

City Agency	In-Scope (Print, Digital Publications, Radio, and TV)			Compliance (50% Spending Goal per LL 83)	Out-of-Scope (all other mediums)	Total
	ECM	General	Total In-Scope			
Department of Health and Mental Hygiene	\$ 2,303,221	\$ 1,224,275	\$ 3,527,496	65%	\$ 3,083,751	\$ 6,611,246
Department of Transportation	\$ 1,554,159	\$ 505,524	\$ 2,059,683	75%	\$ 2,603,406	\$ 4,663,088
NYC Public Schools	\$ 674,766	\$ 643,122	\$ 1,317,888	51%	\$ 3,362,974	\$ 4,680,862
Department of Social Services	\$ 612,267	\$ 52,189	\$ 664,456	92%	\$ 1,095,137	\$ 1,759,593
Department of Correction	\$ 433,678	\$ 1,524,150	\$ 1,957,827	22%	\$ 1,813,426	\$ 3,771,254
Fire Department of New York	\$ 351,638	\$ 323,930	\$ 675,568	52%	\$ 1,995,203	\$ 2,670,771
Department of Citywide Administrative Services	\$ 321,698	\$ 98,560	\$ 420,258	77%	\$ 498,440	\$ 918,698
New York City Police Department	\$ 211,125	\$ 367,375	\$ 578,500	36%	\$ 501,500	\$ 1,080,000
Administration for Children's Services	\$ 198,209	\$ 643,499	\$ 841,708	24%	\$ 1,520,556	\$ 2,362,263
Department of Consumer And Worker Protection	\$ 169,750	\$ 15,000	\$ 184,750	92%	\$ 181,382	\$ 366,132
Mayor's Office	\$ 136,600	\$ -	\$ 136,600	100%	\$ -	\$ 136,600
Department for the Aging	\$ 135,821	\$ 27,341	\$ 163,162	83%	\$ 72,052	\$ 235,213
Law Department	\$ 132,030	\$ 164,580	\$ 296,610	45%	\$ 20,000	\$ 316,610
Mayor's Office of Minority and Women-owned Business Enterprise	\$ 107,413	\$ 19,887	\$ 127,300	84%	\$ 129,200	\$ 256,500
Mayor's Office of Equity & Racial Justice / Young Men's Initiative	\$ 75,314	\$ 10,872	\$ 86,186	87%	\$ -	\$ 86,186
NYC Emergency Management	\$ 65,115	\$ 13,032	\$ 78,147	83%	\$ 65,452	\$ 143,599
Civic Engagement Commission	\$ 64,347	\$ 9,645	\$ 73,992	87%	\$ 156,902	\$ 230,894
Mayor's Office of Media and Entertainment	\$ 50,380	\$ 123,456	\$ 173,836	29%	\$ 91,625	\$ 265,462
Small Business Services	\$ 30,000	\$ -	\$ 30,000	100%	\$ 262,500	\$ 292,500
Civilian Complaint Review Board	\$ 27,260	\$ 24,200	\$ 51,460	53%	\$ -	\$ 51,460
New York City Commission on Human Rights	\$ 23,020	\$ 7,824	\$ 30,844	75%	\$ 85,956	\$ 116,800
Department of Housing Preservation and Development	\$ 20,173	\$ 27,329	\$ 47,502	42%	\$ 7,360	\$ 54,862
Department of Finance	\$ 17,916	\$ -	\$ 17,916	100%	\$ -	\$ 17,916
Department of Parks and Recreation	\$ 15,343	\$ 25,173	\$ 40,516	43%	\$ 52,525	\$ 93,040
Department of Environmental Protection	\$ 14,850	\$ 38,565	\$ 53,415	28%	\$ 64,350	\$ 117,765
Office of Management & Budget*	\$ 3,525	\$ -	\$ 3,525	100%	\$ -	\$ 3,525
Department of City Planning*	\$ 2,994	\$ -	\$ 2,994	100%	\$ -	\$ 2,994
Department of Veteran Services	\$ 1,700	\$ 2,819	\$ 4,519	38%	\$ 4,463	\$ 8,982
Health and Hospitals	\$ -	\$ 7,700	\$ 7,700	0%	\$ 244,154	\$ 251,854
Department of Buildings	\$ -	\$ -	\$ -	N/A	\$ 18,000	\$ 18,000
Department of Investigation	\$ -	\$ -	\$ -	N/A	\$ 10,322	\$ 10,322
Mayor's Office of Climate and Environmental Justice	\$ -	\$ -	\$ -	N/A	\$ 51,867	\$ 51,867
NYC Service	\$ -	\$ -	\$ -	N/A	\$ 54,000	\$ 54,000
TOTAL	\$ 7,754,312	\$ 5,900,044	\$ 13,654,356	57%	\$ 18,046,503	\$ 31,700,859

*Amount displayed represents the remaining spend after legal mandate waivers: MOECM only grants one waiver per city agency per fiscal year.