











EAST SIDE COASTAL RESILIENCY PROJECT

Proposed Action Plan Amendment 13 Public Hearing April 4, 2017

PROPOSED ACTION PLAN AMENDMENT 13 HEARING

April 4, 2017

- 1. Action Plan Overview
- 2. ESCR Project Description
- 3. Public Outreach
- 4. Implementation Partnerships
- 5. Funding and Benefit Cost Analysis
- 6. Comment Period

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What Is An Action Plan?

- New York City received \$4.2 billion from HUD for Hurricane Sandy disaster recovery
- \$338 million allocated for the East Side Coastal Resiliency (ESCR) Project
- The Action Plan describes the City's plan for these funds



Why Are We Here Tonight?

- Rebuild By Design (RBD) was an international resiliency competition; NYC was one of the recipients of the award
- Community engagement is a critical component of that process
- Per HUD requirements, an Action Plan Amendment for the RBD ESCR Project is being completed to identify project updates
- The ESCR Project has evolved since Substantial Amendment 8A (February 13, 2015) and 8B (April 13, 2015)
- Proposed Action Plan Amendment 13 describes these updates
- Action Plan Amendments are subject to public review prior to HUD approval

COMMENT PROCESS

At the hearing tonight

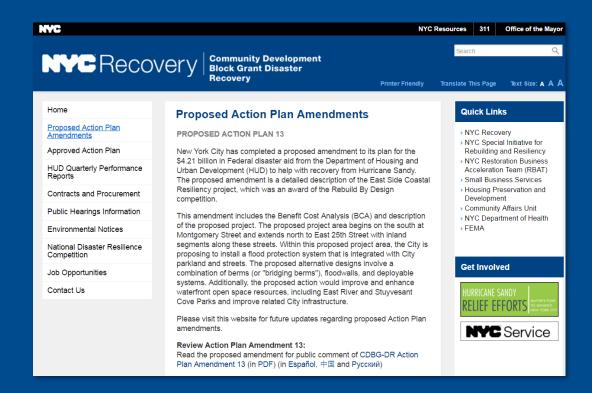
- Oral and written comments may be given at the public hearing today
- Please limit your comments to 3 MINUTES
- If you wish to make an oral statement on the record, fill out a speaker card
- Speakers will be called in the order submitted, starting with elected officials
- Written comment cards are also available

East Side Coastal Resiliency Project Proposed Action Plan Amendment Hearing Manny Cantor Center 197 East Broadway Please use this comment form to let us know your thoughts. These comments will become part of the official record. April 24, 2017, to the contact noted below: Calvin Johnson, Assistant Director CDBG-DR New York City Office of Management and Budget 255 Greenwich Street - 8th Floor New York, New York 10007 Fax: 212-788-6292 Email: CDBG-DRenviro@omb.nvc.gov Additional comments may be recorded on the back of this page

COMMENT PROCESS

Online & By Mail

- Comments accepted through APRIL 24, 2017
- Proposed CDBG-DR Action Amendment 13 and public commenting forms are available at http://www.nyc.gov/cdbg
- Written comments may also be directed by mail to:
 - Calvin Johnson Assistant Director, CDBG-DR NYC Office of Management and Budget 255 Greenwich Street, 8th Floor New York, NY 10007

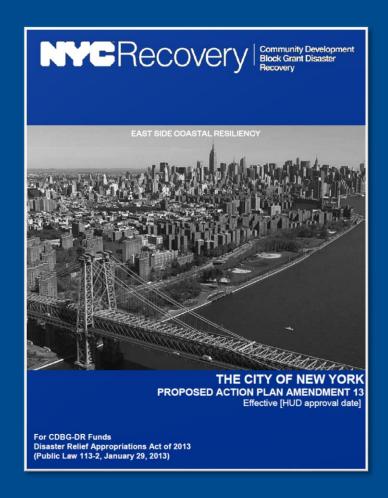


What Happens to Our Comments?

- All comments shall be reviewed and a City response will be incorporated into the City's Responses to Public Comments document
- A summary of the comments and responses will be submitted to HUD for approval along with the revised Action Plan Amendment 13
- The revised Action Plan Amendment 13 will be posted at http://www.nyc.gov/cdbg

What Does The Proposed Action Plan Amendment Contain?

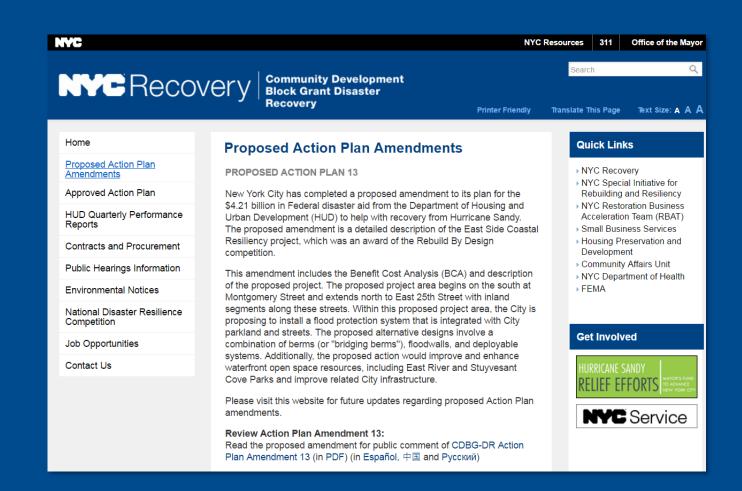
- Project Description
- Implementation Partnerships
- Outreach Plan
- Project Timeline
- Benefit Cost Analysis



Where Can I Find the Proposed Action Plan Amendment?

- Hard copies available today
- Proposed Action Plan
 Amendment 13 and public
 commenting forms are available
 at http://www.nyc.gov/cdbg
- Hard copy for reference:

NYC OMB 255 Greenwich Street, 8th Floor New York, NY 10007

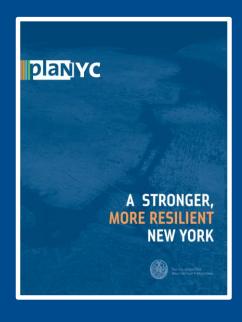


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EAST SIDE COASTAL RESILIENCY

Context



HURRICANE SANDY A STRONGER MORE RESILIENT NEW YORK One New York
The Plan for a Strong
and Just City

The Plan for a Strong
and Just Cit

HUD FUNDING AWARD ONE NYC

REPORT PREPARATION

OCTOBER 2012

WINTER 2012/2013

REBUILD BY DESIGN COMPETITION

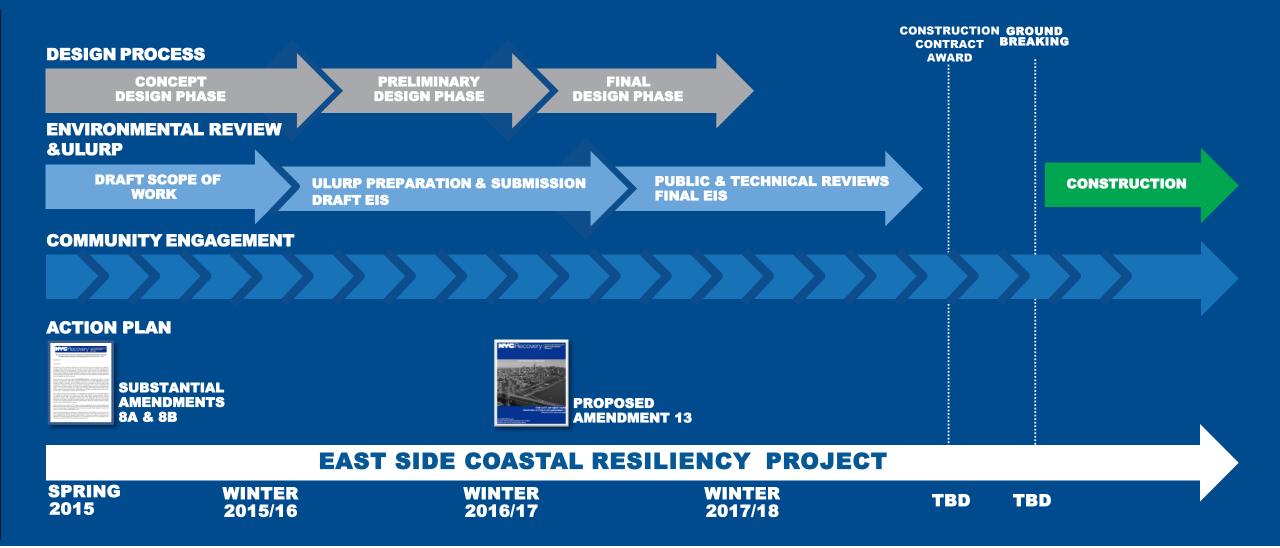
WINTER 2013/2014

ESCR PROJECT SCOPING

WINTER 2014/2015

EAST SIDE COASTAL RESILIENCY

Project Timeline



EAST SIDE COASTAL RESILIENCYProject Goals

- Provide an integrated flood protection system to help minimize flooding; minimize use of closure structures and deployables
- Improve waterfront open spaces and access
- Respond quickly to the urgent need for increased flood protection and resiliency
- Achieve implementation milestones and project funding allocations as established by HUD

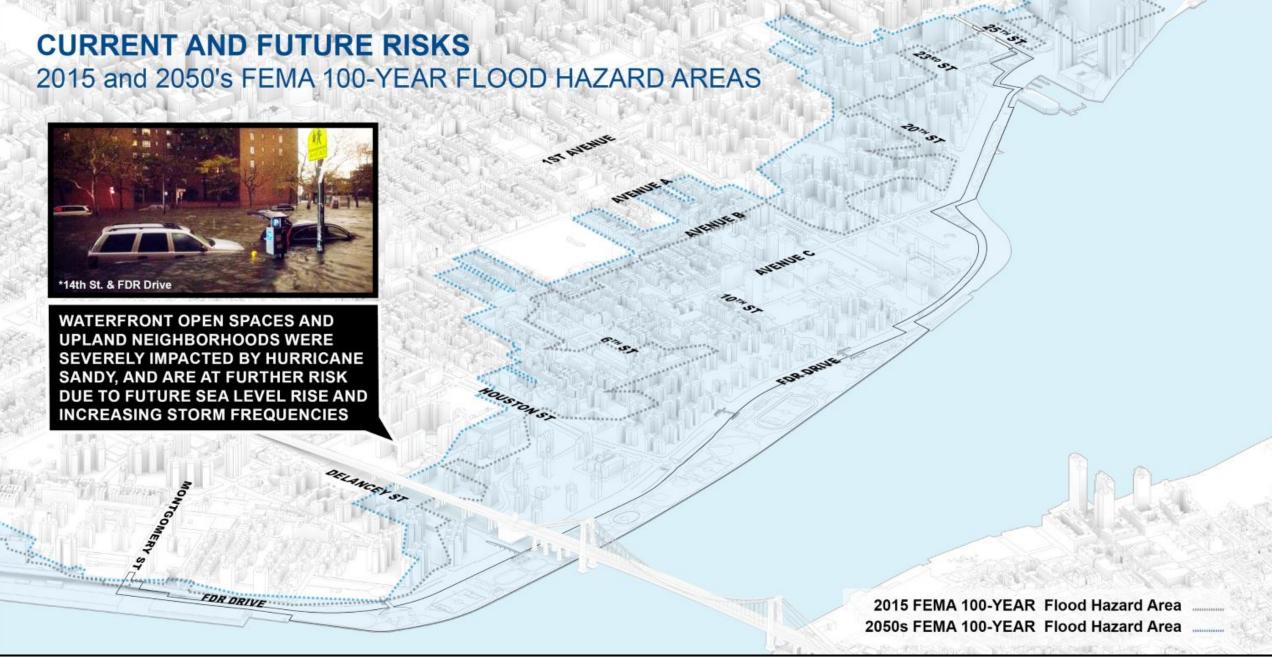


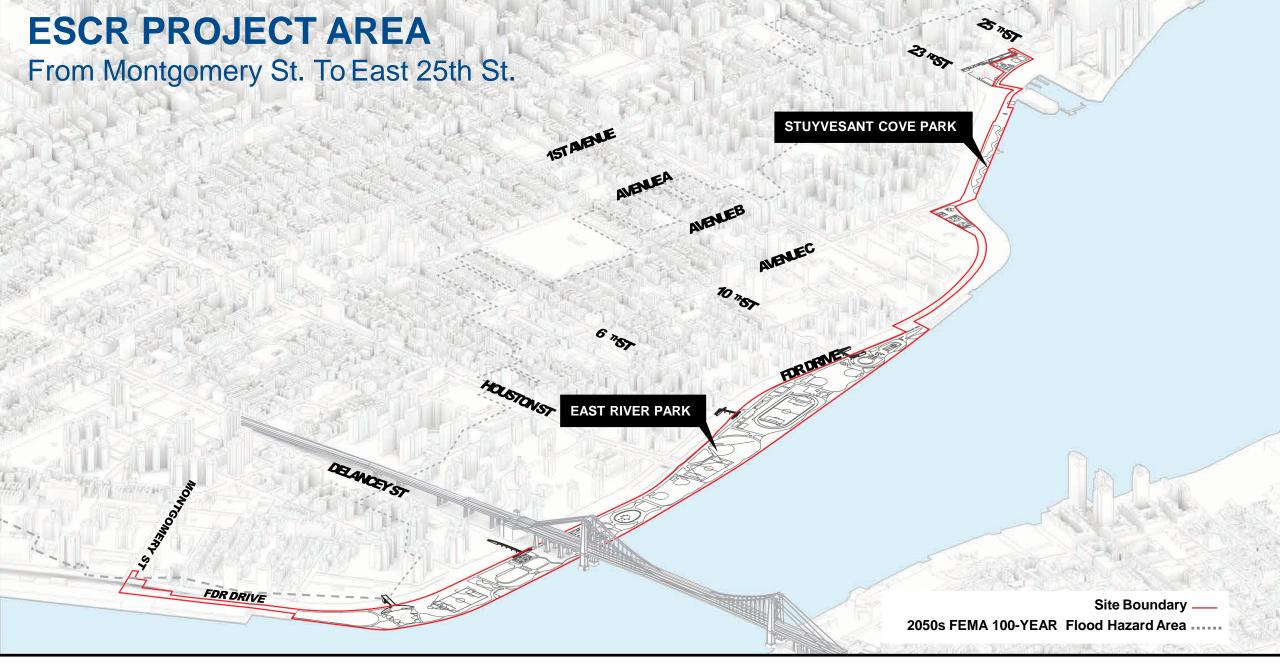
EAST SIDE COASTAL RESILIENCY

Project Approach: Designing Social Infrastructure



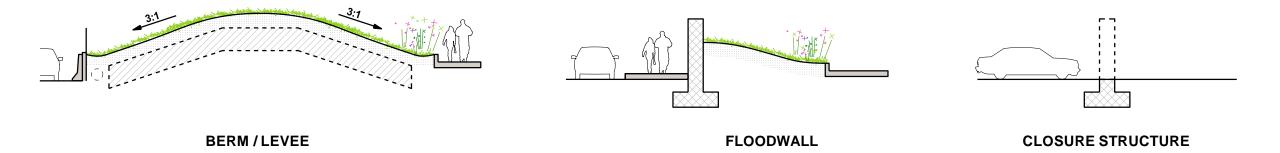


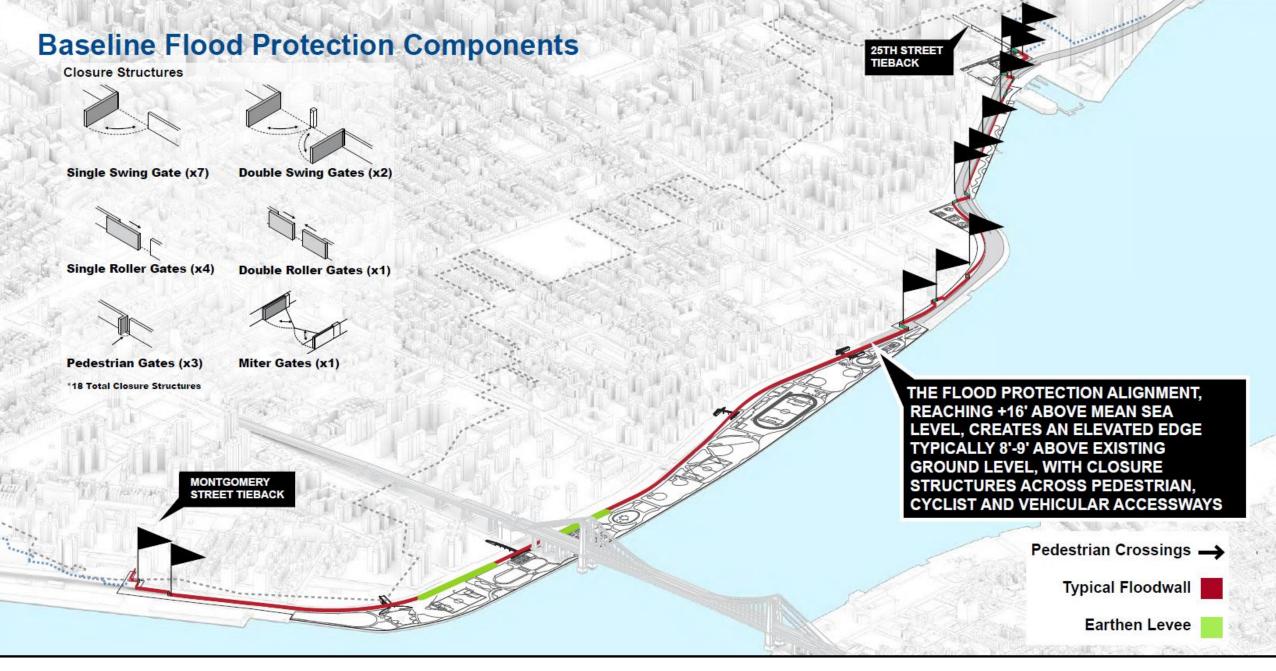


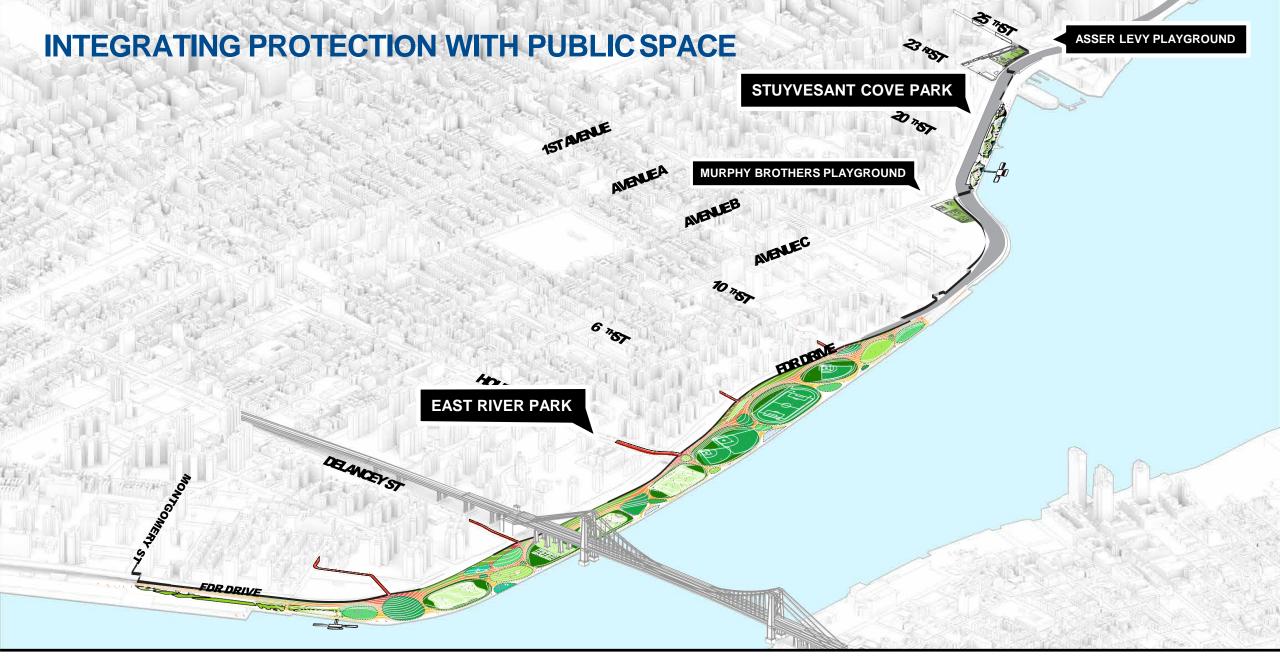


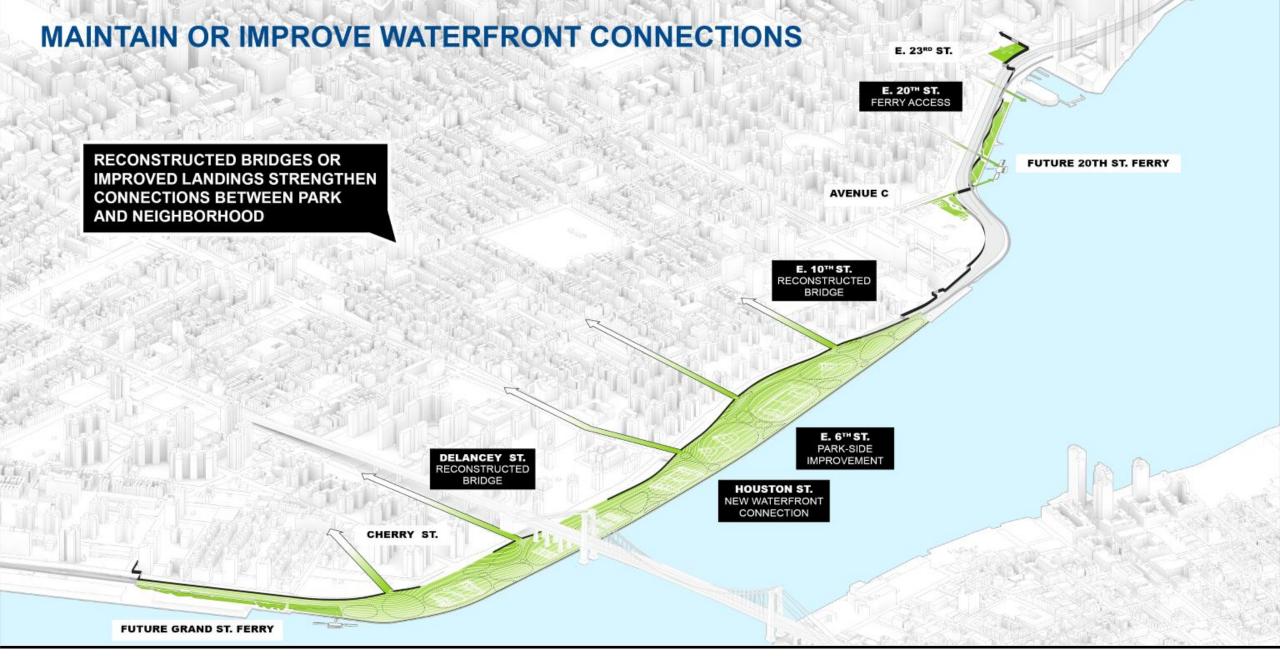
BASELINE FLOOD PROTECTION COMPONENTS

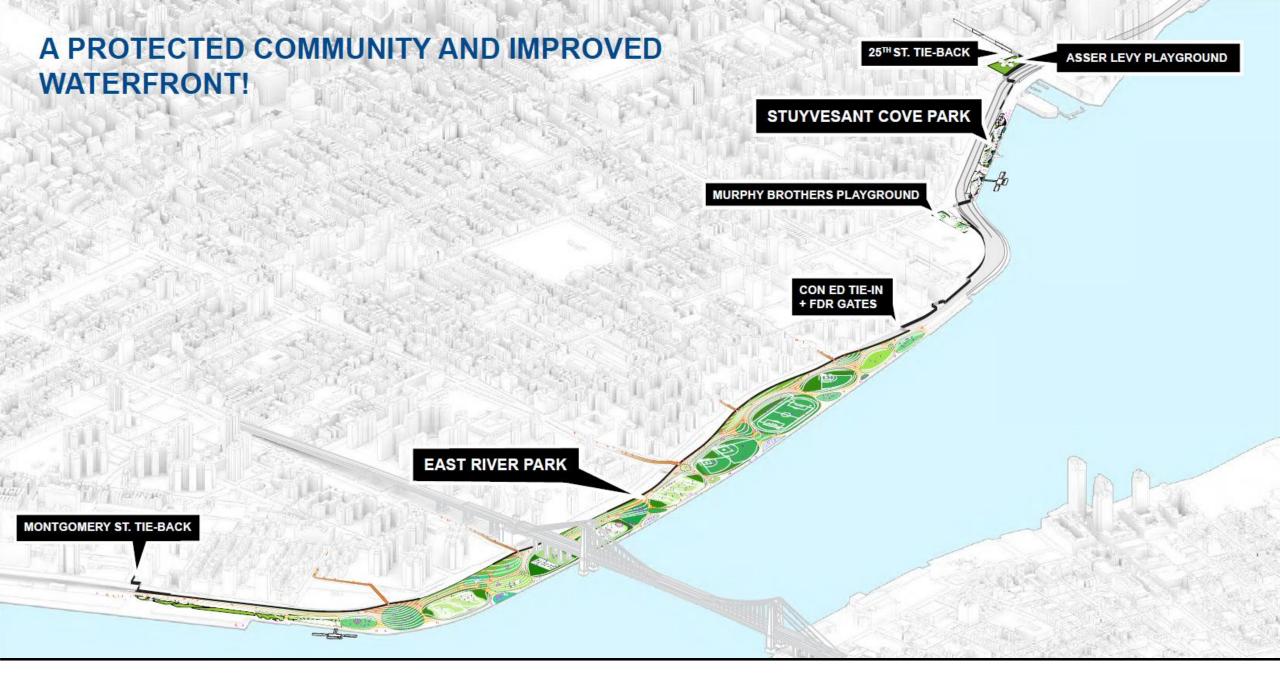
Typical Cross-Sections



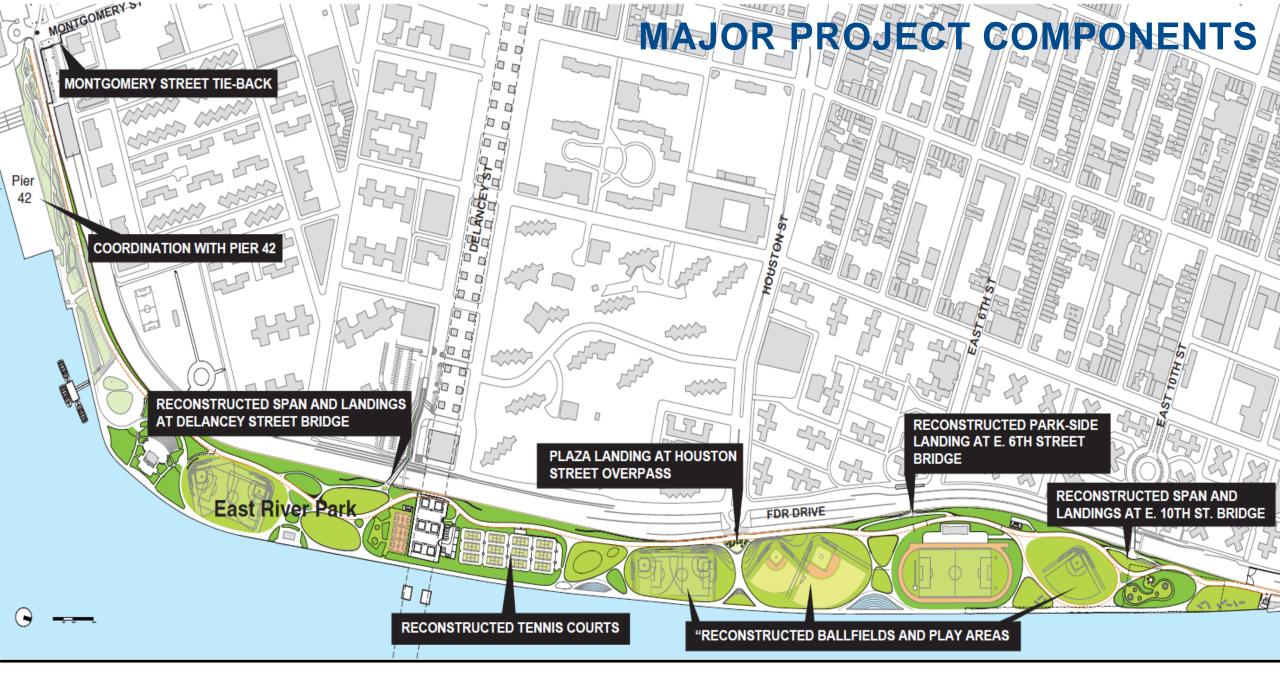








MONTGOMERY STREET TO EAST 13TH STREET











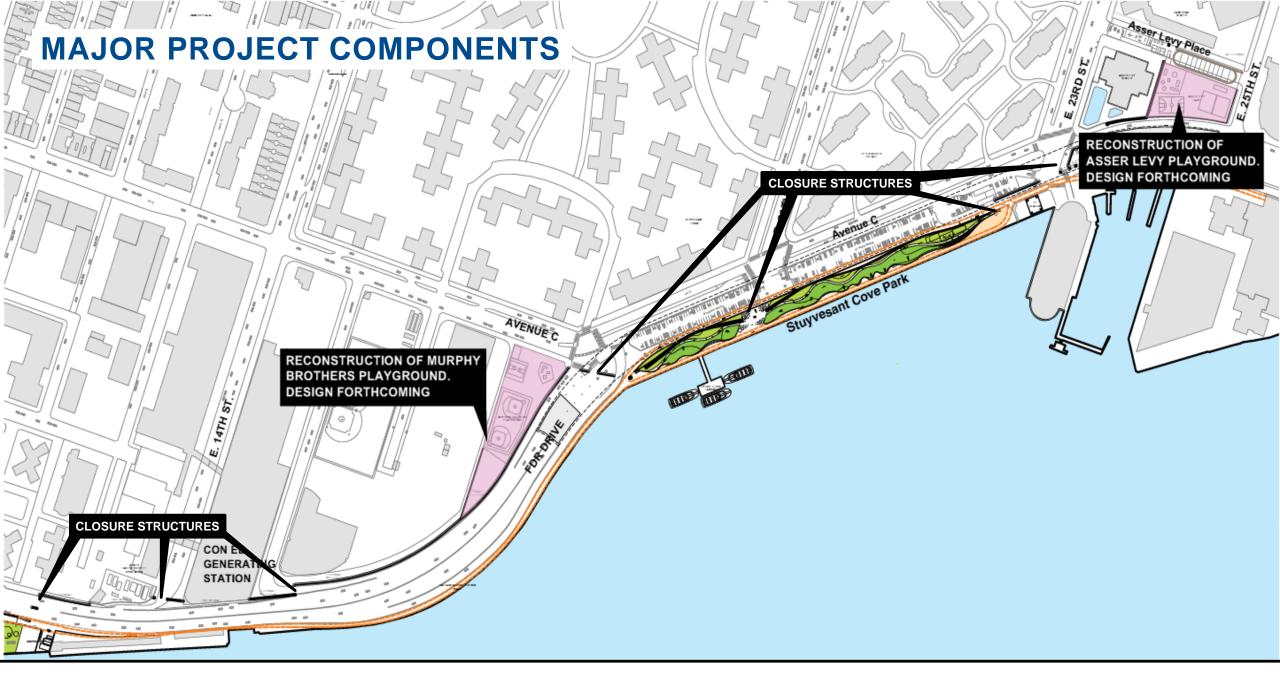


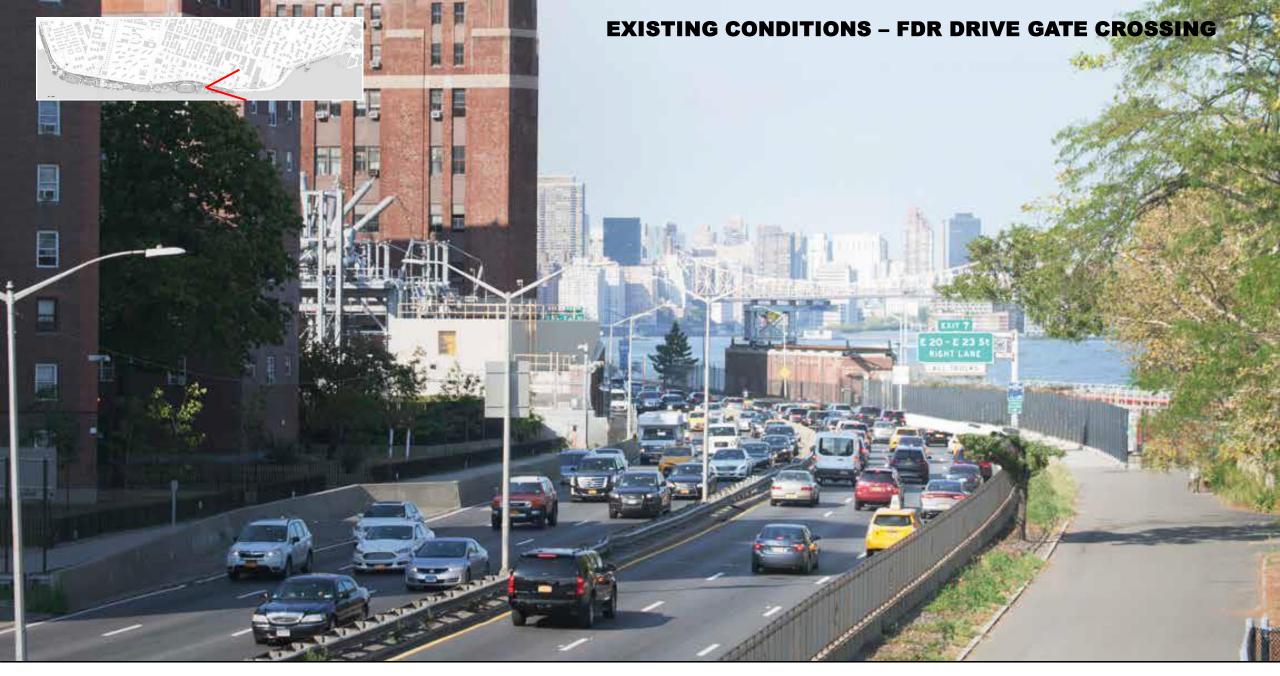






EAST 13TH STREET TO EAST 25TH STREET

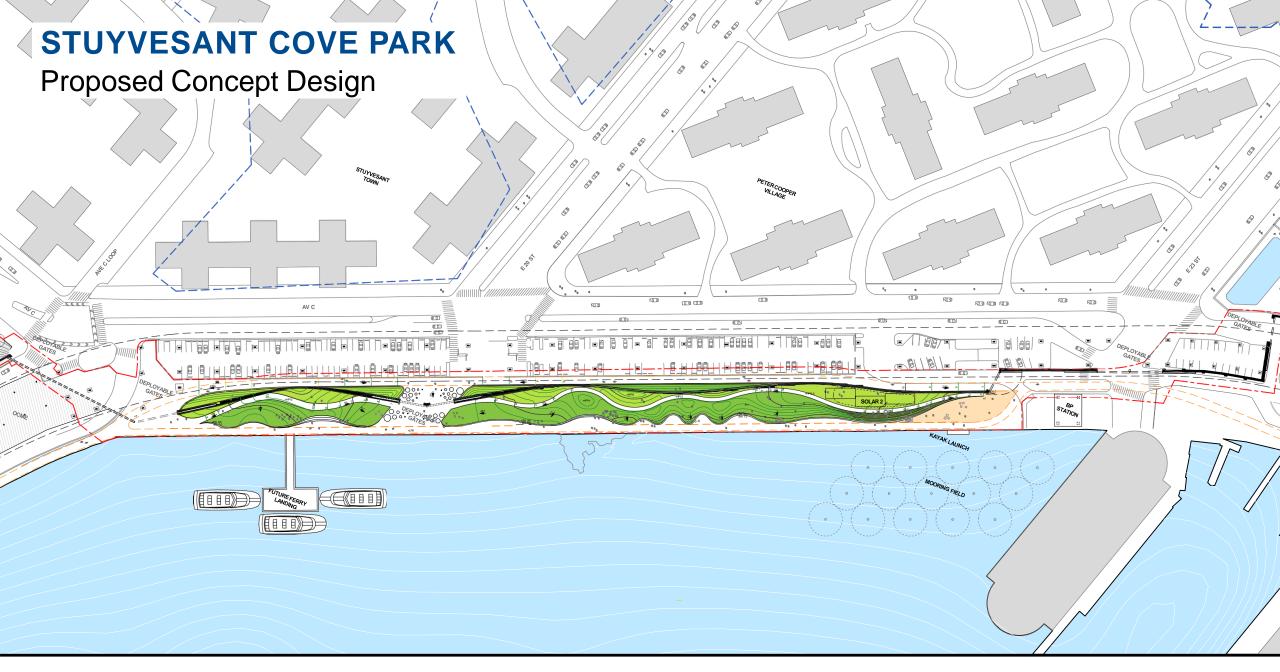


















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PUBLIC OUTREACH

2015 Community Engagement Recap

ROUND 1

X2 Meetings

ROUND 2

X3 Meetings

ROUND 3

X4 Meetings

ROUND 4

X2 Meetings



MARCH 19 + 23, 2015

How do you use the waterfront?



MAY 19, 20 + 28, 2015

Where should the flood protection alignment go?



JULY 28, 29, 30 + SEPT. 10, 2015

What are the options for integrating the Park and the Protection?



OCTOBER 6 + 8, 2015

Initial Design Direction: Feedback and Discussion

QUARTERLY TASK FORCE MEETINGS (January, April, July, September)



PUBLIC OUTREACH

2016 - 2017 Community Engagement

CB3/CB6 JOINT TASK FORCE

How is the project being developed in response to the new constraints?





MAY 23RD

SEPTEMBER 20TH

CB6 PARKS

CB3 PARKS

How has the design of the parks been refined since the initial concept?







OCTOBER 13TH

PUBLIC OUTREACH

2016 - 2017 Community Engagement

INPUT SESSION

How will the flood protection integrate with the playgrounds?



NOVEMBER 14, 2016 FEBRUARY 16, 2017 Asser Levy Playground and Murphy Brothers Playground

COMMUNITY ENGAGEMENT WORKSHOPS

How have the flood protection alignments and design been updated since last year?



NOVEMBER 28TH Project Area 2



DECEMBER 1ST
Project Area 1 South



DECEMBER 7TH
Project Area 1 North

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IMPLEMENTATION PARTNERSHIPS

Partner Agencies



















IMPLEMENTATION PARTNERSHIPS

Cooperating, Involved, and Interested Agencies

<u>Federal</u>

- FEMA
- HUD
- NMFS
- NPS
- USACE
- USCG
- USEPA
- USFWS
- VA

<u>State</u>

- MTA
- NYCHA
- NYSDEC
- NYSDOS
- NYSDOT
- NYSOGS
- NYPA
- OPRHP

City

- DCP
- DOB
- EM
- FDNY
- HPD

- LPC
- MOEC
- NYPD
- OER
- PDC

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PROJECT FUNDING

The City and HUD have committed \$760 million:

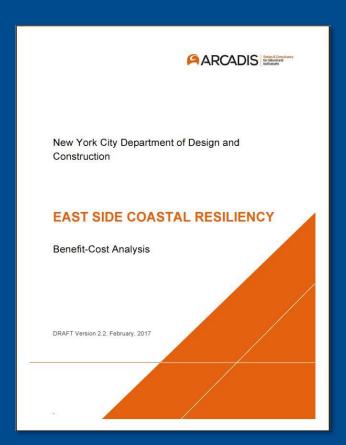
- \$338 million in HUD CDBG-DR funds
- \$170 million in City capital funding for interior drainage management
- \$252 million in additional City capital (will be reflected in an upcoming financial plan)

BENEFIT COST ANALYSIS

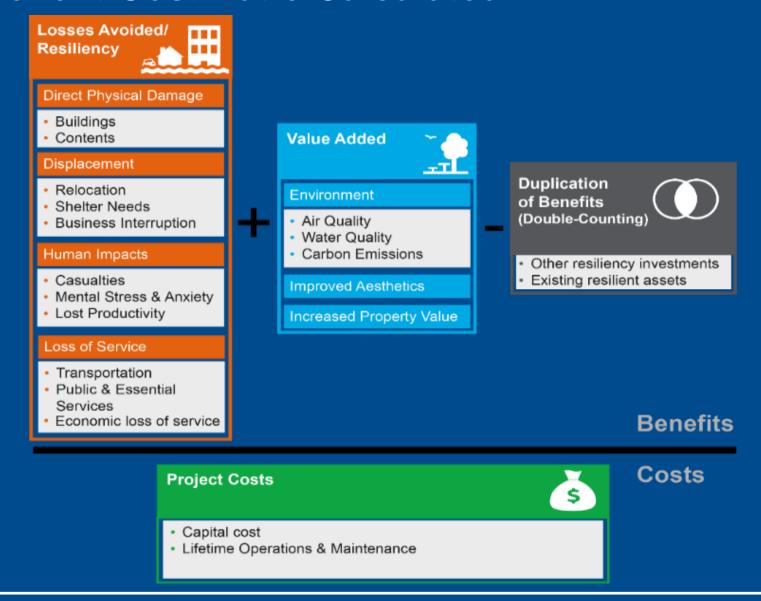
Overview

- Demonstrates how ESCR achieves resiliency, social, economic, and environmental project benefits
- Considers losses avoided and value added
- A Benefit Cost Ratio greater than one indicates a cost effective project

 The ESCR Benefit Cost Ratio is 2.84 (7% Discount Rate)



How is the Benefit Cost Ratio Calculated?



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PUBLIC COMMENT PERIOD OPEN