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**Office of Planning and
Performance Management**

Report # MCA40

HRA FACTS: May 2016

CASH ASSISTANCE	MAY 2016	APRIL 2016	MAY 2015	MAY 2011
Cash Assistance Unduplicated Recipients				
(1 month) [A]	**368,430**	**370,201**	**357,886**	**353,111**
Recurring Assistance	361,272	362,227	350,112	348,842
Emergency Assistance Only [B]	7,158	7,974	7,774	4,269
FAP (formerly AFDC)	140,104	141,423	142,335	148,966
60 Month converted to SNA	87,936	87,424	82,123	86,801
SNA (formerly HR)	140,390	141,354	133,428	117,344
Cases	**195,262**	**196,625**	**191,851**	**189,942**
FAP (formerly AFDC)	59,314	60,027	61,053	67,251
60 Month converted to SNA	27,038	26,987	25,796	28,405
SNA (formerly HR)	108,910	109,611	105,002	94,286
Children	**173,521**	**174,540**	**173,741**	**186,613**
FAP (formerly AFDC)	99,732	100,614	103,580	113,136
60 Month converted to SNA	55,782	55,459	53,481	59,641
SNA (formerly HR)	18,007	18,467	16,680	13,836
Cash Assistance Unduplicated Recipients				
(12 Months) [C]	**600,610**	**600,076**	**590,691**	**621,282**
Recurring Assistance	491,549	491,176	484,684	517,958
Emergency Assistance Only [B]	109,061	108,900	106,007	103,324
Total Cash Assistance				
Gross Expenditures [A]	**$122,820,131**	**$128,031,294**	**$122,418,736**	**$108,445,770**
FAP (formerly AFDC)	$40,096,701	$42,557,973	$42,007,223	$38,454,076
60 Month converted to SNA	$17,006,070	$17,847,793	$16,552,431	$17,634,071
SNA (formerly HR)	$65,717,360	$67,625,528	$63,859,082	$52,357,623

EMPLOYMENT	MAY 2016	APRIL 2016	MAY 2015	MAY 2011
HRA Assisted Entries into Employment [D]	**4,542**	**3,799**	**3,291**	**4,319**
Retention:				
Retention - 3 Months	82%	82%	82%	85%
Retention - 6 Months	74%	76%	74%	81%

SNAP	MAY 2016	APRIL 2016	MAY 2015	MAY 2011
SNAP Recipients	**1,694,747**	**1,677,093**	**1,701,527**	**1,820,946**
Cash Assistance	406,917	406,567	398,496	406,992
Non-Cash Assistance & SSI	1,287,830	1,270,526	1,303,031	1,413,954
SNAP Households	**952,686**	**942,229**	**952,896**	**1,001,964**
Cash Assistance	199,042	197,167	193,329	197,336
Non-Cash Assistance & SSI	753,644	745,062	759,567	804,628

PUBLIC HEALTH INSURANCE	MAY 2016	APRIL 2016	MAY 2015	MAY 2011
Medicaid Enrollees (HRA Administered)	**2,108,266**	**2,136,378**	**2,397,321**	**2,912,186**
Medicaid - Only	1,346,478	1,365,932	1,633,112	2,148,312
Managed Care Enrollees	1,547,123	1,568,991	1,873,863	2,010,205
Child **H**ealth **P**lus **E**nrollees	111,915	108,524	104,426	145,051

SSI	MAY 2016	APRIL 2016	MAY 2015	MAY 2011
SSI Recipients	**424,157**	**424,244**	**427,373**	**425,224**
Aged	106,035	105,974	106,697	103,007
Disabled & Blind	318,122	318,270	320,676	322,217

CHILD SUPPORT ENFORCEMENT	APRIL 2016	MARCH 2016	APRIL 2015	APRIL 2011
Total Cases (With Orders)	**283,355**	**283,908**	**282,395**	**280,447**
CA Support Cases	33,480	33,520	32,410	34,004
NCA Support Cases	249,875	250,388	249,985	246,443
Total Collections - $000	**78,196**	**68,994**	**63,085**	**80,996**

HOMELESSNESS:	MARCH 2016	FEBRUARY 2016	MARCH 2015	APRIL 2011
PREVENTION or DIVERSION[E]				
Households Serviced	**7,802**	**7,085**	**5,738**	**9,759**
Homeless Households Serviced	1,306	1,123	1,426	1,725
Diverted: by HRA at PATH	11.10%	11.10%	19.21%	22.08%

EMERGENCY & INTERVENTION SERVICES	APRIL 2016	MARCH 2016	APRIL 2015	APRIL 2011
Office of Domestic Violence:				
Average Number of Families Served per Day	815	809	784	745
Nonresidential Program Active Caseload	1,747	1,781	1,689	3,063

HASA	APRIL 2016	MARCH 2016	APRIL 2015	APRIL 2011
Total HASA Cases	**31,157**	**31,207**	**31,810**	**32,048**
Family Cases	3,451	3,480	3,626	4,145
Single Cases	27,706	27,727	28,184	27,903
Homemaker Cases	67	70	97	199
Rental Assistance/Housing Cases	N/A	N/A	26,780	26,148

HOME CARE	APRIL 2016	MARCH 2016	APRIL 2015	APRIL 2011
Total Home Care Cases	**132,945**	**131,045**	**118,247**	**N/A**
Total Home Attendant Cases	3,556	3,533	3,541	**N/A**
Housekeeper Cases	1,115	1,118	1,114	**N/A**
Long Term Home Health Care Cases	15	25	136	**N/A**
Managed Long Term Care	128,259	126,369	113,456	**N/A**

ADULT PROTECTIVE SERVICES	APRIL 2016	MARCH 2016	APRIL 2015	APRIL 2011
Referrals Received	2,247	2,405	2,193	1,635
Assessment cases	4,088	4,076	3,922	2,424
Undercare Cases	6,819	6,852	6,612	6,262

DIVISION OF VOLUNTARY & PROPRIETARY HOMES FOR ADULTS	APRIL 2016	MARCH 2016	APRIL 2015	APRIL 2011
Total Supportive Housing Beds	14,051	14,072	13,753	13,236

Source: New York City Human Resources Administration,
Office of Planning and Performance Management, May, 2016.
For more detailed information call (929) 221-7038

[A] **Prior to June 2013, some "60 Month Converted" cases that were changed by New York State programming directives to the Family Assistance category continued to be reported as 60 Month Converted cases. Beginning in June 2013, these cases are reported correctly in the Family Assistance category. While month to month and year to year changes in total cases and total persons are not affected by the recategorization, the changes do not permit May to June 2013 and year to year comparisons between the three case types.**

[B] **Emergency Assistance excludes the category "Safety Net Emergency Assistance" due to systems limitations**

[C] **Cash Assistance Recipients Unduplicated (12 months) reports the unduplicated number of recipients of Cash Assistance within the current and previous 11 months and allows for a more precise representation of the total number of recipients served by HRA over time.**

[D] **As of January 2014, the indicator HRA Assisted Entries into Employment replaced the prior indicator for reporting Job Placements. The new indicator only reports entries into employment for recipients who participated in an HRA program or obtained employment independently while receiving HRA benefits.**

[E] **Beginning February 2015, all data for Homelessness: Prevention or Diversion will be published with a two month lag. This is due to the increase in service volume which requires more time for the program to collect, analyze and report data.**