

MILLIMAN REPORT

# Analysis of Facility and Professional Reimbursement for the Comprehensive Benefit Plan of the City of New York

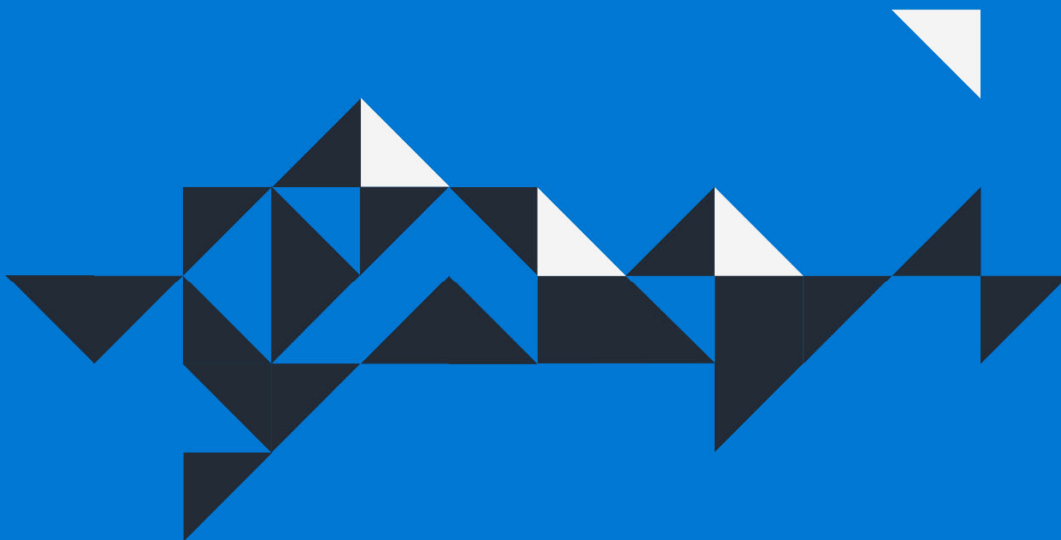
Prepared for the New York City Office of Labor Relations

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## 1. What's New in this Version

Milliman previously issued a version of this report in February 2025 that provided some, but not all, the information and analysis requested by the City of New York (the City). After the initial report was issued, Elevance Health (referred to as Anthem Blue Cross throughout this report) and Emblem Health authorized the release of additional information that is incorporated into this updated report. Specifically, this updated report compares the City's allowed medical spend to Medicare Allowed, the amount that Medicare reimburses for the services covered under the Medicare Fee for Service program. We present the City's allowed medical spend as a percentage of Medicare Allowed, which provides a case mix adjusted comparison to a well understood price benchmark that allows a more robust comparison among the facilities, types of service, and overall. The percent of Medicare Allowed metric has been added to the relevant tables throughout the report to provide a single complete analysis, and the additional information from the prior report is colored in **blue font** in the Executive Summary section for the reader's convenience.

## 2. Background and Purpose

The City of New York (the City) provides comprehensive health benefits for over 1.2 million employees, retirees, and their dependents through multiple health benefit programs from which its members can choose. The City's health benefit programs are extensive and provide coverage through multiple vendors. Benefits are the subject of collective bargaining with the city's labor unions (collectively, the Municipal Labor Committee).

The City is expected to spend \$9.1B on health insurance for its active employees, retirees and their dependents in its fiscal year ending June 30, 2025<sup>1</sup>. The predominant medical program for active employees and pre-Medicare retirees is a Preferred Provider Organization (PPO), which covers approximately 75% of the City's active employees and pre-Medicare retirees and their dependents. Known as the Comprehensive Benefits Plan (CBP), the program offers most facility coverage through Anthem Blue Cross and the remaining coverage through Emblem Health. In addition to the PPO, approximately 20% of the City's active employees and pre-Medicare retirees are enrolled in the HIP Health Maintenance Organization (HMO) plan administered by Emblem Health, with the remaining 5% enrolled in other smaller, community-based insured arrangements. Additionally, approximately 260,000 Medicare-eligible retirees and their dependents are enrolled in a traditional PPO plan that wraps Medicare Part A and B coverage (i.e., the GHI/Anthem Senior Care Plan) or in Medicare Advantage plans.

Prescription drug benefits for City employees, retirees, and their dependents are covered by multiple programs. The City Comptroller reported<sup>2</sup> contributions of \$1.1 billion in 2024 to various union-sponsored welfare funds (the report reflects the Mayoral agencies, Department of Education and City University of NY junior colleges), most of which cover prescription drugs as well as other benefits not covered by the City such as dental and vision coverage. Each of these union welfare funds is independent from the City, with distinct plan designs and contractual arrangements, and they do not report their costs to provide benefit coverage to the City. City members who do not have access to a union prescription drug plan may purchase an optional rider for coverage at their own expense. Preventive drugs mandated by the Patient Protection and Affordable Care Act (ACA) and the State of New York are covered by the various medical plans. In addition, coverage for injectable and chemotherapy drugs for all active employees and pre-Medicare retirees is provided by the PICA program<sup>3</sup>. Accordingly, while there is some data for some prescription drugs included in the City's total medical cost used for this report, prescription drugs are generally excluded from this analysis. A complete analysis of prescription drug costs would require gathering the separate PICA and union welfare fund claim experience.

Milliman receives detailed claim data for the CBP from Anthem Blue Cross and Emblem Health to support the City in managing its health care benefit plans. That data was used to compile the information for this report and represents about 75% of the City's spend on hospital and medical claims. HIP HMO claims data for active, pre-Medicare retirees and their dependents was requested from Emblem, which agreed to provide this data to Milliman, but it has not been received in time to be included in this report. Future reports are expected to include the HIP HMO data and thus will cover approximately 95% of the City's medical claims data. The remaining 5% of medical claims data is for individuals enrolled in fully insured community rated plans, where it is not feasible to separate the City's experience.

On June 8, 2023, the New York City Council passed a bill "to increase health care and hospital price transparency"<sup>4</sup>, with the goal of increasing access to healthcare services for New Yorkers. Entitled the Healthcare Accountability & Consumer Protection Act (the "Act"), this legislation establishes the Office of Healthcare System Strategy and Accountability (OHA) to provide information on health care expenditures in New York and a website showing prices for procedures at hospitals throughout New York City. As part of the Act, OHA would also report on insurance and pharmaceutical pricing, as well as monitor the amount of money the City is spending on healthcare services. This local law, referred to as Local Law 78, was effective February 22, 2024. This report is provided to comply with the City's requirements under Local Law 78 for the CBP. As noted above, the City data included in this report is for the CBP; data for the HIP HMO will be provided in the future.

<sup>1</sup> Annual State of the City's Economy and Finances 2024: Office of the New York City Comptroller, Brad Lander

<sup>2</sup> New York City Comptroller's Office Releases Fiscal Year 2024 Annual Comprehensive Financial Report: Office of the New York City Comptroller Brad Lander

<sup>3</sup> <https://www1.nyc.gov/site/olr/health/summaryofplans/health-pica.page>

<sup>4</sup> Mayor Adams Signs Legislation Increasing Health Care Pricing Transparency | City of New York

### 3. Executive Summary

The City's fiscal year (FY) 2024 allowed medical (facility and professional) spend for the portion of its actives, pre-Medicare retirees and their dependents (collectively "members") in the Comprehensive Benefit Plan (CBP) was approximately \$5.66 billion. This spend has consistently increased over the prior three fiscal years.

Allowed medical spend is the total amount of fee-for-service payments for covered medical services including the amount that the plan pays, the patient pays, and any other payer pays for covered services. Provider bonus, capitation, and risk sharing payments are not included. Carrier / plan administrative costs are not included. Prescription drug cost and utilization (i.e., retail and mail order pharmacy) are not included in this analysis.

Medicare Allowed spend is the amount that Medicare would reimburse for the covered services under the Medicare Fee for Service (FFS) program. Medicare prices are adjusted based on a case-mix index (CMI), where the same services receive the same CMI. For outpatient and professional services, Medicare prices are generally consistent within a geographic area and are adjusted for wage and other cost differences across areas. Inpatient prices based on wages and facility-specific factors like the number of low-income patients and medical education programs. Medicare reimbursement is often used as a "reference price" that is used to compare reimbursement on a standardized basis. Use of a reference price enables comparisons among facilities, types of service, and procedures.

The FY2024 allowed medical spend on a per member per year (PMPY) basis is \$7,524. The reimbursement underlying the PMPY allowed medical spend is 185% of the Medicare Allowed amount for the same set of services. Figure A shows these results.

**Figure A: Allowed Spend and Percent of Medicare by Fiscal Year (CBP; active employees, dependents, and pre-Medicare retirees)**

| Fiscal Year | Average Members | Total Allowed Medical Spend (\$B) | Total Allowed Medical Spend PMPY | Total Allowed as % of Medicare Reimbursement |
|-------------|-----------------|-----------------------------------|----------------------------------|----------------------------------------------|
| 2022        | 757,074         | \$5.513                           | \$7,282                          | 168%                                         |
| 2023        | 743,939         | \$5.577                           | \$7,497                          | 179%                                         |
| 2024        | 752,448         | \$5.661                           | \$7,524                          | 185%                                         |

**Growth rates**

|           |       |      |      |      |
|-----------|-------|------|------|------|
| 2023/2022 | -1.7% | 1.2% | 2.9% | 6.9% |
| 2024/2023 | 1.1%  | 1.5% | 0.4% | 3.2% |
| Average   | -0.3% | 1.3% | 1.6% | 5.0% |

Figure A provides four different CBP metrics – total allowed medical spend, number of members, allowed medical spend per member and allowed spend as a percent of Medicare Allowed. Both the allowed amounts and the percent of Medicare Allowed have increased over the three fiscal years included in the study, with an annual growth of 1.6% in the allowed amount per member and 5.0% in allowed as a percent of Medicare Allowed. The percent of total spend for facility claims (services in a hospital inpatient or outpatient setting) has grown by 1% annually over the period between FY 2022 and FY 2024 (from 56.4% to 58.3% of total allowed). The City's PMPY allowed medical cost increases vary by place of service, with inpatient and professional allowed medical spend remaining essentially flat, and outpatient costs increasing by 6.4% per year as shown below in Figure B. The difference in the growth rates for allowed medical spend and allowed as a percent of Medicare Allowed can be attributed to different elements of healthcare being measured, as well the differences between the carrier contracts and Medicare pricing. Specifically, provider contracts with facilities are negotiated, which leads to timing differences and other differences in reimbursement relationships due to network dynamics.

**Figure B: City Allowed Medical Spend PMPY by Fiscal Year and Major Service Category**

| Fiscal Year | Average Members | Allowed Medical Spend PMPY |                     |                      |         | % Facility |
|-------------|-----------------|----------------------------|---------------------|----------------------|---------|------------|
|             |                 | Inpatient Facility         | Outpatient Facility | Professional / Other | Total   |            |
| 2022        | 757,074         | \$2,074                    | \$2,036             | \$3,172              | \$7,282 | 56.4%      |
| 2023        | 743,939         | \$2,109                    | \$2,239             | \$3,149              | \$7,497 | 58.0%      |
| 2024        | 752,448         | \$2,082                    | \$2,307             | \$3,134              | \$7,524 | 58.3%      |

**Growth rates**

|           |       |       |       |       |      |      |
|-----------|-------|-------|-------|-------|------|------|
| 2023/2022 | -1.7% | 1.7%  | 10.0% | -0.7% | 2.9% | 1.6% |
| 2024/2023 | 1.1%  | -1.3% | 3.0%  | -0.5% | 0.4% | 0.3% |
| Average   | -0.3% | 0.2%  | 6.4%  | -0.6% | 1.6% | 1.0% |

Comparison to Medicare Allowed is commonly used for benchmarking commercial carrier reimbursement rates. Throughout this report we compare the City's allowed prices to Medicare Allowed. The average FY2024 allowed as a percent of Medicare Allowed ranges from 131% for professional and other non-facility services to 278% for outpatient facility services. The annual growth rate of Medicare Allowed percentages was 2.2% for inpatient, 4.8% for outpatient and 5.2% for professional for an overall increase of 5.0% per year. I.e., overall prices increased on average by 5.0% per year in addition to the changes in the Medicare fee schedule. Figure C shows these results. Because outpatient services have the highest percent of Medicare Allowed, the growth in outpatient prices and PMPY spend (see Figure B) is a contributor to the overall growth in the City's allowed percent of Medicare Allowed.

**Figure C: City Allowed as a % of a Medicare Allowed**

| Fiscal Year | Allowed as % of Medicare Allowed Reimbursement |                     |                      |       | Facility Subtotal |
|-------------|------------------------------------------------|---------------------|----------------------|-------|-------------------|
|             | Inpatient Facility                             | Outpatient Facility | Professional / Other | Total |                   |
| 2022        | 224%                                           | 254%                | 119%                 | 168%  | 238%              |
| 2023        | 235%                                           | 272%                | 126%                 | 179%  | 253%              |
| 2024        | 234%                                           | 278%                | 131%                 | 185%  | 256%              |

**Growth rates**

|           |       |      |      |      |      |
|-----------|-------|------|------|------|------|
| 2023/2022 | 5.0%  | 7.2% | 6.6% | 6.9% | 6.2% |
| 2024/2023 | -0.5% | 2.4% | 3.7% | 3.2% | 1.2% |
| Average   | 2.2%  | 4.8% | 5.2% | 5.0% | 3.7% |

Figure D compares the facility experience among New York City-based hospital systems. Three health systems account for approximately 51% of the City's total facility allowed medical spend in FY2024<sup>5</sup>.

The FY2024 facility allowed as a percent of Medicare Allowed ranges from 333% to 184%. Exhibit II-A shows the detailed FY2024 results. Different systems rank differently when considering inpatient and outpatient separately .

<sup>5</sup> Note that the health system volume percentages in Figure D are rounded. Using the unrounded values, the top three total 51%.

**Figure D: City Allowed as a % of a Medicare Allowed by Hospital System (FY2024)**

| System Name                                    | Allowed as % of Medicare Reimbursement |                     |             | Allowed Medical Spend (\$M) |                     |                  | % of Total Allowed |
|------------------------------------------------|----------------------------------------|---------------------|-------------|-----------------------------|---------------------|------------------|--------------------|
|                                                | Inpatient Facility                     | Outpatient Facility | Total       | Inpatient Facility          | Outpatient Facility | Total            |                    |
| Northwell Health                               | 268%                                   | 392%                | 316%        | \$394.4                     | \$364.6             | \$759.1          | 23%                |
| New York Presbyterian                          | 318%                                   | 305%                | 313%        | \$328.4                     | \$157.2             | \$485.6          | 15%                |
| NYU Langone Health                             | 230%                                   | 313%                | 268%        | \$187.7                     | \$256.0             | \$443.7          | 13%                |
| Memorial Sloan Kettering                       | 288%                                   | 275%                | 277%        | \$34.0                      | \$187.0             | \$221.0          | 7%                 |
| Mount Sinai Health System                      | 177%                                   | 192%                | 184%        | \$108.0                     | \$105.2             | \$213.2          | 6%                 |
| Montefiore Health System                       | 341%                                   | 322%                | 333%        | \$123.9                     | \$88.1              | \$212.0          | 6%                 |
| Catholic Health Services (CHS) (formerly LIHN) | 261%                                   | 258%                | 259%        | \$36.8                      | \$48.8              | \$85.6           | 3%                 |
| Hospital for Special Surgery                   | 217%                                   | 341%                | 308%        | \$12.7                      | \$59.6              | \$72.3           | 2%                 |
| Westchester Medical Center Health Network      | 323%                                   | 226%                | 288%        | \$26.7                      | \$10.9              | \$37.5           | 1%                 |
| Stony Brook                                    | 164%                                   | 347%                | 233%        | \$14.1                      | \$20.8              | \$34.9           | 1%                 |
| Other / Independent / Out of Area              | 150%                                   | 219%                | 187%        | \$300.1                     | \$437.6             | \$737.8          | 22%                |
| <b>Total</b>                                   | <b>234%</b>                            | <b>278%</b>         | <b>256%</b> | <b>\$1,566.8</b>            | <b>\$1,736.0</b>    | <b>\$3,302.8</b> | <b>100%</b>        |

Exhibit II-A shows the City's FY2024 allowed percent of Medical Allowed for detailed inpatient and outpatient service categories, by system and by facility. The by-system results include:

- Relative to the average inpatient allowed percent of Medicare Allowed of 234%, the highest is 341% and the lowest at 150%.
- Relative to the average outpatient allowed percent of Medicare Allowed of 278%, the highest is 392% and the lowest at 192%.
- Outpatient emergency department allowed amounts range between 415% to 945% of Medicare Allowed with an average of 588%

Figure E compares the combined facility inpatient and outpatient experience across fiscal years for New York City-based hospital systems. The trend in facility allowed costs as a percent of Medicare Allowed over the three years varies by hospital system, with the highest average increase 7.6% per year above the increase in Medicare allowed changes, and the lowest 2.1% per year below the increase in Medicare allowed changes.

**Figure E: City Allowed as a % of a Medicare Allowed by Hospital System and Fiscal Year**

| System Name                                    | Facility Allowed as % of Medicare Allowed Reimbursement |             |             | Average Allowed % of Medicare Growth Rate | Facility Allowed Medical Spend (\$M) |                  |                  |
|------------------------------------------------|---------------------------------------------------------|-------------|-------------|-------------------------------------------|--------------------------------------|------------------|------------------|
|                                                | 2022                                                    | 2023        | 2024        |                                           | 2022                                 | 2023             | 2024             |
| Northwell Health                               | 292%                                                    | 312%        | 316%        | 4.1%                                      | \$718.6                              | \$709.5          | \$759.1          |
| New York Presbyterian                          | 272%                                                    | 286%        | 313%        | 7.2%                                      | \$407.1                              | \$459.9          | \$485.6          |
| NYU Langone Health                             | 261%                                                    | 273%        | 268%        | 1.3%                                      | \$398.8                              | \$441.8          | \$443.7          |
| Memorial Sloan Kettering                       | 266%                                                    | 274%        | 277%        | 1.9%                                      | \$200.7                              | \$235.0          | \$221.0          |
| Mount Sinai Health System                      | 182%                                                    | 192%        | 184%        | 0.5%                                      | \$216.4                              | \$220.6          | \$213.2          |
| Montefiore Health System                       | 303%                                                    | 306%        | 333%        | 4.9%                                      | \$203.7                              | \$186.9          | \$212.0          |
| Catholic Health Services (CHS) (formerly LIHN) | 271%                                                    | 270%        | 259%        | -2.1%                                     | \$98.1                               | \$95.3           | \$85.6           |
| Hospital for Special Surgery                   | 266%                                                    | 285%        | 308%        | 7.6%                                      | \$51.7                               | \$62.8           | \$72.3           |
| Westchester Medical Center Health Network      | 253%                                                    | 264%        | 288%        | 6.6%                                      | \$36.9                               | \$37.9           | \$37.5           |
| Stony Brook                                    | 222%                                                    | 245%        | 233%        | 2.4%                                      | \$35.3                               | \$35.5           | \$34.9           |
| Other / Independent / Out of Area              | 176%                                                    | 192%        | 187%        | 3.2%                                      | \$744.2                              | \$749.6          | \$737.8          |
| <b>Total</b>                                   | <b>238%</b>                                             | <b>253%</b> | <b>256%</b> | <b>3.7%</b>                               | <b>\$3,111.5</b>                     | <b>\$3,234.8</b> | <b>\$3,302.8</b> |

We also reviewed the Allowed as a percentage of Medicare Allowed by region. On average, both Long Island and the Mid-Hudson region facilities are higher than the New York City experience in each of the three fiscal years in the analysis (Exhibit III-B). As shown in Figure F below, inpatient allowed percent of Medical Allowed are highest at Mid-Hudson facilities (289% compared to an average of 234%) and outpatient allowed as a percentage of Medicare Allowed are highest at Long Island facilities (318% compared to an average of 278%) in FY2024 (Exhibit III-A).

**Figure F: City Allowed as a % of a Medicare Allowed by Geographic Area (FY2024)**

| Provider Region   | Allowed as % of Medicare Allowed Reimbursement |                     |                      |             |                   | Allowed Charges (\$M) |
|-------------------|------------------------------------------------|---------------------|----------------------|-------------|-------------------|-----------------------|
|                   | Inpatient Facility                             | Outpatient Facility | Professional / Other | Total       | Facility Subtotal |                       |
| New York City     | 223%                                           | 270%                | 127%                 | 188%        | 246%              | \$3,170.3             |
| Long Island       | 256%                                           | 318%                | 143%                 | 196%        | 283%              | \$1,332.4             |
| Mid-Hudson        | 289%                                           | 256%                | 176%                 | 207%        | 271%              | \$477.2               |
| All Other Regions | 230%                                           | 282%                | 104%                 | 143%        | 258%              | \$681.1               |
| <b>Total</b>      | <b>234%</b>                                    | <b>278%</b>         | <b>131%</b>          | <b>185%</b> | <b>256%</b>       | <b>\$5,661.1</b>      |

Exhibits III-A and III-B show the detailed results by geographic area, including professional results by service category and specialty grouping (primary care and specialist). For professional services, anesthesia and radiology services have the highest FY2024 allowed percent of Medicare at 452% and 173%, respectively.

Section IV of our analysis looks at the allowed medical spend by procedure for the top 20 inpatient, outpatient and professional services. Section V shows the facility-level detail. Note that our analysis only provides average allowed medical spend for facilities with 25 services in the category to help ensure statistical credibility.

The variation in allowed amount among the top 10 hospital systems for the top 20 MS-DRGs<sup>6</sup> can be significant.

Figure G below provides the top 20 MS-DRGs determined by volume for the City with the average and maximum allowed spend per admit, and the ratio of the maximum to the average. As shown below and in Exhibit V-A, the ratio of

<sup>6</sup> Medical Severity Diagnosis-Related Groups, a classification system used by the Centers for Medicare and Medicaid Services to categorize and reimburse providers for services.

the maximum and average costs varies by admission type with vaginal and caesarian deliveries 42% to 65% more expensive than average for the highest cost major acute care facilities.

**Figure G: City Inpatient Allowed Facility Medical Spend per Admit for the Top 20 MS-DRG Codes (FY2024; Sorted By Total Admissions)**

| MS-DRG | Description                                                                    | Allowed Medical Spend Per Admit |           |         |
|--------|--------------------------------------------------------------------------------|---------------------------------|-----------|---------|
|        |                                                                                | Average                         | Maximum   | Max/Avg |
| 795    | Normal Newborn                                                                 | \$8,854                         | \$12,213  | 1.38    |
| 807    | Vaginal Delivery without Sterilization or D&C without CC/MCC                   | \$20,807                        | \$30,508  | 1.47    |
| 794    | Neonate with Other Significant Problems                                        | \$14,211                        | \$44,089  | 3.10    |
| 897    | Alcohol, Drug Abuse or Dependence without Rehabilitation Therapy without MCC   | \$7,149                         | Masked    | n/a     |
| 885    | Psychoses                                                                      | \$21,476                        | \$66,608  | 3.10    |
| 788    | Cesarean Section without Sterilization without CC/MCC                          | \$29,137                        | \$48,084  | 1.65    |
| 787    | Cesarean Section without Sterilization with CC                                 | \$39,431                        | \$58,117  | 1.47    |
| 806    | Vaginal Delivery without Sterilization or D&C with CC                          | \$25,415                        | \$35,971  | 1.42    |
| 621    | O.R. Procedures for Obesity without CC/MCC                                     | \$46,418                        | \$71,716  | 1.55    |
| 871    | Septicemia or Severe Sepsis without MV >96 Hours with MCC                      | \$68,844                        | \$136,342 | 1.98    |
| 392    | Esophagitis, Gastroenteritis and Miscellaneous Digestive Disorders without MCC | \$14,726                        | \$18,157  | 1.23    |
| 872    | Septicemia or Severe Sepsis without MV >96 Hours without MCC                   | \$32,510                        | \$50,800  | 1.56    |
| 101    | Seizures without MCC                                                           | \$28,664                        | \$34,052  | 1.19    |
| 793    | Full Term Neonate with Major Problems                                          | \$47,254                        | \$67,563  | 1.43    |
| 202    | Bronchitis and Asthma with CC/MCC                                              | \$29,764                        | \$50,448  | 1.69    |
| 786    | Cesarean Section without Sterilization with MCC                                | \$57,570                        | \$85,346  | 1.48    |
| 203    | Bronchitis and Asthma without CC/MCC                                           | \$17,048                        | \$28,747  | 1.69    |
| 603    | Cellulitis without MCC                                                         | \$21,484                        | \$22,101  | 1.03    |
| 812    | Red Blood Cell Disorders without MCC                                           | \$24,845                        | \$31,399  | 1.26    |
| 805    | Vaginal Delivery without Sterilization or D&C with MCC                         | \$32,892                        | \$39,093  | 1.19    |

The Top 20 services using outpatient CPTs (Exhibit IV-B), are reported by both allowed cost volume and record count. The top 3 CPTs by allowed cost were related to emergency department visits, while other services with high allowed volumes included chemotherapy, colonoscopies and biopsies. By record count, the top services include therapeutic exercises, blood tests, and emergency department visits. [We provide the allowed as a percent of Medicare Allowed for all services, noting a wide range of results. For example, among the top 20 by allowed, we note that CPT code 99282 \(Emergency dept visit medium severity\) allowed averaged 990% of Medicare Allowed, while code J2350 \(injection\) averaged 113% of Medicare Allowed.](#)

The Top 20 services using professional CPTs (Exhibit IV-C) are reported by both allowed cost volume and record count. Five of the top six CPTs by allowed cost were related to office visits, while other services with high allowed volumes included therapy, screenings, behavioral health visits and a few inpatient services. The top services by record count are similar. [We provide the allowed as a percent of Medicare Allowed for all services, noting a wide range of results. For example, among the top 20 by allowed, we note that CPT code 01967 \(anesthesia for a vaginal delivery\) allowed averaged 496% of Medicare Allowed, while many of the traditional office visit codes averaged just above 100%. Additionally, we note that the behavioral health visit \(CPT 90834 and 90837\) allowed amounts as a percent of Medicare Allowed are estimated to be below 100%.](#)

Exhibit V-A provides the City's average allowed by facility for the top 10 facilities and top 20 inpatient MS-DRG.

## 4. Results

Milliman currently receives eligibility and detailed claim data for the CBP from the City's two vendors: Anthem Blue Cross and Emblem Health. The analysis described in this report is based on eligibility data from July 1, 2021 through June 30, 2024 and medical claims data from July 1, 2021 through June 30, 2024 with run out through September 30, 2024. The analysis is restricted to the covered members who were not eligible for Medicare. Many exhibits and tables reflect only FY2024 results: July 1, 2023 through June 30, 2024.

### SECTION I: REIMBURSEMENT BY FISCAL YEAR, MAJOR SERVICE CATEGORY, AND AGE BAND

Exhibit I-A shows allowed medical spend per member per year (PMPY) amounts and percent of Medicare reimbursement by fiscal year (FY) and major service category. The majority of the City's allowed medical spend is for facility services (inpatient and outpatient), and the facility percentage of total increased from 56.4% in FY 2022 to 58.3% in 2024.

Exhibit I-B shows allowed medical spend and percent of Medicare reimbursement by fiscal year, major service category, and member age band. Allowed spend PMPMs and percent of Medicare reimbursement generally increase as age band increases, with the exception of the 0-1 and 70+ age bands. The 0-1 and older age bands have higher utilization of inpatient services. Professional service utilization is highest with younger age bands. Outpatient percents of Medicare are highest in the 0-1 age band each fiscal year.

Exhibit I-C shows allowed medical spend and percent of Medicare reimbursement by fiscal year for durable medical equipment (DME) services and for all professional services in total.

### SECTION II: REIMBURSEMENT BY HOSPITAL SYSTEM

Exhibit II-A shows percent of Medicare reimbursement by detailed service category and hospital as well as allowed spend totals by major service category and hospital for fiscal year 2024. This exhibit also includes the same metrics for the top 10 hospital systems measured by allowed volume. The 'Rel' columns represent the relativity of the hospital or hospital system's percent of Medicare reimbursement relative to the all-facility averages. We have limited the facilities shown in the exhibit to facilities with over \$5M in annual allowed medical spend between fiscal years 2022 and 2024 – any facilities below this threshold or outside the core CBP service area are mapped to "Other Providers" in the facility and system listing. This exhibit can be useful to compare relative reimbursement between hospital and hospital systems.

Exhibit II-B shows percent of Medicare reimbursement and allowed spend totals by major service category, hospital, and fiscal year. This exhibit also includes the same metrics for the top 10 hospital systems measured by allowed volume. The 'Rel' columns represent the relativity of the hospital or hospital system's percent of Medicare reimbursement relative to the all-facility averages. This exhibit can be useful to compare relative reimbursement between hospital and hospital systems across years.

Exhibit II-C shows utilization and allowed cost metrics by hospital and fiscal year for inpatient services. Utilization metrics include the number of admissions (admits), days, and average length of stay. Case Mix is calculated as the sum of DRG weights divided by total admits – this metric can be useful for comparing the relative severity of services performed by each hospital and hospital system. This exhibit can be useful to compare the City's inpatient average length of stay, case mix, and allowed medical spend per admit across hospitals and hospital system and fiscal year. Exhibit II-D shows the same information excluding maternity and newborn admissions.

### SECTION III: REIMBURSEMENT BY PROVIDER REGION

Exhibit III-A shows percent of Medicare reimbursement by detailed service category and provider region as well as allowed spend by major service category and provider region. Appendix 1 contains a mapping of county to provider region – any out of state providers are mapped to "All Other Regions." The 'Rel' columns represent the relativity of the hospital or hospital system's percent of Medicare reimbursement relative to the all-facility averages. This exhibit can be useful to compare percent of Medicare reimbursement and allowed spend across regions.

Exhibit III-B shows percent of Medicare reimbursement and allowed spend by major service category and provider region. Appendix 1 contains a mapping of county to provider region – any out of state providers are mapped to “All Other Regions.” The ‘Rel’ columns represent the relativity of the hospital or hospital system’s percent of Medicare reimbursement relative to the all-facility averages for the given fiscal year. This exhibit can be useful to compare percent of Medicare reimbursement and allowed spend across regions and years. The exhibit shows that percent of Medicare reimbursement has increased each fiscal year across all regions.

#### **SECTION IV: AVERAGE REIMBURSEMENT FOR TOP PROCEDURES**

Our analysis reports the top 20 services for inpatient facility, outpatient facility, and professional/other. The analysis includes percent of Medicare Allowed comparisons, which can be helpful for normalizing for unit counting differences and data issues, since Medicare applies unit adjustments to help ensure payment accuracy.

For inpatient, we use MS-DRGs (Exhibit IV-A), reporting the top 20 by both allowed medical spend volume and admit count. Ten of the top 20 DRGs by allowed medical spend (9 by admissions) were related to birth and newborn charges, while other services with high allowed or admit volumes included septicemia, obesity surgery, infection or parasitic diseases. As discussed in the footnote above, the Medicare CMI for inpatient maternity and newborn admissions may not be appropriate for commercial populations, making the percent of Medicare for these services less meaningful.

The top 20 services using outpatient CPTs (Exhibit IV-B), are reported by both allowed medical spend volume and record count. The top 3 CPTs by allowed medical spend were related to emergency department visits, while other services with high allowed volumes included chemotherapy, colonoscopies and biopsies. By record count, the top services include therapeutic exercises, blood tests, and emergency department visits. We show the average Medicare APC (Ambulatory Payment Classification) weight per unit as a case-mix measure.

The top 20 services using professional CPTs (Exhibit IV-C) are reported by both allowed medical spend volume and record count. Five of the top six CPTs by allowed medical spend were related to office visits, while other services with high allowed volumes included therapy, screenings, behavioral health visits and a few inpatient services. The top services by record count are similar.

Exhibit IV-D contains two tables of utilization and allowed spend metrics for fiscal year 2024 for the top 20 DME CPT codes by allowed volume and the top 20 DME CPT codes by record count, respectively.

#### **SECTION V: AVERAGE REIMBURSEMENT BY FACILITY FOR TOP PROCEDURES**

Exhibit V-A provides the City’s average allowed by facility for the top 10 facilities and top 20 inpatient MS-DRG. We only show the facility averages when at least 25 services were performed. The average allowed per admission varies by facility, with more variation for some MS-DRGs than others. Exhibit V-B provides comparable information for outpatient services. Again, there is a wide range of allowed amounts for certain CPT codes.

Exhibit V-A contains two tables of allowed medical spend per admit by hospital for fiscal year 2024 for the top 20 MS-DRGs by allowed volume and the top 20 MS-DRGs by admit count, respectively. We have included the results across all hospitals as well as the top 10 hospitals by allowed volume over fiscal years 2022 through 2024. We have blinded results for any facility that had below 25 admits for the given DRG.

Exhibit V-B contains two tables allowed medical spend per record by hospital for fiscal year 2024 for the top 20 outpatient CPT codes by allowed volume and the top 20 outpatient CPT codes by record count, respectively. We have included the results across all hospitals as well as the top 10 hospitals by allowed volume over fiscal years 2022 through 2024. We have blinded results for any facility that had below 25 records for the given CPT.

Exhibit V-C contains utilization and allowed spend metrics by facility for fiscal year 2024 for the top 20 MS-DRGs by admit count, respectively. We have included the results across all hospitals as well as the top 10 hospitals by allowed volume over fiscal years 2022 through 2024. We have blinded results for any facility that had below 25 admits for the given DRG.

## 5. Methodology

Our analysis uses historical medical claims data to assess prices. We define prices to be the full allowed amount that providers may collect for a given service inclusive of the amount reimbursed by the health plan and any member paid amounts such as copayments, coinsurance, and deductibles. The results presented here reflect the City employee health plan's facility and professional prices from the medical claims data for the City employees and their covered dependents. Individuals with Medicare coverage are excluded from the analysis.

The per member per year (PMPY) views reflect the total allowed prices in the given fiscal year on a per member basis.

Prices are benchmarked to what Medicare would pay for the same services using the Milliman *Medicare Repricer* software<sup>7</sup>. The software reprices electronic claims records to Medicare Allowed amounts using the detailed service coding. Prices are compared to Medicare by dividing the City employee health plan allowed amounts by the Medicare Allowed amount to calculate the percent of Medicare Allowed. Claims are excluded from the percent of Medicare price analysis when the City's health plan is not the primary payer and when the patient has Medicare coverage. A percent of Medicare Allowed of 200% indicates that the City employee health plan price is two times the Medicare price for the set of services analyzed. Comparing to Medicare prices is a means of evaluating prices for different time periods, types of services, and providers. While we show the allowed medical spend as a percent of Medicare Allowed for all services, we note that the Medicare Allowed amounts for delivery and newborn admissions may not be as meaningful of a benchmark for commercial prices due in the source of Medicare's price relativities for delivery and newborn admissions<sup>8</sup>.

Facility claims are identified as claims billed by a hospital, skilled nursing facility, dialysis facility, ambulatory surgical center, or other type of facility. As shown in the summaries of allowed medical spend by facility, the City's facility allowed medical spend is predominately for hospital claims. Inpatient facility claims are identified as claims with room and board charges. Claims for inpatient admissions that originate in a hospital emergency room are assigned to inpatient facility. In general, claims performed in an off-campus outpatient department that are billed by a hospital are assigned to the billing hospital in the *by facility* views presented in this report. In some exhibits facility claims are aggregated by the hospital billing identifier and by the hospital system. Some hospitals have multiple campuses assigned to the hospital billing identifier, for example 330214 - NYU Langone Hospitals includes multiple locations in the New York City area.

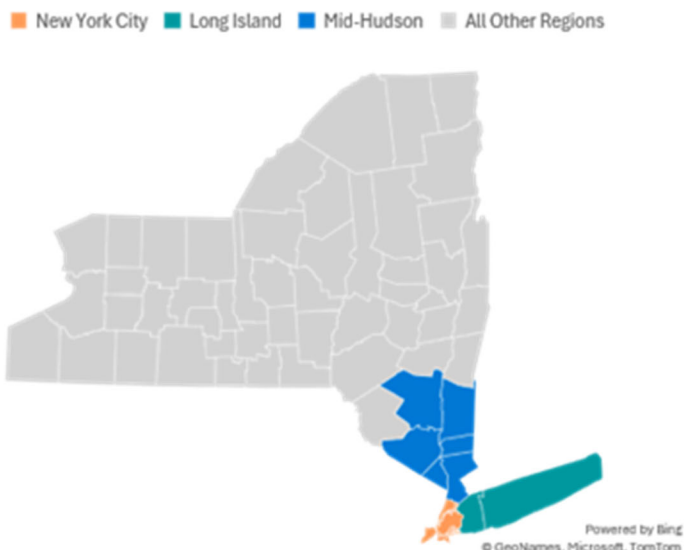
Non-facility claims are assigned to professional/other and include the professional fees associated with physician services rendered in a hospital setting as well as an office setting.

For inpatient admissions, we show allowed medical spend per admission averages by facility and by MS-DRG. Similarly, we show average medical spend per unit by CPT for outpatient facility services. These amounts only include the facility cost associated with the service and exclude professional costs. For professional and DME, we show the average allowed medical spend per unit by CPT. For DME, we show modifiers for new equipment (NU), used equipment (UE), and rental equipment (RR). Claims are excluded from the average allowed medical spend analysis when the City's health plan is not the primary payer and when the patient has Medicare coverage.

Appendix 1 shows the county to geographic region mapping. The figure below shows a graphical view of the geographic regions. Areas outside of New York State are assigned to "other".

<sup>7</sup> See: <https://www.milliman.com/en/products/medicare-repricer>

<sup>8</sup> The Medicare MS-DRG weights used to develop maternity Medicare Allowed amounts are based on deliveries for the disabled population covered by Medicare FFS. The newborn MS-DRG weights are based on an older study, conducted before the implementation of the MS-DRGs for FY2008, and may not be meaningful. Additionally, the MS-DRG system has a single DRG for neonate admissions and does not differentiate based on birthweight or gestational age.

**FIGURE: GEOGRAPHIC REGION DEFINITIONS**

Appendix 2 lists the hospital systems and facilities shown in the report. We limited the facilities shown in the report to facilities with over \$5M in annual allowed medical spend between fiscal years 2022 and 2024. Any facilities below this threshold or outside the core CBP service area are mapped to “Other Providers” in the facility and system listing and excluded from Appendix 2.

#### Medicare Allowed Pricing

Medicare prices are calculated for the specific services coded on each claim within the City’s claim dataset. In general, our analysis reflects all aspects of the Medicare payment methodologies, including the fee schedule rates, adjudication rules like bundling of services, outlier provisions, and other aspects of the Medicare payment methodologies. We use the Medicare fee-for-service fee schedules in effect for each medical claim’s date of services.

Medicare prices are assigned to the commercial claims at the same level of granularity used by Medicare, for example using each inpatient admission’s Diagnosis Related Group (DRG), the Ambulatory Payment Category (APC) for outpatient facility, and the CPT and modifier(s) for physician fee schedule priced services. Therefore, the allowed as a percent of Medicare Allowed results are sensitive to the underlying CBP claim experience’s coding. Our process flags and removes or adjusts specific outliers (e.g., unreasonable percent of Medicare or unreasonable unit counts). However, the process is sensitive to data limitations (e.g., incomplete coding or inaccurate unit coding). Additional details on these calculations include:

- Inpatient hospital claims are assigned the Medicare Allowed for each hospital, including Disproportionate Share (DSH), Uncompensated Care, Indirect Medical Education (IME), outlier payments, Value-Based Purchasing (VBP) adjustments, and excluding pass through payments (e.g., Graduate Medical Education and Organ Acquisition per diems).
- Memorial Sloan Kettering was repriced to Prospective Payment System (PPS) Medicare-like rates using wage index, cost to charge ratio, and other information published by CMS. Memorial Sloan Kettering is a PPS-exempt cancer hospital and is paid using cost-based methods under Medicare FFS.
- Professional claims are assigned the geographic adjusted Medicare Allowed amounts and include adjustments for physician specialty. For about 1.6% of professional services, the geographic location was not available and was assumed to be New York County. No adjustments were made for the Merit-based Incentive Payment System (MIPS) and other Medicare physician incentive payment programs.
- No adjustments are made for sequestration.

- We assign prospective Medicare amounts and do not reflect any settlements with the Centers for Medicare and Medicaid Services (CMS) or any CMS provider risk sharing programs (e.g., the Medicare Shared Savings Program).
- Services with no published Medicare Allowed fee are excluded from our analysis. Our analysis includes services not covered by Medicare for which Medicare publishes a fee.
- The Medicare pricing software contains logic to handle maternity claims appropriately, regardless of whether the mother and infant are billed on a single claim or on two separate claims. In both cases, a separate uncompensated care Medicare payment is applied to the mother and newborn discharge.
- Medicare employs claim edits to deny payment for certain services. We assumed all claims with a positive allowed amount were accepted for payment and included these services in the repricing analysis. Any claim that is received and does not appear to be denied will be priced to Medicare, if able. Milliman will make no attempt to assess medical necessity or make coverage determinations for services that are only covered under certain circumstances.

## 6. Limitations and Considerations

Milliman prepared this report for the City of New York on behalf of its Employee Benefits Program, to support the requirements under Local Law 78 for the CBP. This report is intended for the City's review and discussion purposes only. It should not be used for any other purpose.

This material has been prepared solely for the use and benefit of the City of New York and its Employee Benefits Program. Milliman acknowledges that the report will be provided to the Office of Healthcare System Strategy and Accountability, who will include the report in the documents it provides to the New York City Council. Milliman does not intend to benefit, and assumes no duty or liability to, any third-party recipient of its work. This report should be reviewed in its entirety, and any third party recipients should engage qualified professionals for advice appropriate to their own specific needs.

This analysis is based on historical data and may not reflect current and future financial relationships. Emerging experience should be monitored and updates made as appropriate. The report present averages, and significant variation may exist within the data underlying these averages. Some of the figures and exhibits reflect different time periods and may not be directly comparable.

In preparing this information, we relied on Local Law 78, data from the City and its health plan providers Elevance and Emblem Health, and data and reference materials published by CMS. We accepted this information without audit but reviewed the information for general reasonableness. If the data or information relied upon is inaccurate or incomplete, the information in this material will be likewise inaccurate or incomplete.

Models used in the preparation of our analysis were applied consistent with their intended use. We have reviewed the models, including their inputs, calculations, and outputs for consistency, reasonableness, and appropriateness to the intended purpose and in compliance with generally accepted actuarial practice and relevant actuarial standards of practice (ASOP). The models, including all input, calculations, and output may not be appropriate for any other purpose.

Guidelines issued by the American Academy of Actuaries require actuaries to include their professional qualifications in all actuarial communications. Charlie Mills and Suzanne Taranto are members of the American Academy of Actuaries, and they meet the qualification standards for performing the analyses in this report.

## Appendix 1: Region Definitions

### New York City

- Bronx County
- Kings County
- New York County
- Queens County
- Richmond County

### Long Island

- Nassau County
- Suffolk County

### Mid-Hudson

- Dutchess County
- Orange County
- Putnam County
- Rockland County
- Ulster County
- Westchester County

### All Other Regions

- Albany County
- Allegany County
- Broome County
- Cattaraugus County
- Cayuga County
- Chautauqua County
- Chemung County
- Chenango County
- Clinton County
- Columbia County
- Cortland County
- Delaware County
- Erie County
- Essex County
- Franklin County
- Fulton County
- Genesee County
- Greene County

- Hamilton County
- Herkimer County
- Jefferson County
- Lewis County
- Livingston County
- Madison County
- Monroe County
- Montgomery County
- Niagara County
- Oneida County
- Onondaga County
- Ontario County
- Orleans County
- Oswego County
- Otsego County
- Rensselaer County
- Saint Lawrence County
- Saratoga County
- Schenectady County
- Schoharie County
- Schuyler County
- Seneca County
- Steuben County
- Sullivan County
- Tioga County
- Tompkins County
- Warren County
- Washington County
- Wayne County
- Wyoming County
- Yates County
- *All out-of-state counties*

## Appendix 2: Hospital Systems and Facilities

### Bon Secours Charity Health System

- Good Samaritan Hospital of Suffern

### Catholic Health Services (CHS) (formerly LIHN)

- Good Samaritan University Hospital
- Mercy Hospital
- St. Francis Hospital, Roslyn
- St. Joseph Hospital

### Garnet Health System

- Garnet Health Medical Center

### Hospital for Special Surgery

- Hospital for Special Surgery

### Independent

- Brooklyn Hospital Center - Downtown Campus
- Maimonides Medical Center
- Richmond University Medical Center

### Memorial Sloan Kettering

- Memorial Sloan Kettering Cancer Center

### Montefiore Health System

- Montefiore Medical Center
- Montefiore Nyack Hospital
- St. Luke's Cornwall Hospital
- White Plains Hospital Center

### Mount Sinai Health System

- Mount Sinai Beth Israel
- Mount Sinai Hospital
- Mount Sinai South Nassau
- Mount Sinai West

### NYC Health & Hospitals Corporation (HHC)

- Bellevue Hospital Center
- Jacobi Medical Center
- Kings County Hospital Center

### NYU Langone Health

- NYU Langone Hospitals

### New York Presbyterian

- New York-Presbyterian Brooklyn Methodist Hospital
- New York-Presbyterian Hospital
- New York-Presbyterian Hudson Valley Hospital
- New York-Presbyterian Queens

### Northwell Health

- Huntington Hospital
- Lenox Hill Hospital
- Long Island Jewish Medical Center
- Mather Hospital of Port Jefferson
- North Shore University Hospital
- Northern Westchester Hospital
- Phelps Hospital
- Plainview Hospital
- South Shore University Hospital
- Staten Island University Hospital

### Nuvance Health (formerly Health Quest)

- Vassar Brothers Medical Center

### Stony Brook

- Stony Brook University Hospital

### Westchester Medical Center Health Network

- Westchester Medical Center



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**Appendix 3**  
**City of New York Comprehensive Benefits Plan**  
**Glossary**

| <b>Term</b>                | <b>Definition</b>                                                                                                                                                                                                                                                                                                                                                                                                              |
|----------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Allowed                    | Total amount of fee-for-service payments for covered medical services including the amount that the plan pays, the patient pays, and any other payer pays for covered services. Provider bonus, capitation, and risk sharing payments are not included. Carrier / plan administrative costs are not included. Prescription drug cost and utilization (i.e., retail and mail order pharmacy) are not included in this analysis. |
| Capitation                 | A payment model in which healthcare providers are paid a fixed amount of money per patient per month/year in advance for the delivery of healthcare services.                                                                                                                                                                                                                                                                  |
| Coordination of Benefits   | Total amount of fee-for-service payments for covered medical services including the amount that any other payer pays.                                                                                                                                                                                                                                                                                                          |
| Dependent                  | Covered dependent of a City of New York employee.                                                                                                                                                                                                                                                                                                                                                                              |
| Employee                   | City of New York employee covered under the medical plan.                                                                                                                                                                                                                                                                                                                                                                      |
| Facility                   | In the context of this report a facility refers to a hospital, ambulatory surgical center (ASC), dialysis center, or other type of facility that bills for medical services separately from the physician or other professional performing the service.                                                                                                                                                                        |
| Fee for Service (FFS)      | A payment model in which healthcare providers are paid for each service they perform, such as a visit or procedure.                                                                                                                                                                                                                                                                                                            |
| Hospital ID                | CMS hospital identifier, specifically the CMS Certification Number (CCN).                                                                                                                                                                                                                                                                                                                                                      |
| Inpatient Case Mix         | The average MS-DRG relative weight for a hospital's (or set of) inpatient admits. Formula: MS-DRG Weight / Count of Admits<br>Total Medicare-approved (i.e., allowed) amount under the Medicare fee-for-service (FFS) program for the service. Reflects prospective payment amounts.                                                                                                                                           |
| Medicare Allowed Amount    | Excludes provider bonus payments and settlements.                                                                                                                                                                                                                                                                                                                                                                              |
| Member                     | Enrollees in a health plan or program. Includes both employee enrollees and their spouses/dependents.                                                                                                                                                                                                                                                                                                                          |
| Paid Amount                | Total amount of fee-for-service payments for covered medical services including the amount that the plan pays. Provider bonus, capitation, and risk sharing payments are not included.                                                                                                                                                                                                                                         |
| Patient Pay Amount         | Total amount of fee-for-service payments for covered medical services including the amount that the patient pays.                                                                                                                                                                                                                                                                                                              |
| Per Member Per Year (PMPY) | The average cost of care for each member of a health plan on an annual basis.                                                                                                                                                                                                                                                                                                                                                  |
| Percent of Medicare        | A unit price statistic that compares the actual payments made for a service to the Medicare payments for the same service. Formula: Allowed Amount / Medicare Allowed Amount                                                                                                                                                                                                                                                   |
| Professional               | In the context of this report a professional refers to physicians and other health care professionals who bill for medical services.                                                                                                                                                                                                                                                                                           |
| Specialty                  | The area of medicine in which the provider has education and expertise.                                                                                                                                                                                                                                                                                                                                                        |

**Exhibit I-A**  
**City of New York Comprehensive Benefits Plan**  
**Employee and Dependent Claims Incurred for July 2021 to June 2024**  
**Allowed Medical Spend by Year**

|             |                 | Allowed Medical Spend Per Member Per Year (PMPY) |                     |                      |         |
|-------------|-----------------|--------------------------------------------------|---------------------|----------------------|---------|
| Fiscal Year | Average Members | Inpatient Facility                               | Outpatient Facility | Professional / Other | Total   |
| 2022        | 757,074         | \$2,074                                          | \$2,036             | \$3,172              | \$7,282 |
| 2023        | 743,939         | \$2,109                                          | \$2,239             | \$3,149              | \$7,497 |
| 2024        | 752,448         | \$2,082                                          | \$2,307             | \$3,134              | \$7,524 |

|             |                 | % of Annual Spend  |                     |                      |       |
|-------------|-----------------|--------------------|---------------------|----------------------|-------|
| Fiscal Year | Average Members | Inpatient Facility | Outpatient Facility | Professional / Other | Total |
| 2022        | 757,074         | 28%                | 28%                 | 44%                  | 100%  |
| 2023        | 743,939         | 28%                | 30%                 | 42%                  | 100%  |
| 2024        | 752,448         | 28%                | 31%                 | 42%                  | 100%  |

|             |                 | Allowed as % of Medicare Reimbursement |                     |                      |       |
|-------------|-----------------|----------------------------------------|---------------------|----------------------|-------|
| Fiscal Year | Average Members | Inpatient Facility                     | Outpatient Facility | Professional / Other | Total |
| 2022        | 757,074         | 224%                                   | 254%                | 119%                 | 168%  |
| 2023        | 743,939         | 235%                                   | 272%                | 126%                 | 179%  |
| 2024        | 752,448         | 234%                                   | 278%                | 131%                 | 185%  |

*Notes:*

The fiscal year starts July 1 and ends June 30 of the year. E.g., 2022 is July 1, 2021 through June 30, 2022.

**Exhibit I-B**  
**City of New York Comprehensive Benefits Plan**  
**Employee and Dependent Claims Incurred for July 2021 to June 2024**  
**Allowed Medical Spend by Year and Age Band**

| Fiscal Year | Age Band | Average Members | Allowed Medical Spend Per Member Per Year (PMPY) |                     |                      |          | % of Annual Spend  |                     |                      |       | Allowed as % of Medicare Reimbursement |            |              |       |
|-------------|----------|-----------------|--------------------------------------------------|---------------------|----------------------|----------|--------------------|---------------------|----------------------|-------|----------------------------------------|------------|--------------|-------|
|             |          |                 | Inpatient Facility                               | Outpatient Facility | Professional / Other | Total    | Inpatient Facility | Outpatient Facility | Professional / Other | Total | Inpatient                              | Outpatient | Professional | Total |
| 2022        | 0-1      | 16,988          | \$10,559                                         | \$1,165             | \$3,995              | \$15,718 | 67%                | 7%                  | 25%                  | 100%  | 163%                                   | 371%       | 117%         | 155%  |
| 2022        | 2-21     | 210,278         | \$650                                            | \$813               | \$1,722              | \$3,185  | 20%                | 26%                 | 54%                  | 100%  | 204%                                   | 277%       | 106%         | 146%  |
| 2022        | 22-29    | 70,931          | \$1,175                                          | \$1,091             | \$2,198              | \$4,464  | 26%                | 24%                 | 49%                  | 100%  | 218%                                   | 251%       | 110%         | 152%  |
| 2022        | 30-39    | 103,553         | \$2,384                                          | \$1,618             | \$3,820              | \$7,822  | 30%                | 21%                 | 49%                  | 100%  | 229%                                   | 242%       | 119%         | 162%  |
| 2022        | 40-49    | 119,542         | \$1,755                                          | \$2,421             | \$3,750              | \$7,926  | 22%                | 31%                 | 47%                  | 100%  | 234%                                   | 245%       | 120%         | 166%  |
| 2022        | 50-59    | 134,960         | \$2,619                                          | \$3,190             | \$4,103              | \$9,913  | 26%                | 32%                 | 41%                  | 100%  | 243%                                   | 256%       | 125%         | 178%  |
| 2022        | 60-69    | 83,730          | \$3,537                                          | \$4,065             | \$4,429              | \$12,031 | 29%                | 34%                 | 37%                  | 100%  | 243%                                   | 253%       | 124%         | 182%  |
| 2022        | 70+      | 17,092          | \$3,766                                          | \$2,658             | \$2,778              | \$9,201  | 41%                | 29%                 | 30%                  | 100%  | 245%                                   | 234%       | 115%         | 182%  |
|             |          |                 |                                                  |                     |                      |          |                    |                     |                      |       |                                        |            |              |       |
| 2023        | 0-1      | 16,509          | \$11,364                                         | \$1,275             | \$4,075              | \$16,715 | 68%                | 8%                  | 24%                  | 100%  | 179%                                   | 393%       | 125%         | 169%  |
| 2023        | 2-21     | 206,929         | \$681                                            | \$919               | \$1,691              | \$3,291  | 21%                | 28%                 | 51%                  | 100%  | 236%                                   | 314%       | 113%         | 162%  |
| 2023        | 22-29    | 68,385          | \$1,147                                          | \$1,103             | \$1,999              | \$4,249  | 27%                | 26%                 | 47%                  | 100%  | 212%                                   | 272%       | 116%         | 159%  |
| 2023        | 30-39    | 98,070          | \$2,328                                          | \$1,735             | \$3,598              | \$7,661  | 30%                | 23%                 | 47%                  | 100%  | 238%                                   | 262%       | 128%         | 174%  |
| 2023        | 40-49    | 119,203         | \$1,740                                          | \$2,589             | \$3,641              | \$7,970  | 22%                | 32%                 | 46%                  | 100%  | 246%                                   | 262%       | 129%         | 178%  |
| 2023        | 50-59    | 132,962         | \$2,593                                          | \$3,509             | \$4,172              | \$10,274 | 25%                | 34%                 | 41%                  | 100%  | 252%                                   | 269%       | 133%         | 189%  |
| 2023        | 60-69    | 86,753          | \$3,693                                          | \$4,417             | \$4,577              | \$12,686 | 29%                | 35%                 | 36%                  | 100%  | 251%                                   | 267%       | 132%         | 192%  |
| 2023        | 70+      | 15,127          | \$4,044                                          | \$3,350             | \$3,297              | \$10,692 | 38%                | 31%                 | 31%                  | 100%  | 249%                                   | 252%       | 113%         | 184%  |
|             |          |                 |                                                  |                     |                      |          |                    |                     |                      |       |                                        |            |              |       |
| 2024        | 0-1      | 15,815          | \$10,886                                         | \$1,231             | \$3,933              | \$16,049 | 68%                | 8%                  | 25%                  | 100%  | 154%                                   | 410%       | 129%         | 156%  |
| 2024        | 2-21     | 207,541         | \$621                                            | \$999               | \$1,626              | \$3,245  | 19%                | 31%                 | 50%                  | 100%  | 219%                                   | 306%       | 116%         | 166%  |
| 2024        | 22-29    | 68,523          | \$1,077                                          | \$1,178             | \$1,937              | \$4,193  | 26%                | 28%                 | 46%                  | 100%  | 213%                                   | 276%       | 120%         | 166%  |
| 2024        | 30-39    | 96,565          | \$2,443                                          | \$1,818             | \$3,563              | \$7,824  | 31%                | 23%                 | 46%                  | 100%  | 250%                                   | 272%       | 134%         | 185%  |
| 2024        | 40-49    | 121,819         | \$1,763                                          | \$2,691             | \$3,649              | \$8,103  | 22%                | 33%                 | 45%                  | 100%  | 248%                                   | 272%       | 135%         | 186%  |
| 2024        | 50-59    | 132,087         | \$2,647                                          | \$3,555             | \$4,262              | \$10,463 | 25%                | 34%                 | 41%                  | 100%  | 252%                                   | 278%       | 140%         | 196%  |
| 2024        | 60-69    | 93,738          | \$3,544                                          | \$4,267             | \$4,473              | \$12,284 | 29%                | 35%                 | 36%                  | 100%  | 257%                                   | 273%       | 133%         | 196%  |
| 2024        | 70+      | 16,361          | \$3,636                                          | \$3,403             | \$3,371              | \$10,410 | 35%                | 33%                 | 32%                  | 100%  | 245%                                   | 254%       | 111%         | 179%  |

**Notes:**

The fiscal year starts July 1 and ends June 30 of the year. E.g., 2022 is July 1, 2021 through June 30, 2022.

Allowed % of Medicare Reimbursement is based on the Medicare fee schedules in effect on the date of service.

Allowed % of Medicare Reimbursement reflects only services that successfully repriced to Medicare allowed.

Allowed % of Medicare Reimbursement includes all inpatient add-ons, such as additional payments for graduate medical education, uncompensated care, and disproportionate share payments.

**Exhibit I-C**  
**City of New York Comprehensive Benefits Plan**  
**Employee and Dependent Claims Incurred for July 2021 to June 2024**  
**Durable Medical Equipment Allowed Medical Spend by Year**

|             |                 | Allowed Medical Spend Per Member Per Month (PMPY) |                          |
|-------------|-----------------|---------------------------------------------------|--------------------------|
| Fiscal Year | Average Members | DME                                               | All Professional / Other |
| 2022        | 757,074         | \$54                                              | \$3,172                  |
| 2023        | 743,939         | \$56                                              | \$3,149                  |
| 2024        | 752,448         | \$58                                              | \$3,134                  |

|             |                 | Allowed as % of Medicare Reimbursement |                          |
|-------------|-----------------|----------------------------------------|--------------------------|
| Fiscal Year | Average Members | DME                                    | All Professional / Other |
| 2022        | 757,074         | 93%                                    | 119%                     |
| 2023        | 743,939         | 91%                                    | 126%                     |
| 2024        | 752,448         | 95%                                    | 131%                     |

**Notes:**

The fiscal year starts July 1 and ends June 30 of the year. E.g., 2022 is July 1, 2021 through June 30, 2022.  
 Allowed % of Medicare Reimbursement is based on the Medicare fee schedules in effect on the date of service.  
 Allowed % of Medicare Reimbursement reflects only services that successfully repriced to Medicare allowed.  
 Allowed % of Medicare Reimbursement includes all inpatient add-ons, such as additional payments for graduate medical education, uncompensated care, and disproportionate share payments.

Exhibit II-A  
City of New York Comprehensive Benefits Plan  
Employee and Dependent Claims Incurred for July 2023 to June 2024  
Inpatient and Outpatient Facility Allowed Medical Spend as a Percent of Medicare

|             |                                        |                                                | Allowed as a % of Medicare Allowed |      |       |      |            |      |      |      |      |       |       |      | Allowed Charges<br>(Millions) |      |           | Percentage of<br>Total |                |                |
|-------------|----------------------------------------|------------------------------------------------|------------------------------------|------|-------|------|------------|------|------|------|------|-------|-------|------|-------------------------------|------|-----------|------------------------|----------------|----------------|
|             |                                        |                                                | Inpatient                          |      |       |      | Outpatient |      |      |      |      |       | Total |      |                               |      |           |                        |                |                |
| Hospital ID | Facility Name                          | System Name                                    | Med                                | Surg | MH/SA | Avg  | Rel        | ER   | Surg | Rad  | Lab  | Other | Avg   | Rel  | Avg                           | Rel  | Inpatient | Outpatient             | Total Facility | Total Facility |
| Total       |                                        |                                                | 221%                               | 273% | 78%   | 234% | 1.00       | 588% | 265% | 344% | 199% | 198%  | 278%  | 1.00 | 256%                          | 1.00 | \$1,566.8 | \$1,736.0              | \$3,302.8      | 100%           |
|             |                                        | Northwell Health                               | 237%                               | 304% | 181%  | 268% | 1.15       | 831% | 323% | 285% | 112% | 319%  | 392%  | 1.41 | 316%                          | 1.24 | \$394.4   | \$364.6                | \$759.1        | 23%            |
|             |                                        | New York Presbyterian                          | 339%                               | 369% | 231%  | 318% | 1.36       | 518% | 358% | 269% | 79%  | 185%  | 305%  | 1.09 | 313%                          | 1.22 | \$328.4   | \$157.2                | \$485.6        | 15%            |
|             |                                        | NYU Langone Health                             | 195%                               | 259% | 62%   | 230% | 0.98       | 945% | 365% | 224% | 141% | 192%  | 313%  | 1.13 | 268%                          | 1.05 | \$187.7   | \$256.0                | \$443.7        | 13%            |
|             |                                        | Memorial Sloan Kettering                       | 392%                               | 201% | n/a   | 288% | 1.23       | 518% | 240% | 653% | 275% | 185%  | 275%  | 0.99 | 277%                          | 1.08 | \$34.0    | \$187.0                | \$221.0        | 7%             |
|             |                                        | Mount Sinai Health System                      | 165%                               | 212% | 99%   | 177% | 0.76       | 464% | 195% | 264% | 229% | 146%  | 192%  | 0.69 | 184%                          | 0.72 | \$108.0   | \$105.2                | \$213.2        | 6%             |
|             |                                        | Montefiore Health System                       | 356%                               | 375% | 173%  | 341% | 1.46       | 701% | 244% | 208% | 289% | 342%  | 322%  | 1.16 | 333%                          | 1.30 | \$123.9   | \$88.1                 | \$212.0        | 6%             |
|             |                                        | Catholic Health Services (CHS) (formerly LIHN) | 224%                               | 313% | 295%  | 261% | 1.12       | 528% | 199% | 180% | 168% | 183%  | 258%  | 0.93 | 259%                          | 1.01 | \$36.8    | \$48.8                 | \$85.6         | 3%             |
|             |                                        | Hospital for Special Surgery                   | 177%                               | 217% | n/a   | 217% | 0.92       | n/a  | 315% | 578% | 866% | 314%  | 341%  | 1.23 | 308%                          | 1.20 | \$12.7    | \$59.6                 | \$72.3         | 2%             |
|             |                                        | Westchester Medical Center Health Network      | 292%                               | 359% | 83%   | 323% | 1.38       | 437% | 193% | 299% | 346% | 150%  | 226%  | 0.81 | 288%                          | 1.13 | \$26.7    | \$10.9                 | \$37.5         | 1%             |
|             |                                        | Stony Brook                                    | 173%                               | 199% | 167%  | 164% | 0.70       | 542% | 221% | 525% | 449% | 484%  | 347%  | 1.25 | 233%                          | 0.91 | \$14.1    | \$20.8                 | \$34.9         | 1%             |
|             |                                        | Other / Independent / Out of Area              | 134%                               | 191% | 56%   | 150% | 0.64       | 415% | 201% | 224% | 176% | 170%  | 219%  | 0.79 | 187%                          | 0.73 | \$300.1   | \$437.6                | \$737.8        | 22%            |
| 330214      | NYU Langone Hospitals                  | NYU Langone Health                             | 195%                               | 259% | 62%   | 230% | 0.98       | 945% | 365% | 224% | 141% | 192%  | 313%  | 1.13 | 268%                          | 1.05 | \$187.7   | \$256.0                | \$443.7        | 13%            |
| 330101      | New York-Presbyterian Hospital         | New York Presbyterian                          | 350%                               | 374% | 236%  | 321% | 1.37       | 538% | 367% | 258% | 73%  | 179%  | 305%  | 1.10 | 315%                          | 1.23 | \$301.2   | \$135.8                | \$437.0        | 13%            |
| 330195      | Long Island Jewish Medical             | Northwell Health                               | 225%                               | 273% | 194%  | 249% | 1.07       | 828% | 321% | 255% | 62%  | 283%  | 381%  | 1.37 | 298%                          | 1.16 | \$131.0   | \$113.6                | \$244.6        | 7%             |
|             | Memorial Sloan Kettering Cancer Center | Memorial Sloan Kettering                       | 392%                               | 201% | n/a   | 288% | 1.23       | 518% | 240% | 653% | 275% | 185%  | 275%  | 0.99 | 277%                          | 1.08 | \$34.0    | \$187.0                | \$221.0        | 7%             |
| 330154      | Center                                 | Memorial Sloan Kettering                       | 392%                               | 201% | n/a   | 288% | 1.23       | 518% | 240% | 653% | 275% | 185%  | 275%  | 0.99 | 277%                          | 1.08 | \$34.0    | \$187.0                | \$221.0        | 7%             |
| 330106      | North Shore University Hospital        | Northwell Health                               | 254%                               | 339% | 271%  | 286% | 1.22       | 817% | 349% | 293% | 121% | 470%  | 393%  | 1.41 | 318%                          | 1.24 | \$111.2   | \$69.5                 | \$180.7        | 5%             |
| 330160      | Staten Island University Hospital      | Northwell Health                               | 231%                               | 304% | 81%   | 262% | 1.12       | 837% | 319% | 301% | 198% | 375%  | 423%  | 1.52 | 337%                          | 1.32 | \$68.5    | \$95.4                 | \$163.8        | 5%             |
| 330059      | Montefiore Medical Center              | Montefiore Health System                       | 361%                               | 374% | 208%  | 354% | 1.51       | 727% | 247% | 197% | 303% | 433%  | 360%  | 1.29 | 356%                          | 1.39 | \$101.1   | \$56.4                 | \$157.5        | 5%             |
| 330024      | Mount Sinai Hospital                   | Mount Sinai Health System                      | 167%                               | 218% | 131%  | 191% | 0.82       | 456% | 232% | 284% | 176% | 150%  | 186%  | 0.67 | 189%                          | 0.74 | \$64.7    | \$58.7                 | \$123.4        | 4%             |
| 330119      | Lenox Hill Hospital                    | Northwell Health                               | 234%                               | 293% | 82%   | 270% | 1.15       | 832% | 295% | 292% | 84%  | 278%  | 324%  | 1.16 | 293%                          | 1.15 | \$38.6    | \$36.4                 | \$75.0         | 2%             |
| 330270      | Hospital for Special Surgery           | Hospital for Special Surgery                   | 177%                               | 217% | n/a   | 217% | 0.92       | n/a  | 315% | 578% | 866% | 314%  | 341%  | 1.23 | 308%                          | 1.20 | \$12.7    | \$59.6                 | \$72.3         | 2%             |
| 330182      | St. Francis Hospital, Roslyn           | Catholic Health Services (CHS)                 | 228%                               | 351% | 336%  | 323% | 1.38       | 536% | 229% | 171% | 181% | 162%  | 256%  | 0.92 | 283%                          | 1.11 | \$15.2    | \$25.8                 | \$41.0         | 1%             |
| 330194      | Maimonides Medical Center              | Independent                                    | 181%                               | 213% | 76%   | 196% | 0.84       | 362% | 193% | 79%  | 48%  | 189%  | 194%  | 0.70 | 195%                          | 0.76 | \$23.5    | \$20.0                 | \$43.5         | 1%             |
| 330046      | Mount Sinai West                       | Mount Sinai Health System                      | 163%                               | 198% | 95%   | 157% | 0.67       | 430% | 178% | 215% | 298% | 118%  | 185%  | 0.67 | 165%                          | 0.65 | \$24.5    | \$13.9                 | \$38.4         | 1%             |
|             | Westchester Medical Center             | Westchester Medical Center                     | 292%                               | 359% | 83%   | 323% | 1.38       | 437% | 193% | 299% | 346% | 150%  | 226%  | 0.81 | 288%                          | 1.13 | \$26.7    | \$10.9                 | \$37.5         | 1%             |
| 330234      | Westchester Medical Center             | Health Network                                 | 292%                               | 359% | 83%   | 323% | 1.38       | 437% | 193% | 299% | 346% | 150%  | 226%  | 0.81 | 288%                          | 1.13 | \$26.7    | \$10.9                 | \$37.5         | 1%             |
| 330055      | New York-Presbyterian Queens           | New York Presbyterian                          | 256%                               | 316% | 162%  | 281% | 1.20       | 485% | 309% | 285% | 155% | 206%  | 301%  | 1.08 | 289%                          | 1.13 | \$20.4    | \$14.9                 | \$35.3         | 1%             |
| 330393      | Stony Brook University Hospital        | Stony Brook                                    | 173%                               | 199% | 167%  | 164% | 0.70       | 542% | 221% | 525% | 449% | 484%  | 347%  | 1.25 | 233%                          | 0.91 | \$14.1    | \$20.8                 | \$34.9         | 1%             |
| 330304      | White Plains Hospital Center           | Montefiore Health System                       | 409%                               | 426% | 97%   | 335% | 1.43       | 977% | 260% | 246% | 259% | 123%  | 289%  | 1.04 | 309%                          | 1.21 | \$17.6    | \$21.1                 | \$38.7         | 1%             |
|             | Richmond University Medical Center     | Independent                                    | 116%                               | 147% | 58%   | 114% | 0.49       | 557% | 150% | 21%  | 51%  | 53%   | 182%  | 0.65 | 136%                          | 0.53 | \$19.8    | \$14.7                 | \$34.6         | 1%             |
| 330028      | Center                                 | Independent                                    | 116%                               | 147% | 58%   | 114% | 0.49       | 557% | 150% | 21%  | 51%  | 53%   | 182%  | 0.65 | 136%                          | 0.53 | \$19.8    | \$14.7                 | \$34.6         | 1%             |
| 330236      | New York-Presbyterian Brooklyn         | New York Presbyterian                          | n/a                                | n/a  | n/a   | n/a  | n/a        | n/a  | n/a  | n/a  | n/a  | n/a   | n/a   | n/a  | n/a                           | n/a  | \$0.0     | \$0.0                  | \$0.0          | 0%             |
| 330198      | Mount Sinai South Nassau               | Mount Sinai Health System                      | 213%                               | 240% | 194%  | 193% | 0.82       | 695% | 141% | 318% | 250% | 173%  | 230%  | 0.83 | 208%                          | 0.81 | \$13.6    | \$13.4                 | \$27.1         | 1%             |
| 330286      | Good Samaritan University              | Catholic Health Services (CHS)                 | 228%                               | 295% | 273%  | 229% | 0.98       | 544% | 190% | 209% | 191% | 246%  | 266%  | 0.96 | 244%                          | 0.96 | \$13.9    | \$13.2                 | \$27.1         | 1%             |
| 330169      | Mount Sinai Beth Israel                | Mount Sinai Health System                      | 128%                               | 136% | 42%   | 129% | 0.55       | 336% | 197% | 254% | 293% | 132%  | 190%  | 0.68 | 172%                          | 0.67 | \$5.2     | \$19.2                 | \$24.4         | 1%             |
| 330043      | South Shore University Hospital        | Northwell Health                               | 288%                               | 339% | 262%  | 322% | 1.37       | 837% | 400% | 133% | 19%  | 465%  | 498%  | 1.79 | 378%                          | 1.48 | \$14.7    | \$10.4                 | \$25.1         | 1%             |

**Exhibit II-A**  
**City of New York Comprehensive Benefits Plan**  
**Employee and Dependent Claims Incurred for July 2023 to June 2024**  
**Inpatient and Outpatient Facility Allowed Medical Spend as a Percent of Medicare**

|             |                                   |                                                   | Allowed as a % of Medicare Allowed |      |       |      |      |            |      |      |      |       |      |       | Allowed Charges (Millions) |           |            |                | Percentage of Total |
|-------------|-----------------------------------|---------------------------------------------------|------------------------------------|------|-------|------|------|------------|------|------|------|-------|------|-------|----------------------------|-----------|------------|----------------|---------------------|
| Hospital ID | Facility Name                     | System Name                                       | Inpatient                          |      |       |      |      | Outpatient |      |      |      |       |      | Total |                            | Inpatient | Outpatient | Total Facility | Total Facility      |
|             |                                   |                                                   | Med                                | Surg | MH/SA | Avg  | Rel  | ER         | Surg | Rad  | Lab  | Other | Avg  | Rel   | Avg                        | Rel       |            |                |                     |
| 330045      | Huntington Hospital               | Northwell Health                                  | 309%                               | 324% | 374%  | 329% | 1.40 | 875%       | 305% | 203% | 78%  | 348%  | 433% | 1.55  | 368%                       | 1.44      | \$12.5     | \$8.6          | \$21.1              |
| 330162      | Northern Westchester Hospital     | Northwell Health                                  | 320%                               | 380% | 390%  | 292% | 1.24 | 787%       | 303% | 223% | 103% | 376%  | 374% | 1.34  | 335%                       | 1.31      | \$8.1      | \$10.8         | \$18.9              |
| 330126      | Garnet Health Medical Center      | Garnet Health System                              | 278%                               | 299% | 52%   | 256% | 1.09 | 411%       | 147% | 199% | 182% | 173%  | 214% | 0.77  | 233%                       | 0.91      | \$8.0      | \$7.8          | \$15.8              |
| 330056      | Brooklyn Hospital Center -        | Independent                                       | 185%                               | 188% | 127%  | 183% | 0.78 | 284%       | 261% | 133% | 120% | 142%  | 222% | 0.80  | 199%                       | 0.78      | \$7.0      | \$6.1          | \$13.1              |
| 330259      | Mercy Hospital                    | Catholic Health Services (CHS) (formerly LIHN)    | 194%                               | 269% | n/a   | 233% | 0.99 | 513%       | 175% | 187% | 84%  | 189%  | 235% | 0.84  | 234%                       | 0.91      | \$5.4      | \$5.1          | \$10.5              |
| 330202      | Kings County Hospital Center      | NYC Health & Hospitals                            | 49%                                | 64%  | 30%   | 50%  | 0.22 | 394%       | 94%  | 50%  | 40%  | 136%  | 217% | 0.78  | 82%                        | 0.32      | \$5.8      | \$6.6          | \$12.4              |
| 330267      | Valley Hospital                   | New York Presbyterian                             | 297%                               | 355% | n/a   | 317% | 1.35 | 349%       | 276% | 347% | 27%  | 269%  | 295% | 1.06  | 306%                       | 1.20      | \$6.8      | \$6.6          | \$13.4              |
| 330331      | Plainview Hospital                | Northwell Health                                  | 224%                               | 260% | n/a   | 242% | 1.03 | 874%       | 345% | 75%  | 77%  | 426%  | 435% | 1.56  | 356%                       | 1.39      | \$4.0      | \$10.5         | \$14.5              |
| 330104      | Montefiore Nyack Hospital         | Montefiore Health System                          | 191%                               | 241% | 130%  | 189% | 0.81 | 454%       | 209% | 160% | 214% | 149%  | 229% | 0.82  | 215%                       | 0.84      | \$3.1      | \$7.0          | \$10.1              |
| 330158      | Good Samaritan Hospital of        | Bon Secours Charity Health NYC Health & Hospitals | 315%                               | 416% | 294%  | 344% | 1.47 | 822%       | 224% | 594% | 175% | 172%  | 330% | 1.18  | 336%                       | 1.31      | \$3.9      | \$5.2          | \$9.1               |
| 330127      | Jacobi Medical Center             | Corporation (HHC)                                 | 51%                                | 90%  | 37%   | 61%  | 0.26 | 415%       | 104% | 55%  | 28%  | 148%  | 205% | 0.74  | 104%                       | 0.41      | \$3.4      | \$5.6          | \$9.0               |
| 330204      | Bellevue Hospital Center          | NYC Health & Hospitals                            | 54%                                | 92%  | 40%   | 62%  | 0.27 | 394%       | 102% | 63%  | 49%  | 118%  | 157% | 0.56  | 79%                        | 0.31      | \$5.2      | \$3.0          | \$8.2               |
| 330261      | Phelps Hospital                   | Northwell Health                                  | 294%                               | 254% | 270%  | 252% | 1.08 | 791%       | 262% | 296% | 719% | 391%  | 362% | 1.30  | 313%                       | 1.23      | \$2.7      | \$5.1          | \$7.8               |
| 330185      | Mather Hospital of Port Jefferson | Northwell Health                                  | 241%                               | 281% | 136%  | 246% | 1.05 | 796%       | 284% | 278% | 268% | 325%  | 377% | 1.35  | 304%                       | 1.19      | \$3.2      | \$4.3          | \$7.6               |
| 330023      | Vassar Brothers Medical Center    | Nuvance Health (formerly Health Quest)            | 253%                               | 296% | 304%  | 237% | 1.01 | 362%       | 198% | 368% | 210% | 382%  | 299% | 1.07  | 268%                       | 1.05      | \$3.7      | \$4.0          | \$7.7               |
| 330332      | St. Joseph Hospital               | Catholic Health Services (CHS)                    | 231%                               | 241% | n/a   | 235% | 1.00 | 499%       | 140% | 80%  | 43%  | 195%  | 272% | 0.98  | 259%                       | 1.01      | \$2.3      | \$4.8          | \$7.1               |
| 330264      | St. Luke's Cornwall Hospital      | Montefiore Health System                          | 317%                               | 268% | n/a   | 276% | 1.18 | 465%       | 205% | 123% | 160% | 268%  | 274% | 0.98  | 275%                       | 1.07      | \$2.1      | \$3.6          | \$5.7               |
| Other       | Other Providers                   | Other Providers                                   | 148%                               | 208% | 68%   | 168% | 0.72 | 409%       | 206% | 256% | 210% | 175%  | 222% | 0.80  | 202%                       | 0.79      | \$219.8    | \$364.7        | \$584.5             |

**Notes:**

The fiscal year starts July 1 and ends June 30 of the year. E.g., 2022 is July 1, 2021 through June 30, 2022.

Allowed % of Medicare Reimbursement is based on the Medicare fee schedules in effect on the date of service.

Allowed % of Medicare Reimbursement reflects only services that successfully repriced to Medicare allowed.

Allowed % of Medicare Reimbursement includes all inpatient add-ons, such as additional payments for graduate medical education, uncompensated care, and disproportionate share payments.

Facility Name "New York Presbyterian" includes the following campuses:

- Weill Cornell Medical Center
- Columbia University Irving Medical Center
- Westchester Cancer Center

Facility Name "NYU Langone Hospitals" includes the following campuses:

- Tisch Hospital
- NYU Langone Hospital Long Island
- Perlmutter Cancer Center
- NYU Langone Hospital Brooklyn

|             |                                                      |                                                                                   | Claims Incurred in FY2022          |      |            |      |       |      | Facility Allowed Charges<br>(Millions) |            |                |         |
|-------------|------------------------------------------------------|-----------------------------------------------------------------------------------|------------------------------------|------|------------|------|-------|------|----------------------------------------|------------|----------------|---------|
|             |                                                      |                                                                                   | Allowed as a % of Medicare Allowed |      | Total      |      |       |      |                                        |            |                |         |
| Hospital ID | Facility Name                                        | System Name                                                                       | Inpatient                          |      | Outpatient |      | Total |      | Inpatient                              | Outpatient | Total Facility |         |
|             |                                                      |                                                                                   | Avg                                | Rel  | Avg        | Rel  | Avg   | Rel  |                                        |            |                |         |
| Total       |                                                      |                                                                                   | 224%                               | 1.00 | 254%       | 1.00 | 238%  | 1.00 | \$1,570.0                              | \$1,541.5  | \$3,111.5      |         |
|             |                                                      | Northwell Health                                                                  | 261%                               | 1.16 | 348%       | 1.37 | 292%  | 1.23 | \$411.3                                | \$307.3    | \$718.6        |         |
|             |                                                      | New York Presbyterian                                                             | 280%                               | 1.25 | 258%       | 1.02 | 272%  | 1.14 | \$280.7                                | \$126.4    | \$407.1        |         |
|             |                                                      | NYU Langone Health                                                                | 219%                               | 0.98 | 315%       | 1.24 | 261%  | 1.10 | \$168.9                                | \$229.9    | \$398.8        |         |
|             |                                                      | Memorial Sloan Kettering                                                          | 304%                               | 1.35 | 259%       | 1.02 | 266%  | 1.12 | \$37.7                                 | \$163.0    | \$200.7        |         |
|             |                                                      | Mount Sinai Health System                                                         | 177%                               | 0.79 | 188%       | 0.74 | 182%  | 0.77 | \$114.8                                | \$101.6    | \$216.4        |         |
|             |                                                      | Montefiore Health System                                                          | 327%                               | 1.46 | 266%       | 1.05 | 303%  | 1.27 | \$134.5                                | \$69.3     | \$203.7        |         |
|             |                                                      | Catholic Health Services (CHS)<br>(formerly LIHN)                                 |                                    |      |            |      |       |      |                                        |            |                |         |
|             |                                                      | Hospital for Special Surgery                                                      | 266%                               | 1.18 | 276%       | 1.09 | 271%  | 1.14 | \$45.3                                 | \$52.9     | \$98.1         |         |
|             |                                                      | Westchester Medical Center                                                        | 212%                               | 0.94 | 289%       | 1.14 | 266%  | 1.12 | \$10.6                                 | \$41.1     | \$51.7         |         |
|             |                                                      | Health Network                                                                    | 264%                               | 1.18 | 225%       | 0.89 | 253%  | 1.06 | \$27.3                                 | \$9.6      | \$36.9         |         |
|             |                                                      | Stony Brook                                                                       | 178%                               | 0.79 | 315%       | 1.24 | 222%  | 0.93 | \$18.0                                 | \$17.4     | \$35.3         |         |
|             |                                                      | Other / Independent / Out of Area                                                 | 145%                               | 0.65 | 202%       | 0.80 | 176%  | 0.74 | \$321.0                                | \$423.2    | \$744.2        |         |
|             | 330214                                               | NYU Langone Hospitals                                                             | NYU Langone Health                 | 219% | 0.98       | 315% | 1.24  | 261% | 1.10                                   | \$168.9    | \$229.9        | \$398.8 |
|             | 330101                                               | New York-Presbyterian Hospital<br>Long Island Jewish Medical<br>Center            | New York Presbyterian              | 299% | 1.34       | 266% | 1.05  | 289% | 1.21                                   | \$204.3    | \$81.0         | \$285.4 |
| 330195      | Memorial Sloan Kettering Cancer<br>Center            | Northwell Health                                                                  | 228%                               | 1.02 | 355%       | 1.40 | 270%  | 1.13 | \$134.8                                | \$104.3    | \$239.1        |         |
| 330154      | Memorial Sloan Kettering<br>Center                   | Memorial Sloan Kettering                                                          | 304%                               | 1.35 | 259%       | 1.02 | 266%  | 1.12 | \$37.7                                 | \$163.0    | \$200.7        |         |
| 330106      | North Shore University Hospital                      | Northwell Health                                                                  | 283%                               | 1.26 | 339%       | 1.34 | 299%  | 1.26 | \$115.2                                | \$61.7     | \$176.9        |         |
| 330160      | Staten Island University Hospital                    | Northwell Health                                                                  | 279%                               | 1.24 | 389%       | 1.53 | 325%  | 1.37 | \$71.9                                 | \$72.2     | \$144.1        |         |
| 330059      | Montefiore Medical Center                            | Montefiore Health System                                                          | 343%                               | 1.53 | 277%       | 1.09 | 321%  | 1.35 | \$112.1                                | \$43.5     | \$155.6        |         |
| 330024      | Mount Sinai Hospital                                 | Mount Sinai Health System                                                         | 190%                               | 0.85 | 184%       | 0.73 | 187%  | 0.79 | \$65.9                                 | \$55.2     | \$121.2        |         |
| 330119      | Lenox Hill Hospital                                  | Northwell Health                                                                  | 267%                               | 1.19 | 289%       | 1.14 | 275%  | 1.15 | \$44.6                                 | \$29.2     | \$73.8         |         |
| 330270      | Hospital for Special Surgery                         | Hospital for Special Surgery<br>Catholic Health Services (CHS)<br>(formerly LIHN) | 212%                               | 0.94 | 289%       | 1.14 | 266%  | 1.12 | \$10.6                                 | \$41.1     | \$51.7         |         |
| 330182      | St. Francis Hospital, Roslyn                         | Independent                                                                       | 328%                               | 1.46 | 274%       | 1.08 | 299%  | 1.26 | \$22.1                                 | \$27.9     | \$50.0         |         |
| 330194      | Maimonides Medical Center                            | Mount Sinai Health System                                                         | 187%                               | 0.84 | 148%       | 0.59 | 170%  | 0.71 | \$28.0                                 | \$17.6     | \$45.6         |         |
| 330046      | Mount Sinai West                                     | Westchester Medical Center                                                        | 157%                               | 0.70 | 161%       | 0.64 | 158%  | 0.67 | \$25.3                                 | \$11.3     | \$36.7         |         |
| 330234      | Westchester Medical Center                           | Health Network                                                                    | 264%                               | 1.18 | 225%       | 0.89 | 253%  | 1.06 | \$27.3                                 | \$9.6      | \$36.9         |         |
| 330055      | New York-Presbyterian Queens                         | New York Presbyterian                                                             | 268%                               | 1.20 | 270%       | 1.07 | 269%  | 1.13 | \$22.5                                 | \$14.4     | \$36.9         |         |
| 330393      | Stony Brook University Hospital                      | Stony Brook                                                                       | 178%                               | 0.79 | 315%       | 1.24 | 222%  | 0.93 | \$18.0                                 | \$17.4     | \$35.3         |         |
| 330304      | White Plains Hospital Center                         | Montefiore Health System                                                          | 285%                               | 1.27 | 276%       | 1.09 | 281%  | 1.18 | \$15.3                                 | \$16.3     | \$31.6         |         |
| 330028      | Richmond University Medical<br>Center                | Independent                                                                       | 125%                               | 0.56 | 187%       | 0.74 | 144%  | 0.60 | \$20.9                                 | \$12.9     | \$33.9         |         |
| 330236      | New York-Presbyterian Brooklyn<br>Methodist Hospital | New York Presbyterian                                                             | 223%                               | 1.00 | 228%       | 0.90 | 225%  | 0.95 | \$48.7                                 | \$25.5     | \$74.1         |         |
| 330198      | Mount Sinai South Nassau                             | Mount Sinai Health System                                                         | 195%                               | 0.87 | 239%       | 0.94 | 212%  | 0.89 | \$17.4                                 | \$15.9     | \$33.3         |         |
| 330286      | Good Samaritan University<br>Hospital                | Catholic Health Services (CHS)<br>(formerly LIHN)                                 | 224%                               | 1.00 | 278%       | 1.09 | 246%  | 1.03 | \$14.0                                 | \$12.9     | \$26.9         |         |
| 330169      | Mount Sinai Beth Israel                              | Mount Sinai Health System                                                         | 134%                               | 0.60 | 185%       | 0.73 | 169%  | 0.71 | \$6.1                                  | \$19.2     | \$25.3         |         |
| 330043      | South Shore University Hospital                      | Northwell Health                                                                  | 318%                               | 1.42 | 445%       | 1.76 | 357%  | 1.50 | \$12.8                                 | \$8.8      | \$21.7         |         |
| 330045      | Huntington Hospital                                  | Northwell Health                                                                  | 319%                               | 1.42 | 308%       | 1.22 | 315%  | 1.32 | \$12.3                                 | \$6.2      | \$18.5         |         |
| 330162      | Northern Westchester Hospital                        | Northwell Health                                                                  | 282%                               | 1.26 | 248%       | 0.98 | 265%  | 1.11 | \$8.5                                  | \$7.2      | \$15.7         |         |
| 330126      | Garnet Health Medical Center                         | Garnet Health System                                                              | 234%                               | 1.04 | 227%       | 0.90 | 231%  | 0.97 | \$8.4                                  | \$7.4      | \$15.9         |         |
| 330056      | Brooklyn Hospital Center -<br>Downtown Campus        | Independent                                                                       | 174%                               | 0.77 | 224%       | 0.88 | 191%  | 0.80 | \$8.8                                  | \$5.7      | \$14.5         |         |
| 330259      | Mercy Hospital                                       | Catholic Health Services (CHS)<br>(formerly LIHN)                                 | 227%                               | 1.01 | 254%       | 1.00 | 238%  | 1.00 | \$7.9                                  | \$6.6      | \$14.4         |         |
| 330202      | Kings County Hospital Center                         | NYC Health & Hospitals<br>Corporation (HHC)                                       | 64%                                | 0.29 | 152%       | 0.60 | 92%   | 0.39 | \$6.1                                  | \$6.9      | \$13.0         |         |
| 330267      | New York-Presbyterian Hudson<br>Valley Hospital      | New York Presbyterian                                                             | 293%                               | 1.31 | 269%       | 1.06 | 280%  | 1.18 | \$5.1                                  | \$5.6      | \$10.7         |         |
| 330331      | Plainview Hospital                                   | Northwell Health                                                                  | 238%                               | 1.06 | 311%       | 1.23 | 280%  | 1.18 | \$4.0                                  | \$6.8      | \$10.7         |         |
| 330104      | Montefiore Nyack Hospital                            | Montefiore Health System                                                          | 214%                               | 0.96 | 204%       | 0.80 | 208%  | 0.87 | \$3.7                                  | \$6.3      | \$10.0         |         |
| 330158      | Good Samaritan Hospital of<br>Suffern                | Bon Secours Charity Health<br>System                                              | 369%                               | 1.65 | 282%       | 1.11 | 322%  | 1.35 | \$5.7                                  | \$5.8      | \$11.4         |         |
| 330127      | Jacobi Medical Center                                | NYC Health & Hospitals<br>Corporation (HHC)                                       | 63%                                | 0.28 | 165%       | 0.65 | 98%   | 0.41 | \$4.0                                  | \$6.0      | \$10.0         |         |
| 330204      | Bellevue Hospital Center                             | NYC Health & Hospitals<br>Corporation (HHC)                                       | 82%                                | 0.36 | 136%       | 0.54 | 93%   | 0.39 | \$7.4                                  | \$3.6      | \$10.9         |         |
| 330261      | Phelps Hospital                                      | Northwell Health                                                                  | 241%                               | 1.07 | 415%       | 1.64 | 342%  | 1.44 | \$2.6                                  | \$6.1      | \$8.7          |         |
| 330185      | Mather Hospital of Port Jefferson                    | Northwell Health                                                                  | 278%                               | 1.24 | 353%       | 1.39 | 311%  | 1.31 | \$4.4                                  | \$4.9      | \$9.3          |         |
| 330023      | Vassar Brothers Medical Center                       | Nuvance Health (formerly Health<br>Quest)                                         | 259%                               | 1.15 | 242%       | 0.95 | 250%  | 1.05 | \$4.1                                  | \$3.8      | \$7.9          |         |
| 330332      | St. Joseph Hospital                                  | Catholic Health Services (CHS)<br>(formerly LIHN)                                 | 215%                               | 0.96 | 314%       | 1.24 | 287%  | 1.21 | \$1.3                                  | \$5.5      | \$6.9          |         |
| 330264      | St. Luke's Cornwall Hospital                         | Montefiore Health System                                                          | 276%                               | 1.23 | 234%       | 0.92 | 254%  | 1.07 | \$3.4                                  | \$3.2      | \$6.5          |         |
| Other       | Other Providers                                      | Other Providers                                                                   | 152%                               | 0.68 | 208%       | 0.82 | 187%  | 0.78 | \$227.6                                | \$353.5    | \$581.1        |         |

Notes:

The fiscal year starts July 1 and ends June 30 of the year. E.g., 2022 is July 1, 2021 through June 30, 2022.

Allowed % of Medicare Reimbursement is based on the Medicare fee schedules in effect on the date of service.

Allowed % of Medicare Reimbursement reflects only services that successfully repriced to Medicare allowed.

Allowed % of Medicare Reimbursement includes all inpatient add-ons, such as additional payments for graduate medical education, uncompensated care, and disproportionate share payments.

Facility Name "New York Presbyterian" includes the following campuses:

- Weill Cornell Medical Center
- Columbia University Irving Medical Center
- Westchester Cancer Center

Facility Name "NYU Langone Hospitals" includes the following campuses:

- Tisch Hospital - NYU Langone Hospital Long Island
- Perlmutter Cancer Center

|             |                                                   |                                                | Claims Incurred in FY2023          |      |            |      |       |      | Facility Allowed Charges (Millions) |            |                |
|-------------|---------------------------------------------------|------------------------------------------------|------------------------------------|------|------------|------|-------|------|-------------------------------------|------------|----------------|
| Hospital ID | Facility Name                                     | System Name                                    | Allowed as a % of Medicare Allowed |      |            |      |       |      |                                     |            |                |
|             |                                                   |                                                | Inpatient                          |      | Outpatient |      | Total |      | Inpatient                           | Outpatient | Total Facility |
|             |                                                   |                                                | Avg                                | Rel  | Avg        | Rel  | Avg   | Rel  |                                     |            |                |
| Total       |                                                   |                                                | 235%                               | 1.00 | 272%       | 1.00 | 253%  | 1.00 | \$1,569.0                           | \$1,665.8  | \$3,234.8      |
|             |                                                   | Northwell Health                               | 275%                               | 1.17 | 372%       | 1.37 | 312%  | 1.23 | \$380.9                             | \$328.6    | \$709.5        |
|             |                                                   | New York Presbyterian                          | 292%                               | 1.24 | 274%       | 1.01 | 286%  | 1.13 | \$316.3                             | \$143.6    | \$459.9        |
|             |                                                   | NYU Langone Health                             | 233%                               | 0.99 | 327%       | 1.20 | 273%  | 1.08 | \$194.7                             | \$247.1    | \$441.8        |
|             |                                                   | Memorial Sloan Kettering                       | 299%                               | 1.27 | 269%       | 0.99 | 274%  | 1.09 | \$40.2                              | \$194.8    | \$235.0        |
|             |                                                   | Mount Sinai Health System                      | 182%                               | 0.77 | 204%       | 0.75 | 192%  | 0.76 | \$106.7                             | \$113.9    | \$220.6        |
|             |                                                   | Montefiore Health System                       | 323%                               | 1.37 | 282%       | 1.04 | 306%  | 1.21 | \$115.1                             | \$71.8     | \$186.9        |
|             |                                                   | Catholic Health Services (CHS) (formerly LIHN) | 276%                               | 1.17 | 264%       | 0.97 | 270%  | 1.07 | \$46.8                              | \$48.6     | \$95.3         |
|             |                                                   | Hospital for Special Surgery                   | 228%                               | 0.97 | 309%       | 1.14 | 285%  | 1.13 | \$13.9                              | \$48.9     | \$62.8         |
|             |                                                   | Westchester Medical Center                     |                                    |      |            |      |       |      |                                     |            |                |
|             |                                                   | Health Network                                 | 280%                               | 1.19 | 230%       | 0.85 | 264%  | 1.04 | \$26.6                              | \$11.4     | \$37.9         |
|             |                                                   | Stony Brook                                    | 192%                               | 0.82 | 335%       | 1.23 | 245%  | 0.97 | \$16.8                              | \$18.7     | \$35.5         |
|             |                                                   | Other / Independent / Out of Area              | 154%                               | 0.66 | 222%       | 0.82 | 192%  | 0.76 | \$311.1                             | \$438.5    | \$749.6        |
| 330214      | NYU Langone Hospitals                             | NYU Langone Health                             | 233%                               | 0.99 | 327%       | 1.20 | 273%  | 1.08 | \$194.7                             | \$247.1    | \$441.8        |
| 330101      | New York-Presbyterian Hospital                    | New York Presbyterian                          | 297%                               | 1.26 | 276%       | 1.02 | 290%  | 1.15 | \$274.6                             | \$116.9    | \$391.5        |
| 330195      | Long Island Jewish Medical Center                 | Northwell Health                               | 261%                               | 1.11 | 377%       | 1.39 | 302%  | 1.20 | \$131.6                             | \$106.2    | \$237.8        |
| 330154      | Memorial Sloan Kettering Cancer Center            | Memorial Sloan Kettering                       | 299%                               | 1.27 | 269%       | 0.99 | 274%  | 1.09 | \$40.2                              | \$194.8    | \$235.0        |
| 330106      | North Shore University Hospital                   | Northwell Health                               | 286%                               | 1.22 | 365%       | 1.34 | 309%  | 1.23 | \$106.0                             | \$63.2     | \$169.2        |
| 330160      | Staten Island University Hospital                 | Northwell Health                               | 271%                               | 1.15 | 407%       | 1.50 | 330%  | 1.31 | \$67.7                              | \$82.5     | \$150.2        |
| 330059      | Montefiore Medical Center                         | Montefiore Health System                       | 340%                               | 1.44 | 301%       | 1.11 | 326%  | 1.29 | \$94.5                              | \$43.0     | \$137.5        |
| 330024      | Mount Sinai Hospital                              | Mount Sinai Health System                      | 193%                               | 0.82 | 193%       | 0.71 | 193%  | 0.76 | \$56.8                              | \$59.5     | \$116.3        |
| 330119      | Lenox Hill Hospital                               | Northwell Health                               | 276%                               | 1.17 | 311%       | 1.14 | 292%  | 1.15 | \$35.1                              | \$35.1     | \$70.2         |
| 330270      | Hospital for Special Surgery                      | Hospital for Special Surgery                   | 228%                               | 0.97 | 309%       | 1.14 | 285%  | 1.13 | \$13.9                              | \$48.9     | \$62.8         |
| 330182      | St. Francis Hospital, Roslyn                      | Catholic Health Services (CHS) (formerly LIHN) | 334%                               | 1.42 | 262%       | 0.96 | 298%  | 1.18 | \$22.6                              | \$26.5     | \$49.1         |
| 330194      | Maimonides Medical Center                         | Independent                                    | 188%                               | 0.80 | 180%       | 0.66 | 184%  | 0.73 | \$25.7                              | \$21.0     | \$46.7         |
| 330046      | Mount Sinai West                                  | Mount Sinai Health System                      | 166%                               | 0.70 | 193%       | 0.71 | 174%  | 0.69 | \$27.9                              | \$15.4     | \$43.3         |
| 330234      | Westchester Medical Center                        | Westchester Medical Center                     |                                    |      |            |      |       |      |                                     |            |                |
| 330055      | New York-Presbyterian Queens                      | Health Network                                 | 280%                               | 1.19 | 230%       | 0.85 | 264%  | 1.04 | \$26.6                              | \$11.4     | \$37.9         |
| 330393      | Stony Brook University Hospital                   | New York Presbyterian                          | 273%                               | 1.16 | 271%       | 1.00 | 272%  | 1.08 | \$21.6                              | \$14.6     | \$36.2         |
| 330304      | White Plains Hospital Center                      | Stony Brook                                    | 192%                               | 0.82 | 335%       | 1.23 | 245%  | 0.97 | \$16.8                              | \$18.7     | \$35.5         |
|             | Richmond University Medical Center                | Montefiore Health System                       | 295%                               | 1.26 | 280%       | 1.03 | 287%  | 1.13 | \$13.7                              | \$18.8     | \$32.5         |
| 330028      | Independent                                       | Independent                                    | 116%                               | 0.49 | 200%       | 0.73 | 143%  | 0.57 | \$16.4                              | \$12.8     | \$29.1         |
| 330236      | New York-Presbyterian Brooklyn Methodist Hospital | New York Presbyterian                          | 228%                               | 0.97 | 229%       | 0.84 | 228%  | 0.90 | \$14.0                              | \$6.5      | \$20.5         |
| 330198      | Mount Sinai South Nassau                          | Mount Sinai Health System                      | 203%                               | 0.86 | 284%       | 1.04 | 235%  | 0.93 | \$15.1                              | \$15.8     | \$31.0         |
| 330286      | Good Samaritan University Hospital                | Catholic Health Services (CHS) (formerly LIHN) | 240%                               | 1.02 | 270%       | 0.99 | 252%  | 1.00 | \$13.6                              | \$12.5     | \$26.1         |
| 330169      | Mount Sinai Beth Israel                           | Mount Sinai Health System                      | 144%                               | 0.61 | 200%       | 0.74 | 183%  | 0.72 | \$6.9                               | \$23.2     | \$30.1         |
| 330043      | South Shore University Hospital                   | Northwell Health                               | 340%                               | 1.44 | 457%       | 1.68 | 384%  | 1.52 | \$9.4                               | \$8.1      | \$17.5         |
| 330045      | Huntington Hospital                               | Northwell Health                               | 332%                               | 1.41 | 350%       | 1.29 | 338%  | 1.34 | \$13.8                              | \$6.7      | \$20.5         |
| 330162      | Northern Westchester Hospital                     | Northwell Health                               | 279%                               | 1.18 | 301%       | 1.11 | 289%  | 1.15 | \$8.9                               | \$8.3      | \$17.2         |
| 330126      | Garnet Health Medical Center                      | Garnet Health System                           | 245%                               | 1.04 | 227%       | 0.84 | 235%  | 0.93 | \$6.7                               | \$7.4      | \$14.1         |
| 330056      | Brooklyn Hospital Center - Downtown Campus        | Independent                                    | 195%                               | 0.83 | 238%       | 0.87 | 210%  | 0.83 | \$9.0                               | \$5.8      | \$14.8         |
| 330259      | Mercy Hospital                                    | Catholic Health Services (CHS) (formerly LIHN) | 235%                               | 1.00 | 250%       | 0.92 | 241%  | 0.95 | \$8.7                               | \$5.6      | \$14.3         |
| 330202      | Kings County Hospital Center                      | NYC Health & Hospitals Corporation (HHC)       | 63%                                | 0.27 | 207%       | 0.76 | 104%  | 0.41 | \$4.3                               | \$6.5      | \$10.8         |
| 330267      | New York-Presbyterian Hudson Valley Hospital      | New York Presbyterian                          | 332%                               | 1.41 | 307%       | 1.13 | 319%  | 1.26 | \$6.1                               | \$5.7      | \$11.8         |
| 330331      | Plainview Hospital                                | Northwell Health                               | 231%                               | 0.98 | 349%       | 1.29 | 309%  | 1.22 | \$2.5                               | \$7.2      | \$9.7          |
| 330104      | Montefiore Nyack Hospital                         | Montefiore Health System                       | 217%                               | 0.92 | 212%       | 0.78 | 214%  | 0.85 | \$4.8                               | \$6.8      | \$11.5         |
| 330158      | Good Samaritan Hospital of Suffern                | Bon Secours Charity Health System              | 377%                               | 1.60 | 316%       | 1.16 | 344%  | 1.36 | \$4.3                               | \$4.7      | \$9.0          |
| 330127      | Jacobi Medical Center                             | NYC Health & Hospitals Corporation (HHC)       | 66%                                | 0.28 | 197%       | 0.72 | 104%  | 0.41 | \$4.0                               | \$5.9      | \$9.9          |
| 330204      | Bellevue Hospital Center                          | NYC Health & Hospitals Corporation (HHC)       | 67%                                | 0.28 | 157%       | 0.58 | 87%   | 0.34 | \$4.3                               | \$3.5      | \$7.7          |
| 330261      | Phelps Hospital                                   | Northwell Health                               | 247%                               | 1.05 | 406%       | 1.49 | 334%  | 1.32 | \$2.8                               | \$6.8      | \$9.6          |
| 330185      | Mather Hospital of Port Jefferson                 | Northwell Health                               | 291%                               | 1.24 | 377%       | 1.39 | 334%  | 1.32 | \$3.1                               | \$4.5      | \$7.6          |
| 330023      | Vassar Brothers Medical Center                    | Nuvance Health (formerly Health Quest)         | 279%                               | 1.19 | 286%       | 1.05 | 283%  | 1.12 | \$2.5                               | \$3.6      | \$6.1          |
| 330332      | St. Joseph Hospital                               | Catholic Health Services (CHS) (formerly LIHN) | 224%                               | 0.95 | 273%       | 1.01 | 255%  | 1.01 | \$1.9                               | \$4.0      | \$5.9          |
| 330264      | St. Luke's Cornwall Hospital                      | Montefiore Health System                       | 237%                               | 1.01 | 256%       | 0.94 | 248%  | 0.98 | \$2.1                               | \$3.3      | \$5.4          |
| Other       | Other Providers                                   | Other Providers                                | 166%                               | 0.71 | 227%       | 0.83 | 203%  | 0.80 | \$234.0                             | \$367.5    | \$601.5        |

|             |                                              |                                                | Claims Incurred in FY2024          |      |            |      |       |      | Facility Allowed Charges (Millions) |            |                |
|-------------|----------------------------------------------|------------------------------------------------|------------------------------------|------|------------|------|-------|------|-------------------------------------|------------|----------------|
| Hospital ID | Facility Name                                | System Name                                    | Allowed as a % of Medicare Allowed |      |            |      |       |      |                                     |            |                |
|             |                                              |                                                | Inpatient                          |      | Outpatient |      | Total |      | Inpatient                           | Outpatient | Total Facility |
|             |                                              |                                                | Avg                                | Rel  | Avg        | Rel  | Avg   | Rel  |                                     |            |                |
| Total       |                                              |                                                | 234%                               | 1.00 | 278%       | 1.00 | 256%  | 1.00 | \$1,566.8                           | \$1,736.0  | \$3,302.8      |
|             |                                              | Northwell Health                               | 268%                               | 1.15 | 392%       | 1.41 | 316%  | 1.24 | \$394.4                             | \$364.6    | \$759.1        |
|             |                                              | New York Presbyterian                          | 318%                               | 1.36 | 305%       | 1.09 | 313%  | 1.22 | \$328.4                             | \$157.2    | \$485.6        |
|             |                                              | NYU Langone Health                             | 230%                               | 0.98 | 313%       | 1.13 | 268%  | 1.05 | \$187.7                             | \$256.0    | \$443.7        |
|             |                                              | Memorial Sloan Kettering                       | 288%                               | 1.23 | 275%       | 0.99 | 277%  | 1.08 | \$34.0                              | \$187.0    | \$221.0        |
|             |                                              | Mount Sinai Health System                      | 177%                               | 0.76 | 192%       | 0.69 | 184%  | 0.72 | \$108.0                             | \$105.2    | \$213.2        |
|             |                                              | Montefiore Health System                       | 341%                               | 1.46 | 322%       | 1.16 | 333%  | 1.30 | \$123.9                             | \$88.1     | \$212.0        |
|             |                                              | Catholic Health Services (CHS) (formerly LIHN) | 261%                               | 1.12 | 258%       | 0.93 | 259%  | 1.01 | \$36.8                              | \$48.8     | \$85.6         |
|             |                                              | Hospital for Special Surgery                   | 217%                               | 0.92 | 341%       | 1.23 | 308%  | 1.20 | \$12.7                              | \$59.6     | \$72.3         |
|             |                                              | Westchester Medical Center                     |                                    |      |            |      |       |      |                                     |            |                |
|             |                                              | Health Network                                 | 323%                               | 1.38 | 226%       | 0.81 | 288%  | 1.13 | \$26.7                              | \$10.9     | \$37.5         |
|             |                                              | Stony Brook                                    | 164%                               | 0.70 | 347%       | 1.25 | 233%  | 0.91 | \$14.1                              | \$20.8     | \$34.9         |
|             |                                              | Other / Independent / Out of Area              | 150%                               | 0.64 | 219%       | 0.79 | 187%  | 0.73 | \$300.1                             | \$437.6    | \$737.8        |
| 330214      | NYU Langone Hospitals                        | NYU Langone Health                             | 230%                               | 0.98 | 313%       | 1.13 | 268%  | 1.05 | \$187.7                             | \$256.0    | \$443.7        |
| 330101      | New York-Presbyterian Hospital               | New York Presbyterian                          | 321%                               | 1.37 | 305%       | 1.10 | 315%  | 1.23 | \$301.2                             | \$135.8    | \$437.0        |
| 330195      | Long Island Jewish Medical Center            | Northwell Health                               | 249%                               | 1.07 | 381%       | 1.37 | 298%  | 1.16 | \$131.0                             | \$113.6    | \$244.6        |
| 330154      | Memorial Sloan Kettering Cancer Center       | Memorial Sloan Kettering                       | 288%                               | 1.23 | 275%       | 0.99 | 277%  | 1.08 | \$34.0                              | \$187.0    | \$221.0        |
| 330106      | North Shore University Hospital              | Northwell Health                               | 286%                               | 1.22 | 393%       | 1.41 | 318%  | 1.24 | \$111.2                             | \$69.5     | \$180.7        |
| 330160      | Staten Island University Hospital            | Northwell Health                               | 262%                               | 1.12 | 423%       | 1.52 | 337%  | 1.32 | \$68.5                              | \$95.4     | \$163.8        |
| 330059      | Montefiore Medical Center                    | Montefiore Health System                       | 354%                               | 1.51 | 360%       | 1.29 | 356%  | 1.39 | \$101.1                             | \$56.4     | \$157.5        |
| 330024      | Mount Sinai Hospital                         | Mount Sinai Health System                      | 191%                               | 0.82 | 186%       | 0.67 | 189%  | 0.74 | \$64.7                              | \$58.7     | \$123.4        |
| 330119      | Lenox Hill Hospital                          | Northwell Health                               | 270%                               | 1.15 | 324%       | 1.16 | 293%  | 1.15 | \$38.6                              | \$36.4     | \$75.0         |
| 330270      | Hospital for Special Surgery                 | Hospital for Special Surgery                   | 217%                               | 0.92 | 341%       | 1.23 | 308%  | 1.20 | \$12.7                              | \$59.6     | \$72.3         |
| 330182      | St. Francis Hospital, Roslyn                 | Catholic Health Services (CHS) (formerly LIHN) | 323%                               | 1.38 | 256%       | 0.92 | 283%  | 1.11 | \$15.2                              | \$25.8     | \$41.0         |
| 330194      | Maimonides Medical Center                    | Independent                                    | 196%                               | 0.84 | 194%       | 0.70 | 195%  | 0.76 | \$23.5                              | \$20.0     | \$43.5         |
| 330046      | Mount Sinai West                             | Mount Sinai Health System                      | 157%                               | 0.67 | 185%       | 0.67 | 165%  | 0.65 | \$24.5                              | \$13.9     | \$38.4         |
| 330234      | Westchester Medical Center                   | Westchester Medical Center                     |                                    |      |            |      |       |      |                                     |            |                |
| 330055      | New York-Presbyterian Queens                 | Health Network                                 | 323%                               | 1.38 | 226%       | 0.81 | 288%  | 1.13 | \$26.7                              | \$10.9     | \$37.5         |
| 330393      | Stony Brook University Hospital              | New York Presbyterian                          | 281%                               | 1.20 | 301%       | 1.08 | 289%  | 1.13 | \$20.4                              | \$14.9     | \$35.3         |
| 330304      | White Plains Hospital Center                 | Stony Brook                                    | 164%                               | 0.70 | 347%       | 1.25 | 233%  | 0.91 | \$14.1                              | \$20.8     | \$34.9         |
|             | Richmond University Medical Center           | Montefiore Health System                       | 335%                               | 1.43 | 289%       | 1.04 | 309%  | 1.21 | \$17.6                              | \$21.1     | \$38.7         |
| 330028      | New York-Presbyterian Brooklyn               | Independent                                    | 114%                               | 0.49 | 182%       | 0.65 | 136%  | 0.53 | \$19.8                              | \$14.7     | \$34.6         |
| 330236      | Methodist Hospital                           |                                                | n/a                                | n/a  | n/a        | n/a  | n/a   | n/a  | \$0.0                               | \$0.0      | \$0.0          |
| 330198      | Mount Sinai South Nassau                     | New York Presbyterian                          | 193%                               | 0.82 | 230%       | 0.83 | 208%  | 0.81 | \$13.6                              | \$13.4     | \$27.1         |
| 330286      | Good Samaritan University Hospital           | Mount Sinai Health System                      | 229%                               | 0.98 | 266%       | 0.96 | 244%  | 0.96 | \$13.9                              | \$13.2     | \$27.1         |
| 330169      | Mount Sinai Beth Israel                      | Catholic Health Services (CHS) (formerly LIHN) | 129%                               | 0.55 | 190%       | 0.68 | 172%  | 0.67 | \$5.2                               | \$19.2     | \$24.4         |
| 330043      | South Shore University Hospital              | Mount Sinai Health System                      | 322%                               | 1.37 | 498%       | 1.79 | 378%  | 1.48 | \$14.7                              | \$10.4     | \$25.1         |
| 330045      | Huntington Hospital                          | Northwell Health                               | 329%                               | 1.40 | 433%       | 1.55 | 368%  | 1.44 | \$12.5                              | \$8.6      | \$21.1         |
| 330162      | Northern Westchester Hospital                | Northwell Health                               | 292%                               | 1.24 | 374%       | 1.34 | 335%  | 1.31 | \$8.1                               | \$10.8     | \$18.9         |
| 330126      | Garnet Health Medical Center                 | Garnet Health System                           | 256%                               | 1.09 | 214%       | 0.77 | 233%  | 0.91 | \$8.0                               | \$7.8      | \$15.8         |
| 330056      | Brooklyn Hospital Center - Downtown Campus   | Independent                                    | 183%                               | 0.78 | 222%       | 0.80 | 199%  | 0.78 | \$7.0                               | \$6.1      | \$13.1         |
| 330259      | Mercy Hospital                               | Catholic Health Services (CHS) (formerly LIHN) | 233%                               | 0.99 | 235%       | 0.84 | 234%  | 0.91 | \$5.4                               | \$5.1      | \$10.5         |
| 330202      | Kings County Hospital Center                 | NYC Health & Hospitals Corporation (HHC)       | 50%                                | 0.22 | 217%       | 0.78 | 82%   | 0.32 | \$5.8                               | \$6.6      | \$12.4         |
| 330267      | New York-Presbyterian Hudson Valley Hospital | New York Presbyterian                          | 317%                               | 1.35 | 295%       | 1.06 | 306%  | 1.20 | \$6.8                               | \$6.6      | \$13.4         |
| 330331      | Plainview Hospital                           | Northwell Health                               | 242%                               | 1.03 | 435%       | 1.56 | 356%  | 1.39 | \$4.0                               | \$10.5     | \$14.5         |
| 330104      | Montefiore Nyack Hospital                    | Montefiore Health System                       | 189%                               | 0.81 | 229%       | 0.82 | 215%  | 0.84 | \$3.1                               | \$7.0      | \$10.1         |
| 330158      | Good Samaritan Hospital of Suffern           | Bon Secours Charity Health System              | 344%                               | 1.47 | 330%       | 1.18 | 336%  | 1.31 | \$3.9                               | \$5.2      | \$9.1          |
| 330127      | Jacobi Medical Center                        | NYC Health & Hospitals Corporation (HHC)       | 61%                                | 0.26 | 205%       | 0.74 | 104%  | 0.41 | \$3.4                               | \$5.6      | \$9.0          |
| 330204      | Bellevue Hospital Center                     | NYC Health & Hospitals Corporation (HHC)       | 62%                                | 0.27 | 157%       | 0.56 | 79%   | 0.31 | \$5.2                               | \$3.0      | \$8.2          |
| 330261      | Phelps Hospital                              | Northwell Health                               | 252%                               | 1.08 | 362%       | 1.30 | 313%  | 1.23 | \$2.7                               | \$5.1      | \$7.8          |
| 330185      | Mather Hospital of Port Jefferson            | Northwell Health                               | 246%                               | 1.05 | 377%       | 1.35 | 304%  | 1.19 | \$3.2                               | \$4.3      | \$7.6          |
| 330023      | Vassar Brothers Medical Center               | Nuvance Health (formerly Health Quest)         | 237%                               | 1.01 | 299%       | 1.07 | 268%  | 1.05 | \$3.7                               | \$4.0      | \$7.7          |
| 330332      | St. Joseph Hospital                          | Catholic Health Services (CHS) (formerly LIHN) | 235%                               | 1.00 | 272%       | 0.98 | 259%  | 1.01 | \$2.3                               | \$4.8      | \$7.1          |
| 330264      | St. Luke's Cornwall Hospital                 | Montefiore Health System                       | 276%                               | 1.18 | 274%       | 0.98 | 275%  | 1.07 | \$2.1                               | \$3.6      | \$5.7          |
| Other       | Other Providers                              | Other Providers                                | 168%                               | 0.72 | 222%       | 0.80 | 202%  | 0.79 | \$219.8                             | \$364.7    | \$584.5        |

Exhibit II-C  
City of New York Comprehensive Benefits Plan  
Employee and Dependent Claims Incurred for July 2021 to June 2024  
Hospital Trend View - Inpatient Utilization and Inpatient Facility Allowed Medical Spend

|             |                                                   |                                                                      | Claims Incurred in FY2022 |                |                    |                    |                       |                            |                  |
|-------------|---------------------------------------------------|----------------------------------------------------------------------|---------------------------|----------------|--------------------|--------------------|-----------------------|----------------------------|------------------|
|             |                                                   |                                                                      | Average                   |                | Facility           |                    | Allowed as a          |                            |                  |
| Hospital ID | Facility Name                                     | System Name                                                          | Admits                    | Length of Stay | Case Mix per Admit | Allowed (Millions) | % of Medicare Allowed | Facility Allowed per Admit | Ratio to Average |
| Total       |                                                   |                                                                      | 44,505                    | 4.8            | 1.30               | \$1,570.0          | 224%                  | \$35,277                   | 1.000            |
|             |                                                   | Northwell Health                                                     | 9,963                     | 3.8            | 1.47               | \$400.2            | 261%                  | \$40,170                   | 1.139            |
|             |                                                   | New York Presbyterian                                                | 5,078                     | 4.7            | 1.53               | \$280.7            | 280%                  | \$55,272                   | 1.567            |
|             |                                                   | NYU Langone Health                                                   | 3,823                     | 3.9            | 1.63               | \$168.9            | 219%                  | \$44,185                   | 1.253            |
|             |                                                   | Montefiore Health System                                             | 1,872                     | 4.6            | 1.78               | \$127.4            | 334%                  | \$68,036                   | 1.929            |
|             |                                                   | Mount Sinai Health System                                            | 3,345                     | 4.6            | 1.60               | \$114.8            | 177%                  | \$34,322                   | 0.973            |
|             |                                                   | Catholic Health Services (CHS) (formerly LIHN)                       | 1,250                     | 3.9            | 1.82               | \$43.9             | 267%                  | \$35,159                   | 0.997            |
|             |                                                   | Memorial Sloan Kettering                                             | 664                       | 8.1            | 2.25               | \$37.7             | 304%                  | \$56,709                   | 1.608            |
|             |                                                   | Westchester Medical Center                                           |                           |                |                    |                    |                       |                            |                  |
|             |                                                   | Health Network                                                       | 383                       | 7.0            | 1.94               | \$27.3             | 264%                  | \$71,337                   | 2.022            |
|             |                                                   | Stony Brook                                                          | 553                       | 4.9            | 1.52               | \$18.0             | 178%                  | \$32,495                   | 0.921            |
|             |                                                   | Hospital for Special Surgery                                         | 174                       | 2.6            | 3.03               | \$10.6             | 212%                  | \$61,077                   | 1.731            |
|             |                                                   | Other / Independent / Out of Area                                    | 17,400                    | 5.5            | 0.84               | \$340.5            | 150%                  | \$19,570                   | 0.555            |
| 330101      | New York-Presbyterian Hospital                    | New York Presbyterian                                                | 2,859                     | 5.3            | 1.70               | \$204.3            | 299%                  | \$71,476                   | 2.026            |
| 330214      | NYU Langone Hospitals                             | NYU Langone Health                                                   | 3,823                     | 3.9            | 1.63               | \$168.9            | 219%                  | \$44,185                   | 1.253            |
|             | Long Island Jewish Medical Center                 |                                                                      |                           |                |                    |                    |                       |                            |                  |
| 330195      |                                                   | Northwell Health                                                     | 3,584                     | 3.9            | 1.32               | \$134.8            | 228%                  | \$37,614                   | 1.066            |
| 330106      | North Shore University Hospital                   | Northwell Health                                                     | 2,655                     | 3.9            | 1.47               | \$115.2            | 283%                  | \$43,376                   | 1.230            |
| 330059      | Montefiore Medical Center                         | Montefiore Health System                                             | 1,402                     | 4.9            | 1.66               | \$112.1            | 343%                  | \$79,956                   | 2.266            |
| 330160      | Staten Island University Hospital                 | Northwell Health                                                     | 1,837                     | 3.7            | 1.48               | \$71.9             | 279%                  | \$39,152                   | 1.110            |
| 330024      | Mount Sinai Hospital                              | Mount Sinai Health System                                            | 1,275                     | 5.7            | 1.89               | \$65.9             | 190%                  | \$51,718                   | 1.466            |
| 330119      | Lenox Hill Hospital                               | Northwell Health                                                     | 887                       | 3.8            | 1.73               | \$44.6             | 267%                  | \$50,327                   | 1.427            |
|             | Memorial Sloan Kettering Cancer Center            |                                                                      |                           |                |                    |                    |                       |                            |                  |
| 330154      |                                                   | Memorial Sloan Kettering Westchester Medical Center                  | 664                       | 8.1            | 2.25               | \$37.7             | 304%                  | \$56,709                   | 1.608            |
| 330234      | Westchester Medical Center                        | Health Network                                                       | 383                       | 7.0            | 1.94               | \$27.3             | 264%                  | \$71,337                   | 2.022            |
| 330046      | Mount Sinai West                                  | Mount Sinai Health System                                            | 935                       | 4.1            | 1.46               | \$25.3             | 157%                  | \$27,078                   | 0.768            |
| 330194      | Maimonides Medical Center                         | Independent                                                          | 755                       | 4.3            | 1.63               | \$28.0             | 187%                  | \$37,137                   | 1.053            |
| 330055      | New York-Presbyterian Queens                      | New York Presbyterian                                                | 546                       | 4.1            | 1.38               | \$22.5             | 268%                  | \$41,292                   | 1.171            |
|             | New York-Presbyterian Brooklyn Methodist Hospital |                                                                      |                           |                |                    |                    |                       |                            |                  |
| 330236      |                                                   | New York Presbyterian Catholic Health Services (CHS) (formerly LIHN) | 1,505                     | 4.1            | 1.28               | \$48.7             | 223%                  | \$32,351                   | 0.917            |
| 330182      | St. Francis Hospital, Roslyn                      |                                                                      | 415                       | 5.0            | 2.31               | \$22.1             | 328%                  | \$53,269                   | 1.510            |
|             | Richmond University Medical Center                |                                                                      |                           |                |                    |                    |                       |                            |                  |
| 330028      |                                                   | Independent                                                          | 1,300                     | 3.3            | 1.03               | \$20.9             | 125%                  | \$16,110                   | 0.457            |
| 330393      | Stony Brook University Hospital                   | Stony Brook                                                          | 553                       | 4.9            | 1.52               | \$18.0             | 178%                  | \$32,495                   | 0.921            |
| 330304      | White Plains Hospital Center                      | Montefiore Health System                                             | 470                       | 3.9            | 1.40               | \$15.3             | 285%                  | \$32,480                   | 0.921            |
| 330198      | Mount Sinai South Nassau                          | Mount Sinai Health System                                            | 778                       | 3.3            | 1.38               | \$17.4             | 195%                  | \$22,375                   | 0.634            |
|             | Good Samaritan University Hospital                |                                                                      |                           |                |                    |                    |                       |                            |                  |
| 330286      |                                                   | Catholic Health Services (CHS) (formerly LIHN)                       | 539                       | 3.6            | 1.46               | \$14.0             | 224%                  | \$25,928                   | 0.735            |
| 330045      | Huntington Hospital                               | Northwell Health                                                     | 389                       | 2.8            | 1.25               | \$12.3             | 319%                  | \$31,576                   | 0.895            |
| 330270      | Hospital for Special Surgery                      | Hospital for Special Surgery                                         | 174                       | 2.6            | 3.03               | \$10.6             | 212%                  | \$61,077                   | 1.731            |
| 330043      | South Shore University Hospital                   | Northwell Health                                                     | 300                       | 3.8            | 1.51               | \$12.8             | 318%                  | \$42,812                   | 1.214            |
| 330162      | Northern Westchester Hospital                     | Northwell Health                                                     | 311                       | 3.0            | 1.07               | \$8.5              | 282%                  | \$27,479                   | 0.779            |
|             | Brooklyn Hospital Center - Downtown Campus        |                                                                      |                           |                |                    |                    |                       |                            |                  |
| 330056      |                                                   | Independent                                                          | 295                       | 3.6            | 1.34               | \$8.8              | 174%                  | \$29,847                   | 0.846            |
| 330126      | Garnet Health Medical Center                      | Garnet Health System                                                 | 342                       | 3.2            | 1.29               | \$8.4              | 234%                  | \$24,601                   | 0.697            |
|             |                                                   | Catholic Health Services (CHS) (formerly LIHN)                       |                           |                |                    |                    |                       |                            |                  |
| 330259      | Mercy Hospital                                    |                                                                      | 296                       | 3.0            | 1.43               | \$7.9              | 227%                  | \$26,579                   | 0.753            |
| 330169      | Mount Sinai Beth Israel                           | Mount Sinai Health System                                            | 357                       | 4.8            | 1.39               | \$6.1              | 134%                  | \$17,205                   | 0.488            |
|             | New York-Presbyterian Hudson Valley Hospital      |                                                                      |                           |                |                    |                    |                       |                            |                  |
| 330267      |                                                   | New York Presbyterian                                                | 168                       | 2.2            | 1.28               | \$5.1              | 293%                  | \$30,282                   | 0.858            |
| Other       | Other Providers                                   | Other Providers                                                      | 14,708                    | 5.8            | 0.82               | \$274.3            | 146%                  | \$18,651                   | 0.529            |

Notes:  
The fiscal year starts July 1 and ends June 30 of the year. E.g., 2022 is July 1, 2021 through June 30, 2022.  
Allowed % of Medicare Reimbursement is based on the Medicare fee schedules in effect on the date of service.  
Allowed % of Medicare Reimbursement reflects only services that successfully repiced to Medicare allowed.  
Allowed % of Medicare Reimbursement includes all inpatient add-ons, such as additional payments for graduate medical education, uncompensated care, and disproportionate share payments.  
Facility Name "New York Presbyterian" includes the following campuses:  
- Weill Cornell Medical Center  
- Columbia University Irving Medical Center  
- Westchester Cancer Center  
Facility Name "NYU Langone Hospitals" includes the following campuses:  
- Tisch Hospital - NYU Langone Hospital Long Island  
- Perlmutter Cancer Center  
- NYU Langone Hospital Brooklyn

Exhibit II-C  
City of New York Comprehensive Benefits Plan  
Employee and Dependent Claims Incurred for July 2021 to June 2024  
Hospital Trend View - Inpatient Utilization and Inpatient Facility Allowed Medical S

|             |                                                      |                                                   | Claims Incurred in FY2023 |              |            |           |             |          |       |
|-------------|------------------------------------------------------|---------------------------------------------------|---------------------------|--------------|------------|-----------|-------------|----------|-------|
|             |                                                      |                                                   | Allowed as a              |              |            |           |             |          |       |
|             |                                                      |                                                   | Average                   | Case Mix per | Facility   | % of      | Facility    |          |       |
| Hospital ID | Facility Name                                        | System Name                                       | Length of                 | Admit        | Allowed    | Medicare  | Allowed per | Ratio to |       |
|             |                                                      |                                                   | Stay                      |              | (Millions) | Allowed   | Admit       | Average  |       |
| Total       |                                                      |                                                   | 42,868                    | 4.9          | 1.30       | \$1,569.0 | 235%        | \$36,602 | 1.000 |
|             |                                                      | Northwell Health                                  | 9,521                     | 3.8          | 1.44       | \$372.5   | 275%        | \$39,128 | 1.069 |
|             |                                                      | New York Presbyterian                             | 4,939                     | 4.7          | 1.57       | \$316.3   | 292%        | \$64,042 | 1.750 |
|             |                                                      | NYU Langone Health                                | 3,753                     | 4.1          | 1.73       | \$194.7   | 233%        | \$51,871 | 1.417 |
|             |                                                      | Montefiore Health System                          | 1,741                     | 4.3          | 1.66       | \$108.2   | 333%        | \$62,136 | 1.698 |
|             |                                                      | Mount Sinai Health System                         | 3,095                     | 4.2          | 1.69       | \$106.7   | 182%        | \$34,476 | 0.942 |
|             |                                                      | Catholic Health Services (CHS)<br>(formerly LIHN) | 1,247                     | 3.6          | 1.85       | \$44.9    | 278%        | \$35,975 | 0.983 |
|             |                                                      | Memorial Sloan Kettering                          | 695                       | 8.2          | 2.37       | \$40.2    | 299%        | \$57,912 | 1.582 |
|             |                                                      | Westchester Medical Center                        |                           |              |            |           |             |          |       |
|             |                                                      | Health Network                                    | 402                       | 6.3          | 1.80       | \$26.6    | 280%        | \$66,116 | 1.806 |
|             |                                                      | Stony Brook                                       | 511                       | 4.5          | 1.44       | \$16.8    | 192%        | \$32,874 | 0.898 |
|             |                                                      | Hospital for Special Surgery                      | 204                       | 3.3          | 3.18       | \$13.9    | 228%        | \$68,018 | 1.858 |
|             |                                                      | Other / Independent / Out of Area                 | 16,760                    | 5.9          | 0.81       | \$328.3   | 158%        | \$19,587 | 0.535 |
| 330101      | New York-Presbyterian Hospital                       | New York Presbyterian                             | 3,919                     | 5.0          | 1.60       | \$274.6   | 297%        | \$70,072 | 1.914 |
| 330214      | NYU Langone Hospitals                                | NYU Langone Health                                | 3,753                     | 4.1          | 1.73       | \$194.7   | 233%        | \$51,871 | 1.417 |
|             | Long Island Jewish Medical<br>Center                 | Northwell Health                                  | 3,604                     | 4.0          | 1.25       | \$131.6   | 261%        | \$36,508 | 0.997 |
| 330106      | North Shore University Hospital                      | Northwell Health                                  | 2,424                     | 3.9          | 1.52       | \$106.0   | 286%        | \$43,745 | 1.195 |
| 330059      | Montefiore Medical Center                            | Montefiore Health System                          | 1,280                     | 4.5          | 1.51       | \$94.5    | 340%        | \$73,809 | 2.017 |
| 330160      | Staten Island University Hospital                    | Northwell Health                                  | 1,798                     | 3.8          | 1.44       | \$67.7    | 271%        | \$37,658 | 1.029 |
| 330024      | Mount Sinai Hospital                                 | Mount Sinai Health System                         | 1,170                     | 5.1          | 2.10       | \$56.8    | 193%        | \$48,510 | 1.325 |
| 330119      | Lenox Hill Hospital                                  | Northwell Health                                  | 766                       | 3.5          | 1.61       | \$35.1    | 276%        | \$45,846 | 1.253 |
|             | Memorial Sloan Kettering Cancer<br>Center            | Memorial Sloan Kettering                          | 695                       | 8.2          | 2.37       | \$40.2    | 299%        | \$57,912 | 1.582 |
|             | Westchester Medical Center                           | Westchester Medical Center                        |                           |              |            |           |             |          |       |
| 330234      | Westchester Medical Center                           | Health Network                                    | 402                       | 6.3          | 1.80       | \$26.6    | 280%        | \$66,116 | 1.806 |
| 330046      | Mount Sinai West                                     | Mount Sinai Health System                         | 882                       | 3.9          | 1.55       | \$27.9    | 166%        | \$31,634 | 0.864 |
| 330194      | Maimonides Medical Center                            | Independent                                       | 623                       | 4.5          | 1.68       | \$25.7    | 188%        | \$41,181 | 1.125 |
| 330055      | New York-Presbyterian Queens                         | New York Presbyterian                             | 476                       | 3.8          | 1.55       | \$21.6    | 273%        | \$45,452 | 1.242 |
|             | New York-Presbyterian Brooklyn<br>Methodist Hospital | New York Presbyterian                             | 380                       | 4.0          | 1.37       | \$14.0    | 228%        | \$36,841 | 1.007 |
|             |                                                      | Catholic Health Services (CHS)<br>(formerly LIHN) | 430                       | 3.8          | 2.26       | \$22.6    | 334%        | \$52,526 | 1.435 |
| 330182      | St. Francis Hospital, Roslyn                         | Independent                                       | 1,250                     | 2.9          | 0.91       | \$16.4    | 116%        | \$13,090 | 0.358 |
| 330028      | Richmond University Medical<br>Center                | Independent                                       | 511                       | 4.5          | 1.44       | \$16.8    | 192%        | \$32,874 | 0.898 |
| 330393      | Stony Brook University Hospital                      | Stony Brook                                       | 461                       | 3.6          | 1.26       | \$13.7    | 295%        | \$29,724 | 0.812 |
| 330304      | White Plains Hospital Center                         | Montefiore Health System                          | 610                       | 3.3          | 1.43       | \$15.1    | 203%        | \$24,789 | 0.677 |
| 330198      | Mount Sinai South Nassau                             | Mount Sinai Health System                         |                           |              |            |           |             |          |       |
|             | Good Samaritan University<br>Hospital                | Catholic Health Services (CHS)<br>(formerly LIHN) | 481                       | 3.9          | 1.51       | \$13.6    | 240%        | \$28,318 | 0.774 |
| 330045      | Huntington Hospital                                  | Northwell Health                                  | 372                       | 3.0          | 1.37       | \$13.8    | 332%        | \$37,224 | 1.017 |
| 330270      | Hospital for Special Surgery                         | Hospital for Special Surgery                      | 204                       | 3.3          | 3.18       | \$13.9    | 228%        | \$68,018 | 1.858 |
| 330043      | South Shore University Hospital                      | Northwell Health                                  | 231                       | 3.3          | 1.52       | \$9.4     | 340%        | \$40,485 | 1.106 |
| 330162      | Northern Westchester Hospital                        | Northwell Health                                  | 326                       | 2.7          | 1.23       | \$8.9     | 279%        | \$27,294 | 0.746 |
|             | Brooklyn Hospital Center -<br>Downtown Campus        | Independent                                       | 260                       | 4.0          | 1.31       | \$9.0     | 195%        | \$34,604 | 0.945 |
| 330056      | Garner Health Medical Center                         | Garner Health System                              | 279                       | 3.3          | 1.24       | \$6.7     | 245%        | \$24,033 | 0.657 |
|             |                                                      | Catholic Health Services (CHS)<br>(formerly LIHN) | 336                       | 3.0          | 1.41       | \$8.7     | 235%        | \$25,757 | 0.704 |
| 330259      | Mercy Hospital                                       | Mount Sinai Health System                         | 433                       | 3.9          | 1.26       | \$6.9     | 144%        | \$15,991 | 0.437 |
| 330169      | Mount Sinai Beth Israel                              | Mount Sinai Health System                         |                           |              |            |           |             |          |       |
|             | New York-Presbyterian Hudson<br>Valley Hospital      | New York Presbyterian                             | 164                       | 2.0          | 1.28       | \$6.1     | 332%        | \$36,927 | 1.009 |
| 330267      | Valley Hospital                                      | New York Presbyterian                             |                           |              |            |           |             |          |       |
| Other       | Other Providers                                      | Other Providers                                   | 14,348                    | 6.3          | 0.81       | \$270.6   | 157%        | \$18,857 | 0.515 |

Exhibit II-C  
City of New York Comprehensive Benefits Plan  
Employee and Dependent Claims Incurred for July 2021 to June 2024  
Hospital Trend View - Inpatient Utilization and Inpatient Facility Allowed Medical S

|             |                                                   |                                                | Claims Incurred in FY2024 |                    |                             |                       |                  |                            |       |
|-------------|---------------------------------------------------|------------------------------------------------|---------------------------|--------------------|-----------------------------|-----------------------|------------------|----------------------------|-------|
| Hospital ID | Facility Name                                     | System Name                                    | Allowed as a              |                    |                             |                       | Ratio to Average |                            |       |
|             |                                                   |                                                | Average Length of Stay    | Case Mix per Admit | Facility Allowed (Millions) | % of Medicare Allowed |                  | Facility Allowed per Admit |       |
| Total       |                                                   |                                                | 39,112                    | 4.8                | 1.36                        | \$1,566.8             | 234%             | \$40,061                   | 1.000 |
|             |                                                   | Northwell Health                               | 9,067                     | 3.8                | 1.45                        | \$384.6               | 269%             | \$42,415                   | 1.059 |
|             |                                                   | New York Presbyterian                          | 4,701                     | 4.5                | 1.55                        | \$328.4               | 318%             | \$69,860                   | 1.744 |
|             |                                                   | NYU Langone Health                             | 3,726                     | 3.8                | 1.62                        | \$187.7               | 230%             | \$50,366                   | 1.257 |
|             |                                                   | Montefiore Health System                       | 1,680                     | 4.7                | 1.77                        | \$118.7               | 351%             | \$70,673                   | 1.764 |
|             |                                                   | Mount Sinai Health System                      | 2,756                     | 4.3                | 1.70                        | \$108.0               | 177%             | \$39,171                   | 0.978 |
|             |                                                   | Catholic Health Services (CHS) (formerly LIHN) | 996                       | 3.7                | 1.87                        | \$34.5                | 263%             | \$34,645                   | 0.865 |
|             |                                                   | Memorial Sloan Kettering                       | 651                       | 7.2                | 2.15                        | \$34.0                | 288%             | \$52,182                   | 1.303 |
|             |                                                   | Westchester Medical Center                     |                           |                    |                             |                       |                  |                            |       |
|             |                                                   | Health Network                                 | 367                       | 5.4                | 1.91                        | \$26.7                | 323%             | \$72,661                   | 1.814 |
|             |                                                   | Stony Brook                                    | 498                       | 4.2                | 1.53                        | \$14.1                | 164%             | \$28,357                   | 0.708 |
|             |                                                   | Hospital for Special Surgery                   | 181                       | 3.2                | 3.16                        | \$12.7                | 217%             | \$70,324                   | 1.755 |
|             |                                                   | Other / Independent / Out of Area              | 14,489                    | 5.9                | 0.94                        | \$317.5               | 153%             | \$21,914                   | 0.547 |
| 330101      | New York-Presbyterian Hospital                    | New York Presbyterian                          | 4,048                     | 4.6                | 1.57                        | \$301.2               | 321%             | \$74,399                   | 1.857 |
| 330214      | NYU Langone Hospitals                             | NYU Langone Health                             | 3,726                     | 3.8                | 1.62                        | \$187.7               | 230%             | \$50,366                   | 1.257 |
|             | Long Island Jewish Medical Center                 | Northwell Health                               | 3,269                     | 4.2                | 1.30                        | \$131.0               | 249%             | \$40,077                   | 1.000 |
| 330106      | North Shore University Hospital                   | Northwell Health                               | 2,315                     | 4.0                | 1.49                        | \$111.2               | 286%             | \$48,039                   | 1.199 |
| 330059      | Montefiore Medical Center                         | Montefiore Health System                       | 1,186                     | 5.2                | 1.68                        | \$101.1               | 354%             | \$85,250                   | 2.128 |
| 330160      | Staten Island University Hospital                 | Northwell Health                               | 1,736                     | 3.5                | 1.44                        | \$68.5                | 262%             | \$39,447                   | 0.985 |
| 330024      | Mount Sinai Hospital                              | Mount Sinai Health System                      | 1,075                     | 5.3                | 2.12                        | \$64.7                | 191%             | \$60,150                   | 1.501 |
| 330119      | Lenox Hill Hospital                               | Northwell Health                               | 789                       | 3.3                | 1.54                        | \$38.6                | 270%             | \$48,951                   | 1.222 |
|             | Memorial Sloan Kettering Cancer Center            | Memorial Sloan Kettering                       | 651                       | 7.2                | 2.15                        | \$34.0                | 288%             | \$52,182                   | 1.303 |
|             | Westchester Medical Center                        | Health Network                                 | 367                       | 5.4                | 1.91                        | \$26.7                | 323%             | \$72,661                   | 1.814 |
| 330046      | Mount Sinai West                                  | Mount Sinai Health System                      | 856                       | 3.7                | 1.49                        | \$24.5                | 157%             | \$28,583                   | 0.713 |
| 330194      | Maimonides Medical Center                         | Independent                                    | 574                       | 4.7                | 1.69                        | \$23.5                | 196%             | \$40,975                   | 1.023 |
| 330055      | New York-Presbyterian Queens                      | New York Presbyterian                          | 463                       | 3.8                | 1.43                        | \$20.4                | 281%             | \$44,145                   | 1.102 |
|             | New York-Presbyterian Brooklyn Methodist Hospital | New York Presbyterian                          | 0                         | n/a                | n/a                         | \$0.0                 | n/a              | n/a                        | n/a   |
|             |                                                   | Catholic Health Services (CHS) (formerly LIHN) | 350                       | 3.9                | 2.15                        | \$15.2                | 323%             | \$43,375                   | 1.083 |
| 330028      | St. Francis Hospital, Roslyn                      | Independent                                    | 1,334                     | 3.0                | 0.98                        | \$19.8                | 114%             | \$14,877                   | 0.371 |
| 330393      | Richmond University Medical Center                | Independent                                    |                           |                    |                             |                       |                  |                            |       |
| 330393      | Stony Brook University Hospital                   | Stony Brook                                    | 498                       | 4.2                | 1.53                        | \$14.1                | 164%             | \$28,357                   | 0.708 |
| 330304      | White Plains Hospital Center                      | Montefiore Health System                       | 494                       | 3.6                | 1.36                        | \$17.6                | 335%             | \$35,676                   | 0.891 |
| 330198      | Mount Sinai South Nassau                          | Mount Sinai Health System                      | 541                       | 3.2                | 1.38                        | \$13.6                | 193%             | \$25,216                   | 0.629 |
|             | Good Samaritan University Hospital                | Catholic Health Services (CHS) (formerly LIHN) | 433                       | 4.2                | 1.62                        | \$13.9                | 229%             | \$32,114                   | 0.802 |
| 330286      | Huntington Hospital                               | Northwell Health                               | 355                       | 2.9                | 1.24                        | \$12.5                | 329%             | \$35,089                   | 0.876 |
| 330045      | Hospital for Special Surgery                      | Hospital for Special Surgery                   | 181                       | 3.2                | 3.16                        | \$12.7                | 217%             | \$70,324                   | 1.755 |
| 330270      | South Shore University Hospital                   | Northwell Health                               | 315                       | 3.5                | 1.58                        | \$14.7                | 322%             | \$46,733                   | 1.167 |
| 330043      | Northern Westchester Hospital                     | Northwell Health                               | 288                       | 2.8                | 1.12                        | \$8.1                 | 292%             | \$28,048                   | 0.700 |
| 330162      | Brooklyn Hospital Center - Downtown Campus        | Independent                                    | 233                       | 4.1                | 1.14                        | \$7.0                 | 183%             | \$29,901                   | 0.746 |
| 330056      | Garnet Health Medical Center                      | Garnet Health System                           | 306                       | 3.3                | 1.22                        | \$8.0                 | 256%             | \$26,000                   | 0.649 |
|             |                                                   | Catholic Health Services (CHS) (formerly LIHN) | 213                       | 2.5                | 1.26                        | \$5.4                 | 233%             | \$25,443                   | 0.635 |
| 330259      | Mercy Hospital                                    | Mount Sinai Health System                      | 284                       | 4.5                | 1.31                        | \$5.2                 | 129%             | \$18,263                   | 0.456 |
| 330169      | Mount Sinai Beth Israel                           | Mount Sinai Health System                      |                           |                    |                             |                       |                  |                            |       |
|             | New York-Presbyterian Hudson Valley Hospital      | New York Presbyterian                          | 190                       | 3.0                | 1.35                        | \$6.8                 | 317%             | \$35,825                   | 0.894 |
| 330267      | Other Providers                                   | Other Providers                                | 12,042                    | 6.4                | 0.97                        | \$259.2               | 152%             | \$21,527                   | 0.537 |
| Other       |                                                   |                                                |                           |                    |                             |                       |                  |                            |       |

Exhibit II-D  
City of New York Comprehensive Benefits Plan  
Employee and Dependent Claims Incurred for July 2021 to June 2024  
Hospital Trend View - Inpatient Utilization and Inpatient Facility Allowed Medical Spend, Excluding Maternity and Newborn

|             |                                                   |                                                                      | Claims Incurred in FY2022 |                |              |                    |                       |                   |                  |
|-------------|---------------------------------------------------|----------------------------------------------------------------------|---------------------------|----------------|--------------|--------------------|-----------------------|-------------------|------------------|
|             |                                                   |                                                                      | Average                   |                | Case Mix per | Facility           | Allowed as a          | Facility          |                  |
| Hospital ID | Facility Name                                     | System Name                                                          | Admits                    | Length of Stay | Admit        | Allowed (Millions) | % of Medicare Allowed | Allowed per Admit | Ratio to Average |
| Total       |                                                   |                                                                      | 30,004                    | 5.6            | 1.45         | \$1,217.3          | 235%                  | \$40,573          | 1.000            |
|             |                                                   | Northwell Health                                                     | 5,537                     | 4.6            | 1.85         | \$277.7            | 270%                  | \$50,153          | 1.236            |
|             |                                                   | New York Presbyterian                                                | 2,864                     | 5.4            | 1.94         | \$210.6            | 307%                  | \$73,543          | 1.813            |
|             |                                                   | NYU Langone Health                                                   | 2,184                     | 4.6            | 2.07         | \$121.2            | 221%                  | \$55,516          | 1.368            |
|             |                                                   | Montefiore Health System                                             | 1,429                     | 4.9            | 1.93         | \$113.4            | 348%                  | \$79,353          | 1.956            |
|             |                                                   | Mount Sinai Health System                                            | 2,150                     | 5.6            | 1.93         | \$91.5             | 188%                  | \$42,550          | 1.049            |
|             |                                                   | Catholic Health Services (CHS) (formerly LIHN)                       | 875                       | 4.3            | 2.19         | \$39.5             | 295%                  | \$45,163          | 1.113            |
|             |                                                   | Memorial Sloan Kettering                                             | 664                       | 8.1            | 2.25         | \$37.7             | 304%                  | \$56,709          | 1.398            |
|             |                                                   | Westchester Medical Center                                           |                           |                |              |                    |                       |                   |                  |
|             |                                                   | Health Network                                                       | 336                       | 5.7            | 1.92         | \$23.7             | 313%                  | \$70,440          | 1.736            |
|             |                                                   | Stony Brook                                                          | 225                       | 6.2            | 2.09         | \$9.1              | 170%                  | \$40,499          | 0.998            |
|             |                                                   | Hospital for Special Surgery                                         | 174                       | 2.6            | 3.03         | \$10.6             | 212%                  | \$61,077          | 1.505            |
|             |                                                   | Other / Independent / Out of Area                                    | 13,566                    | 6.2            | 0.83         | \$282.3            | 154%                  | \$20,811          | 0.513            |
|             | 330101                                            | New York-Presbyterian Hospital                                       | New York Presbyterian     | 1,629          | 6.1          | 2.18               | \$156.1               | 329%              | \$95,800         |
| 330214      | NYU Langone Hospitals                             | NYU Langone Health                                                   | 2,184                     | 4.6            | 2.07         | \$121.2            | 221%                  | \$55,516          | 1.368            |
|             | Long Island Jewish Medical Center                 |                                                                      |                           |                |              |                    |                       |                   |                  |
| 330195      |                                                   | Northwell Health                                                     | 1,898                     | 4.9            | 1.59         | \$86.7             | 227%                  | \$45,661          | 1.125            |
| 330106      | North Shore University Hospital                   | Northwell Health                                                     | 1,170                     | 5.4            | 2.09         | \$74.1             | 304%                  | \$63,298          | 1.560            |
| 330059      | Montefiore Medical Center                         | Montefiore Health System                                             | 1,249                     | 5.0            | 1.72         | \$105.3            | 350%                  | \$84,345          | 2.079            |
| 330160      | Staten Island University Hospital                 | Northwell Health                                                     | 1,499                     | 3.9            | 1.57         | \$61.4             | 287%                  | \$40,953          | 1.009            |
| 330024      | Mount Sinai Hospital                              | Mount Sinai Health System                                            | 886                       | 6.8            | 2.26         | \$54.6             | 194%                  | \$61,628          | 1.519            |
| 330119      | Lenox Hill Hospital                               | Northwell Health                                                     | 514                       | 4.2            | 2.31         | \$34.2             | 277%                  | \$66,577          | 1.641            |
|             | Memorial Sloan Kettering Cancer Center            |                                                                      |                           |                |              |                    |                       |                   |                  |
| 330154      |                                                   | Memorial Sloan Kettering Westchester Medical Center                  | 664                       | 8.1            | 2.25         | \$37.7             | 304%                  | \$56,709          | 1.398            |
| 330234      | Westchester Medical Center                        | Health Network                                                       | 336                       | 5.7            | 1.92         | \$23.7             | 313%                  | \$70,440          | 1.736            |
| 330046      | Mount Sinai West                                  | Mount Sinai Health System                                            | 465                       | 5.5            | 1.91         | \$17.4             | 176%                  | \$37,331          | 0.920            |
| 330194      | Maimonides Medical Center                         | Independent                                                          | 441                       | 4.6            | 2.00         | \$19.4             | 191%                  | \$43,918          | 1.082            |
| 330055      | New York-Presbyterian Queens                      | New York Presbyterian                                                | 378                       | 4.6            | 1.66         | \$19.1             | 280%                  | \$50,562          | 1.246            |
|             | New York-Presbyterian Brooklyn Methodist Hospital |                                                                      |                           |                |              |                    |                       |                   |                  |
| 330236      |                                                   | New York Presbyterian Catholic Health Services (CHS) (formerly LIHN) | 730                       | 5.0            | 1.61         | \$31.1             | 245%                  | \$42,655          | 1.051            |
| 330182      | St. Francis Hospital, Roslyn                      |                                                                      | 415                       | 5.0            | 2.31         | \$22.1             | 328%                  | \$53,269          | 1.313            |
|             | Richmond University Medical Center                |                                                                      |                           |                |              |                    |                       |                   |                  |
| 330028      |                                                   | Independent                                                          | 293                       | 5.5            | 1.68         | \$7.4              | 136%                  | \$25,412          | 0.626            |
| 330393      | Stony Brook University Hospital                   | Stony Brook                                                          | 225                       | 6.2            | 2.09         | \$9.1              | 170%                  | \$40,499          | 0.998            |
| 330304      | White Plains Hospital Center                      | Montefiore Health System                                             | 180                       | 4.0            | 1.81         | \$8.0              | 333%                  | \$44,712          | 1.102            |
| 330198      | Mount Sinai South Nassau                          | Mount Sinai Health System                                            | 444                       | 3.9            | 1.71         | \$13.4             | 220%                  | \$30,234          | 0.745            |
|             | Good Samaritan University Hospital                | Catholic Health Services (CHS) (formerly LIHN)                       | 244                       | 4.3            | 2.04         | \$10.4             | 277%                  | \$42,695          | 1.052            |
| 330045      | Huntington Hospital                               | Northwell Health                                                     | 196                       | 3.0            | 1.57         | \$8.1              | 358%                  | \$41,572          | 1.025            |
| 330270      | Hospital for Special Surgery                      | Hospital for Special Surgery                                         | 174                       | 2.6            | 3.03         | \$10.6             | 212%                  | \$61,077          | 1.505            |
| 330043      | South Shore University Hospital                   | Northwell Health                                                     | 153                       | 4.7            | 1.95         | \$8.4              | 320%                  | \$55,025          | 1.356            |
| 330162      | Northern Westchester Hospital                     | Northwell Health                                                     | 107                       | 3.8            | 1.46         | \$4.8              | 324%                  | \$44,829          | 1.105            |
|             | Brooklyn Hospital Center - Downtown Campus        |                                                                      |                           |                |              |                    |                       |                   |                  |
| 330056      |                                                   | Independent                                                          | 213                       | 3.9            | 1.47         | \$7.1              | 181%                  | \$33,135          | 0.817            |
| 330126      | Garnet Health Medical Center                      | Garnet Health System                                                 | 217                       | 3.5            | 1.52         | \$6.4              | 259%                  | \$29,297          | 0.722            |
|             |                                                   | Catholic Health Services (CHS) (formerly LIHN)                       | 216                       | 3.0            | 1.67         | \$7.0              | 240%                  | \$32,376          | 0.798            |
| 330259      | Mercy Hospital                                    | Mount Sinai Health System                                            | 355                       | 4.8            | 1.39         | \$6.1              | 134%                  | \$17,175          | 0.423            |
| 330169      | Mount Sinai Beth Israel                           | Mount Sinai Health System                                            |                           |                |              |                    |                       |                   |                  |
|             | New York-Presbyterian Hudson Valley Hospital      | New York Presbyterian                                                | 127                       | 2.1            | 1.44         | \$4.3              | 288%                  | \$33,998          | 0.838            |
| Other       | Other Providers                                   | Other Providers                                                      | 12,402                    | 6.3            | 0.81         | \$242.1            | 148%                  | \$19,520          | 0.481            |

Notes:  
The fiscal year starts July 1 and ends June 30 of the year. E.g., 2022 is July 1, 2021 through June 30, 2022.  
Allowed % of Medicare Reimbursement is based on the Medicare fee schedules in effect on the date of service.  
Allowed % of Medicare Reimbursement reflects only services that successfully repriced to Medicare allowed.  
Allowed % of Medicare Reimbursement includes all inpatient add-ons, such as additional payments for graduate medical education, uncompensated care, and disproportionate share payments.  
Facility Name "New York Presbyterian" includes the following campuses:  
- Weill Cornell Medical Center  
- Columbia University Irving Medical Center  
- Westchester Cancer Center  
Facility Name "NYU Langone Hospitals" includes the following campuses:  
- Tisch Hospital - NYU Langone Hospital Long Island  
- Perlmutter Cancer Center  
- NYU Langone Hospital Brooklyn

Exhibit II-D  
City of New York Comprehensive Benefits Plan  
Employee and Dependent Claims Incurred for July 2021 to June 2024  
Hospital Trend View - Inpatient Utilization and Inpatient Facility Allowed Medical S

|             |                                                   |                                                | Claims Incurred in FY2023 |                        |                    |                             |                       |                            |                  |
|-------------|---------------------------------------------------|------------------------------------------------|---------------------------|------------------------|--------------------|-----------------------------|-----------------------|----------------------------|------------------|
| Hospital ID | Facility Name                                     | System Name                                    | Allowed as a              |                        |                    |                             |                       |                            |                  |
|             |                                                   |                                                | Admits                    | Average Length of Stay | Case Mix per Admit | Facility Allowed (Millions) | % of Medicare Allowed | Facility Allowed per Admit | Ratio to Average |
| Total       |                                                   |                                                | 29,964                    | 5.7                    | 1.42               | \$1,215.7                   | 246%                  | \$40,571                   | 1.000            |
|             |                                                   | Northwell Health                               | 5,540                     | 4.4                    | 1.72               | \$249.1                     | 287%                  | \$44,958                   | 1.108            |
|             |                                                   | New York Presbyterian                          | 2,962                     | 5.5                    | 1.88               | \$242.3                     | 320%                  | \$81,787                   | 2.016            |
|             |                                                   | NYU Langone Health                             | 2,352                     | 4.7                    | 2.08               | \$143.3                     | 235%                  | \$60,907                   | 1.501            |
|             |                                                   | Montefiore Health System                       | 1,291                     | 4.7                    | 1.78               | \$95.7                      | 354%                  | \$74,104                   | 1.827            |
|             |                                                   | Mount Sinai Health System                      | 2,163                     | 4.7                    | 1.93               | \$87.0                      | 192%                  | \$40,212                   | 0.991            |
|             |                                                   | Catholic Health Services (CHS) (formerly LIHN) | 931                       | 3.6                    | 2.12               | \$40.1                      | 298%                  | \$43,109                   | 1.063            |
|             |                                                   | Memorial Sloan Kettering                       | 695                       | 8.2                    | 2.37               | \$40.2                      | 299%                  | \$57,912                   | 1.427            |
|             |                                                   | Westchester Medical Center                     |                           |                        |                    |                             |                       |                            |                  |
|             |                                                   | Health Network                                 | 357                       | 5.7                    | 1.80               | \$22.8                      | 302%                  | \$63,917                   | 1.575            |
|             |                                                   | Stony Brook                                    | 244                       | 5.2                    | 1.81               | \$7.9                       | 181%                  | \$32,460                   | 0.800            |
|             |                                                   | Hospital for Special Surgery                   | 204                       | 3.3                    | 3.18               | \$13.9                      | 228%                  | \$68,018                   | 1.676            |
|             |                                                   | Other / Independent / Out of Area              | 13,225                    | 6.7                    | 0.81               | \$273.5                     | 162%                  | \$20,678                   | 0.510            |
| 330101      | New York-Presbyterian Hospital                    | New York Presbyterian                          | 2,276                     | 6.0                    | 1.94               | \$207.9                     | 325%                  | \$91,331                   | 2.251            |
| 330214      | NYU Langone Hospitals                             | NYU Langone Health                             | 2,352                     | 4.7                    | 2.08               | \$143.3                     | 235%                  | \$60,907                   | 1.501            |
|             | Long Island Jewish Medical Center                 | Northwell Health                               | 2,032                     | 4.6                    | 1.40               | \$79.5                      | 271%                  | \$39,132                   | 0.965            |
| 330106      | North Shore University Hospital                   | Northwell Health                               | 1,120                     | 5.4                    | 2.05               | \$64.8                      | 303%                  | \$57,821                   | 1.425            |
| 330059      | Montefiore Medical Center                         | Montefiore Health System                       | 1,118                     | 4.6                    | 1.57               | \$87.4                      | 353%                  | \$78,212                   | 1.928            |
| 330160      | Staten Island University Hospital                 | Northwell Health                               | 1,472                     | 4.0                    | 1.55               | \$58.8                      | 275%                  | \$39,926                   | 0.984            |
| 330024      | Mount Sinai Hospital                              | Mount Sinai Health System                      | 875                       | 5.8                    | 2.39               | \$48.3                      | 196%                  | \$55,250                   | 1.362            |
| 330119      | Lenox Hill Hospital                               | Northwell Health                               | 436                       | 3.5                    | 2.12               | \$25.3                      | 287%                  | \$58,010                   | 1.430            |
|             | Memorial Sloan Kettering Cancer Center            | Memorial Sloan Kettering                       | 695                       | 8.2                    | 2.37               | \$40.2                      | 299%                  | \$57,912                   | 1.427            |
|             |                                                   | Westchester Medical Center                     |                           |                        |                    |                             |                       |                            |                  |
| 330234      | Westchester Medical Center                        | Health Network                                 | 357                       | 5.7                    | 1.80               | \$22.8                      | 302%                  | \$63,917                   | 1.575            |
| 330046      | Mount Sinai West                                  | Mount Sinai Health System                      | 485                       | 4.7                    | 1.89               | \$20.2                      | 186%                  | \$41,693                   | 1.028            |
| 330194      | Maimonides Medical Center                         | Independent                                    | 416                       | 5.2                    | 1.97               | \$19.5                      | 187%                  | \$46,924                   | 1.157            |
| 330055      | New York-Presbyterian Queens                      | New York Presbyterian                          | 368                       | 4.2                    | 1.71               | \$19.1                      | 288%                  | \$51,877                   | 1.279            |
|             | New York-Presbyterian Brooklyn Methodist Hospital | New York Presbyterian                          | 192                       | 4.9                    | 1.71               | \$10.0                      | 270%                  | \$51,981                   | 1.281            |
|             |                                                   | Catholic Health Services (CHS) (formerly LIHN) | 430                       | 3.8                    | 2.26               | \$22.6                      | 334%                  | \$52,526                   | 1.295            |
| 330182      | St. Francis Hospital, Roslyn                      | Independent                                    | 256                       | 5.1                    | 1.33               | \$3.7                       | 119%                  | \$14,367                   | 0.354            |
| 330028      | Richmond University Medical Center                | Independent                                    | 244                       | 5.2                    | 1.81               | \$7.9                       | 181%                  | \$32,460                   | 0.800            |
| 330393      | Stony Brook University Hospital                   | Stony Brook                                    | 173                       | 4.8                    | 1.82               | \$8.2                       | 369%                  | \$47,558                   | 1.172            |
| 330304      | White Plains Hospital Center                      | Montefiore Health System                       | 373                       | 3.4                    | 1.65               | \$11.5                      | 230%                  | \$30,917                   | 0.762            |
| 330198      | Mount Sinai South Nassau                          | Mount Sinai Health System                      |                           |                        |                    |                             |                       |                            |                  |
|             | Good Samaritan University Hospital                | Catholic Health Services (CHS) (formerly LIHN) | 266                       | 3.9                    | 1.84               | \$10.2                      | 274%                  | \$38,408                   | 0.947            |
| 330286      | Huntington Hospital                               | Northwell Health                               | 209                       | 3.3                    | 1.65               | \$9.0                       | 348%                  | \$43,124                   | 1.063            |
| 330045      | Hospital for Special Surgery                      | Hospital for Special Surgery                   | 204                       | 3.3                    | 3.18               | \$13.9                      | 228%                  | \$68,018                   | 1.676            |
| 330270      | South Shore University Hospital                   | Northwell Health                               | 146                       | 3.6                    | 1.86               | \$6.8                       | 352%                  | \$46,853                   | 1.155            |
| 330043      | Northern Westchester Hospital                     | Northwell Health                               | 125                       | 3.0                    | 1.54               | \$4.9                       | 341%                  | \$39,004                   | 0.961            |
| 330162      | Brooklyn Hospital Center - Downtown Campus        | Independent                                    | 183                       | 4.2                    | 1.42               | \$6.4                       | 192%                  | \$34,948                   | 0.861            |
| 330056      | Garner Health Medical Center                      | Garner Health System                           | 203                       | 3.4                    | 1.35               | \$5.2                       | 258%                  | \$25,487                   | 0.628            |
|             |                                                   | Catholic Health Services (CHS) (formerly LIHN) | 235                       | 2.7                    | 1.62               | \$7.3                       | 248%                  | \$31,197                   | 0.769            |
| 330259      | Mercy Hospital                                    | Mount Sinai Health System                      | 430                       | 3.9                    | 1.27               | \$6.9                       | 144%                  | \$16,001                   | 0.394            |
| 330169      | Mount Sinai Beth Israel                           | Mount Sinai Health System                      |                           |                        |                    |                             |                       |                            |                  |
|             | New York-Presbyterian Hudson Valley Hospital      | New York Presbyterian                          | 126                       | 1.8                    | 1.44               | \$5.3                       | 349%                  | \$42,167                   | 1.039            |
| 330267      | Valley Hospital                                   | New York Presbyterian                          |                           |                        |                    |                             |                       |                            |                  |
| Other       | Other Providers                                   | Other Providers                                | 12,167                    | 6.9                    | 0.80               | \$238.7                     | 158%                  | \$19,618                   | 0.484            |

Exhibit II-D  
City of New York Comprehensive Benefits Plan  
Employee and Dependent Claims Incurred for July 2021 to June 2024  
Hospital Trend View - Inpatient Utilization and Inpatient Facility Allowed Medical S

| Hospital IDFacility NameSystem Name |                                                   |                                                | Claims Incurred in FY2024 |                    |                             |                       |                            |                  |       |
|-------------------------------------|---------------------------------------------------|------------------------------------------------|---------------------------|--------------------|-----------------------------|-----------------------|----------------------------|------------------|-------|
|                                     |                                                   |                                                | Allowed as a              |                    |                             |                       |                            | Ratio to Average |       |
|                                     |                                                   |                                                | Average Length of Stay    | Case Mix per Admit | Facility Allowed (Millions) | % of Medicare Allowed | Facility Allowed per Admit |                  |       |
| Total                               |                                                   |                                                | 27,047                    | 5.6                | 1.50                        | \$1,221.2             | 246%                       | \$45,150         | 1.000 |
|                                     |                                                   | Northwell Health                               | 5,343                     | 4.5                | 1.73                        | \$255.1               | 274%                       | \$47,748         | 1.058 |
|                                     |                                                   | New York Presbyterian                          | 2,806                     | 5.3                | 1.86                        | \$260.2               | 356%                       | \$92,727         | 2.054 |
|                                     |                                                   | NYU Langone Health                             | 2,376                     | 4.2                | 1.92                        | \$140.8               | 236%                       | \$59,271         | 1.313 |
|                                     |                                                   | Montefiore Health System                       | 1,267                     | 5.1                | 1.95                        | \$105.9               | 372%                       | \$83,573         | 1.851 |
|                                     |                                                   | Mount Sinai Health System                      | 1,811                     | 4.9                | 1.97                        | \$84.8                | 193%                       | \$46,803         | 1.037 |
|                                     |                                                   | Catholic Health Services (CHS) (formerly LIHN) | 744                       | 3.9                | 2.16                        | \$30.8                | 290%                       | \$41,396         | 0.917 |
|                                     |                                                   | Memorial Sloan Kettering                       | 651                       | 7.2                | 2.15                        | \$34.0                | 288%                       | \$52,182         | 1.156 |
|                                     |                                                   | Westchester Medical Center                     |                           |                    |                             |                       |                            |                  |       |
|                                     |                                                   | Health Network                                 | 335                       | 5.3                | 1.94                        | \$24.8                | 335%                       | \$74,101         | 1.641 |
|                                     |                                                   | Stony Brook                                    | 216                       | 5.5                | 1.90                        | \$8.0                 | 187%                       | \$36,876         | 0.817 |
|                                     |                                                   | Hospital for Special Surgery                   | 181                       | 3.2                | 3.16                        | \$12.7                | 217%                       | \$70,324         | 1.558 |
|                                     |                                                   | Other / Independent / Out of Area              | 11,317                    | 6.7                | 0.97                        | \$264.1               | 158%                       | \$23,336         | 0.517 |
| 330101                              | New York-Presbyterian Hospital                    | New York Presbyterian                          | 2,296                     | 5.7                | 1.93                        | \$236.7               | 364%                       | \$103,085        | 2.283 |
| 330214                              | NYU Langone Hospitals                             | NYU Langone Health                             | 2,376                     | 4.2                | 1.92                        | \$140.8               | 236%                       | \$59,271         | 1.313 |
|                                     | Long Island Jewish Medical Center                 | Northwell Health                               | 1,993                     | 4.9                | 1.45                        | \$83.8                | 248%                       | \$42,066         | 0.932 |
| 330106                              | North Shore University Hospital                   | Northwell Health                               | 1,042                     | 5.4                | 2.07                        | \$66.7                | 306%                       | \$64,005         | 1.418 |
| 330059                              | Montefiore Medical Center                         | Montefiore Health System                       | 1,054                     | 5.3                | 1.74                        | \$94.6                | 366%                       | \$89,748         | 1.988 |
| 330160                              | Staten Island University Hospital                 | Northwell Health                               | 1,393                     | 3.8                | 1.53                        | \$56.9                | 264%                       | \$40,833         | 0.904 |
| 330024                              | Mount Sinai Hospital                              | Mount Sinai Health System                      | 769                       | 6.0                | 2.46                        | \$52.9                | 200%                       | \$68,780         | 1.523 |
| 330119                              | Lenox Hill Hospital                               | Northwell Health                               | 452                       | 3.8                | 1.98                        | \$27.7                | 275%                       | \$61,366         | 1.359 |
|                                     | Memorial Sloan Kettering Cancer Center            | Memorial Sloan Kettering                       | 651                       | 7.2                | 2.15                        | \$34.0                | 288%                       | \$52,182         | 1.156 |
|                                     | Westchester Medical Center                        | Westchester Medical Center                     |                           |                    |                             |                       |                            |                  |       |
| 330234                              | Westchester Medical Center                        | Health Network                                 | 335                       | 5.3                | 1.94                        | \$24.8                | 335%                       | \$74,101         | 1.641 |
| 330046                              | Mount Sinai West                                  | Mount Sinai Health System                      | 450                       | 4.4                | 1.73                        | \$16.0                | 182%                       | \$35,626         | 0.789 |
| 330194                              | Maimonides Medical Center                         | Independent                                    | 371                       | 5.5                | 1.97                        | \$16.4                | 194%                       | \$44,258         | 0.980 |
| 330055                              | New York-Presbyterian Queens                      | New York Presbyterian                          | 370                       | 4.0                | 1.57                        | \$17.9                | 286%                       | \$48,371         | 1.071 |
|                                     | New York-Presbyterian Brooklyn Methodist Hospital | New York Presbyterian                          | 0                         | n/a                | n/a                         | \$0.0                 | n/a                        | n/a              | n/a   |
| 330236                              |                                                   | Catholic Health Services (CHS) (formerly LIHN) |                           |                    |                             |                       |                            |                  |       |
| 330182                              | St. Francis Hospital, Roslyn                      | Northwell Health                               | 350                       | 3.9                | 2.15                        | \$15.2                | 323%                       | \$43,375         | 0.961 |
|                                     | Richmond University Medical Center                | Independent                                    | 304                       | 4.9                | 1.41                        | \$5.6                 | 115%                       | \$18,370         | 0.407 |
| 330028                              | Center                                            | Independent                                    |                           |                    |                             |                       |                            |                  |       |
| 330393                              | Stony Brook University Hospital                   | Stony Brook                                    | 216                       | 5.5                | 1.90                        | \$8.0                 | 187%                       | \$36,876         | 0.817 |
| 330304                              | White Plains Hospital Center                      | Montefiore Health System                       | 213                       | 4.1                | 1.82                        | \$11.3                | 418%                       | \$53,015         | 1.174 |
| 330198                              | Mount Sinai South Nassau                          | Mount Sinai Health System                      | 308                       | 3.6                | 1.69                        | \$10.7                | 229%                       | \$34,579         | 0.766 |
|                                     | Good Samaritan University Hospital                | Catholic Health Services (CHS) (formerly LIHN) | 251                       | 4.8                | 1.98                        | \$11.1                | 269%                       | \$44,126         | 0.977 |
| 330286                              | Huntington Hospital                               | Northwell Health                               | 186                       | 3.2                | 1.49                        | \$6.8                 | 319%                       | \$36,440         | 0.807 |
| 330045                              | Hospital for Special Surgery                      | Hospital for Special Surgery                   | 181                       | 3.2                | 3.16                        | \$12.7                | 217%                       | \$70,324         | 1.558 |
| 330270                              | South Shore University Hospital                   | Northwell Health                               | 173                       | 4.2                | 1.99                        | \$9.4                 | 326%                       | \$54,185         | 1.200 |
| 330043                              | Northern Westchester Hospital                     | Northwell Health                               | 104                       | 3.5                | 1.40                        | \$3.8                 | 350%                       | \$36,678         | 0.812 |
| 330162                              | Brooklyn Hospital Center - Downtown Campus        | Independent                                    | 168                       | 4.8                | 1.28                        | \$5.6                 | 186%                       | \$33,371         | 0.739 |
| 330056                              | Garner Health Medical Center                      | Garner Health System                           | 206                       | 3.6                | 1.39                        | \$6.2                 | 283%                       | \$30,033         | 0.665 |
|                                     |                                                   | Catholic Health Services (CHS) (formerly LIHN) |                           |                    |                             |                       |                            |                  |       |
| 330259                              | Mercy Hospital                                    | Mount Sinai Health System                      | 143                       | 2.4                | 1.51                        | \$4.5                 | 250%                       | \$31,760         | 0.703 |
| 330169                              | Mount Sinai Beth Israel                           | Mount Sinai Health System                      | 284                       | 4.5                | 1.31                        | \$5.2                 | 129%                       | \$18,263         | 0.404 |
|                                     | New York-Presbyterian Hudson Valley Hospital      | New York Presbyterian                          | 140                       | 2.9                | 1.42                        | \$5.6                 | 336%                       | \$40,081         | 0.888 |
| 330267                              | Valley Hospital                                   | New York Presbyterian                          |                           |                    |                             |                       |                            |                  |       |
| Other                               | Other Providers                                   | Other Providers                                | 10,268                    | 6.9                | 0.98                        | \$230.3               | 154%                       | \$22,429         | 0.497 |

Exhibit III-A  
City of New York Comprehensive Benefits Plan  
Employee and Dependent Claims Incurred for July 2023 to June 2024  
Allowed Medical Spend as a Percent of Medicare by Service Category and Provider Geographic Area

| Provider Region   | Allowed Medical Spend as a % of Medicare Allowed |      |      |         |       |     |      |      |
|-------------------|--------------------------------------------------|------|------|---------|-------|-----|------|------|
|                   | Inpatient                                        |      |      |         |       |     |      | Rel  |
|                   | Med                                              | Surg | Mat  | Newborn | MH/SA | SNF | Avg  |      |
| <b>Total</b>      | 221%                                             | 273% | 252% | 140%    | 78%   | n/a | 234% | 1.00 |
| New York City     | 213%                                             | 262% | 239% | 128%    | 62%   | n/a | 223% | 0.95 |
| Long Island       | 231%                                             | 298% | 275% | 174%    | 194%  | n/a | 256% | 1.09 |
| Mid-Hudson        | 295%                                             | 339% | 325% | 120%    | 149%  | n/a | 289% | 1.23 |
| All Other Regions | 232%                                             | 262% | 204% | 144%    | 74%   | n/a | 230% | 0.98 |

| Provider Region   | Allowed Medical Spend as a % of Medicare Allowed |      |      |      |       |      |     |
|-------------------|--------------------------------------------------|------|------|------|-------|------|-----|
|                   | Outpatient                                       |      |      |      |       |      | Rel |
|                   | ER                                               | Surg | Rad  | Lab  | Other | Avg  |     |
| <b>Total</b>      | 588%                                             | 265% | 344% | 199% | 198%  | 278% | n/a |
| New York City     | 598%                                             | 278% | 372% | 192% | 186%  | 270% | n/a |
| Long Island       | 714%                                             | 257% | 283% | 176% | 251%  | 318% | n/a |
| Mid-Hudson        | 546%                                             | 207% | 255% | 241% | 196%  | 256% | n/a |
| All Other Regions | 422%                                             | 240% | 319% | 239% | 241%  | 282% | n/a |

**Exhibit III-A**  
**City of New York Comprehensive Benefits Plan**  
**Employee and Dependent Claims Incurred for July 2023 to June 2024**  
**Allowed Medical Spend as a Percent of Medicare by Service Category and Provider Geographic Area**

| Provider Region   | Allowed Medical Spend as a % of Medicare Allowed |           |      |      |            |      |            |       |      |            |      |     |
|-------------------|--------------------------------------------------|-----------|------|------|------------|------|------------|-------|------|------------|------|-----|
|                   | Professional                                     |           |      |      |            |      |            |       |      |            |      |     |
|                   | Surgical                                         | Radiology | Lab  | E&M  | Anesthesia | DME  | Other Prof | Other | PCP  | Specialist | Avg  | Rel |
| <b>Total</b>      | 171%                                             | 173%      | 120% | 114% | 452%       | 95%  | 100%       | 203%  | 110% | 137%       | 131% | n/a |
| New York City     | 169%                                             | 181%      | 131% | 106% | 457%       | 107% | 91%        | 206%  | 100% | 135%       | 127% | n/a |
| Long Island       | 175%                                             | 148%      | 187% | 125% | 382%       | 69%  | 118%       | 180%  | 120% | 150%       | 143% | n/a |
| Mid-Hudson        | 180%                                             | 216%      | 165% | 154% | 555%       | 71%  | 124%       | 229%  | 154% | 184%       | 176% | n/a |
| All Other Regions | 164%                                             | 156%      | 89%  | 86%  | 372%       | 75%  | 98%        | 198%  | 85%  | 107%       | 104% | n/a |

| Provider Region   | Allowed Medical Spend as a % of Medicare Allowed |     | Allowed Charges (Millions) |            |           |           |
|-------------------|--------------------------------------------------|-----|----------------------------|------------|-----------|-----------|
|                   | Total Medical                                    |     | Professional               |            |           | Total     |
|                   | Avg                                              | Rel | Inpatient                  | Outpatient |           |           |
| <b>Total</b>      | 185%                                             | n/a | \$1,566.8                  | \$1,736.0  | \$2,358.2 | \$5,661.1 |
| New York City     | 188%                                             | n/a | \$968.8                    | \$1,109.5  | \$1,092.0 | \$3,170.3 |
| Long Island       | 196%                                             | n/a | \$358.0                    | \$347.1    | \$627.4   | \$1,332.4 |
| Mid-Hudson        | 207%                                             | n/a | \$96.0                     | \$105.3    | \$275.9   | \$477.2   |
| All Other Regions | 143%                                             | n/a | \$144.1                    | \$174.1    | \$362.9   | \$681.1   |

**Notes:**

The fiscal year starts July 1 and ends June 30 of the year. E.g., 2022 is July 1, 2021 through June 30, 2022.

Allowed % of Medicare Reimbursement is based on the Medicare fee schedules in effect on the date of service.

Allowed % of Medicare Reimbursement reflects only services that successfully repriced to Medicare allowed.

Allowed % of Medicare Reimbursement includes all inpatient add-ons, such as additional payments for graduate medical education, uncompensated care, and disproportionate share payments.

**Exhibit III-B**  
**City of New York Comprehensive Benefits Plan**  
**Employee and Dependent Claims Incurred for July 2021 to June 2024**  
**Trend View - Allowed Medical Spend by Service Category and Provider Geographic Area with Inpatient Utilization**

|             |                   | Allowed Medical Spend as a % of Medicare Allowed |                     |                      |       | Allowed Medical Spend (Millions) |                     |                      |           | Inpatient Utilization Summary |                        |                            |                  |
|-------------|-------------------|--------------------------------------------------|---------------------|----------------------|-------|----------------------------------|---------------------|----------------------|-----------|-------------------------------|------------------------|----------------------------|------------------|
| Fiscal Year | Provider Region   | Inpatient Facility                               | Outpatient Facility | Professional / Other | Total | Inpatient Facility               | Outpatient Facility | Professional / Other | Total     | Admits                        | Average Length of Stay | Facility Allowed per Admit | Ratio to Average |
| <b>2022</b> | <b>Total</b>      | 224%                                             | 254%                | 119%                 | 168%  | \$1,570.0                        | \$1,541.5           | \$2,401.8            | \$5,513.3 | 44,505                        | 4.8                    | \$35,277                   | 1.000            |
| <b>2023</b> | <b>Total</b>      | 235%                                             | 272%                | 126%                 | 179%  | \$1,569.0                        | \$1,665.8           | \$2,342.5            | \$5,577.3 | 42,868                        | 4.9                    | \$36,602                   | 1.000            |
| <b>2024</b> | <b>Total</b>      | 234%                                             | 278%                | 131%                 | 185%  | \$1,566.8                        | \$1,736.0           | \$2,358.2            | \$5,661.1 | 39,112                        | 4.8                    | \$40,061                   | 1.000            |
| 2022        | New York City     | 216%                                             | 241%                | 114%                 | 170%  | \$937.5                          | \$969.9             | \$1,097.6            | \$3,005.0 | 22,059                        | 4.5                    | \$42,501                   | 1.205            |
| 2022        | Long Island       | 244%                                             | 296%                | 128%                 | 178%  | \$378.1                          | \$312.7             | \$638.7              | \$1,329.4 | 10,686                        | 3.9                    | \$35,379                   | 1.003            |
| 2022        | Mid-Hudson        | 264%                                             | 241%                | 157%                 | 188%  | \$100.3                          | \$96.9              | \$263.5              | \$460.7   | 3,063                         | 4.6                    | \$32,746                   | 0.928            |
| 2022        | All Other Regions | 205%                                             | 274%                | 102%                 | 134%  | \$154.1                          | \$162.0             | \$402.0              | \$718.2   | 8,697                         | 6.4                    | \$17,722                   | 0.502            |
| 2023        | New York City     | 226%                                             | 263%                | 120%                 | 181%  | \$953.8                          | \$1,071.1           | \$1,070.9            | \$3,095.8 | 21,038                        | 4.5                    | \$45,337                   | 1.239            |
| 2023        | Long Island       | 262%                                             | 313%                | 141%                 | 192%  | \$357.2                          | \$315.6             | \$631.1              | \$1,303.9 | 10,032                        | 3.9                    | \$35,605                   | 0.973            |
| 2023        | Mid-Hudson        | 269%                                             | 255%                | 172%                 | 201%  | \$90.0                           | \$100.8             | \$273.4              | \$464.3   | 2,925                         | 4.1                    | \$30,772                   | 0.841            |
| 2023        | All Other Regions | 224%                                             | 276%                | 103%                 | 141%  | \$168.0                          | \$178.3             | \$367.0              | \$713.3   | 8,873                         | 7.4                    | \$18,938                   | 0.517            |
| 2024        | New York City     | 223%                                             | 270%                | 127%                 | 188%  | \$968.8                          | \$1,109.5           | \$1,092.0            | \$3,170.3 | 20,059                        | 4.4                    | \$48,299                   | 1.206            |
| 2024        | Long Island       | 256%                                             | 318%                | 143%                 | 196%  | \$358.0                          | \$347.1             | \$627.4              | \$1,332.4 | 9,453                         | 4.0                    | \$37,866                   | 0.945            |
| 2024        | Mid-Hudson        | 289%                                             | 256%                | 176%                 | 207%  | \$96.0                           | \$105.3             | \$275.9              | \$477.2   | 2,888                         | 4.5                    | \$33,242                   | 0.830            |
| 2024        | All Other Regions | 230%                                             | 282%                | 104%                 | 143%  | \$144.1                          | \$174.1             | \$362.9              | \$681.1   | 6,712                         | 7.2                    | \$21,463                   | 0.536            |

*Notes:*

The fiscal year starts July 1 and ends June 30 of the year. E.g., 2022 is July 1, 2021 through June 30, 2022.

Exhibit IV-A  
City of New York Comprehensive Benefits Plan  
Employee and Dependent Claims Incurred for July 2023 to June 2024  
Top 20 MS-DRGs by Inpatient Facility Allowed Volume and Admit Count

Top 20 MS-DRGs by Inpatient Facility Allowed Volume

| MS-DRG | Description                                                                | Admits | Days   | Allowed      | Allowed as a % of Medicare Allowed | Average Allowed per Admit |
|--------|----------------------------------------------------------------------------|--------|--------|--------------|------------------------------------|---------------------------|
| 790    | Extreme Immaturity or Respiratory Distress Syndrome, Neonate               | 192    | 5,000  | \$46,359,214 | 225%                               | \$241,454                 |
| 807    | Vaginal Delivery without Sterilization or D&C without CC/MCC               | 2,220  | 4,818  | \$46,191,748 | 247%                               | \$20,807                  |
| 787    | Cesarean Section without Sterilization with CC                             | 1,074  | 3,949  | \$42,349,203 | 285%                               | \$39,431                  |
|        | ECMO or Tracheostomy with MV >96 Hours or Principal Diagnosis Except Face, |        |        |              |                                    |                           |
| 003    | Mouth and Neck with Major O.R. Procedures                                  | 46     | 2,420  | \$41,479,094 | 254%                               | \$901,719                 |
| 871    | Septicemia or Severe Sepsis without MV >96 Hours with MCC                  | 573    | 4,274  | \$39,447,579 | 255%                               | \$68,844                  |
| 788    | Cesarean Section without Sterilization without CC/MCC                      | 1,116  | 3,374  | \$32,517,345 | 269%                               | \$29,137                  |
| 621    | O.R. Procedures for Obesity without CC/MCC                                 | 674    | 792    | \$31,285,565 | 253%                               | \$46,418                  |
| 885    | Psychoses                                                                  | 1,288  | 16,641 | \$27,660,852 | 62%                                | \$21,476                  |
| 794    | Neonate with Other Significant Problems                                    | 1,938  | 4,555  | \$27,541,344 | 79%                                | \$14,211                  |
| 853    | Infectious and Parasitic Diseases with O.R. Procedures with MCC            | 141    | 2,472  | \$26,878,542 | 261%                               | \$190,628                 |
| 795    | Normal Newborn                                                             | 2,891  | 5,720  | \$25,597,046 | 258%                               | \$8,854                   |
| 025    | Craniotomy and Endovascular Intracranial Procedures with MCC               | 132    | 1,145  | \$23,059,617 | 309%                               | \$174,694                 |
|        | Cardiac Valve and Other Major Cardiothoracic Procedures without Cardiac    |        |        |              |                                    |                           |
| 219    | Catheterization with MCC                                                   | 70     | 506    | \$21,346,465 | 332%                               | \$304,950                 |
| 806    | Vaginal Delivery without Sterilization or D&C with CC                      | 818    | 2,069  | \$20,789,433 | 252%                               | \$25,415                  |
| 786    | Cesarean Section without Sterilization with MCC                            | 260    | 1,511  | \$14,968,144 | 247%                               | \$57,570                  |
| 793    | Full Term Neonate with Major Problems                                      | 291    | 1,415  | \$13,750,921 | 91%                                | \$47,254                  |
| 330    | Major Small and Large Bowel Procedures with CC                             | 164    | 1,024  | \$13,202,857 | 278%                               | \$80,505                  |
| 454    | Combined Anterior and Posterior Spinal Fusion with CC                      | 67     | 356    | \$12,908,902 | 271%                               | \$192,670                 |
| 870    | Septicemia or Severe Sepsis with MV >96 Hours                              | 49     | 1,437  | \$12,135,323 | 193%                               | \$247,660                 |
| 460    | Combined Anterior and Posterior Spinal Fusion with CC                      | 93     | 359    | \$12,114,191 | 309%                               | \$130,260                 |

**Exhibit IV-A**  
**City of New York Comprehensive Benefits Plan**  
**Employee and Dependent Claims Incurred for July 2023 to June 2024**  
**Top 20 MS-DRGs by Inpatient Facility Allowed Volume and Admit Count**

**Top 20 MS-DRGs by Admit Count**

| MS-DRG | Description                                                                    | Admits | Days   | Allowed      | Allowed as a % of Medicare Allowed | Average Allowed per Admit |
|--------|--------------------------------------------------------------------------------|--------|--------|--------------|------------------------------------|---------------------------|
| 795    | Normal Newborn                                                                 | 2,891  | 5,720  | \$25,597,046 | 258%                               | \$8,854                   |
| 807    | Vaginal Delivery without Sterilization or D&C without CC/MCC                   | 2,220  | 4,818  | \$46,191,748 | 247%                               | \$20,807                  |
| 794    | Neonate with Other Significant Problems                                        | 1,938  | 4,555  | \$27,541,344 | 79%                                | \$14,211                  |
|        | Alcohol, Drug Abuse or Dependence without Rehabilitation Therapy without MCC   |        |        |              |                                    |                           |
| 897    |                                                                                | 1,512  | 15,698 | \$10,808,810 | 123%                               | \$7,149                   |
| 885    | Psychoses                                                                      | 1,288  | 16,641 | \$27,660,852 | 62%                                | \$21,476                  |
| 788    | Cesarean Section without Sterilization without CC/MCC                          | 1,116  | 3,374  | \$32,517,345 | 269%                               | \$29,137                  |
| 787    | Cesarean Section without Sterilization with CC                                 | 1,074  | 3,949  | \$42,349,203 | 285%                               | \$39,431                  |
| 806    | Vaginal Delivery without Sterilization or D&C with CC                          | 818    | 2,069  | \$20,789,433 | 252%                               | \$25,415                  |
| 621    | O.R. Procedures for Obesity without CC/MCC                                     | 674    | 792    | \$31,285,565 | 253%                               | \$46,418                  |
| 871    | Septicemia or Severe Sepsis without MV >96 Hours with MCC                      | 573    | 4,274  | \$39,447,579 | 255%                               | \$68,844                  |
|        | Esophagitis, Gastroenteritis and Miscellaneous Digestive Disorders without MCC |        |        |              |                                    |                           |
| 392    |                                                                                | 489    | 1,204  | \$7,200,965  | 143%                               | \$14,726                  |
| 872    | Septicemia or Severe Sepsis without MV >96 Hours without MCC                   | 363    | 1,505  | \$11,801,139 | 245%                               | \$32,510                  |
| 101    | Seizures without MCC                                                           | 321    | 864    | \$9,201,286  | 226%                               | \$28,664                  |
| 793    | Full Term Neonate with Major Problems                                          | 291    | 1,415  | \$13,750,921 | 91%                                | \$47,254                  |
| 202    | Bronchitis and Asthma with CC/MCC                                              | 263    | 792    | \$7,828,047  | 214%                               | \$29,764                  |
| 786    | Cesarean Section without Sterilization with MCC                                | 260    | 1,511  | \$14,968,144 | 247%                               | \$57,570                  |
| 203    | Bronchitis and Asthma without CC/MCC                                           | 253    | 491    | \$4,313,098  | 171%                               | \$17,048                  |
| 603    | Cellulitis without MCC                                                         | 248    | 778    | \$5,327,960  | 178%                               | \$21,484                  |
| 812    | Red Blood Cell Disorders without MCC                                           | 195    | 699    | \$4,844,802  | 188%                               | \$24,845                  |
| 805    | Vaginal Delivery without Sterilization or D&C with MCC                         | 193    | 599    | \$6,348,247  | 247%                               | \$32,892                  |

**Notes:**

The fiscal year starts July 1 and ends June 30 of the year. E.g., 2022 is July 1, 2021 through June 30, 2022.

Allowed amounts include inpatient facility fees only.

Allowed % of Medicare Reimbursement is based on the Medicare fee schedules in effect on the date of service.

Allowed % of Medicare Reimbursement reflects only services that successfully repriced to Medicare allowed.

Allowed % of Medicare Reimbursement includes all inpatient add-ons, such as additional payments for graduate medical education, uncompensated care, and disproportionate share payments.

**Exhibit IV-B**  
**City of New York Comprehensive Benefits Plan**  
**Employee and Dependent Claims Incurred for July 2023 to June 2024**  
**Top 20 CPTs by Outpatient Facility Allowed Volume and Record Count**

**Top 20 CPTs by Outpatient Facility Allowed Volume**

| CPT   | Description                  | Records | Units   | Allowed       | Allowed as a % of Medicare Allowed | Average Allowed per Unit |
|-------|------------------------------|---------|---------|---------------|------------------------------------|--------------------------|
| 99284 | Emergency dept visit mod mdm | 39,878  | 40,798  | \$104,878,173 | 512%                               | \$2,571                  |
| 99285 | Emergency dept visit hi mdm  | 23,353  | 24,300  | \$102,241,788 | 489%                               | \$4,207                  |
| 99283 | Emergency dept visit low mdm | 37,435  | 38,130  | \$83,895,720  | 709%                               | \$2,200                  |
| 96413 | Chemo iv infusion 1 hr       | 10,564  | 10,598  | \$30,500,059  | 734%                               | \$2,878                  |
| 45380 | Colonoscopy and biopsy       | 9,828   | 9,938   | \$27,960,521  | 300%                               | \$2,813                  |
| 43239 | Egd biopsy single/multiple   | 10,880  | 11,019  | \$25,698,277  | 399%                               | \$2,332                  |
| 27447 | Total knee arthroplasty      | 649     | 651     | \$24,685,321  | 253%                               | \$37,919                 |
| 27130 | Total hip arthroplasty       | 579     | 581     | \$24,028,503  | 274%                               | \$41,357                 |
| 93458 | L hrt artery/ventricle angio | 918     | 949     | \$18,496,853  | 475%                               | \$19,491                 |
| J9271 | Inj pembrolizumab            | 1,044   | 246,002 | \$18,242,663  | 132%                               | \$74                     |
| 58558 | Hysteroscopy biopsy          | 2,016   | 2,049   | \$17,436,896  | 305%                               | \$8,510                  |
| 90999 | Unlisted dialysis procedure  | 10,390  | 14,867  | \$16,643,076  | 327%                               | \$1,119                  |
| 45385 | Colonoscopy w/lesion removal | 5,593   | 5,660   | \$16,412,122  | 385%                               | \$2,900                  |
| 99282 | Emergency dept visit sf mdm  | 9,189   | 9,361   | \$16,404,023  | 990%                               | \$1,752                  |
| J7170 | Inj., emicizumab-kxwh 0.5 mg | 58      | 35,929  | \$16,325,015  | 892%                               | \$454                    |
| 45378 | Diagnostic colonoscopy       | 6,076   | 6,109   | \$14,218,011  | 320%                               | \$2,327                  |
| J2350 | Injection, ocrelizumab, 1 mg | 343     | 190,800 | \$12,943,604  | 113%                               | \$68                     |
| 77386 | Ntsty modul rad tx dlvr cplx | 3,834   | 3,891   | \$12,242,219  | 463%                               | \$3,146                  |
| 96365 | Ther/proph/diag iv inf init  | 7,900   | 9,813   | \$11,326,514  | 496%                               | \$1,154                  |
| C9600 | Perc drug-el cor stent sing  | 214     | 237     | \$11,120,945  | 365%                               | \$46,924                 |

**Exhibit IV-B**  
**City of New York Comprehensive Benefits Plan**  
**Employee and Dependent Claims Incurred for July 2023 to June 2024**  
**Top 20 CPTs by Outpatient Facility Allowed Volume and Record Count**

**Top 20 CPTs by Outpatient Facility Record Count**

| CPT   | Description                                                                   | Records | Units     | Allowed       | Allowed as a % of Medicare Allowed | Average Allowed per Unit |
|-------|-------------------------------------------------------------------------------|---------|-----------|---------------|------------------------------------|--------------------------|
| 97110 | Therapeutic exercises                                                         | 48,367  | 84,965    | \$9,465,078   | 384%                               | \$111                    |
| 90834 | Psytx w pt 45 minutes                                                         | 44,640  | 44,808    | \$4,418,221   | 40%                                | \$99                     |
| 36415 | Insertion of needle into vein for collection of blood sample                  | 43,985  | 88,572    | \$1,530,351   | 685%                               | \$17                     |
| 85025 | Complete blood cell count (red cells, white blood cell, platelets), automated | 43,268  | 97,913    | \$1,793,651   | 927%                               | \$18                     |
| 80053 | Blood test, comprehensive group of blood chemicals                            | 40,177  | 81,925    | \$3,452,161   | 1292%                              | \$42                     |
| 99284 | Emergency dept visit mod mdm                                                  | 39,878  | 40,798    | \$104,878,173 | 512%                               | \$2,571                  |
| 99283 | Emergency dept visit low mdm                                                  | 37,435  | 38,130    | \$83,895,720  | 709%                               | \$2,200                  |
| 90832 | Psytx w pt 30 minutes                                                         | 34,641  | 34,654    | \$2,786,231   | 33%                                | \$80                     |
| J2704 | Inj, propofol, 10 mg                                                          | 26,234  | 1,308,976 | \$216,793     | 6450%                              | \$0                      |
| 99285 | Emergency dept visit hi mdm                                                   | 23,353  | 24,300    | \$102,241,788 | 489%                               | \$4,207                  |
| 99213 | Office o/p est low 20 min                                                     | 22,719  | 23,557    | \$4,444,629   | 135%                               | \$189                    |
| 99214 | Office o/p est mod 30 min                                                     | 22,553  | 23,047    | \$8,989,335   | 290%                               | \$390                    |
| J2405 | Ondansetron hcl injection                                                     | 20,389  | 144,979   | \$91,395      | 13832%                             | \$1                      |
| 90853 | Group psychotherapy                                                           | 20,214  | 20,228    | \$1,912,595   | 96%                                | \$95                     |
| 77067 | Scr mammo bi incl cad                                                         | 19,710  | 20,563    | \$9,507,268   | 425%                               | \$462                    |
| J3490 | Drugs unclassified injection                                                  | 19,355  | 89,465    | \$1,479,940   | 32528%                             | \$17                     |
| 77063 | Breast tomosynthesis bi                                                       | 18,933  | 19,234    | \$2,997,705   | 549%                               | \$156                    |
| J7030 | Normal saline solution infus                                                  | 18,654  | 31,052    | \$133,852     | 16475%                             | \$4                      |
| J1100 | Dexamethasone sodium phos                                                     | 18,511  | 228,115   | \$70,689      | 12048%                             | \$0                      |
| 97140 | Manual therapy 1/> regions                                                    | 18,212  | 24,059    | \$2,954,048   | 509%                               | \$123                    |

**Notes:**

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Allowed amounts include outpatient facility fees only.

Allowed % of Medicare Reimbursement is based on the Medicare fee schedules in effect on the date of service.

Allowed % of Medicare Reimbursement reflects only services that successfully repriced to Medicare allowed.

Allowed % of Medicare Reimbursement includes all inpatient add-ons, such as additional payments for graduate medical education, uncompensated care, and disproportionate share payments.

Exhibit IV-C  
City of New York Comprehensive Benefits Plan  
Employee and Dependent Claims Incurred for July 2023 to June 2024  
Top 20 CPTs by Professional Allowed Volume and Record Count

Top 20 CPTs by Professional/Other Allowed Volume

| CPT   | Description                                                                     | Records   | Units     | Allowed       | Allowed as a % of Medicare Allowed | Average Allowed per Unit |
|-------|---------------------------------------------------------------------------------|-----------|-----------|---------------|------------------------------------|--------------------------|
| 99214 | Office o/p est mod 30 min                                                       | 876,334   | 874,866   | \$131,327,122 | 108%                               | \$150                    |
| 99213 | Office o/p est low 20 min                                                       | 1,340,112 | 1,338,654 | \$116,482,784 | 87%                                | \$87                     |
| S9083 | Urgent care center global                                                       | 282,830   | 282,652   | \$52,974,454  | n/a                                | \$187                    |
| 99204 | Office o/p new mod 45 min                                                       | 229,205   | 229,186   | \$51,216,198  | 120%                               | \$223                    |
| 90834 | Psytx w pt 45 minutes                                                           | 646,374   | 647,707   | \$39,218,821  | 66%                                | \$61                     |
| 99203 | Office o/p new low 30 min                                                       | 240,520   | 240,431   | \$32,344,241  | 107%                               | \$135                    |
| 99396 | Prev visit est age 40-64                                                        | 165,425   | 165,309   | \$27,474,055  | 120%                               | \$166                    |
| 97110 | Therapeutic exercises                                                           | 314,179   | 520,007   | \$25,797,966  | 169%                               | \$50                     |
| 88305 | Tissue exam by pathologist                                                      | 123,608   | 255,082   | \$21,166,053  | 139%                               | \$83                     |
| 99284 | Emergency dept visit mod mdm                                                    | 54,541    | 54,541    | \$19,996,786  | 275%                               | \$367                    |
| 99215 | Office o/p est hi 40 min                                                        | 77,707    | 77,389    | \$19,945,550  | 136%                               | \$258                    |
| 99285 | Emergency dept visit hi mdm                                                     | 32,501    | 32,501    | \$19,189,483  | 302%                               | \$590                    |
| 77067 | Scr mammo bi incl cad                                                           | 84,662    | 84,664    | \$18,778,061  | 182%                               | \$222                    |
| 93306 | Tte w/doppler complete                                                          | 60,471    | 60,470    | \$18,018,950  | 155%                               | \$298                    |
| 76641 | Ultrasound breast complete                                                      | 57,928    | 58,072    | \$16,653,935  | 197%                               | \$287                    |
| 59400 | Obstetrical care                                                                | 3,114     | 3,114     | \$16,504,664  | 178%                               | \$5,300                  |
| 01967 | Anesth/analg, vag delivery                                                      | 4,434     | 141,723   | \$14,166,698  | 496%                               | \$100                    |
| 00731 | Anes upr gi ndsc px nos                                                         | 14,236    | 221,855   | \$14,062,729  | 283%                               | \$63                     |
| 90837 | Psytx w pt 60 minutes                                                           | 219,666   | 219,807   | \$13,865,006  | 48%                                | \$63                     |
| 81443 | Genomic sequence analysis panel for severe inherited conditions with sequencing | 2,912     | 2,912     | \$13,239,431  | 187%                               | \$4,547                  |

**Exhibit IV-C**  
**City of New York Comprehensive Benefits Plan**  
**Employee and Dependent Claims Incurred for July 2023 to June 2024**  
**Top 20 CPTs by Professional Allowed Volume and Record Count**

**Top 20 CPTs by Professional/Other Record Count**

| CPT   | Description                                                                   | Records   | Units     | Allowed       | Allowed as a % of Medicare Allowed | Average Allowed per Unit |
|-------|-------------------------------------------------------------------------------|-----------|-----------|---------------|------------------------------------|--------------------------|
| 99213 | Office o/p est low 20 min                                                     | 1,340,112 | 1,338,654 | \$116,482,784 | 87%                                | \$87                     |
| 99214 | Office o/p est mod 30 min                                                     | 876,334   | 874,866   | \$131,327,122 | 108%                               | \$150                    |
| 90834 | Psytx w pt 45 minutes                                                         | 646,374   | 647,707   | \$39,218,821  | 66%                                | \$61                     |
| 36415 | Insertion of needle into vein for collection of blood sample                  | 472,343   | 472,335   | \$2,832,278   | 70%                                | \$6                      |
| 80061 | Blood test, lipids (cholesterol and triglycerides)                            | 330,602   | 330,602   | \$5,542,381   | 125%                               | \$17                     |
| 97110 | Therapeutic exercises                                                         | 314,179   | 520,007   | \$25,797,966  | 169%                               | \$50                     |
| S9083 | Urgent care center global                                                     | 282,830   | 282,652   | \$52,974,454  | n/a                                | \$187                    |
| 99203 | Office o/p new low 30 min                                                     | 240,520   | 240,431   | \$32,344,241  | 107%                               | \$135                    |
| 80050 | General health panel                                                          | 234,388   | 234,388   | \$11,790,950  | n/a                                | \$50                     |
| 83036 | Hemoglobin A1C level                                                          | 234,004   | 233,979   | \$2,913,385   | 128%                               | \$12                     |
| 99204 | Office o/p new mod 45 min                                                     | 229,205   | 229,186   | \$51,216,198  | 120%                               | \$223                    |
| 90837 | Psytx w pt 60 minutes                                                         | 219,666   | 219,807   | \$13,865,006  | 48%                                | \$63                     |
| 85025 | Complete blood cell count (red cells, white blood cell, platelets), automated | 203,260   | 203,256   | \$2,159,313   | 137%                               | \$11                     |
| 80053 | Blood test, comprehensive group of blood chemicals                            | 193,154   | 193,170   | \$2,782,623   | 136%                               | \$14                     |
| 93000 | Electrocardiogram complete                                                    | 174,477   | 174,340   | \$6,032,332   | 207%                               | \$35                     |
| 99396 | Prev visit est age 40-64                                                      | 165,425   | 165,309   | \$27,474,055  | 120%                               | \$166                    |
| 81001 | Manual urinalysis test with examination using microscope, automated           | 159,574   | 159,564   | \$671,210     | 133%                               | \$4                      |
| 98940 | Chiropract manj 1-2 regions                                                   | 157,472   | 157,483   | \$3,839,372   | 80%                                | \$24                     |
| 90460 | Im admin 1st/only component                                                   | 147,804   | 207,505   | \$4,443,976   | 82%                                | \$21                     |
| 84439 | Thyroxine (thyroid chemical), free                                            | 139,588   | 139,588   | \$1,577,454   | 125%                               | \$11                     |

**Notes:**

The fiscal year starts July 1 and ends June 30 of the year. E.g., 2022 is July 1, 2021 through June 30, 2022.

Allowed amounts include professional fees only.

Allowed % of Medicare Reimbursement is based on the Medicare fee schedules in effect on the date of service.

Allowed % of Medicare Reimbursement reflects only services that successfully repriced to Medicare allowed.

Allowed % of Medicare Reimbursement includes all inpatient add-ons, such as additional payments for graduate medical education, uncompensated care, and disproportionate share payments.

Exhibit IV-D  
City of New York Comprehensive Benefits Plan  
Employee and Dependent Claims Incurred for July 2023 to June 2024  
Top 20 CPTs by Durable Medical Equipment (DME) Allowed Volume and Record Count

Top 20 CPTs by DME Allowed Volume

| CPT   | Modifier<br>(NU, UE, RR) | Description                  | Records | Units   | Allowed     | Allowed as a % of<br>Medicare Allowed | Average Allowed<br>per Unit |
|-------|--------------------------|------------------------------|---------|---------|-------------|---------------------------------------|-----------------------------|
| A9276 |                          | Disposable sensor, CGM sys   | 5,016   | 387,564 | \$4,328,524 | n/a                                   | \$11                        |
| E0601 | RR                       | Cont airway pressure device  | 42,109  | 42,110  | \$2,683,354 | 112%                                  | \$64                        |
| E0486 | NU                       | Oral device/appliance cusfab | 532     | 533     | \$1,159,210 | n/a                                   | \$2,175                     |
| A4556 |                          | Electrodes, pair             | 12,420  | 123,498 | \$1,139,019 | 94%                                   | \$9                         |
| A7030 | NU                       | CPAP full face mask          | 10,051  | 10,051  | \$1,122,531 | 100%                                  | \$112                       |
| A7034 | NU                       | Nasal application device     | 15,774  | 15,775  | \$1,096,599 | 102%                                  | \$70                        |
| A7032 | NU                       | Replacement nasal cushion    | 21,034  | 45,362  | \$1,085,449 | 102%                                  | \$24                        |
| A9277 |                          | External transmitter, CGM    | 1,524   | 1,525   | \$900,716   | n/a                                   | \$591                       |
| A6023 |                          | Collagen dressing >48 sq in  | 297     | 297     | \$893,621   | 1172%                                 | \$3,009                     |
| A7031 | NU                       | Replacement facemask interfa | 17,942  | 21,407  | \$881,027   | 99%                                   | \$41                        |
| B4161 |                          | EF ped hydrolyzed/amino acid | 1,349   | 353,137 | \$871,796   | n/a                                   | \$2                         |
| E0784 | NU                       | Ext amb infusn pump insulin  | 174     | 174     | \$863,692   | 99%                                   | \$4,964                     |
| E0466 | RR                       | Home vent non-invasive inter | 892     | 904     | \$826,291   | 85%                                   | \$914                       |
| E0603 | NU                       | Electric breast pump         | 4,358   | 4,358   | \$749,251   | n/a                                   | \$172                       |
| E0562 | NU                       | Humidifier heated used w PAP | 3,863   | 3,864   | \$666,824   | 98%                                   | \$173                       |
| S1040 |                          | Cranial remolding orthosis   | 275     | 275     | \$654,631   | n/a                                   | \$2,380                     |
| A4604 | NU                       | Tubing with heating element  | 16,038  | 16,038  | \$635,614   | 93%                                   | \$40                        |
| E1390 | RR                       | Oxygen concentrator          | 5,909   | 5,911   | \$632,649   | 102%                                  | \$107                       |
| E0652 | NU                       | Pneum compres w/cal pressure | 155     | 155     | \$555,721   | 97%                                   | \$3,585                     |
| A4230 |                          | Infus insulin pump non needl | 1,379   | 1,379   | \$534,383   | n/a                                   | \$388                       |

**Exhibit IV-D**  
**City of New York Comprehensive Benefits Plan**  
**Employee and Dependent Claims Incurred for July 2023 to June 2024**  
**Top 20 CPTs by Durable Medical Equipment (DME) Allowed Volume and Record Count**

**Top 20 CPTs by DME Record Count**

| CPT   | Modifier<br>(NU, UE, RR) | Description                  | Records | Units   | Allowed     | Allowed as a % of<br>Medicare Allowed | Average Allowed<br>per Unit |
|-------|--------------------------|------------------------------|---------|---------|-------------|---------------------------------------|-----------------------------|
| A7038 | NU                       | Pos airway pressure filter   | 57,994  | 134,865 | \$367,296   | 102%                                  | \$3                         |
| E0601 | RR                       | Cont airway pressure device  | 42,109  | 42,110  | \$2,683,354 | 112%                                  | \$64                        |
| A7032 | NU                       | Replacement nasal cushion    | 21,034  | 45,362  | \$1,085,449 | 102%                                  | \$24                        |
| A7031 | NU                       | Replacement facemask interfa | 17,942  | 21,407  | \$881,027   | 99%                                   | \$41                        |
| A4604 | NU                       | Tubing with heating element  | 16,038  | 16,038  | \$635,614   | 93%                                   | \$40                        |
| A7034 | NU                       | Nasal application device     | 15,774  | 15,775  | \$1,096,599 | 102%                                  | \$70                        |
| A7035 | NU                       | Pos airway press headgear    | 15,319  | 15,320  | \$320,729   | 95%                                   | \$21                        |
| A4556 |                          | Electrodes, pair             | 12,420  | 123,498 | \$1,139,019 | 94%                                   | \$9                         |
| A7033 | NU                       | Replacement nasal pillows    | 10,716  | 24,587  | \$412,946   | 94%                                   | \$17                        |
| A7030 | NU                       | CPAP full face mask          | 10,051  | 10,051  | \$1,122,531 | 100%                                  | \$112                       |
| A7037 | NU                       | Pos airway pressure tubing   | 9,937   | 9,939   | \$231,568   | 131%                                  | \$23                        |
| A7046 | NU                       | Repl water chamber, PAP dev  | 9,864   | 9,865   | \$115,515   | 94%                                   | \$12                        |
| E1390 | RR                       | Oxygen concentrator          | 5,909   | 5,911   | \$632,649   | 102%                                  | \$107                       |
| A9276 |                          | Disposable sensor, CGM sys   | 5,016   | 387,564 | \$4,328,524 | n/a                                   | \$11                        |
| E0603 | NU                       | Electric breast pump         | 4,358   | 4,358   | \$749,251   | n/a                                   | \$172                       |
| A7039 | NU                       | Filter, non disposable w pap | 3,921   | 3,921   | \$35,315    | 110%                                  | \$9                         |
| E0562 | RR                       | Humidifier heated used w PAP | 3,894   | 3,894   | \$72,547    | 105%                                  | \$19                        |
| E0562 | NU                       | Humidifier heated used w PAP | 3,863   | 3,864   | \$666,824   | 98%                                   | \$173                       |
| E0570 | RR                       | Nebulizer with compression   | 3,472   | 3,466   | \$27,867    | 97%                                   | \$8                         |
| A4253 |                          | Blood glucose/reagent strips | 3,043   | 12,294  | \$267,407   | 258%                                  | \$22                        |

**Notes:**

The fiscal year starts July 1 and ends June 30 of the year. E.g., 2022 is July 1, 2021 through June 30, 2022.

Modifiers NU, UE, and RR reflect the condition of DME equipment, New, Used, or Rented respectively.

Allowed amounts include DME fees only.

Allowed % of Medicare Reimbursement is based on the Medicare fee schedules in effect on the date of service.

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Allowed % of Medicare Reimbursement includes all inpatient add-ons, such as additional payments for graduate medical education, uncompensated care, and disproportionate sh

Exhibit V-A  
City of New York Comprehensive Benefits Plan  
Employee and Dependent Claims Incurred for July 2023 to June 2024  
Top 20 MS-DRGs by Inpatient Facility Allowed Volume and Admit Count at Top 10 Facilities

Top 20 MS-DRGs by Allowed Volume - Inpatient Facility Allowed per Admit

| MS-DRG | Description                                                                                                                                                         | New York-<br>Presbyterian<br>Hospital | NYU Langone<br>Hospitals | Long Island<br>Jewish Medical<br>Center | North Shore<br>University<br>Hospital | Montefiore<br>Medical Center | Staten Island<br>University<br>Hospital | Mount Sinai<br>Hospital      | Lenox Hill<br>Hospital | Memorial Sloan<br>Kettering Cancer<br>Center | Westchester<br>Medical Center                   | All Facilities |
|--------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------|--------------------------|-----------------------------------------|---------------------------------------|------------------------------|-----------------------------------------|------------------------------|------------------------|----------------------------------------------|-------------------------------------------------|----------------|
|        |                                                                                                                                                                     | New York<br>Presbyterian              | NYU Langone<br>Health    | Northwell Health                        | Northwell Health                      | Montefiore Health<br>System  | Northwell Health                        | Mount Sinai Health<br>System | Northwell Health       | Memorial Sloan<br>Kettering                  | Westchester<br>Medical Center<br>Health Network | All Systems    |
| 790    | Extreme Immaturity or Respiratory Distress Syndrome, Neonate                                                                                                        | \$178,029                             | \$381,471                |                                         |                                       |                              |                                         |                              |                        |                                              |                                                 | \$241,454      |
| 807    | Vaginal Delivery without Sterilization or D&C without CC/MCC                                                                                                        | \$30,508                              | \$25,036                 | \$23,781                                | \$23,866                              |                              | \$24,154                                | \$20,990                     | \$24,044               |                                              |                                                 | \$20,807       |
| 787    | Cesarean Section without Sterilization with CC                                                                                                                      | \$58,117                              | \$45,583                 | \$39,884                                | \$40,362                              |                              |                                         | \$28,652                     | \$39,866               |                                              |                                                 | \$39,431       |
|        | ECMO or Tracheostomy with MV >96 Hours or Principal Diagnosis<br>Except Face, Mouth and Neck with Major O.R. Procedures                                             |                                       |                          |                                         |                                       |                              |                                         |                              |                        |                                              |                                                 | \$901,719      |
| 871    | Septicemia or Severe Sepsis without MV >96 Hours with MCC                                                                                                           | \$136,342                             | \$64,049                 | \$68,973                                | \$91,427                              |                              | \$72,249                                |                              |                        |                                              |                                                 | \$68,844       |
| 788    | Cesarean Section without Sterilization without CC/MCC                                                                                                               | \$48,084                              | \$41,707                 | \$33,052                                | \$33,095                              |                              | \$33,424                                | \$22,821                     | \$32,634               |                                              |                                                 | \$29,137       |
| 621    | O.R. Procedures for Obesity without CC/MCC                                                                                                                          | \$61,704                              | \$58,091                 |                                         |                                       | \$71,716                     |                                         |                              |                        |                                              |                                                 | \$46,418       |
| 885    | Psychoses                                                                                                                                                           | \$66,608                              |                          | \$43,674                                |                                       |                              |                                         |                              |                        |                                              |                                                 | \$21,476       |
| 794    | Neonate with Other Significant Problems                                                                                                                             | \$15,280                              | \$24,967                 | \$12,092                                | \$12,346                              | \$17,104                     | \$12,565                                | \$44,089                     | \$11,917               |                                              |                                                 | \$14,211       |
| 853    | Infectious and Parasitic Diseases with O.R. Procedures with MCC                                                                                                     |                                       |                          |                                         |                                       |                              |                                         |                              |                        |                                              |                                                 | \$190,628      |
| 795    | Normal Newborn                                                                                                                                                      | \$10,106                              | \$10,394                 | \$12,205                                | \$12,063                              |                              | \$11,928                                |                              | \$12,213               |                                              |                                                 | \$8,854        |
| 025    | Craniotomy and Endovascular Intracranial Procedures with MCC<br>Cardiac Valve and Other Major Cardiothoracic Procedures without<br>Cardiac Catheterization with MCC |                                       |                          |                                         |                                       |                              |                                         |                              |                        |                                              |                                                 | \$174,694      |
| 219    | Cardiac Catheterization with MCC                                                                                                                                    |                                       |                          |                                         |                                       |                              |                                         |                              |                        |                                              |                                                 | \$304,950      |
| 806    | Vaginal Delivery without Sterilization or D&C with CC                                                                                                               | \$35,971                              | \$25,739                 | \$27,672                                | \$27,352                              |                              |                                         |                              |                        |                                              |                                                 | \$25,415       |
| 786    | Cesarean Section without Sterilization with MCC                                                                                                                     | \$74,413                              | \$58,094                 | \$61,248                                | \$85,346                              |                              |                                         |                              |                        |                                              |                                                 | \$57,570       |
| 793    | Full Term Neonate with Major Problems                                                                                                                               | \$67,563                              | \$41,624                 |                                         |                                       |                              |                                         |                              |                        |                                              |                                                 | \$47,254       |
| 330    | Major Small and Large Bowel Procedures with CC                                                                                                                      |                                       | \$90,025                 |                                         |                                       |                              |                                         |                              |                        | \$46,670                                     |                                                 | \$80,505       |
| 454    | Combined Anterior and Posterior Spinal Fusion with CC                                                                                                               |                                       |                          |                                         |                                       |                              |                                         |                              |                        |                                              |                                                 | \$192,670      |
| 870    | Septicemia or Severe Sepsis with MV >96 Hours                                                                                                                       |                                       |                          |                                         |                                       |                              |                                         |                              |                        |                                              |                                                 | \$247,660      |
| 460    | Combined Anterior and Posterior Spinal Fusion with CC                                                                                                               |                                       |                          |                                         |                                       |                              |                                         |                              |                        |                                              |                                                 | \$130,260      |

Top 20 MS-DRGs by Admit Count - Allowed Medical Spend (Facility Fees) per Unit

| MS-DRG | Description                                                                       | New York-<br>Presbyterian<br>Hospital | NYU Langone<br>Hospitals | Long Island<br>Jewish Medical<br>Center | North Shore<br>University<br>Hospital | Montefiore<br>Medical Center | Staten Island<br>University<br>Hospital | Mount Sinai<br>Hospital      | Lenox Hill<br>Hospital | Memorial Sloan<br>Kettering Cancer<br>Center | Westchester<br>Medical Center                   | All Facilities |
|--------|-----------------------------------------------------------------------------------|---------------------------------------|--------------------------|-----------------------------------------|---------------------------------------|------------------------------|-----------------------------------------|------------------------------|------------------------|----------------------------------------------|-------------------------------------------------|----------------|
|        |                                                                                   | New York<br>Presbyterian              | NYU Langone<br>Health    | Northwell Health                        | Northwell Health                      | Montefiore Health<br>System  | Northwell Health                        | Mount Sinai Health<br>System | Northwell Health       | Memorial Sloan<br>Kettering                  | Westchester<br>Medical Center<br>Health Network | All Systems    |
| 795    | Normal Newborn                                                                    | \$10,106                              | \$10,394                 | \$12,205                                | \$12,063                              |                              | \$11,928                                |                              | \$12,213               |                                              |                                                 | \$8,854        |
| 807    | Vaginal Delivery without Sterilization or D&C without CC/MCC                      | \$30,508                              | \$25,036                 | \$23,781                                | \$23,866                              |                              | \$24,154                                | \$20,990                     | \$24,044               |                                              |                                                 | \$20,807       |
| 794    | Neonate with Other Significant Problems                                           | \$15,280                              | \$24,967                 | \$12,092                                | \$12,346                              | \$17,104                     | \$12,565                                | \$44,089                     | \$11,917               |                                              |                                                 | \$14,211       |
|        | Alcohol, Drug Abuse or Dependence without Rehabilitation Therapy<br>without MCC   |                                       |                          |                                         |                                       |                              |                                         |                              |                        |                                              |                                                 | \$7,149        |
| 885    | Psychoses                                                                         | \$66,608                              |                          | \$43,674                                |                                       |                              |                                         |                              |                        |                                              |                                                 | \$21,476       |
| 788    | Cesarean Section without Sterilization without CC/MCC                             | \$48,084                              | \$41,707                 | \$33,052                                | \$33,095                              |                              | \$33,424                                | \$22,821                     | \$32,634               |                                              |                                                 | \$29,137       |
| 787    | Cesarean Section without Sterilization with CC                                    | \$58,117                              | \$45,583                 | \$39,884                                | \$40,362                              |                              |                                         | \$28,652                     | \$39,866               |                                              |                                                 | \$39,431       |
| 806    | Vaginal Delivery without Sterilization or D&C with CC                             | \$35,971                              | \$25,739                 | \$27,672                                | \$27,352                              |                              |                                         |                              |                        |                                              |                                                 | \$25,415       |
| 621    | O.R. Procedures for Obesity without CC/MCC                                        | \$61,704                              | \$58,091                 |                                         |                                       | \$71,716                     |                                         |                              |                        |                                              |                                                 | \$46,418       |
| 871    | Septicemia or Severe Sepsis without MV >96 Hours with MCC                         | \$136,342                             | \$64,049                 | \$68,973                                | \$91,427                              |                              | \$72,249                                |                              |                        |                                              |                                                 | \$68,844       |
|        | Esophagitis, Gastroenteritis and Miscellaneous Digestive Disorders<br>without MCC | \$18,157                              | \$10,942                 | \$14,076                                | \$10,647                              |                              | \$14,810                                |                              |                        |                                              |                                                 | \$14,726       |
| 392    | Septicemia or Severe Sepsis without MV >96 Hours without MCC                      | \$50,800                              | \$27,364                 |                                         |                                       |                              |                                         |                              |                        |                                              |                                                 | \$32,510       |
| 872    | Septicemia or Severe Sepsis without MV >96 Hours without MCC                      | \$50,800                              | \$27,364                 |                                         |                                       |                              |                                         |                              |                        |                                              |                                                 | \$32,510       |
| 101    | Seizures without MCC                                                              | \$34,052                              | \$30,203                 |                                         |                                       |                              | \$34,050                                |                              |                        |                                              |                                                 | \$28,664       |
| 793    | Full Term Neonate with Major Problems                                             | \$67,563                              | \$41,624                 |                                         |                                       |                              |                                         |                              |                        |                                              |                                                 | \$47,254       |
| 202    | Bronchitis and Asthma with CC/MCC                                                 | \$50,448                              | \$29,766                 | \$27,132                                |                                       |                              |                                         |                              |                        |                                              |                                                 | \$29,764       |
| 786    | Cesarean Section without Sterilization with MCC                                   | \$74,413                              | \$58,094                 | \$61,248                                | \$85,346                              |                              |                                         |                              |                        |                                              |                                                 | \$57,570       |
| 203    | Bronchitis and Asthma without CC/MCC                                              | \$20,411                              |                          | \$13,331                                |                                       |                              |                                         |                              |                        |                                              | \$28,747                                        | \$17,048       |
| 603    | Cellulitis without MCC                                                            |                                       |                          | \$19,084                                |                                       |                              | \$22,101                                |                              |                        |                                              |                                                 | \$21,484       |
| 812    | Red Blood Cell Disorders without MCC                                              | \$31,399                              |                          | \$26,044                                |                                       |                              |                                         |                              |                        |                                              |                                                 | \$24,845       |
| 805    | Vaginal Delivery without Sterilization or D&C with MCC                            |                                       |                          | \$39,093                                |                                       |                              |                                         |                              |                        |                                              |                                                 | \$32,892       |

Notes:  
The fiscal year starts July 1 and ends June 30 of the year. E.g., 2022 is July 1, 2021 through June 30, 2022.  
Allowed amounts include inpatient facility fees only.

Exhibit V-B  
City of New York Comprehensive Benefits Plan  
Employee and Dependent Claims Incurred for July 2023 to June 2024  
Top 20 CPTs by Outpatient Facility Allowed Volume and Record Count at Top 10 Facilities

Top 20 CPTs by Allowed Volume - Outpatient Facility Allowed per Unit

| CPT   | Description                  | NYU Langone Hospitals | Memorial Sloan Kettering Cancer Center | New York-Presbyterian Hospital | Long Island Jewish Medical Center | Staten Island University Hospital | North Shore University Hospital | Hospital for Special Surgery | Mount Sinai Hospital      | Montefiore Medical Center | Lenox Hill Hospital | All Facilities |
|-------|------------------------------|-----------------------|----------------------------------------|--------------------------------|-----------------------------------|-----------------------------------|---------------------------------|------------------------------|---------------------------|---------------------------|---------------------|----------------|
|       |                              | NYU Langone Health    | Memorial Sloan Kettering               | New York Presbyterian          | Northwell Health                  | Northwell Health                  | Northwell Health                | Hospital for Special Surgery | Mount Sinai Health System | Montefiore Health System  | Northwell Health    | All Systems    |
| 99284 | Emergency dept visit mod mdm | \$5,376               |                                        | \$2,097                        | \$3,415                           | \$3,285                           | \$3,487                         |                              | \$1,950                   | \$2,224                   | \$3,340             | \$2,571        |
| 99285 | Emergency dept visit hi mdm  | \$7,229               |                                        | \$1,640                        | \$6,982                           | \$7,509                           | \$7,233                         |                              | \$2,789                   | \$2,103                   | \$6,911             | \$4,207        |
| 99283 | Emergency dept visit low mdm | \$4,651               |                                        | \$2,615                        | \$3,359                           | \$3,308                           | \$3,379                         |                              | \$2,093                   | \$2,202                   | \$3,349             | \$2,200        |
| 96413 | Chemo iv infusion 1 hr       | \$4,775               | \$2,779                                | \$2,373                        | \$2,147                           | \$2,410                           |                                 | \$865                        | \$2,230                   | \$2,526                   | \$2,133             | \$2,878        |
| 45380 | Colonoscopy and biopsy       | \$6,183               | \$5,678                                | \$9,149                        | \$2,241                           | \$2,689                           | \$3,111                         |                              | \$5,019                   | \$6,487                   | \$2,123             | \$2,813        |
| 43239 | Egd biopsy single/multiple   | \$5,484               | \$3,250                                | \$6,650                        | \$2,731                           | \$2,274                           | \$2,086                         |                              | \$2,760                   | \$2,305                   | \$2,477             | \$2,332        |
| 27447 | Total knee arthroplasty      |                       |                                        |                                | \$67,520                          |                                   | \$67,127                        | \$46,345                     |                           |                           |                     | \$37,919       |
| 27130 | Total hip arthroplasty       |                       |                                        |                                |                                   |                                   | \$66,733                        | \$49,907                     |                           |                           |                     | \$41,357       |
| 93458 | L hrt artery/ventricle angio | \$31,452              |                                        | \$22,391                       |                                   | \$30,168                          | \$24,586                        |                              | \$21,926                  | \$15,804                  |                     | \$19,491       |
| J9271 | Inj pembrolizumab            | \$61                  | \$61                                   | \$56                           | \$118                             | \$121                             |                                 |                              | \$65                      | \$116                     | \$120               | \$74           |
| 58558 | Hysteroscopy biopsy          | \$7,883               | \$5,347                                | \$9,733                        | \$23,714                          | \$23,974                          | \$23,376                        |                              |                           | \$6,413                   | \$23,623            | \$8,510        |
| 90999 | Unlisted dialysis procedure  |                       |                                        |                                |                                   |                                   |                                 |                              |                           | \$1,656                   |                     | \$1,119        |
| 45385 | Colonoscopy w/lesion removal | \$6,071               | \$4,979                                | \$7,501                        | \$2,719                           | \$2,716                           | \$2,976                         |                              | \$3,735                   | \$5,320                   | \$2,357             | \$2,900        |
| 99282 | Emergency dept visit sf mdm  | \$3,119               |                                        | \$2,754                        | \$2,223                           | \$2,207                           | \$2,206                         |                              | \$2,189                   | \$2,200                   | \$2,253             | \$1,752        |
| J7170 | Inj., emicizumab-kxwh 0.5 mg |                       |                                        | \$92                           | \$118                             |                                   |                                 |                              |                           | \$253                     | \$721               | \$454          |
| 45378 | Diagnostic colonoscopy       | \$5,853               | \$4,197                                | \$6,801                        |                                   |                                   |                                 |                              |                           | \$2,922                   | \$2,676             | \$2,327        |
| J2350 | Injection, ocrelizumab, 1 mg | \$66                  |                                        | \$60                           |                                   |                                   |                                 |                              | \$70                      |                           |                     | \$68           |
| 77386 | Ntsty modul rad tx dlvr cplx | \$1,914               | \$5,141                                | \$1,315                        | \$1,987                           | \$2,137                           |                                 |                              | \$3,120                   | \$1,876                   | \$1,987             | \$3,146        |
| 96365 | Ther/proph/diag iv inf init  | \$2,444               | \$1,562                                | \$1,505                        | \$2,103                           | \$1,546                           |                                 | \$864                        | \$1,892                   | \$744                     |                     | \$1,154        |
| C9600 | Perc drug-el cor stent sing  | \$59,574              |                                        |                                |                                   | \$68,857                          | \$71,278                        |                              |                           |                           |                     | \$46,924       |

Top 20 CPTs by Record Count - Allowed Medical Spend (Facility Fees) per Unit

| CPT   | Description                                                                   | NYU Langone Hospitals | Memorial Sloan Kettering Cancer Center | New York-Presbyterian Hospital | Long Island Jewish Medical Center | Staten Island University Hospital | North Shore University Hospital | Hospital for Special Surgery | Mount Sinai Hospital      | Montefiore Medical Center | Lenox Hill Hospital | All Facilities |
|-------|-------------------------------------------------------------------------------|-----------------------|----------------------------------------|--------------------------------|-----------------------------------|-----------------------------------|---------------------------------|------------------------------|---------------------------|---------------------------|---------------------|----------------|
|       |                                                                               | NYU Langone Health    | Memorial Sloan Kettering               | New York Presbyterian          | Northwell Health                  | Northwell Health                  | Northwell Health                | Hospital for Special Surgery | Mount Sinai Health System | Montefiore Health System  | Northwell Health    | All Systems    |
| 97110 | Therapeutic exercises                                                         | \$149                 | \$280                                  | \$98                           | \$101                             | \$218                             |                                 | \$109                        | \$139                     | \$137                     | \$83                | \$111          |
| 90834 | Psytx w pt 45 minutes                                                         | \$78                  |                                        | \$348                          | \$216                             |                                   |                                 |                              | \$68                      | \$59                      | \$217               | \$99           |
| 36415 | Insertion of needle into vein for collection of blood sample                  | \$14                  | \$39                                   | \$5                            | \$3                               | \$7                               | \$1                             | \$48                         | \$11                      | \$10                      | \$0                 | \$17           |
| 85025 | Complete blood cell count (red cells, white blood cell, platelets), automated | \$7                   | \$36                                   | \$3                            | \$2                               | \$3                               | \$0                             | \$90                         | \$8                       | \$25                      | \$0                 | \$18           |
| 80053 | Blood test, comprehensive group of blood chemicals                            | \$15                  | \$106                                  | \$33                           | \$3                               | \$5                               | \$2                             | \$166                        | \$13                      | \$35                      | \$1                 | \$42           |
| 99284 | Emergency dept visit mod mdm                                                  | \$5,376               |                                        | \$2,097                        | \$3,415                           | \$3,285                           | \$3,487                         |                              | \$1,950                   | \$2,224                   | \$3,340             | \$2,571        |
| 99283 | Emergency dept visit low mdm                                                  | \$4,651               |                                        | \$2,615                        | \$3,359                           | \$3,308                           | \$3,379                         |                              | \$2,093                   | \$2,202                   | \$3,349             | \$2,200        |
| 90832 | Psytx w pt 30 minutes                                                         | \$46                  |                                        | \$261                          | \$218                             | \$220                             |                                 |                              | \$60                      | \$68                      | \$220               | \$80           |
| J2704 | Inj, propofol, 10 mg                                                          | \$0                   | \$0                                    | \$0                            | \$0                               | \$0                               | \$0                             | \$0                          | \$0                       | \$0                       | \$0                 | \$0            |
| 99285 | Emergency dept visit hi mdm                                                   | \$7,229               |                                        | \$1,640                        | \$6,982                           | \$7,509                           | \$7,233                         |                              | \$2,789                   | \$2,103                   | \$6,911             | \$4,207        |
| 99213 | Office o/p est low 20 min                                                     | \$236                 |                                        | \$419                          | \$260                             | \$466                             | \$411                           |                              | \$845                     | \$53                      |                     | \$189          |
| 99214 | Office o/p est mod 30 min                                                     | \$355                 |                                        | \$373                          | \$976                             | \$826                             | \$1,059                         |                              | \$824                     | \$93                      | \$1,000             | \$390          |
| J2405 | Ondansetron hcl injection                                                     | \$0                   | \$0                                    | \$0                            | \$0                               | \$0                               | \$0                             | \$0                          | \$0                       | \$0                       | \$0                 | \$1            |
| 90853 | Group psychotherapy                                                           | \$146                 |                                        | \$432                          | \$212                             |                                   |                                 |                              |                           |                           | \$211               | \$95           |
| 77067 | Scr mammo bi incl cad                                                         | \$525                 | \$741                                  | \$1,117                        |                                   | \$315                             | \$322                           |                              | \$763                     | \$456                     | \$323               | \$462          |
| J3490 | Drugs unclassified injection                                                  | \$21                  | \$19                                   |                                | \$7                               | \$11                              | \$10                            |                              |                           | \$1                       | \$65                | \$17           |
| 77063 | Breast tomosynthesis bi                                                       | \$166                 | \$185                                  | \$281                          |                                   | \$83                              | \$81                            |                              | \$209                     | \$143                     | \$82                | \$156          |
| J7030 | Normal saline solution infus                                                  | \$3                   |                                        | \$0                            | \$4                               | \$4                               | \$4                             |                              |                           | \$0                       | \$4                 | \$4            |
| J1100 | Dexamethasone sodium phos                                                     | \$0                   | \$0                                    | \$0                            | \$0                               | \$0                               | \$0                             | \$0                          | \$0                       | \$0                       | \$0                 | \$0            |
| 97140 | Manual therapy 1/> regions                                                    | \$140                 | \$254                                  | \$100                          | \$242                             | \$306                             |                                 | \$56                         | \$70                      | \$137                     | \$256               | \$123          |

Notes:  
The fiscal year starts July 1 and ends June 30 of the year. E.g., 2022 is July 1, 2021 through June 30, 2022.  
Allowed amounts include outpatient facility fees only.

Exhibit V-C  
City of New York Comprehensive Benefits Plan  
Employee and Dependent Claims Incurred for July 2023 to June 2024  
Top 20 MS-DRGs by Inpatient Facility Admit Count at Top 10 Facilities - Metric View

**MS-DRG 795: Normal Newborn**

| Hospital ID           | Facility Name                          | System Name                               | Admits       | Average Length of Stay | Allowed             | Allowed as a % of Medicare Allowed | Allowed per Admit | Allowed per Admit Ratio to Average | Allowed per Day |
|-----------------------|----------------------------------------|-------------------------------------------|--------------|------------------------|---------------------|------------------------------------|-------------------|------------------------------------|-----------------|
| 330101                | New York-Presbyterian Hospital         | New York Presbyterian                     | 329          | 2.1                    | \$3,324,925         | 268%                               | \$10,106          | 1.141                              | \$4,875         |
| 330214                | NYU Langone Hospitals                  | NYU Langone Health                        | 316          | 1.8                    | \$3,284,427         | 251%                               | \$10,394          | 1.174                              | \$5,742         |
| 330195                | Long Island Jewish Medical Center      | Northwell Health                          | 335          | 2.0                    | \$4,088,626         | 375%                               | \$12,205          | 1.378                              | \$6,195         |
| 330106                | North Shore University Hospital        | Northwell Health                          | 331          | 1.8                    | \$3,992,879         | 392%                               | \$12,063          | 1.362                              | \$6,556         |
| 330059                | Montefiore Medical Center              | Montefiore Health System                  |              |                        |                     |                                    |                   |                                    |                 |
| 330160                | Staten Island University Hospital      | Northwell Health                          | 66           | 1.9                    | \$787,246           | 394%                               | \$11,928          | 1.347                              | \$6,298         |
| 330024                | Mount Sinai Hospital                   | Mount Sinai Health System                 |              |                        |                     |                                    |                   |                                    |                 |
| 330119                | Lenox Hill Hospital                    | Northwell Health                          | 104          | 2.4                    | \$1,270,170         | 315%                               | \$12,213          | 1.379                              | \$5,122         |
| 330154                | Memorial Sloan Kettering Cancer Center | Memorial Sloan Kettering                  |              |                        |                     |                                    |                   |                                    |                 |
| 330234                | Westchester Medical Center             | Westchester Medical Center Health Network |              |                        |                     |                                    |                   |                                    |                 |
| <b>All Facilities</b> |                                        |                                           | <b>2,891</b> | <b>2.0</b>             | <b>\$25,597,046</b> | <b>258%</b>                        | <b>\$8,854</b>    | <b>1.000</b>                       | <b>\$4,475</b>  |

**MS-DRG 807: Vaginal Delivery without Sterilization or D&C without CC/MCC**

| Hospital ID           | Facility Name                          | System Name                               | Admits       | Average Length of Stay | Allowed             | Allowed as a % of Medicare Allowed | Allowed per Admit | Allowed per Admit Ratio to Average | Allowed per Day |
|-----------------------|----------------------------------------|-------------------------------------------|--------------|------------------------|---------------------|------------------------------------|-------------------|------------------------------------|-----------------|
| 330101                | New York-Presbyterian Hospital         | New York Presbyterian                     | 181          | 2.3                    | \$5,521,936         | 332%                               | \$30,508          | 1.466                              | \$13,338        |
| 330214                | NYU Langone Hospitals                  | NYU Langone Health                        | 227          | 2.0                    | \$5,683,222         | 257%                               | \$25,036          | 1.203                              | \$12,436        |
| 330195                | Long Island Jewish Medical Center      | Northwell Health                          | 266          | 2.3                    | \$6,325,674         | 287%                               | \$23,781          | 1.143                              | \$10,421        |
| 330106                | North Shore University Hospital        | Northwell Health                          | 295          | 2.0                    | \$7,040,504         | 303%                               | \$23,866          | 1.147                              | \$11,734        |
| 330059                | Montefiore Medical Center              | Montefiore Health System                  |              |                        |                     |                                    |                   |                                    |                 |
| 330160                | Staten Island University Hospital      | Northwell Health                          | 75           | 2.2                    | \$1,811,550         | 300%                               | \$24,154          | 1.161                              | \$11,046        |
| 330024                | Mount Sinai Hospital                   | Mount Sinai Health System                 | 55           | 2.2                    | \$1,154,462         | 204%                               | \$20,990          | 1.009                              | \$9,386         |
| 330119                | Lenox Hill Hospital                    | Northwell Health                          | 70           | 2.3                    | \$1,683,059         | 273%                               | \$24,044          | 1.156                              | \$10,652        |
| 330154                | Memorial Sloan Kettering Cancer Center | Memorial Sloan Kettering                  |              |                        |                     |                                    |                   |                                    |                 |
| 330234                | Westchester Medical Center             | Westchester Medical Center Health Network |              |                        |                     |                                    |                   |                                    |                 |
| <b>All Facilities</b> |                                        |                                           | <b>2,220</b> | <b>2.2</b>             | <b>\$46,191,748</b> | <b>247%</b>                        | <b>\$20,807</b>   | <b>1.000</b>                       | <b>\$9,587</b>  |

Exhibit V-C  
City of New York Comprehensive Benefits Plan  
Employee and Dependent Claims Incurred for July 2023 to June 2024  
Top 20 MS-DRGs by Inpatient Facility Admit Count at Top 10 Facilities - Metric View

MS-DRG 794: Neonate with Other Significant Problems

| Medicare<br>CCN       | Facility Name                          | System Name                               | Admits       | Average Length<br>of Stay | Allowed             | Allowed as a % of<br>Medicare Allowed | Allowed per<br>Admit | Allowed per Admit<br>Ratio to Average | Allowed per Day |
|-----------------------|----------------------------------------|-------------------------------------------|--------------|---------------------------|---------------------|---------------------------------------|----------------------|---------------------------------------|-----------------|
| 330101                | New York-Presbyterian Hospital         | New York Presbyterian                     | 369          | 2.5                       | \$5,638,218         | 80%                                   | \$15,280             | 1.075                                 | \$6,203         |
| 330214                | NYU Langone Hospitals                  | NYU Langone Health                        | 251          | 2.1                       | \$6,266,728         | 124%                                  | \$24,967             | 1.757                                 | \$11,846        |
| 330195                | Long Island Jewish Medical Center      | Northwell Health                          | 173          | 2.3                       | \$2,091,845         | 69%                                   | \$12,092             | 0.851                                 | \$5,350         |
| 330106                | North Shore University Hospital        | Northwell Health                          | 225          | 2.3                       | \$2,777,785         | 73%                                   | \$12,346             | 0.869                                 | \$5,363         |
| 330059                | Montefiore Medical Center              | Montefiore Health System                  | 41           | 2.4                       | \$701,250           | 82%                                   | \$17,104             | 1.204                                 | \$7,156         |
| 330160                | Staten Island University Hospital      | Northwell Health                          | 56           | 2.1                       | \$703,648           | 72%                                   | \$12,565             | 0.884                                 | \$5,913         |
| 330024                | Mount Sinai Hospital                   | Mount Sinai Health System                 | 25           | 3.3                       | \$1,102,223         | 202%                                  | \$44,089             | 3.102                                 | \$13,442        |
| 330119                | Lenox Hill Hospital                    | Northwell Health                          | 33           | 2.1                       | \$393,248           | 65%                                   | \$11,917             | 0.839                                 | \$5,618         |
| 330154                | Memorial Sloan Kettering Cancer Center | Memorial Sloan Kettering                  |              |                           |                     |                                       |                      |                                       |                 |
| 330234                | Westchester Medical Center             | Westchester Medical Center Health Network |              |                           |                     |                                       |                      |                                       |                 |
| <b>All Facilities</b> |                                        |                                           | <b>1,938</b> | <b>2.4</b>                | <b>\$27,541,344</b> | <b>79%</b>                            | <b>\$14,211</b>      | <b>1.000</b>                          | <b>\$6,046</b>  |

MS-DRG 897: Alcohol, Drug Abuse or Dependence without Rehabilitation Therapy without MCC

| Medicare<br>CCN       | Facility Name                          | System Name                               | Admits       | Average Length<br>of Stay | Allowed             | Allowed as a % of<br>Medicare Allowed | Allowed per<br>Admit | Allowed per Admit<br>Ratio to Average | Allowed per Day |
|-----------------------|----------------------------------------|-------------------------------------------|--------------|---------------------------|---------------------|---------------------------------------|----------------------|---------------------------------------|-----------------|
| 330101                | New York-Presbyterian Hospital         | New York Presbyterian                     |              |                           |                     |                                       |                      |                                       |                 |
| 330214                | NYU Langone Hospitals                  | NYU Langone Health                        |              |                           |                     |                                       |                      |                                       |                 |
| 330195                | Long Island Jewish Medical Center      | Northwell Health                          |              |                           |                     |                                       |                      |                                       |                 |
| 330106                | North Shore University Hospital        | Northwell Health                          |              |                           |                     |                                       |                      |                                       |                 |
| 330059                | Montefiore Medical Center              | Montefiore Health System                  |              |                           |                     |                                       |                      |                                       |                 |
| 330160                | Staten Island University Hospital      | Northwell Health                          |              |                           |                     |                                       |                      |                                       |                 |
| 330024                | Mount Sinai Hospital                   | Mount Sinai Health System                 |              |                           |                     |                                       |                      |                                       |                 |
| 330119                | Lenox Hill Hospital                    | Northwell Health                          |              |                           |                     |                                       |                      |                                       |                 |
| 330154                | Memorial Sloan Kettering Cancer Center | Memorial Sloan Kettering                  |              |                           |                     |                                       |                      |                                       |                 |
| 330234                | Westchester Medical Center             | Westchester Medical Center Health Network |              |                           |                     |                                       |                      |                                       |                 |
| <b>All Facilities</b> |                                        |                                           | <b>1,512</b> | <b>10.4</b>               | <b>\$10,808,810</b> | <b>123%</b>                           | <b>\$7,149</b>       | <b>1.000</b>                          | <b>\$689</b>    |

Exhibit V-C  
City of New York Comprehensive Benefits Plan  
Employee and Dependent Claims Incurred for July 2023 to June 2024  
Top 20 MS-DRGs by Inpatient Facility Admit Count at Top 10 Facilities - Metric View

**MS-DRG 885: Psychoses**

| Medicare<br>CCN       | Facility Name                          | System Name                               | Admits       | Average Length<br>of Stay | Allowed             | Allowed as a % of<br>Medicare Allowed | Allowed per<br>Admit | Allowed per Admit<br>Ratio to Average | Allowed per Day |
|-----------------------|----------------------------------------|-------------------------------------------|--------------|---------------------------|---------------------|---------------------------------------|----------------------|---------------------------------------|-----------------|
| 330101                | New York-Presbyterian Hospital         | New York Presbyterian                     | 50           | 11.5                      | \$3,330,412         | 300%                                  | \$66,608             | 3.102                                 | \$5,812         |
| 330214                | NYU Langone Hospitals                  | NYU Langone Health                        |              |                           |                     |                                       |                      |                                       |                 |
| 330195                | Long Island Jewish Medical Center      | Northwell Health                          | 78           | 14.9                      | \$3,406,555         | 118%                                  | \$43,674             | 2.034                                 | \$2,939         |
| 330106                | North Shore University Hospital        | Northwell Health                          |              |                           |                     |                                       |                      |                                       |                 |
| 330059                | Montefiore Medical Center              | Montefiore Health System                  |              |                           |                     |                                       |                      |                                       |                 |
| 330160                | Staten Island University Hospital      | Northwell Health                          |              |                           |                     |                                       |                      |                                       |                 |
| 330024                | Mount Sinai Hospital                   | Mount Sinai Health System                 |              |                           |                     |                                       |                      |                                       |                 |
| 330119                | Lenox Hill Hospital                    | Northwell Health                          |              |                           |                     |                                       |                      |                                       |                 |
| 330154                | Memorial Sloan Kettering Cancer Center | Memorial Sloan Kettering                  |              |                           |                     |                                       |                      |                                       |                 |
| 330234                | Westchester Medical Center             | Westchester Medical Center Health Network |              |                           |                     |                                       |                      |                                       |                 |
| <b>All Facilities</b> |                                        |                                           | <b>1,288</b> | <b>12.9</b>               | <b>\$27,660,852</b> | <b>62%</b>                            | <b>\$21,476</b>      | <b>1.000</b>                          | <b>\$1,662</b>  |

**MS-DRG 788: Cesarean Section without Sterilization without CC/MCC**

| Medicare<br>CCN       | Facility Name                          | System Name                               | Admits       | Average Length<br>of Stay | Allowed             | Allowed as a % of<br>Medicare Allowed | Allowed per<br>Admit | Allowed per Admit<br>Ratio to Average | Allowed per Day |
|-----------------------|----------------------------------------|-------------------------------------------|--------------|---------------------------|---------------------|---------------------------------------|----------------------|---------------------------------------|-----------------|
| 330101                | New York-Presbyterian Hospital         | New York Presbyterian                     | 103          | 3.3                       | \$4,952,693         | 398%                                  | \$48,084             | 1.650                                 | \$14,740        |
| 330214                | NYU Langone Hospitals                  | NYU Langone Health                        | 83           | 2.7                       | \$3,461,690         | 328%                                  | \$41,707             | 1.431                                 | \$15,593        |
| 330195                | Long Island Jewish Medical Center      | Northwell Health                          | 93           | 3.2                       | \$3,073,857         | 305%                                  | \$33,052             | 1.134                                 | \$10,420        |
| 330106                | North Shore University Hospital        | Northwell Health                          | 114          | 3.0                       | \$3,772,791         | 318%                                  | \$33,095             | 1.136                                 | \$11,064        |
| 330059                | Montefiore Medical Center              | Montefiore Health System                  |              |                           |                     |                                       |                      |                                       |                 |
| 330160                | Staten Island University Hospital      | Northwell Health                          | 34           | 2.8                       | \$1,136,421         | 320%                                  | \$33,424             | 1.147                                 | \$11,838        |
| 330024                | Mount Sinai Hospital                   | Mount Sinai Health System                 | 35           | 3.0                       | \$798,742           | 168%                                  | \$22,821             | 0.783                                 | \$7,680         |
| 330119                | Lenox Hill Hospital                    | Northwell Health                          | 33           | 3.4                       | \$1,076,934         | 280%                                  | \$32,634             | 1.120                                 | \$9,702         |
| 330154                | Memorial Sloan Kettering Cancer Center | Memorial Sloan Kettering                  |              |                           |                     |                                       |                      |                                       |                 |
| 330234                | Westchester Medical Center             | Westchester Medical Center Health Network |              |                           |                     |                                       |                      |                                       |                 |
| <b>All Facilities</b> |                                        |                                           | <b>1,116</b> | <b>3.0</b>                | <b>\$32,517,345</b> | <b>269%</b>                           | <b>\$29,137</b>      | <b>1.000</b>                          | <b>\$9,638</b>  |

Exhibit V-C  
City of New York Comprehensive Benefits Plan  
Employee and Dependent Claims Incurred for July 2023 to June 2024  
Top 20 MS-DRGs by Inpatient Facility Admit Count at Top 10 Facilities - Metric View

**MS-DRG 787: Cesarean Section without Sterilization with CC**

| Medicare CCN          | Facility Name                          | System Name                               | Admits       | Average Length of Stay | Allowed             | Allowed as a % of Medicare Allowed | Allowed per Admit | Allowed per Admit Ratio to Average | Allowed per Day |
|-----------------------|----------------------------------------|-------------------------------------------|--------------|------------------------|---------------------|------------------------------------|-------------------|------------------------------------|-----------------|
| 330101                | New York-Presbyterian Hospital         | New York Presbyterian                     | 201          | 3.9                    | \$11,681,510        | 391%                               | \$58,117          | 1.474                              | \$14,919        |
| 330214                | NYU Langone Hospitals                  | NYU Langone Health                        | 162          | 3.4                    | \$7,384,396         | 293%                               | \$45,583          | 1.156                              | \$13,402        |
| 330195                | Long Island Jewish Medical Center      | Northwell Health                          | 89           | 4.1                    | \$3,549,709         | 298%                               | \$39,884          | 1.011                              | \$9,779         |
| 330106                | North Shore University Hospital        | Northwell Health                          | 95           | 3.2                    | \$3,834,376         | 322%                               | \$40,362          | 1.024                              | \$12,655        |
| 330059                | Montefiore Medical Center              | Montefiore Health System                  |              |                        |                     |                                    |                   |                                    |                 |
| 330160                | Staten Island University Hospital      | Northwell Health                          |              |                        |                     |                                    |                   |                                    |                 |
| 330024                | Mount Sinai Hospital                   | Mount Sinai Health System                 | 32           | 3.1                    | \$916,855           | 177%                               | \$28,652          | 0.727                              | \$9,169         |
| 330119                | Lenox Hill Hospital                    | Northwell Health                          | 29           | 3.4                    | \$1,156,120         | 290%                               | \$39,866          | 1.011                              | \$11,797        |
| 330154                | Memorial Sloan Kettering Cancer Center | Memorial Sloan Kettering                  |              |                        |                     |                                    |                   |                                    |                 |
| 330234                | Westchester Medical Center             | Westchester Medical Center Health Network |              |                        |                     |                                    |                   |                                    |                 |
| <b>All Facilities</b> |                                        |                                           | <b>1,074</b> | <b>3.7</b>             | <b>\$42,349,203</b> | <b>285%</b>                        | <b>\$39,431</b>   | <b>1.000</b>                       | <b>\$10,724</b> |

**MS-DRG 806: Vaginal Delivery without Sterilization or D&C with CC**

| Medicare CCN          | Facility Name                          | System Name                               | Admits     | Average Length of Stay | Allowed             | Allowed as a % of Medicare Allowed | Allowed per Admit | Allowed per Admit Ratio to Average | Allowed per Day |
|-----------------------|----------------------------------------|-------------------------------------------|------------|------------------------|---------------------|------------------------------------|-------------------|------------------------------------|-----------------|
| 330101                | New York-Presbyterian Hospital         | New York Presbyterian                     | 177        | 2.7                    | \$6,366,867         | 351%                               | \$35,971          | 1.415                              | \$13,489        |
| 330214                | NYU Langone Hospitals                  | NYU Langone Health                        | 127        | 2.4                    | \$3,268,844         | 234%                               | \$25,739          | 1.013                              | \$10,753        |
| 330195                | Long Island Jewish Medical Center      | Northwell Health                          | 81         | 2.7                    | \$2,241,469         | 295%                               | \$27,672          | 1.089                              | \$10,377        |
| 330106                | North Shore University Hospital        | Northwell Health                          | 66         | 2.4                    | \$1,805,253         | 308%                               | \$27,352          | 1.076                              | \$11,213        |
| 330059                | Montefiore Medical Center              | Montefiore Health System                  |            |                        |                     |                                    |                   |                                    |                 |
| 330160                | Staten Island University Hospital      | Northwell Health                          |            |                        |                     |                                    |                   |                                    |                 |
| 330024                | Mount Sinai Hospital                   | Mount Sinai Health System                 |            |                        |                     |                                    |                   |                                    |                 |
| 330119                | Lenox Hill Hospital                    | Northwell Health                          |            |                        |                     |                                    |                   |                                    |                 |
| 330154                | Memorial Sloan Kettering Cancer Center | Memorial Sloan Kettering                  |            |                        |                     |                                    |                   |                                    |                 |
| 330234                | Westchester Medical Center             | Westchester Medical Center Health Network |            |                        |                     |                                    |                   |                                    |                 |
| <b>All Facilities</b> |                                        |                                           | <b>818</b> | <b>2.5</b>             | <b>\$20,789,433</b> | <b>252%</b>                        | <b>\$25,415</b>   | <b>1.000</b>                       | <b>\$10,048</b> |

Exhibit V-C  
City of New York Comprehensive Benefits Plan  
Employee and Dependent Claims Incurred for July 2023 to June 2024  
Top 20 MS-DRGs by Inpatient Facility Admit Count at Top 10 Facilities - Metric View

**MS-DRG 621: O.R. Procedures for Obesity without CC/MCC**

| Medicare<br>CCN       | Facility Name                          | System Name                               | Admits     | Average Length<br>of Stay | Allowed             | Allowed as a % of<br>Medicare Allowed | Allowed per<br>Admit | Allowed per Admit<br>Ratio to Average | Allowed per Day |
|-----------------------|----------------------------------------|-------------------------------------------|------------|---------------------------|---------------------|---------------------------------------|----------------------|---------------------------------------|-----------------|
| 330101                | New York-Presbyterian Hospital         | New York Presbyterian                     | 43         | 1.4                       | \$2,653,268         | 322%                                  | \$61,704             | 1.329                                 | \$44,221        |
| 330214                | NYU Langone Hospitals                  | NYU Langone Health                        | 68         | 1.1                       | \$3,950,160         | 290%                                  | \$58,091             | 1.251                                 | \$51,301        |
| 330195                | Long Island Jewish Medical Center      | Northwell Health                          |            |                           |                     |                                       |                      |                                       |                 |
| 330106                | North Shore University Hospital        | Northwell Health                          |            |                           |                     |                                       |                      |                                       |                 |
| 330059                | Montefiore Medical Center              | Montefiore Health System                  | 34         | 1.0                       | \$2,438,330         | 351%                                  | \$71,716             | 1.545                                 | \$69,667        |
| 330160                | Staten Island University Hospital      | Northwell Health                          |            |                           |                     |                                       |                      |                                       |                 |
| 330024                | Mount Sinai Hospital                   | Mount Sinai Health System                 |            |                           |                     |                                       |                      |                                       |                 |
| 330119                | Lenox Hill Hospital                    | Northwell Health                          |            |                           |                     |                                       |                      |                                       |                 |
| 330154                | Memorial Sloan Kettering Cancer Center | Memorial Sloan Kettering                  |            |                           |                     |                                       |                      |                                       |                 |
| 330234                | Westchester Medical Center             | Westchester Medical Center Health Network |            |                           |                     |                                       |                      |                                       |                 |
| <b>All Facilities</b> |                                        |                                           | <b>674</b> | <b>1.2</b>                | <b>\$31,285,565</b> | <b>253%</b>                           | <b>\$46,418</b>      | <b>1.000</b>                          | <b>\$39,502</b> |

**MS-DRG 871: Septicemia or Severe Sepsis without MV >96 Hours with MCC**

| Medicare<br>CCN       | Facility Name                          | System Name                               | Admits     | Average Length<br>of Stay | Allowed             | Allowed as a % of<br>Medicare Allowed | Allowed per<br>Admit | Allowed per Admit<br>Ratio to Average | Allowed per Day |
|-----------------------|----------------------------------------|-------------------------------------------|------------|---------------------------|---------------------|---------------------------------------|----------------------|---------------------------------------|-----------------|
| 330101                | New York-Presbyterian Hospital         | New York Presbyterian                     | 39         | 10.2                      | \$5,317,355         | 366%                                  | \$136,342            | 1.980                                 | \$13,428        |
| 330214                | NYU Langone Hospitals                  | NYU Langone Health                        | 61         | 5.6                       | \$3,907,017         | 230%                                  | \$64,049             | 0.930                                 | \$11,391        |
| 330195                | Long Island Jewish Medical Center      | Northwell Health                          | 65         | 6.6                       | \$4,483,271         | 286%                                  | \$68,973             | 1.002                                 | \$10,475        |
| 330106                | North Shore University Hospital        | Northwell Health                          | 31         | 10.0                      | \$2,834,246         | 298%                                  | \$91,427             | 1.328                                 | \$9,143         |
| 330059                | Montefiore Medical Center              | Montefiore Health System                  |            |                           |                     |                                       |                      |                                       |                 |
| 330160                | Staten Island University Hospital      | Northwell Health                          | 33         | 6.0                       | \$2,384,217         | 308%                                  | \$72,249             | 1.049                                 | \$12,042        |
| 330024                | Mount Sinai Hospital                   | Mount Sinai Health System                 |            |                           |                     |                                       |                      |                                       |                 |
| 330119                | Lenox Hill Hospital                    | Northwell Health                          |            |                           |                     |                                       |                      |                                       |                 |
| 330154                | Memorial Sloan Kettering Cancer Center | Memorial Sloan Kettering                  |            |                           |                     |                                       |                      |                                       |                 |
| 330234                | Westchester Medical Center             | Westchester Medical Center Health Network |            |                           |                     |                                       |                      |                                       |                 |
| <b>All Facilities</b> |                                        |                                           | <b>573</b> | <b>7.5</b>                | <b>\$39,447,579</b> | <b>255%</b>                           | <b>\$68,844</b>      | <b>1.000</b>                          | <b>\$9,230</b>  |

Exhibit V-C  
City of New York Comprehensive Benefits Plan  
Employee and Dependent Claims Incurred for July 2023 to June 2024  
Top 20 MS-DRGs by Inpatient Facility Admit Count at Top 10 Facilities - Metric View

**MS-DRG 392: Esophagitis, Gastroenteritis and Miscellaneous Digestive Disorders without MCC**

| Medicare CCN          | Facility Name                          | System Name                               | Admits     | Average Length of Stay | Allowed            | Allowed as a % of Medicare Allowed | Allowed per Admit | Allowed per Admit Ratio to Average | Allowed per Day |
|-----------------------|----------------------------------------|-------------------------------------------|------------|------------------------|--------------------|------------------------------------|-------------------|------------------------------------|-----------------|
| 330101                | New York-Presbyterian Hospital         | New York Presbyterian                     | 52         | 2.8                    | \$944,166          | 164%                               | \$18,157          | 1.233                              | \$6,603         |
| 330214                | NYU Langone Hospitals                  | NYU Langone Health                        | 47         | 1.7                    | \$514,263          | 98%                                | \$10,942          | 0.743                              | \$6,510         |
| 330195                | Long Island Jewish Medical Center      | Northwell Health                          | 53         | 2.0                    | \$746,033          | 144%                               | \$14,076          | 0.956                              | \$6,908         |
| 330106                | North Shore University Hospital        | Northwell Health                          | 30         | 2.6                    | \$319,412          | 112%                               | \$10,647          | 0.723                              | \$4,148         |
| 330059                | Montefiore Medical Center              | Montefiore Health System                  |            |                        |                    |                                    |                   |                                    |                 |
| 330160                | Staten Island University Hospital      | Northwell Health                          | 48         | 2.4                    | \$710,897          | 154%                               | \$14,810          | 1.006                              | \$6,128         |
| 330024                | Mount Sinai Hospital                   | Mount Sinai Health System                 |            |                        |                    |                                    |                   |                                    |                 |
| 330119                | Lenox Hill Hospital                    | Northwell Health                          |            |                        |                    |                                    |                   |                                    |                 |
| 330154                | Memorial Sloan Kettering Cancer Center | Memorial Sloan Kettering                  |            |                        |                    |                                    |                   |                                    |                 |
| 330234                | Westchester Medical Center             | Westchester Medical Center Health Network |            |                        |                    |                                    |                   |                                    |                 |
| <b>All Facilities</b> |                                        |                                           | <b>489</b> | <b>2.5</b>             | <b>\$7,200,965</b> | <b>143%</b>                        | <b>\$14,726</b>   | <b>1.000</b>                       | <b>\$5,981</b>  |

**MS-DRG 872: Septicemia or Severe Sepsis without MV >96 Hours without MCC**

| Medicare CCN          | Facility Name                          | System Name                               | Admits     | Average Length of Stay | Allowed             | Allowed as a % of Medicare Allowed | Allowed per Admit | Allowed per Admit Ratio to Average | Allowed per Day |
|-----------------------|----------------------------------------|-------------------------------------------|------------|------------------------|---------------------|------------------------------------|-------------------|------------------------------------|-----------------|
| 330101                | New York-Presbyterian Hospital         | New York Presbyterian                     | 34         | 4.1                    | \$1,727,196         | 354%                               | \$50,800          | 1.563                              | \$12,337        |
| 330214                | NYU Langone Hospitals                  | NYU Langone Health                        | 50         | 3.8                    | \$1,368,188         | 178%                               | \$27,364          | 0.842                              | \$7,163         |
| 330195                | Long Island Jewish Medical Center      | Northwell Health                          |            |                        |                     |                                    |                   |                                    |                 |
| 330106                | North Shore University Hospital        | Northwell Health                          |            |                        |                     |                                    |                   |                                    |                 |
| 330059                | Montefiore Medical Center              | Montefiore Health System                  |            |                        |                     |                                    |                   |                                    |                 |
| 330160                | Staten Island University Hospital      | Northwell Health                          |            |                        |                     |                                    |                   |                                    |                 |
| 330024                | Mount Sinai Hospital                   | Mount Sinai Health System                 |            |                        |                     |                                    |                   |                                    |                 |
| 330119                | Lenox Hill Hospital                    | Northwell Health                          |            |                        |                     |                                    |                   |                                    |                 |
| 330154                | Memorial Sloan Kettering Cancer Center | Memorial Sloan Kettering                  |            |                        |                     |                                    |                   |                                    |                 |
| 330234                | Westchester Medical Center             | Westchester Medical Center Health Network |            |                        |                     |                                    |                   |                                    |                 |
| <b>All Facilities</b> |                                        |                                           | <b>363</b> | <b>4.1</b>             | <b>\$11,801,139</b> | <b>245%</b>                        | <b>\$32,510</b>   | <b>1.000</b>                       | <b>\$7,841</b>  |

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City of New York Comprehensive Benefits Plan  
Employee and Dependent Claims Incurred for July 2023 to June 2024  
Top 20 MS-DRGs by Inpatient Facility Admit Count at Top 10 Facilities - Metric View

**MS-DRG 101: Seizures without MCC**

| Medicare<br>CCN       | Facility Name                          | System Name                               | Admits     | Average Length<br>of Stay | Allowed            | Allowed as a % of<br>Medicare Allowed | Allowed per<br>Admit | Allowed per Admit<br>Ratio to Average | Allowed per Day |
|-----------------------|----------------------------------------|-------------------------------------------|------------|---------------------------|--------------------|---------------------------------------|----------------------|---------------------------------------|-----------------|
| 330101                | New York-Presbyterian Hospital         | New York Presbyterian                     | 47         | 2.4                       | \$1,600,424        | 277%                                  | \$34,052             | 1.188                                 | \$14,039        |
| 330214                | NYU Langone Hospitals                  | NYU Langone Health                        | 40         | 3.3                       | \$1,208,131        | 209%                                  | \$30,203             | 1.054                                 | \$9,222         |
| 330195                | Long Island Jewish Medical Center      | Northwell Health                          |            |                           |                    |                                       |                      |                                       |                 |
| 330106                | North Shore University Hospital        | Northwell Health                          |            |                           |                    |                                       |                      |                                       |                 |
| 330059                | Montefiore Medical Center              | Montefiore Health System                  |            |                           |                    |                                       |                      |                                       |                 |
| 330160                | Staten Island University Hospital      | Northwell Health                          | 29         | 2.1                       | \$987,440          | 313%                                  | \$34,050             | 1.188                                 | \$16,188        |
| 330024                | Mount Sinai Hospital                   | Mount Sinai Health System                 |            |                           |                    |                                       |                      |                                       |                 |
| 330119                | Lenox Hill Hospital                    | Northwell Health                          |            |                           |                    |                                       |                      |                                       |                 |
| 330154                | Memorial Sloan Kettering Cancer Center | Memorial Sloan Kettering                  |            |                           |                    |                                       |                      |                                       |                 |
| 330234                | Westchester Medical Center             | Westchester Medical Center Health Network |            |                           |                    |                                       |                      |                                       |                 |
| <b>All Facilities</b> |                                        |                                           | <b>321</b> | <b>2.7</b>                | <b>\$9,201,286</b> | <b>226%</b>                           | <b>\$28,664</b>      | <b>1.000</b>                          | <b>\$10,650</b> |

**MS-DRG 793: Full Term Neonate with Major Problems**

| Medicare<br>CCN       | Facility Name                          | System Name                               | Admits     | Average Length<br>of Stay | Allowed             | Allowed as a % of<br>Medicare Allowed | Allowed per<br>Admit | Allowed per Admit<br>Ratio to Average | Allowed per Day |
|-----------------------|----------------------------------------|-------------------------------------------|------------|---------------------------|---------------------|---------------------------------------|----------------------|---------------------------------------|-----------------|
| 330101                | New York-Presbyterian Hospital         | New York Presbyterian                     | 55         | 7.8                       | \$3,715,981         | 110%                                  | \$67,563             | 1.430                                 | \$8,682         |
| 330214                | NYU Langone Hospitals                  | NYU Langone Health                        | 61         | 3.8                       | \$2,539,090         | 76%                                   | \$41,624             | 0.881                                 | \$10,944        |
| 330195                | Long Island Jewish Medical Center      | Northwell Health                          |            |                           |                     |                                       |                      |                                       |                 |
| 330106                | North Shore University Hospital        | Northwell Health                          |            |                           |                     |                                       |                      |                                       |                 |
| 330059                | Montefiore Medical Center              | Montefiore Health System                  |            |                           |                     |                                       |                      |                                       |                 |
| 330160                | Staten Island University Hospital      | Northwell Health                          |            |                           |                     |                                       |                      |                                       |                 |
| 330024                | Mount Sinai Hospital                   | Mount Sinai Health System                 |            |                           |                     |                                       |                      |                                       |                 |
| 330119                | Lenox Hill Hospital                    | Northwell Health                          |            |                           |                     |                                       |                      |                                       |                 |
| 330154                | Memorial Sloan Kettering Cancer Center | Memorial Sloan Kettering                  |            |                           |                     |                                       |                      |                                       |                 |
| 330234                | Westchester Medical Center             | Westchester Medical Center Health Network |            |                           |                     |                                       |                      |                                       |                 |
| <b>All Facilities</b> |                                        |                                           | <b>291</b> | <b>4.9</b>                | <b>\$13,750,921</b> | <b>91%</b>                            | <b>\$47,254</b>      | <b>1.000</b>                          | <b>\$9,718</b>  |

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City of New York Comprehensive Benefits Plan  
Employee and Dependent Claims Incurred for July 2023 to June 2024  
Top 20 MS-DRGs by Inpatient Facility Admit Count at Top 10 Facilities - Metric View

MS-DRG 202: Bronchitis and Asthma with CC/MCC

| Medicare<br>CCN       | Facility Name                          | System Name                               | Admits     | Average Length<br>of Stay | Allowed            | Allowed as a % of<br>Medicare Allowed | Allowed per<br>Admit | Allowed per Admit<br>Ratio to Average | Allowed per Day |
|-----------------------|----------------------------------------|-------------------------------------------|------------|---------------------------|--------------------|---------------------------------------|----------------------|---------------------------------------|-----------------|
| 330101                | New York-Presbyterian Hospital         | New York Presbyterian                     | 36         | 2.9                       | \$1,816,131        | 385%                                  | \$50,448             | 1.695                                 | \$17,632        |
| 330214                | NYU Langone Hospitals                  | NYU Langone Health                        | 25         | 2.9                       | \$744,157          | 213%                                  | \$29,766             | 1.000                                 | \$10,336        |
| 330195                | Long Island Jewish Medical Center      | Northwell Health                          | 47         | 2.4                       | \$1,275,207        | 231%                                  | \$27,132             | 0.912                                 | \$11,186        |
| 330106                | North Shore University Hospital        | Northwell Health                          |            |                           |                    |                                       |                      |                                       |                 |
| 330059                | Montefiore Medical Center              | Montefiore Health System                  |            |                           |                    |                                       |                      |                                       |                 |
| 330160                | Staten Island University Hospital      | Northwell Health                          |            |                           |                    |                                       |                      |                                       |                 |
| 330024                | Mount Sinai Hospital                   | Mount Sinai Health System                 |            |                           |                    |                                       |                      |                                       |                 |
| 330119                | Lenox Hill Hospital                    | Northwell Health                          |            |                           |                    |                                       |                      |                                       |                 |
| 330154                | Memorial Sloan Kettering Cancer Center | Memorial Sloan Kettering                  |            |                           |                    |                                       |                      |                                       |                 |
| 330234                | Westchester Medical Center             | Westchester Medical Center Health Network |            |                           |                    |                                       |                      |                                       |                 |
| <b>All Facilities</b> |                                        |                                           | <b>263</b> | <b>3.0</b>                | <b>\$7,828,047</b> | <b>214%</b>                           | <b>\$29,764</b>      | <b>1.000</b>                          | <b>\$9,884</b>  |

MS-DRG 786: Cesarean Section without Sterilization with MCC

| Medicare<br>CCN       | Facility Name                          | System Name                               | Admits     | Average Length<br>of Stay | Allowed             | Allowed as a % of<br>Medicare Allowed | Allowed per<br>Admit | Allowed per Admit<br>Ratio to Average | Allowed per Day |
|-----------------------|----------------------------------------|-------------------------------------------|------------|---------------------------|---------------------|---------------------------------------|----------------------|---------------------------------------|-----------------|
| 330101                | New York-Presbyterian Hospital         | New York Presbyterian                     | 51         | 6.2                       | \$3,795,044         | 314%                                  | \$74,413             | 1.293                                 | \$12,048        |
| 330214                | NYU Langone Hospitals                  | NYU Langone Health                        | 41         | 4.9                       | \$2,381,860         | 234%                                  | \$58,094             | 1.009                                 | \$11,969        |
| 330195                | Long Island Jewish Medical Center      | Northwell Health                          | 28         | 5.3                       | \$1,714,938         | 295%                                  | \$61,248             | 1.064                                 | \$11,510        |
| 330106                | North Shore University Hospital        | Northwell Health                          | 28         | 12.5                      | \$2,389,683         | 260%                                  | \$85,346             | 1.482                                 | \$6,847         |
| 330059                | Montefiore Medical Center              | Montefiore Health System                  |            |                           |                     |                                       |                      |                                       |                 |
| 330160                | Staten Island University Hospital      | Northwell Health                          |            |                           |                     |                                       |                      |                                       |                 |
| 330024                | Mount Sinai Hospital                   | Mount Sinai Health System                 |            |                           |                     |                                       |                      |                                       |                 |
| 330119                | Lenox Hill Hospital                    | Northwell Health                          |            |                           |                     |                                       |                      |                                       |                 |
| 330154                | Memorial Sloan Kettering Cancer Center | Memorial Sloan Kettering                  |            |                           |                     |                                       |                      |                                       |                 |
| 330234                | Westchester Medical Center             | Westchester Medical Center Health Network |            |                           |                     |                                       |                      |                                       |                 |
| <b>All Facilities</b> |                                        |                                           | <b>260</b> | <b>5.8</b>                | <b>\$14,968,144</b> | <b>247%</b>                           | <b>\$57,570</b>      | <b>1.000</b>                          | <b>\$9,906</b>  |

Exhibit V-C  
City of New York Comprehensive Benefits Plan  
Employee and Dependent Claims Incurred for July 2023 to June 2024  
Top 20 MS-DRGs by Inpatient Facility Admit Count at Top 10 Facilities - Metric View

MS-DRG 203: Bronchitis and Asthma without CC/MCC

| Medicare<br>CCN       | Facility Name                          | System Name                               | Admits     | Average Length<br>of Stay | Allowed            | Allowed as a % of<br>Medicare Allowed | Allowed per<br>Admit | Allowed per Admit<br>Ratio to Average | Allowed per Day |
|-----------------------|----------------------------------------|-------------------------------------------|------------|---------------------------|--------------------|---------------------------------------|----------------------|---------------------------------------|-----------------|
| 330101                | New York-Presbyterian Hospital         | New York Presbyterian                     | 47         | 1.9                       | \$959,322          | 215%                                  | \$20,411             | 1.197                                 | \$11,027        |
| 330214                | NYU Langone Hospitals                  | NYU Langone Health                        |            |                           |                    |                                       |                      |                                       |                 |
| 330195                | Long Island Jewish Medical Center      | Northwell Health                          | 36         | 1.3                       | \$479,928          | 156%                                  | \$13,331             | 0.782                                 | \$10,211        |
| 330106                | North Shore University Hospital        | Northwell Health                          |            |                           |                    |                                       |                      |                                       |                 |
| 330059                | Montefiore Medical Center              | Montefiore Health System                  |            |                           |                    |                                       |                      |                                       |                 |
| 330160                | Staten Island University Hospital      | Northwell Health                          |            |                           |                    |                                       |                      |                                       |                 |
| 330024                | Mount Sinai Hospital                   | Mount Sinai Health System                 |            |                           |                    |                                       |                      |                                       |                 |
| 330119                | Lenox Hill Hospital                    | Northwell Health                          |            |                           |                    |                                       |                      |                                       |                 |
| 330154                | Memorial Sloan Kettering Cancer Center | Memorial Sloan Kettering                  | 25         | 2.0                       | \$718,681          | 318%                                  | \$28,747             | 1.686                                 | \$14,092        |
| 330234                | Westchester Medical Center             | Westchester Medical Center Health Network |            |                           |                    |                                       |                      |                                       |                 |
| <b>All Facilities</b> |                                        | <b>All Systems</b>                        | <b>253</b> | <b>1.9</b>                | <b>\$4,313,098</b> | <b>171%</b>                           | <b>\$17,048</b>      | <b>1.000</b>                          | <b>\$8,784</b>  |

MS-DRG 603: Cellulitis without MCC

| Medicare<br>CCN       | Facility Name                          | System Name                               | Admits     | Average Length<br>of Stay | Allowed            | Allowed as a % of<br>Medicare Allowed | Allowed per<br>Admit | Allowed per Admit<br>Ratio to Average | Allowed per Day |
|-----------------------|----------------------------------------|-------------------------------------------|------------|---------------------------|--------------------|---------------------------------------|----------------------|---------------------------------------|-----------------|
| 330101                | New York-Presbyterian Hospital         | New York Presbyterian                     |            |                           |                    |                                       |                      |                                       |                 |
| 330214                | NYU Langone Hospitals                  | NYU Langone Health                        |            |                           |                    |                                       |                      |                                       |                 |
| 330195                | Long Island Jewish Medical Center      | Northwell Health                          | 29         | 1.9                       | \$553,426          | 177%                                  | \$19,084             | 0.888                                 | \$10,062        |
| 330106                | North Shore University Hospital        | Northwell Health                          |            |                           |                    |                                       |                      |                                       |                 |
| 330059                | Montefiore Medical Center              | Montefiore Health System                  |            |                           |                    |                                       |                      |                                       |                 |
| 330160                | Staten Island University Hospital      | Northwell Health                          | 27         | 3.0                       | \$596,731          | 205%                                  | \$22,101             | 1.029                                 | \$7,277         |
| 330024                | Mount Sinai Hospital                   | Mount Sinai Health System                 |            |                           |                    |                                       |                      |                                       |                 |
| 330119                | Lenox Hill Hospital                    | Northwell Health                          |            |                           |                    |                                       |                      |                                       |                 |
| 330154                | Memorial Sloan Kettering Cancer Center | Memorial Sloan Kettering                  |            |                           |                    |                                       |                      |                                       |                 |
| 330234                | Westchester Medical Center             | Westchester Medical Center Health Network |            |                           |                    |                                       |                      |                                       |                 |
| <b>All Facilities</b> |                                        | <b>All Systems</b>                        | <b>248</b> | <b>3.1</b>                | <b>\$5,327,960</b> | <b>178%</b>                           | <b>\$21,484</b>      | <b>1.000</b>                          | <b>\$6,848</b>  |

Exhibit V-C  
City of New York Comprehensive Benefits Plan  
Employee and Dependent Claims Incurred for July 2023 to June 2024  
Top 20 MS-DRGs by Inpatient Facility Admit Count at Top 10 Facilities - Metric View

**MS-DRG 812: Red Blood Cell Disorders without MCC**

| Medicare<br>CCN       | Facility Name                          | System Name                               | Admits     | Average Length<br>of Stay | Allowed            | Allowed as a % of<br>Medicare Allowed | Allowed per<br>Admit | Allowed per Admit<br>Ratio to Average | Allowed per Day |
|-----------------------|----------------------------------------|-------------------------------------------|------------|---------------------------|--------------------|---------------------------------------|----------------------|---------------------------------------|-----------------|
| 330101                | New York-Presbyterian Hospital         | New York Presbyterian                     | 41         | 4.0                       | \$1,287,342        | 234%                                  | \$31,399             | 1.264                                 | \$7,947         |
| 330214                | NYU Langone Hospitals                  | NYU Langone Health                        |            |                           |                    |                                       |                      |                                       |                 |
| 330195                | Long Island Jewish Medical Center      | Northwell Health                          | 34         | 3.3                       | \$885,501          | 229%                                  | \$26,044             | 1.048                                 | \$7,836         |
| 330106                | North Shore University Hospital        | Northwell Health                          |            |                           |                    |                                       |                      |                                       |                 |
| 330059                | Montefiore Medical Center              | Montefiore Health System                  |            |                           |                    |                                       |                      |                                       |                 |
| 330160                | Staten Island University Hospital      | Northwell Health                          |            |                           |                    |                                       |                      |                                       |                 |
| 330024                | Mount Sinai Hospital                   | Mount Sinai Health System                 |            |                           |                    |                                       |                      |                                       |                 |
| 330119                | Lenox Hill Hospital                    | Northwell Health                          |            |                           |                    |                                       |                      |                                       |                 |
| 330154                | Memorial Sloan Kettering Cancer Center | Memorial Sloan Kettering                  |            |                           |                    |                                       |                      |                                       |                 |
| 330234                | Westchester Medical Center             | Westchester Medical Center Health Network |            |                           |                    |                                       |                      |                                       |                 |
| <b>All Facilities</b> |                                        |                                           | <b>195</b> | <b>3.6</b>                | <b>\$4,844,802</b> | <b>188%</b>                           | <b>\$24,845</b>      | <b>1.000</b>                          | <b>\$6,931</b>  |

**MS-DRG 805: Vaginal Delivery without Sterilization or D&C with MCC**

| Medicare<br>CCN       | Facility Name                          | System Name                               | Admits     | Average Length<br>of Stay | Allowed            | Allowed as a % of<br>Medicare Allowed | Allowed per<br>Admit | Allowed per Admit<br>Ratio to Average | Allowed per Day |
|-----------------------|----------------------------------------|-------------------------------------------|------------|---------------------------|--------------------|---------------------------------------|----------------------|---------------------------------------|-----------------|
| 330101                | New York-Presbyterian Hospital         | New York Presbyterian                     |            |                           |                    |                                       |                      |                                       |                 |
| 330214                | NYU Langone Hospitals                  | NYU Langone Health                        |            |                           |                    |                                       |                      |                                       |                 |
| 330195                | Long Island Jewish Medical Center      | Northwell Health                          | 37         | 3.2                       | \$1,446,446        | 314%                                  | \$39,093             | 1.189                                 | \$12,258        |
| 330106                | North Shore University Hospital        | Northwell Health                          |            |                           |                    |                                       |                      |                                       |                 |
| 330059                | Montefiore Medical Center              | Montefiore Health System                  |            |                           |                    |                                       |                      |                                       |                 |
| 330160                | Staten Island University Hospital      | Northwell Health                          |            |                           |                    |                                       |                      |                                       |                 |
| 330024                | Mount Sinai Hospital                   | Mount Sinai Health System                 |            |                           |                    |                                       |                      |                                       |                 |
| 330119                | Lenox Hill Hospital                    | Northwell Health                          |            |                           |                    |                                       |                      |                                       |                 |
| 330154                | Memorial Sloan Kettering Cancer Center | Memorial Sloan Kettering                  |            |                           |                    |                                       |                      |                                       |                 |
| 330234                | Westchester Medical Center             | Westchester Medical Center Health Network |            |                           |                    |                                       |                      |                                       |                 |
| <b>All Facilities</b> |                                        |                                           | <b>193</b> | <b>3.1</b>                | <b>\$6,348,247</b> | <b>247%</b>                           | <b>\$32,892</b>      | <b>1.000</b>                          | <b>\$10,598</b> |

**Notes:**

The fiscal year starts July 1 and ends June 30 of the year. E.g., 2022 is July 1, 2021 through June 30, 2022.

Allowed % of Medicare Reimbursement is based on the Medicare fee schedules in effect on the date of service.

Allowed % of Medicare Reimbursement reflects only services that successfully repriced to Medicare allowed.

Allowed % of Medicare Reimbursement includes all inpatient add-ons, such as additional payments for graduate medical education, uncompensated care, and disproportionate share payments.