

PA1 | Construction Approach Update

Accomplishments 2022 - 2023

- Averaged 52% Open Space
- Removal of Corlears Hook & Delancey Street Pedestrian Bridges
- Construction of Corlears Hook Temporary Bridge
- 85% of Phase 1 Deep Sewer work completed
- 100% of Phase I and Phase II Stone Column work completed
- Maintained limited public access on Shared Use Path
- Ongoing coordination with Parks on material salvaging
- Maintained Corlears Hook Ferry Access
- Parks/EDC opened Pier 42 Deck



Status

- The ESCR Program is on schedule to finish in 2026.
- The team continues to evaluate the schedule and available work areas to ensure timely completion while maintaining 42% Open Space access to the community.
- The updated phasing approach:
 - Maintains the two-phase approach, however for Phase I, the contractor is working north to south, instead of south to north as originally anticipated
 - This approach prioritizes higher risk and/or long duration operations
 - This prioritization reduces the likelihood of schedule slip
 - Opening dates for Phase I shift slightly, however the phasing realigns in Summer of 2024.



ESCR Work Prioritization & Acceleration

* October 2021, Preliminary Phasing was a guide to the approach. As work is progressing, there are opportunities to accelerate long duration operations to ensure timely construction completion.

1. PHASE I – WORK NORTH TO SOUTH - IN PROGRESS | Prioritization

- a) Why: To complete deep sewer utility work for fill operations to begin period of fill settlement is unknown.
- b) How: Prioritizing Phase I northern work operations.
- c) Result: To complete work operations in parallel instead of linearly by completing southern work operations while fill to the north is settling.

2. PHASE II BALLFIELD #3 STONE COLUMN INSTALLATION & SEWER BYPASS - COMPLETED | Acceleration

- a) Why: To complete Phase I utility operations to not delay park openings. Complete stone column work for Phase I & Phase II.
- b) How: Temporary closure of Phase II Ballfield #3 to accelerate operations.
- c) Result: Minimized impact of Phase II work on Phase I.



Pier 42 Deck Completion (Parks/EDC Project)

Restored Area for Open Space





Pier 42 Deck Completion (Parks/EDC Project)

Restored Area for Open Space





Hold on closing additional areas to maintain 42% open space

Early Summer 2024





Winter 2024













Late 2026 | Project Completion





PA1 | Updated Schedule

