems limitations

^C Cash Assistance Recipients Unduplicated (12 months) reports the unduplicated number of recipients of Cash Assistance within the current and previous 11 months and allows for a more precise representation of the total number of recipients served by HRA over time.

^D As of January 2014, the indicator HRA Assisted Entries into Employment replaced the prior indicator for reporting Job Placements. The new indicator only reports entries into employment for recipients who participated in an HRA program or obtained employment independently while receiving HRA benefits.

^E Beginning February 2015, all data for Homelessness: Prevention or Diversion will be published with a two month lag. This is due to the increase in service volume which requires more time for the program to collect, analyze and report data.