

## CITY OF NEW YORK HUMAN RESOURCES ADMINISTRATION HIV/AIDS Services Administration 375 Pearl Street | New York | NY 10038

	HASA FACTS	March 2025					
I.	PROGRAM ADMISSION & CASELOAD DATA						
		March		March	2024	FY to Date	
	Information and Referral Inquiries	89	90	88	8	7,644	
	Applications Received (See reverse for referral sources)	4:	31	54	9	4,341	
	Applications Ineligible: Did Not Meet Medical Criteria	1	4	2		114	
	Applications Pending	4	5	5		375	
	Applications Withdrawn by Referral Source	1	8	29	9	197	
	Applications Eligible		54	44	4	3,655	
	Reopened Cases	20		23		2,136	
	Cases Assigned	38	35	48	8	4,001	
	Cases Closed	54	10	1,3	59	3,294	
	Numbers Served	March	2025	March	2024	Last 12 Months	
	Cases	33,		33,3	-	37,905	
	Clients (Medically-eligible members of cases) <sup>1</sup>	34,		33,8		38,410	
	ACMs (Non-medically-eligible members of cases) <sup>2</sup>			8,5		9,861	
	Total persons served by HASA	8,603 <b>43,008</b>		<b>42,</b> 3		48,271	
		· ·					
	Cases By Type	March 2025		March	2024		
	Single Cases	31,303	92.1%	30,733	92.1%		
	Family Cases	2,607	7.7%	2,594	7.8%		
	Intake <sup>4</sup>	80	0.2%	55	0.2%	1	
	Total	33,990	100%	33,382	100%		
II.	CLIENT DEMOGRAPHICS						
	Gender	March	2025	March	2024		
	Male Adults	23,486	68.3%	22,868	67.6%		
	Female Adults	10,898	31.7%	10,918	32.3%		
	Male Children (17 and under)	9	0.0%	11	0.0%		
	Female Children (17 and under)	12	0.0%	12	0.0%		
	Total	34,405	100%	33,809	100%		
	Race/Ethnicity						
	African-American	17,765	51.6%	17,603	52.1%		
	Latino	11,962	34.8%	11,464	33.9%		
	White	3,015	8.8%	3,001	8.9%		
	Asian/Pacific Islander/Native American	391	1.1%	380 1,361	1.1%		
		1,272	3.7% 100%		4.0%	1	
	Total Residency	34,405	100%	33,809	100%		
	Bronx	14,318	41.6%	13,845	41.0%		
	Brooklyn	9,883	28.7%	9,796	29.0%		
	Manhattan	5,965	17.3%	6,072	18.0%		
	Queens	3,475	10.1%	3,302	9.8%		
	Staten Island	685	2.0%	731	2.2%		
	Unknown	79	0.2%	63	0.2%		
						_	

<sup>1</sup> Number of clients served may exceed number of active cases as a case may include more than one client.

<sup>2</sup> Associated Case Members.

<sup>3</sup> Reports the unduplicated number of served cases within the current month and previous 11 months.

<sup>4</sup> Cases at ServiceLine (Intake unit) pending release from correctional facilities.

	March 2025		March 2024		
Referral Sources (New Applications)	Applications	% of Total	Applications	% of Total	
Hospitals	88	20.4%	149	27.1%	
Corrections	7	1.6%	2	0.4%	
CBOs	72	16.7%	110	20.0%	
Self Referral	233	54.1%	254	46.3%	
Other	31	7.2%	34	6.2%	
Total	431	100.0%	549	100.0%	

## HOUSING ASSISTANCE DATA (CASES) 5 III.

	Occupancy by Borough							
Housing <u>Emergency Housing</u>	Bronx Occupancy 634 150	Brooklyn Occupancy 361 128	Manhattan Occupancy 290 313	Queens Occupancy 56 88	Staten Island <sup>6</sup> Occupancy 11 0	Total Occupancy 1,352 679		
Commercial MOU/SRO/family								
Transitional Congregate Facility								
Subtotal	784	489	603	144	11	2,031		
Non-Emergency Supported Housin	g							
Scatter - Site	987	903	231	202	45	2,368		
Permanent Congregate 7	848	414	1,008	N/A	N/A	2,270		
Subtotal	1,835	1,317	1,239	202	45	4,638		
Non-Emergency Housing								
NYCHA Apts	171	199	239	29	9	647		
Rental Assistance (Private	Market) <sup>8</sup>							
Standard	163	123	80	15	6	387		
Enhanced	86	77	58	23	2	246		
Above Enhanced	8982	6,112	2,758	2,547	489	20,888		
Subtotal	9,231	6,312	2,896	2,585	497	21,521		
Total	12,021	8,317	4,977	2,960	562	28,837		

		March	n <b>2025</b>	March 2024		
I <b>V</b> .	Personal Care Services	Number of Cases	% of Caseload	Number of Cases	% of Caseload	
	Homemaking	13	0.0%	17	0.1%	
V.	INCOME SUPPORT DATA					
	Cash Assistance (Cases)					
	Temporary Assistance to Needy Families (TANF)	1,296	3.8%	1,476	4.4%	
	Safety Net (SN)	27,901	82.1%	26,358	79.0%	
	Federal Income (Individuals) <sup>9</sup>					
	Supplemental Security Income (SSI)	6,542	19.0%	6,824	20.2%	
	Social Security Disability (SSD)	3,217	9.4%	3,196	9.5%	
	Receiving both SSI & SSD	1,909	5.5%	1,943	5.7%	
	Veterans Administration (VA)	85	0.2%	94	0.3%	
	Clients w/Earned Income	2839	8.3%	2380	7.0%	

5 As of July 2015 the Housing Assistance Data section is an unduplicated snapshot of the type of housing for individual cases and the type of assistance received.
6 There are currently no emergency transitional facilities on Staten Island.
7 There are currently no non-emergency congregate facilities in Queens or Staten Island.
8 As of July 2015 Rental Assistance (Private Market) category includes only cases in independent housing receiving rental assistance as part of their cash assistance grant. Please note that these figures are not comparable to the rental assistance figures reported for prior periods.
9 These figures represent all active HASA individuals with or without cash assistance.