



**NEW YORK CITY DEPARTMENT OF SOCIAL SERVICES  
HUMAN RESOURCES ADMINISTRATION**

**Ellen Levine**  
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Office of Planning and  
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Report # MCA40

**HRA FACTS:**

**April 2016**

	<u>APRIL 2016</u>	<u>MARCH 2016</u>	<u>APRIL 2015</u>	<u>APRIL 2011</u>
<b>CASH ASSISTANCE</b>				
<b>Cash Assistance Unduplicated Recipients (1 month) <sup>A</sup></b>	<b>370,201</b>	<b>370,232</b>	<b>357,015</b>	<b>353,436</b>
Recurring Assistance	362,227	361,848	349,039	349,507
Emergency Assistance Only <sup>B</sup>	7,974	8,384	7,976	3,929
FAP (formerly AFDC)	141,423	142,822	141,555	148,300
60 Month converted to SNA	87,424	87,719	81,603	87,513
SNA (formerly HR)	141,354	139,691	133,857	117,623
<b>Cases</b>	<b>196,625</b>	<b>196,592</b>	<b>191,724</b>	<b>190,015</b>
FAP (formerly AFDC)	60,027	60,614	60,802	66,999
60 Month converted to SNA	26,987	27,149	25,759	28,619
SNA (formerly HR)	109,611	108,829	105,163	94,397
<b>Children</b>	<b>174,540</b>	<b>175,426</b>	<b>173,197</b>	<b>186,894</b>
FAP (formerly AFDC)	100,614	101,775	103,008	112,982
60 Month converted to SNA	55,459	55,797	53,181	60,078
SNA (formerly HR)	18,467	17,854	17,008	13,834
<b>Cash Assistance Unduplicated Recipients (12 Months) <sup>C</sup></b>	<b>600,076</b>	<b>599,943</b>	<b>589,354</b>	<b>624,165</b>
Recurring Assistance	491,176	491,465	483,846	520,114
Emergency Assistance Only <sup>B</sup>	108,900	108,478	105,508	104,051
<b>Total Cash Assistance</b>				
<b>Gross Expenditures <sup>A</sup></b>	<b>\$128,031,294</b>	<b>\$131,930,483</b>	<b>\$123,695,742</b>	<b>\$109,049,700</b>
FAP (formerly AFDC)	\$42,557,973	\$44,352,853	\$41,855,307	\$38,574,182
60 Month converted to SNA	\$17,847,793	\$18,691,438	\$16,897,825	\$18,017,829
SNA (formerly HR)	\$67,625,528	\$68,886,192	\$64,942,610	\$52,457,689
<b>EMPLOYMENT</b>				
<b>HRA Assisted Entries into Employment <sup>D</sup></b>	<b>3,799</b>	<b>4,348</b>	<b>4,011</b>	<b>7,753</b>
Retention:				
Retention - 3 Months	82%	82%	82%	87%
Retention - 6 Months	76%	72%	76%	82%
<b>SNAP</b>				
<b>SNAP Recipients</b>	<b>1,677,093</b>	<b>1,678,033</b>	<b>1,709,929</b>	<b>1,822,591</b>
Cash Assistance	406,567	408,793	398,486	409,343
Non-Cash Assistance & SSI	1,270,526	1,269,240	1,311,443	1,413,248
<b>SNAP Households</b>	<b>942,229</b>	<b>943,174</b>	<b>957,565</b>	<b>1,002,910</b>
Cash Assistance	197,167	198,349	192,784	198,438
Non-Cash Assistance & SSI	745,062	744,825	764,781	804,472
<b>PUBLIC HEALTH INSURANCE</b>				
<b>Medicaid Enrollees (HRA Administered)</b>	<b>2,136,378</b>	<b>2,151,805</b>	<b>2,411,909</b>	<b>2,915,727</b>
Medicaid - Only	1,365,932	1,387,459	1,653,481	2,143,568
Managed Care Enrollees	1,568,991	1,590,090	1,897,785	2,007,054
<b>Child Health Plus Enrollees</b>	<b>108,524</b>	<b>106,174</b>	<b>104,046</b>	<b>143,855</b>
<b>SSI</b>				
<b>SSI Recipients</b>	<b>424,244</b>	<b>424,469</b>	<b>428,705</b>	<b>421,896</b>
Aged	105,974	106,232	106,923	102,399
Disabled & Blind	318,270	318,237	321,782	319,497

<b><u>CHILD SUPPORT ENFORCEMENT</u></b>	<b><u>MARCH 2016</u></b>	<b><u>FEBRUARY 2016</u></b>	<b><u>MARCH 2015</u></b>	<b><u>MARCH 2011</u></b>
<b>Total Cases (With Orders)</b>	<b>283,908</b>	<b>284,218</b>	<b>282,045</b>	<b>279,630</b>
CA Support Cases	33,520	33,707	32,346	33,910
NCA Support Cases	250,388	250,511	249,699	245,720
<b>Total Collections - \$000</b>	<b>68,994</b>	<b>56,504</b>	<b>68,463</b>	<b>59,291</b>
<b><u>HOMELESSNESS:</u></b>	<b><u>FEBRUARY 2016</u></b>	<b><u>JANUARY 2016</u></b>	<b><u>FEBRUARY 2015</u></b>	<b><u>FEBRUARY 2011</u></b>
<b><u>PREVENTION or DIVERSION<sup>E</sup></u></b>				
<b>Households Serviced</b>	<b>7,085</b>	<b>7,894</b>	<b>5,320</b>	<b>9,439</b>
<b>Homeless Households Serviced</b>	<b>1,123</b>	<b>1,152</b>	<b>1,220</b>	<b>2,146</b>
Diverted: by HRA at PATH	11.10%	11.30%	17.45%	23.11%
<b><u>EMERGENCY &amp; INTERVENTION SERVICES</u></b>	<b><u>MARCH 2016</u></b>	<b><u>FEBRUARY 2016</u></b>	<b><u>MARCH 2015</u></b>	<b><u>MARCH 2011</u></b>
<b>Office of Domestic Violence:</b>				
Average Number of Families Served per Day	809	820	784	779
Nonresidential Program Active Caseload	1,781	1,745	3,510	3,022
<b><u>HASA</u></b>	<b><u>MARCH 2016</u></b>	<b><u>FEBRUARY 2016</u></b>	<b><u>MARCH 2015</u></b>	<b><u>MARCH 2011</u></b>
<b>Total HASA Cases</b>	<b>31,207</b>	<b>31,175</b>	<b>31,831</b>	<b>32,106</b>
Family Cases	3,480	3,494	3,638	4,249
Single Cases	27,727	27,681	28,193	27,857
Homemaker Cases	70	72	97	202
Rental Assistance/Housing Cases	N/A	N/A	26,793	26,110
<b><u>HOME CARE</u></b>	<b><u>MARCH 2016</u></b>	<b><u>FEBRUARY 2016</u></b>	<b><u>MARCH 2015</u></b>	<b><u>MARCH 2011</u></b>
<b>Total Home Care Cases</b>	<b>131,045</b>	<b>129,293</b>	<b>123,005</b>	<b>N/A</b>
Total Home Attendant Cases	3,533	3,504	3,593	N/A
Housekeeper Cases	1,118	1,119	1,107	N/A
Long Term Home Health Care Cases	25	36	156	N/A
Managed Long Term Care	126,369	124,634	118,149	N/A
<b><u>ADULT PROTECTIVE SERVICES</u></b>	<b><u>MARCH 2016</u></b>	<b><u>FEBRUARY 2016</u></b>	<b><u>MARCH 2015</u></b>	<b><u>MARCH 2011</u></b>
Referrals Received	2,405	2,076	2,092	1,887
Assessment cases	4,076	3,924	3,884	2,688
Undercare Cases	6,852	6,894	6,621	6,249
<b><u>DIVISION OF VOLUNTARY &amp; PROPRIETARY HOMES FOR ADULTS</u></b>	<b><u>MARCH 2016</u></b>	<b><u>FEBRUARY 2016</u></b>	<b><u>MARCH 2015</u></b>	<b><u>MARCH 2011</u></b>
Total Supportive Housing Beds	14,072	14,028	13,705	13,238

Source: New York City Human Resources Administration,  
Office of Planning and Performance Management, April, 2016.  
For more detailed information call (929) 221-7038

<sup>A</sup> Prior to June 2013, some "60 Month Converted" cases that were changed by New York State programming directives to the Family Assistance category continued to be reported as 60 Month Converted cases. Beginning in June 2013, these cases are reported correctly in the Family Assistance category. While month to month and year to year changes in total cases and total persons are not affected by the recategorization, the changes do not permit May to June 2013 and year to year comparisons between the three case types.

<sup>B</sup> Emergency Assistance excludes the category "Safety Net Emergency Assistance" due to systems limitations

<sup>C</sup> Cash Assistance Recipients Unduplicated (12 months) reports the unduplicated number of recipients of Cash Assistance within the current and previous 11 months and allows for a more precise representation of the total number of recipients served by HRA over time.

<sup>D</sup> As of January 2014, the indicator HRA Assisted Entries into Employment replaced the prior indicator for reporting Job Placements. The new indicator only reports entries into employment for recipients who participated in an HRA program or obtained employment independently while receiving HRA benefits.

<sup>E</sup> Beginning February 2015, all data for Homelessness: Prevention or Diversion will be published with a two month lag. This is due to the increase in service volume which requires more time for the program to collect, analyze and report data.

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Report # Q03

## HRA FACTS QUARTERLY SUPPLEMENT APRIL 2016

### CASH ASSISTANCE (CA)<sup>a</sup>

#### RECIPIENTS BY BOROUGH

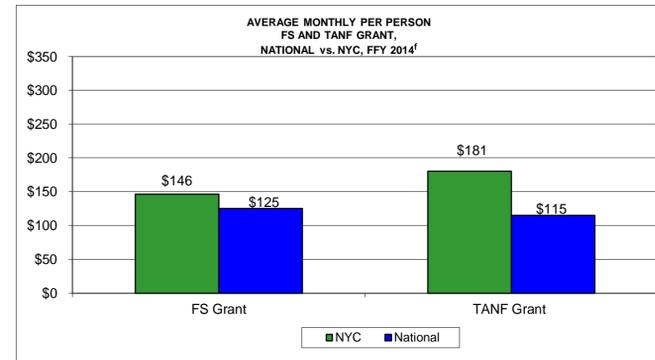
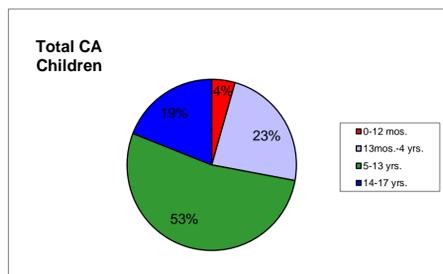
	Family Assistance Program (FAP) <sup>b</sup>		Safety Net Assistance (SNA) <sup>c</sup>		60 mo. Converted to SNA	
	Persons	Cases	Persons	Cases	Persons	Cases
Manhattan	16,246	7,412	23,200	21,134	9,370	3,152
Bronx	58,574	24,325	40,458	32,422	40,697	12,519
Queens	18,345	7,935	22,852	18,714	8,713	2,674
Brooklyn	41,152	17,463	49,669	33,295	24,825	7,575
Staten Island	6,840	2,764	4,760	3,661	3,707	1,029
Others <sup>d</sup>	266	128	415	385	112	38
<b>Total</b>	<b>141,423</b>	<b>60,027</b>	<b>141,354</b>	<b>109,611</b>	<b>87,424</b>	<b>26,987</b>

### BENEFITS

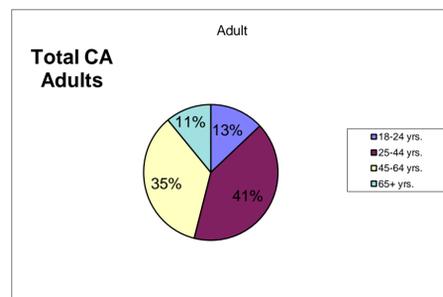
	APRIL 2016		APRIL 2015		APRIL 2014	
	Family Size					
Total Maximum Cash Assistance	1	3	1	3	1	3
Grant by Household size	\$398	\$789	\$398	\$789	\$398	\$789
NYS Maximum Shelter Allowance: Private Only	\$215	\$400	\$215	\$400	\$215	\$400
Average CA Grant	\$478	\$792	\$485	\$790	\$482	\$796
Average Food Stamp Benefit <sup>e</sup> **	\$147	\$442	\$145	\$435	\$145	\$436

### CA POPULATION BY AGE GROUP

Ages	FAP	SNA	60 Mo. Converted to SNA
<b>Children:</b>			
0-12 months	3%	1%	0%
13 month - 4 years	17%	2%	4%
5 - 13 years	31%	4%	18%
14 - 17 years*	10%	1%	8%



Adults	FAP	SNA	60 Mo. Converted to SNA
18 - 24 years	6%	5%	2%
25 - 44 years	14%	17%	10%
45 - 64 years	3%	29%	3%
65+	0%	11%	0%



CASELOAD PROFILE:	FAP	SNA	60 Mo. Converted to SNA
<b>Citizenship: (Case Head)</b>			
Citizen	92%	74%	90%
Permanent Resident	7%	24%	10%
Asylum/Refugees/Other	1%	1%	0%

Education: (Adult Case Head)	FAP	SNA	60 Mo. Converted to SNA
0 to 8th grade	5%	10%	4%
9th to 11th grade	37%	34%	45%
HS or post HS grade	58%	55%	51%

Sex	FAP	SNA	60 Mo. Converted to SNA
Male Adults	19%	52%	15%
Female Adults	81%	48%	86%

Children	FAP	SNA	60 Mo. Converted to SNA
Avg # of Children per case	1.68	0.17	2.06
Cases with Children under 3 <sup>g</sup>	29%	3%	14%

Ethnicity: (Case Head)	FAP	SNA	60 Mo. Converted to SNA
Black	41%	48%	52%
Hispanic	49%	32%	41%
White	6%	10%	5%
Other	3%	9%	3%

HRA/DSS	APRIL 2016	JAN 2016	APRIL 2015	APRIL 2014
Total Full-Time Employees	14,012	13,833	14,103	14,110

\* Total percentage is rounded for category 14-17years

\*\* As of January 2008, to conform with State and Federal practice, this report includes Food Stamp Issuances for the Residential Treatment Services Center.

a Formerly referred to as Public Assistance.

b Formerly Aid to Families with Dependant Children (AFDC).

c Formerly Home Relief (HR).

d Non-NYC residents included.

e Food Stamp Eligibility Report represents data from April 2016/ April 2015 / April 2014.

f National data comes from ACF-HHS & SNAP and NYC data comes from CA Composite Roll & CRM 100.

g Data includes children not in school.