

MILLIMAN REPORT

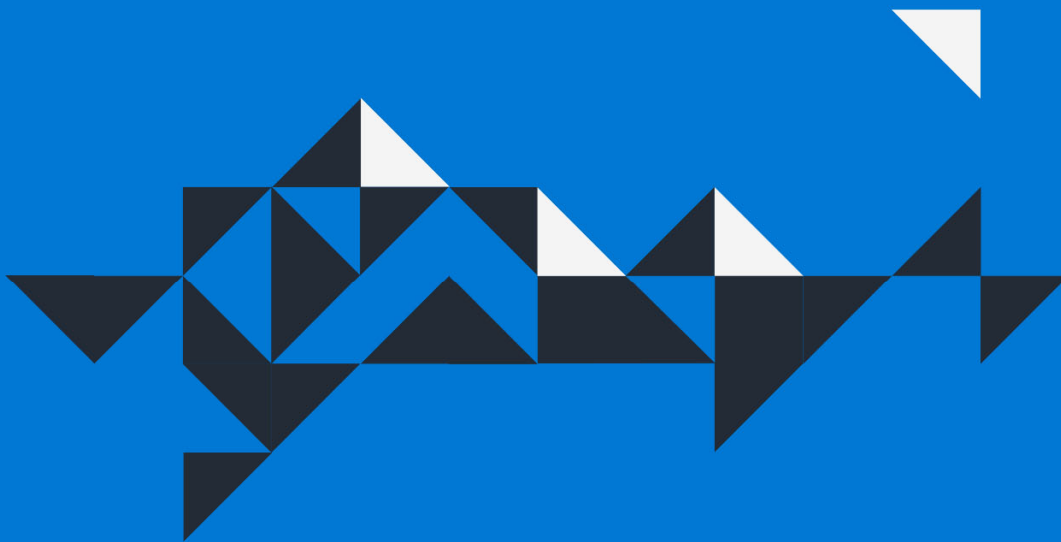
# Analysis of Facility and Professional Reimbursement for the HIP HMO Plan of the City of New York

Prepared for the New York City Office of Labor Relations

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## Table of Contents

<b>1.</b>	<b>BACKGROUND AND PURPOSE</b> .....	<b>1</b>
<b>2.</b>	<b>EXECUTIVE SUMMARY</b> .....	<b>1</b>
	Figure A: City Combined (FFS + Capitated Encounter) Allowed Spend and Percent of Medicare by Fiscal Year (HIP HMO; active employees, dependents, and pre-Medicare retirees) .....	2
	Figure B: City Combined (FFS + Capitated Encounter) Allowed Medical Spend PMPY by Fiscal Year and Major Service Category .....	3
	Figure C: City Combined (FFS + Capitated Encounter) Allowed as a % of Medicare Allowed .....	3
	Figure D: City Capitation as a % of Total Allowed Medical Spend by Fiscal Year .....	4
	Figure E: City FFS Allowed as a % of Medicare Allowed by Hospital System (FY2025) .....	5
	Figure F: City FFS Allowed as a % of Medicare Allowed by Hospital System and Fiscal Year .....	5
	Figure G: City Combined (FFS + Capitated Encounter) Allowed as a % of Medicare Allowed by Hospital System and Fiscal Year .....	6
	Figure H: City Combined (FFS + Capitated Encounter) Allowed as a % of Medicare Allowed by Geographic Area (FY2025) .....	7
	Figure I: City Inpatient FFS Allowed Facility Medical Spend per Admit for the Top 10 MS-DRG Codes (FY2025; Sorted By Total Admissions) .....	8
<b>3.</b>	<b>RESULTS</b> .....	<b>9</b>
	SECTION I: REIMBURSEMENT BY FISCAL YEAR, MAJOR SERVICE CATEGORY, AND AGE BAND .....	9
	SECTION II: REIMBURSEMENT BY HOSPITAL SYSTEM – FFS ONLY .....	9
	SECTION III: REIMBURSEMENT BY PROVIDER REGION – FFS AND CAPITATION .....	10
	SECTION IV: AVERAGE REIMBURSEMENT FOR TOP PROCEDURES .....	10
	SECTION V: AVERAGE REIMBURSEMENT BY FACILITY FOR TOP PROCEDURES – FFS ONLY .....	11
<b>4.</b>	<b>METHODOLOGY</b> .....	<b>12</b>
	FIGURE: GEOGRAPHIC REGION DEFINITIONS .....	13
<b>5.</b>	<b>LIMITATIONS AND CONSIDERATIONS</b> .....	<b>16</b>
	<b>APPENDIX 1: REGION DEFINITIONS</b> .....	<b>17</b>
	<b>APPENDIX 2: HOSPITAL SYSTEMS AND FACILITIES</b> .....	<b>19</b>

## 1. Background and Purpose

This report is the second in a series prepared under the New York City Healthcare Accountability & Consumer Protection Act (the “Act”) referred to as Local Law 78, was effective February 22, 2025. This report is provided to comply with the City’s requirements under Local Law 78 for the HIP HMO plan.

The City of New York (the City) provides comprehensive health benefits for over 1.2 million employees, retirees, and their dependents through multiple health benefit programs from which its members can choose.

The predominant medical program for active employees and pre-Medicare retirees is a Preferred Provider Organization (PPO), which covers approximately 75% of the City’s active employees and pre-Medicare retirees and their dependents. The initial report in March 2025 and supplement in September 2025 provided reporting on the PPO. Effective in January 2026, a new PPO program - the NYCE PPO - was implemented. Reporting on the impact of the PPO program will be provided in 2027.

In addition to the PPO, approximately 20% of the City’s active employees and pre-Medicare retirees are enrolled in the HIP Health Maintenance Organization (HMO) plan administered by Emblem Health, which is the focus of this report. The remaining 5% of medical claims data is for individuals enrolled in fully insured community rated plans, where it is not feasible to separate the City’s experience.

Milliman received detailed claim data for the HIP HMO plan from Emblem Health to support the City in managing its health care benefit plans. That data, along with additional supplemental files, were used to compile the information for this report.

## 2. Executive Summary

The City’s fiscal year (FY) 2025 allowed medical (facility and professional) spend for the portion of its actives, pre-Medicare retirees and their dependents (collectively “members”) in the **HIP HMO** plan was approximately \$1.4 billion, based on the data used in this study. This spend has been consistent (approximately \$1.3 billion to \$1.4 billion) over the prior three fiscal years (FY2023 through FY2025) as shown in Figure A.

The FY2025 allowed medical spend on a per member per year (PMPY) basis is \$7,896. Member years are calculated as the total member months for all covered lives in the given year divided by 12. We estimate that the reimbursement underlying the PMPY allowed medical spend is 191% of the Medicare Allowed amount for the same set of services.

Analyzing the total allowed spend for the HMO is complicated by Emblem’s reimbursement methodology including both fee for service (FFS) and capitated amounts. This analysis includes both the fee for service (FFS) and capitation amounts, unless noted otherwise.

Figure A provides four different HIP HMO metrics: average number of members, total allowed medical spend, allowed medical spend per member and allowed spend as a percentage of Medicare Allowed. Over the three fiscal years included in the study, both the allowed amounts<sup>1</sup> and the percent of Medicare Allowed<sup>2</sup> increased, with an annual growth of 4.9% in the allowed amount per member and 3.3% in allowed as a percentage of Medicare Allowed.

**Figure A: City Combined (FFS + Capitated Encounter) Allowed Spend and Percent of Medicare by Fiscal Year (HIP HMO; active employees, dependents, and pre-Medicare retirees)**

Fiscal Year	Average Members	Total Allowed Medical Spend (\$B)	Total Allowed Medical Spend PMPY	Total Allowed as % of Medicare Reimbursement
2023	189,264	\$1.357	\$7,169	179%
2024	187,458	\$1.441	\$7,687	194%
2025	178,613	\$1.410	\$7,896	191%

**Growth rates**

2024/2023	-1.0%	6.2%	7.2%	8.5%
2025/2024	-4.7%	-2.1%	2.7%	-1.6%
Average	-2.9%	2.0%	4.9%	3.3%

Comparison to Medicare Allowed cost is commonly used for benchmarking commercial carrier reimbursement rates. Throughout this report we compare the City's allowed prices to Medicare Allowed. The difference in the growth rates for allowed medical spend and allowed as a percentage of Medicare Reimbursement reflects the different elements of healthcare being measured, as well the differences between the carrier contracts and Medicare pricing. Specifically, while membership declined in the HIP HMO plan over the three-year period, costs increased due to increases in the average cost PMPY and increases in prices (as measured by allowed percent of Medicare). The annual price increases depend on contracts with facilities, medical groups, and other health care providers, the timing of the contract updates, as well as changes in the mix of services delivered (and at which facilities) and other dynamics.

<sup>1</sup> Allowed medical spend is the total amount of fee-for-service (FFS) payments and capitation payments for covered medical services including the amount that the plan pays, the patient pays, and any other payer pays for covered services. *Provider bonus and risk sharing payments are not included as these payments are not included in the claims data.* Carrier / plan administrative costs are also not included, and as noted above prescription drug costs and utilization that is not provided through facilities (i.e. through retail and mail order pharmacy) are not included in this analysis.

<sup>2</sup> Medicare Allowed spend is the amount that Medicare would reimburse for the covered services under the Medicare Fee for Service (FFS) program. Medicare prices are adjusted based on a case-mix index (CMI), where the same services receive the same CMI. For outpatient and professional services, Medicare prices are generally consistent within a geographic area and are adjusted for wage and other cost differences across areas. Inpatient prices based on wages and facility-specific factors like the number of low-income patients and medical education programs. Medicare reimbursement is often used as a "reference price" that is used to compare reimbursement on a standardized basis. Use of a reference price enables comparisons among facilities, types of service, and procedures.

Figure B breaks down the allowed PMPY into inpatient facility, outpatient facility, and professional and other services. The percent of total spend for facility claims (services in a hospital inpatient or outpatient setting) grew slightly over the period from FY2023 to FY2025 (from 60.3% to 60.4% of total allowed). The City's PMPY allowed medical cost increases vary by type of service, with inpatient, outpatient, and professional costs increasing by 3.2%, 7.2% and 4.8% per year as shown below in Figure B.

**Figure B: City Combined (FFS + Capitated Encounter) Allowed Medical Spend PMPY by Fiscal Year and Major Service Category**

Fiscal Year	Average Members	Allowed Medical Spend PMPY				Facility % of Total Allowed
		Inpatient Facility	Outpatient Facility	Professional / Other	Total	
2023	189,264	\$2,403	\$1,917	\$2,848	\$7,169	60.3%
2024	187,458	\$2,641	\$2,033	\$3,012	\$7,687	60.8%
2025	178,613	\$2,561	\$2,204	\$3,130	\$7,896	60.4%

**Growth rates**

2024/2023	-1.0%	9.9%	6.0%	5.8%	7.2%	0.5%
2025/2024	-4.7%	-3.0%	8.4%	3.9%	2.7%	-0.5%
Average	-2.9%	3.2%	7.2%	4.8%	4.9%	0.0%

The average FY2025 allowed as a percent of Medicare Allowed ranges from 165% for professional and other non-facility services to 242% for outpatient facility services. The annual growth rate of Medicare Allowed percentages was 2.9% for inpatient, 4.9% for outpatient services and 2.6% for professional services for an overall increase of 3.3% per year. That is, overall prices increased on average by 3.3% per year *in addition to the changes in the Medicare fee schedule*. Figure C shows these results. Because outpatient services have the highest percent of Medicare Allowed, the growth in outpatient prices and PMPY spend (see Figure B) is a contributor to the overall growth in the City's allowed as a percent of Medicare Allowed.

**Figure C: City Combined (FFS + Capitated Encounter) Allowed as a % of Medicare Allowed**

Fiscal Year	Allowed Medical Spend as % of Medicare Allowed Reimbursement				
	Inpatient Facility	Outpatient Facility	Professional / Other	Total	Facility Subtotal
2023	184%	220%	157%	179%	198%
2024	201%	244%	167%	194%	218%
2025	195%	242%	165%	191%	214%

**Growth rates**

2024/2023	9.3%	11.3%	6.4%	8.5%	10.0%
2025/2024	-3.2%	-1.1%	-1.0%	-1.6%	-1.8%
Average	2.9%	4.9%	2.6%	3.3%	4.0%

Figure D includes a summary of the percentage of total plan spend that is made up of the capitation payments. Since capitation payments make up less than 10% of total facility plan spend

in FY2024 and FY2025, we are excluding the capitation payments from all facility-level or facility code-level tables and exhibits. These tables and exhibits will be for FFS services only, unless otherwise noted.

**Figure D: City Capitation as a % of Total Allowed Medical Spend by Fiscal Year**

Fiscal Year	Capitation as a Percentage of Total Allowed Medical Spend				
	Inpatient Facility	Outpatient Facility	Professional / Other	Total	Facility Subtotal
2023	23%	24%	44%	31%	14%
2024	11%	11%	33%	20%	7%
2025	11%	11%	30%	19%	7%

Figure E compares the facility experience among New York City-based hospital systems. Three health systems account for approximately 52% of the City's total facility allowed HIP HMO medical spend in FY2025<sup>3</sup>.

The FY2025 facility FFS allowed as a percent of Medicare Allowed ranges from 85% to 305% by system. Exhibit II-A shows the detailed FY2025 results. Different systems rank differently when considering inpatient and outpatient separately. Figure E summarizes the results of Exhibit II-A.

Exhibit II-A shows the City's FY2025 FFS allowed percent of Medicare Allowed for detailed inpatient and outpatient service categories, by system and by facility. The system level results demonstrate that:

- Relative to the average inpatient allowed percent of Medicare Allowed of 197%, the systems range from a high of 310% to a low of 61%
- Relative to the average outpatient allowed percent of Medicare Allowed of 254%, the systems range from a high of 387% to a low of 165%
- Outpatient emergency department allowed amounts range between 226% to 651% of Medicare Allowed with an average of 386%

<sup>3</sup> Note that the health system volume percentages in Figure E are rounded.

**Figure E: City FFS Allowed as a % of Medicare Allowed by Hospital System (FY2025)**

System Name	Allowed Medical Spend as % of Medicare Allowed Reimbursement			Allowed Medical Spend (\$M)			% of Total Allowed
	Inpatient Facility	Outpatient Facility	Total	Inpatient Facility	Outpatient Facility	Total	
Northwell Health	246%	286%	259%	\$97.4	\$56.1	\$153.4	20%
Montefiore Health System	288%	326%	303%	\$68.6	\$51.9	\$120.5	16%
New York Presbyterian	243%	269%	251%	\$79.1	\$38.8	\$117.8	16%
NYU Langone Health	173%	365%	259%	\$25.3	\$50.3	\$75.6	10%
Mount Sinai Health System	180%	187%	183%	\$37.1	\$32.3	\$69.4	9%
Memorial Sloan Kettering	310%	255%	267%	\$8.6	\$23.3	\$31.8	4%
NYC Health & Hospitals	61%	165%	85%	\$16.0	\$13.5	\$29.5	4%
Catholic Health Services (CHS)	267%	245%	259%	\$6.6	\$4.0	\$10.6	1%
Hospital for Special Surgery	222%	289%	273%	\$1.6	\$6.9	\$8.5	1%
Stony Brook	272%	387%	305%	\$4.8	\$2.9	\$7.8	1%
Other / Independent / OOA*	144%	202%	173%	\$59.9	\$70.8	\$130.7	17%
<b>Total</b>	<b>197%</b>	<b>254%</b>	<b>220%</b>	<b>\$405.0</b>	<b>\$350.7</b>	<b>\$755.7</b>	<b>100%</b>

\*OOA = Out of Area

Figure F compares the combined facility inpatient and outpatient FFS experience across fiscal years for New York City-based hospital systems. The trend in facility allowed costs as a percent of Medicare Allowed over the three years varies by hospital system, with the highest average increase 7.3% per year above the increase in Medicare allowed changes, and the lowest -4.5% per year below the increase in Medicare allowed changes.

**Figure F: City FFS Allowed as a % of Medicare Allowed by Hospital System and Fiscal Year**

System Name	Facility Allowed Medical Spend as % of Medicare Allowed Reimbursement			Average Growth Rate	Facility Allowed Medical Spend (\$M)		
	2023	2024	2025		2023	2024	2025
Northwell Health	259%	268%	259%	0.0%	\$157.8	\$174.5	\$153.4
Montefiore Health System	280%	303%	303%	4.1%	\$57.9	\$137.2	\$120.5
New York Presbyterian	218%	248%	251%	7.3%	\$87.2	\$111.7	\$117.8
NYU Langone Health	284%	262%	259%	-4.5%	\$75.6	\$74.8	\$75.6
Mount Sinai Health System	175%	175%	183%	2.2%	\$56.5	\$58.3	\$69.4
Memorial Sloan Kettering	286%	284%	267%	-3.4%	\$24.3	\$35.5	\$31.8
NYC Health & Hospitals	87%	91%	85%	-0.8%	\$25.0	\$29.3	\$29.5
Catholic Health Services (CHS)	249%	257%	259%	2.0%	\$10.0	\$10.0	\$10.6
Hospital for Special Surgery	247%	252%	273%	5.1%	\$6.7	\$7.7	\$8.5
Stony Brook	290%	310%	305%	2.6%	\$7.3	\$6.8	\$7.8
Other / Independent / OOA	167%	172%	173%	1.6%	\$118.5	\$135.1	\$130.7
<b>Total</b>	<b>211%</b>	<b>224%</b>	<b>220%</b>	<b>2.0%</b>	<b>\$626.9</b>	<b>\$780.9</b>	<b>\$755.7</b>

Figure G compares the combined facility inpatient and outpatient FFS and capitated encounter experience across fiscal years for New York City-based hospital systems. The trend in facility

allowed costs as a percent of Medicare Allowed over the three years varies by hospital system, with the highest average increase 20.1% per year above the increase in Medicare allowed changes (Montefiore Health System, which moved from capitated arrangements to fee for service pricing between 2023 and 2024), and the lowest -3.1% per year below the increase in Medicare allowed changes.

We included this exhibit to showcase the impacts on hospital system reimbursement trends when the capitated encounters are included in the results. Since the capitated encounters have lower reimbursement levels than the FFS claims on average, they can have material impacts on the growth rates when included.

**Figure G: City Combined (FFS + Capitated Encounter) Allowed as a % of Medicare Allowed by Hospital System and Fiscal Year**

System Name	Facility Allowed Medical Spend as % of Medicare Allowed Reimbursement			Average Growth Rate	Facility Allowed Medical Spend (\$M)		
	2023	2024	2025		2023	2024	2025
Northwell Health	242%	257%	248%	1.2%	\$179.5	\$190.2	\$169.1
Montefiore Health System	206%	297%	297%	20.1%	\$116.6	\$140.8	\$123.9
New York Presbyterian	209%	241%	243%	7.9%	\$100.1	\$120.2	\$126.9
NYU Langone Health	261%	250%	245%	-3.1%	\$85.2	\$82.3	\$85.3
Mount Sinai Health System	174%	176%	183%	2.4%	\$67.1	\$66.1	\$75.8
Memorial Sloan Kettering	255%	274%	256%	0.2%	\$29.0	\$38.0	\$34.9
NYC Health & Hospitals	113%	113%	106%	-3.1%	\$44.9	\$45.5	\$45.0
Catholic Health Services (CHS)	229%	245%	249%	4.2%	\$11.9	\$11.1	\$11.5
Hospital for Special Surgery	234%	244%	265%	6.5%	\$7.6	\$8.4	\$9.0
Stony Brook	262%	293%	298%	6.6%	\$8.4	\$7.3	\$8.0
Other / Independent / OOA	168%	175%	175%	2.0%	\$167.4	\$166.4	\$161.8
<b>Total</b>	<b>198%</b>	<b>218%</b>	<b>214%</b>	<b>4.0%</b>	<b>\$817.6</b>	<b>\$876.2</b>	<b>\$851.2</b>

We also reviewed the Allowed as a percentage of Medicare Allowed by region. On average, both Long Island and Mid-Hudson region facilities have higher reimbursement than the New York City region facilities in each of the three fiscal years in the analysis (Exhibit III-B). As shown in Figure H below, inpatient allowed percent of Medical Allowed is highest at Mid-Hudson facilities (280% compared to an average of 195%) and outpatient allowed as a percentage of Medicare Allowed is highest in All Other Regions (304% compared to an average of 242%) in FY2025.

**Figure H: City Combined (FFS + Capitated Encounter) Allowed as a % of Medicare Allowed by Geographic Area (FY2025)**

Provider Region	Allowed Medical Spend as % of Medicare Allowed Reimbursement					Allowed Medical Spend Charges (\$M)
	Inpatient Facility	Outpatient Facility	Professional / Other	Total	Facility Subtotal	
New York City	181%	234%	169%	190%	203%	\$930.3
Long Island	234%	256%	179%	210%	241%	\$282.1
Mid-Hudson	280%	283%	183%	218%	282%	\$89.1
All Other Regions	191%	304%	123%	147%	239%	\$108.8
<b>Total</b>	<b>195%</b>	<b>242%</b>	<b>165%</b>	<b>191%</b>	<b>214%</b>	<b>\$1,410.3</b>

Exhibits III-A and III-B show the detailed results by geographic area, including professional results by service category and specialty grouping (primary care and specialist). For professional services, anesthesia and radiology services have the highest FY2025 allowed percent of Medicare at 370% and 188%, respectively.

Section IV of our analysis looks at the allowed medical spend by procedure for the top 20 inpatient, outpatient and professional services. Section V shows the facility-level detail. Note that our analysis only provides average allowed medical spend for facilities with 25 services in the category to help ensure statistical credibility.

The variation in allowed amount among the top 10 hospital systems for the top 20 MS-DRGs<sup>4</sup> can be significant.

Figure I below highlights the top 10 MS-DRGs determined by FFS plan spend volume for the City with the average and maximum allowed spend per admit, and the ratio of the maximum to the average. As shown below and in Exhibit V-A, the ratio of the maximum and average costs varies by admission type with vaginal and caesarian deliveries 49% to 48% more expensive than average for the highest cost major acute care facilities.

<sup>4</sup> Medical Severity Diagnosis-Related Groups, a classification system used by the Centers for Medicare and Medicaid Services to categorize and reimburse providers for services.

**Figure I: City Inpatient FFS Allowed Facility Medical Spend per Admit for the Top 10 MS-DRG Codes (FY2025; Sorted By Total Admissions)<sup>5</sup>**

MS-DRG	Description	Allowed Medical Spend Per Admit		
		Average	Maximum	Max/Avg
795	Normal Newborn	\$6,681	\$7,917	1.18
807	Vaginal Delivery without Sterilization or D&C without CC/MCC	\$15,906	\$23,706	1.49
794	Neonate with Other Significant Problems	\$14,803	\$49,496	3.34
806	Vaginal Delivery without Sterilization or D&C with CC	\$20,640	\$30,558	1.48
787	Cesarean Section without Sterilization with CC	\$29,267	\$43,363	1.48
788	Cesarean Section without Sterilization without CC/MCC	\$22,943	\$31,566	1.38
871	Septicemia or Severe Sepsis without MV >96 Hours with MCC	\$61,882	\$77,828	1.26
621	O.R. Procedures for Obesity without CC/MCC	\$43,460	Masked	n/a
101	Seizures without MCC	\$27,905	Masked	n/a
392	Esophagitis, Gastroenteritis and Miscellaneous Digestive Disorders w/o MCC	\$22,098	Masked	n/a

The Top 20 services using outpatient Current Procedural Terminology codes (CPTs) (Exhibit IV-B), are reported by both FFS allowed cost volume and record count. The top 3 CPTs by allowed cost were related to emergency department visits, while other services with high allowed volumes included biopsies, chemotherapy, colonoscopies and arthroplasty. By record count, the top services include labs and emergency department visits. We provide the allowed as a percent of Medicare Allowed for all services, noting a wide range of results. For example, among the top 20 by allowed, we note that CPT code 99282 (Emergency dept visit medium severity) allowed averaged 558% of Medicare Allowed, while dialysis procedures averaged 173% of Medicare Allowed.

The Top 20 services using professional CPTs (Exhibit IV-C) are reported by both allowed cost volume and record count. Three of the top six CPTs by allowed cost were related to office visits, while other services with high allowed volumes included behavioral health services and urgent care visits. The top services by record count are routine office visits, behavioral health services, and labs. We provide the allowed as a percent of Medicare Allowed for all services, noting a wide range of results. For example, among the top 20 by allowed, we note that CPT code 01967 (anesthesia for a vaginal delivery) allowed averaged 376% of Medicare Allowed, while many of the traditional office visit codes averaged just around 160%.

Exhibit V-A provides the City's average FFS allowed by facility for the top 10 facilities and top 20 inpatient MS-DRGs.

<sup>5</sup> Maximum medical spend per admit by DRG is limited to systems with 25 or more admissions in a given DRG. No maximum is shown when all systems have fewer than 25 admissions in a given DRG.

### 3. Results

Milliman currently receives eligibility and detailed claim and encounter data for the HIP HMO plan from Emblem Health. The analysis described in this report is based on eligibility data from July 1, 2022 through June 30, 2025 and medical claims data from July 1, 2022 through June 30, 2025 with run out through September 30, 2025. The analysis is restricted to the covered members who were not eligible for Medicare. Many exhibits and tables reflect only FY2025 results: July 1, 2024 through June 30, 2025.

#### **SECTION I: REIMBURSEMENT BY FISCAL YEAR, MAJOR SERVICE CATEGORY, AND AGE BAND**

Exhibit I-A shows allowed medical spend per member per year (PMPY) amounts and percent of Medicare reimbursement by fiscal year (FY) and major service category. The majority of the City's allowed medical spend is for facility services (inpatient and outpatient), and the facility percentage of total increased from 60.3% in FY 2023 to 60.4% in FY2025. We show these results on FFS-only, capitation-only, and combined bases.

Exhibit I-B shows allowed medical spend and percent of Medicare reimbursement by fiscal year, major service category, and member age band. Allowed spend PMPYs and percent of Medicare reimbursement generally increase as age band increases, with the exception of the 0-1 age band. The 0-1 and older age bands have higher utilization of inpatient services. Outpatient and professional percents of Medicare are highest in the 0-1 age band each fiscal year.

Exhibit I-C shows allowed medical spend and percent of Medicare reimbursement by fiscal year for durable medical equipment (DME) services and for all professional services in total. We show these results on FFS-only, capitation-only, and combined bases.

#### **SECTION II: REIMBURSEMENT BY HOSPITAL SYSTEM – FFS ONLY**

Exhibit II-A shows FFS percent of Medicare reimbursement by detailed service category and hospital as well as allowed spend totals by major service category and hospital for FY2025. This exhibit also includes the same metrics for the top 10 hospital systems measured by allowed volume. The 'Rel' columns represent the relativity of the hospital or hospital system's percent of Medicare reimbursement relative to the all-facility averages. We limited the facilities shown in the exhibit to facilities with over \$1M in annual allowed medical spend between fiscal years 2023 and 2025. Any facilities below this threshold or outside the core HIP HMO service area are mapped to "Other Providers" in the facility and system listing. This exhibit can be useful to compare relative reimbursement between hospital and hospital systems.

Exhibit II-B shows FFS percent of Medicare reimbursement and allowed spend totals by major service category, hospital, and fiscal year. This exhibit also includes the same metrics for the top 10 hospital systems measured by allowed volume. The 'Rel' columns represent the relativity of the hospital or hospital system's percent of Medicare reimbursement relative to the all-facility averages. This exhibit can be useful to compare relative reimbursement between hospital and hospital systems across years. Exhibit II-C shows the same information for the FFS and capitated encounter data combined.

Exhibit II-D shows FFS utilization and allowed cost metrics by hospital and fiscal year for inpatient services. Utilization metrics include the number of admissions (admits), days, and average length of stay. Case Mix is calculated as the sum of DRG weights divided by total admits. This metric can be useful for comparing the relative severity of services performed by each hospital and hospital system. This exhibit can be useful to compare the City's inpatient average length of stay, case mix, and allowed medical spend per admit across hospitals and hospital system and fiscal year. Exhibit II-E shows the same information excluding maternity and newborn admissions.

### **SECTION III: REIMBURSEMENT BY PROVIDER REGION – FFS AND CAPITATION**

Exhibit III-A shows percent of Medicare reimbursement by detailed service category and provider region as well as allowed spend by major service category and provider region. Appendix 1 contains a mapping of county to provider region where any out of state providers are mapped to "All Other Regions." The 'Rel' columns represent the relativity of the hospital or hospital system's percent of Medicare reimbursement relative to the all-facility averages. This exhibit can be useful to compare percent of Medicare reimbursement and allowed spend across regions.

Exhibit III-B shows percent of Medicare reimbursement and allowed spend by major service category and provider region. This exhibit can be useful to compare percent of Medicare reimbursement and allowed spend across regions and years. The exhibit shows that percent of Medicare reimbursement has increased each fiscal year across all regions.

The data included in these exhibits include both FFS claims and capitated encounters.

### **SECTION IV: AVERAGE REIMBURSEMENT FOR TOP PROCEDURES**

Our analysis reports the top 20 services for inpatient facility, outpatient facility, and professional/other. The analysis includes percent of Medicare Allowed comparisons, which can be helpful for normalizing for unit counting differences and data issues, since Medicare applies unit adjustments to help ensure payment accuracy.

For inpatient, we use MS-DRGs (Exhibit IV-A), reporting the top 20 by both FFS allowed medical spend volume and admit count. Seven of the top 20 DRGs by allowed medical spend (and 9 of the top 20 by admissions) were related to birth and newborn charges, while other services with high allowed or admit volumes included septicemia, obesity surgery, infection or parasitic diseases. As discussed in footnote 7, the Medicare CMI for inpatient maternity and newborn admissions may not be appropriate for commercial populations, making the percent of Medicare for these services less meaningful.

The top 20 services using outpatient CPTs (Exhibit IV-B), are reported by both FFS allowed medical spend volume and record count. The top 3 CPTs by allowed cost were related to emergency department visits, while other services with high allowed volumes included biopsies, chemotherapy, colonoscopies and arthroplasty. By record count, the top services include labs, behavioral health services, and emergency department visits. We show the average Medicare APC (Ambulatory Payment Classification) weight per unit as a case-mix measure.

The top 20 services using professional CPTs (Exhibit IV-C) are reported by both allowed medical spend volume and record count. Three of the top six CPTs by allowed cost were related to office visits, while other services with high allowed volumes included routine office visits, behavioral health services and urgent care visits. The top services by record count are routine office visits, behavioral health services, and labs. The data included in these tables include both FFS claims and capitated encounters.

## **SECTION V: AVERAGE REIMBURSEMENT BY FACILITY FOR TOP PROCEDURES – FFS ONLY**

Exhibit V-A provides the City's average FFS allowed by facility for the top 10 facilities and top 20 inpatient MS-DRG. We only show the facility averages when at least 25 services were performed. The average allowed per admission varies by facility, with more variation for some MS-DRGs than others. Exhibit V-B provides comparable information for outpatient services. Again, there is a wide range of allowed amounts for certain CPT codes.

Exhibit V-A contains two tables of FFS allowed medical spend per admit by hospital for fiscal year 2025 for the top 20 MS-DRGs by allowed volume and the top 20 MS-DRGs by admit count, respectively. We included the results across all hospitals as well as the top 10 hospitals by allowed volume over fiscal years 2023 through 2025. We blinded results for any facility that had below 25 admits for the given DRG.

Exhibit V-B contains two tables FFS allowed medical spend per record by hospital for fiscal year 2025 for the top 20 outpatient CPT codes by allowed volume and the top 20 outpatient CPT codes by record count, respectively. We included the results across all hospitals as well as the top 10 hospitals by allowed volume over fiscal years 2023 through 2025. We blinded results for any facility that had below 25 records for the given CPT.

Exhibit V-C contains FFS utilization and allowed spend metrics by facility for fiscal year 2025 for the top 20 MS-DRGs by admit count, respectively. We included the results across all hospitals as well as the top 10 hospitals by allowed volume over fiscal years 2023 through 2025. We blinded results for any facility that had below 25 admits for the given DRG.

## 4. Methodology

Our analysis uses historical medical claims and capitated encounter data to assess prices. We define allowed medical spend to be the full amount that providers may collect for a given service inclusive of the amount reimbursed by the health plan and any member paid amounts such as copayments, coinsurance, and deductibles. The HIP HMO plan pays providers on both a fee-for-service (FFS) basis and using capitation. Under capitation, providers are paid a fixed amount to provide services for an assigned group of members. The results presented here reflect the City employee health plan's facility and professional prices from the medical claims and capitated encounter data for the City employees and their covered dependents. Individuals with Medicare coverage are excluded from the analysis.

For the capitated encounters, we define the allowed medical spend as the capitation payments made by Emblem to the capitated entities, as these payments represent the total payments for the capitated services. Each quarter, we allocated the capitation payments made by Emblem to the services incurred in the quarter (the capitated encounters) based on the repriced Medicare Allowed amounts for the capitated encounters. This spreads the capitation paid across the corresponding encounters as a fixed percent of Medicare. This approach enables reviewing the capitation payments allocated to specific claim types and providers and combining the capitation and FFS payments.

The per member per year (PMPY) views reflect the total allowed spend in the given fiscal year on a per member basis.

Prices are benchmarked to what Medicare would pay for the same services using the Milliman *Medicare Repricer* software<sup>6</sup>. The software reprices electronic claims records to Medicare Allowed amounts using the detailed service coding. Prices are compared to Medicare by dividing the City employee health plan allowed amounts by the Medicare Allowed amount to calculate the percent of Medicare Allowed. Claims are excluded from the percent of Medicare price analysis when the claim cannot be repriced to Medicare, fails to meet certain financial validation criteria, the City's health plan is not the primary payer, or when the patient has Medicare coverage. A percent of Medicare Allowed of 200% indicates that the City employee health plan price is two times the Medicare price for the set of services analyzed. Comparing to Medicare prices is a means of evaluating prices for different time periods, types of services, and providers. While we show the allowed medical spend as a percent of Medicare Allowed for all services, we note that the Medicare Allowed amounts for delivery and newborn admissions may not be as meaningful of a benchmark for commercial prices due in the source of Medicare's price relativities for delivery and newborn admissions<sup>7</sup>.

Facility claims are identified as claims billed by a hospital, skilled nursing facility, dialysis facility, ambulatory surgical center, or other type of facility. As shown in the summaries of allowed medical

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<sup>6</sup> See: <https://www.milliman.com/en/products/medicare-repricer>

<sup>7</sup> The Medicare MS-DRG weights used to develop maternity Medicare Allowed amounts are based on deliveries for the disabled population covered by Medicare FFS. The newborn MS-DRG weights are based on an older study, conducted before the implementation of the MS-DRGs for FY2008, and may not be meaningful. Additionally, the MS-DRG system has a single DRG for neonate admissions and does not differentiate based on birthweight or gestational age.

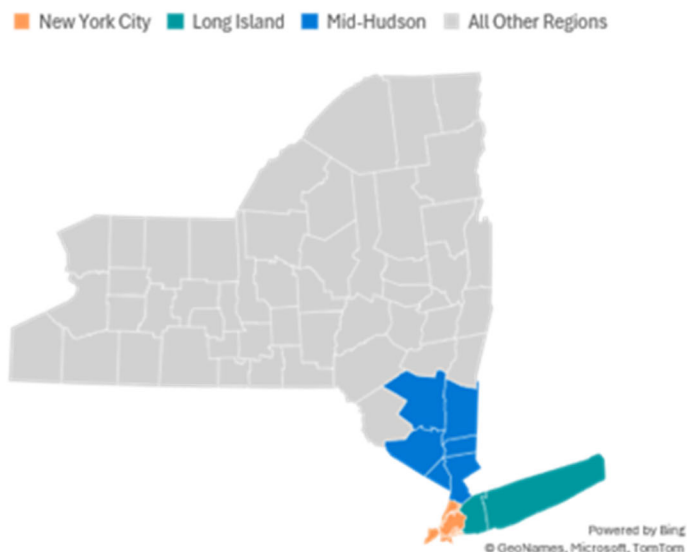
spend by facility, the City's facility allowed medical spend is predominately for hospital claims. Inpatient facility claims are identified as claims with room and board charges. Claims for inpatient admissions that originate in a hospital emergency room are assigned to inpatient facility. In general, claims performed in an off-campus outpatient department that are billed by a hospital are assigned to the billing hospital in the *by facility* views presented in this report. In some exhibits facility claims are aggregated by the hospital billing identifier and by the hospital system. Some hospitals have multiple campuses assigned to the hospital billing identifier, for example 330214 - NYU Langone Hospitals includes multiple locations in the New York City area.

Non-facility claims are assigned to professional/other and include the professional fees associated with physician services rendered in a hospital setting as well as an office setting.

For inpatient admissions, we show allowed medical spend per admission averages by facility and by MS-DRG. Similarly, we show average medical spend per unit by CPT for outpatient facility services. These amounts only include the facility cost associated with the service and exclude professional costs. For professional, we show the average allowed medical spend per unit by CPT. Claims are excluded from the average allowed medical spend analysis when the City's health plan is not the primary payer and when the patient has Medicare coverage.

Appendix 1 shows the county to geographic region mapping. The figure below shows a graphical view of the geographic regions. Areas outside of New York State are assigned to "other".

**FIGURE: GEOGRAPHIC REGION DEFINITIONS**



Appendix 2 lists the hospital systems and facilities shown in the report. We limited the facilities shown in the report to facilities with over \$1M in annual allowed medical spend between fiscal years 2023 and 2025. Any facilities below this threshold or outside the core HIP HMO service

area are mapped to “Other Providers” in the facility and system listing and excluded from Appendix 2.

### Medicare Allowed Pricing

Medicare prices are calculated for the specific services coded on each claim or encounter within the City’s datasets. In general, our analysis reflects all aspects of the Medicare payment methodologies, including the fee schedule rates, adjudication rules like bundling of services, outlier provisions, and other aspects of the Medicare payment methodologies. We use the Medicare fee-for-service fee schedules in effect for each medical claim’s date of services.

Medicare prices are assigned to the commercial claims at the same level of granularity used by Medicare, for example using each inpatient admission’s Diagnosis-Related Group (DRG), the Ambulatory Payment Classification (APC) for outpatient facility, and the CPT and modifier(s) for physician fee schedule priced services. Therefore, the allowed as a percent of Medicare Allowed results are sensitive to the underlying HIP HMO claim experience’s coding. Our process flags and removes or adjusts specific outliers (e.g., unreasonable percent of Medicare or unreasonable unit counts). However, the process is sensitive to data limitations (e.g., incomplete coding or inaccurate unit coding). Additional details on these calculations include:

- Inpatient hospital claims are assigned the Medicare Allowed for each hospital, including Disproportionate Share (DSH), Uncompensated Care, Indirect Medical Education (IME), outlier payments, Value-Based Purchasing (VBP) adjustments, and excluding pass through payments (e.g., Graduate Medical Education and Organ Acquisition per diems).
- Memorial Sloan Kettering was repriced to Prospective Payment System (PPS) Medicare-like rates using wage index, cost to charge ratio, and other information published by CMS. Memorial Sloan Kettering is a PPS-exempt cancer hospital and is paid using cost-based methods under Medicare FFS.
- Professional claims are assigned the geographic adjusted Medicare Allowed amounts and include adjustments for physician specialty. For about 1.6% of professional services, the geographic location was not available and was assumed to be New York County (Manhattan). No adjustments were made for the Merit-based Incentive Payment System (MIPS) and other Medicare physician incentive payment programs.
- No adjustments are made for sequestration.
- We assign prospective Medicare amounts and do not reflect any settlements with the Centers for Medicare and Medicaid Services (CMS) or any CMS provider risk sharing programs (e.g., the Medicare Shared Savings Program).
- Services with no published Medicare Allowed fee are excluded from our analysis. Our analysis includes services not covered by Medicare for which Medicare publishes a fee.
- The Medicare pricing software contains logic to handle maternity claims appropriately, regardless of whether the mother and infant are billed on a single claim or on two separate claims. In both cases, a separate uncompensated care Medicare payment is applied to the mother and newborn discharge.

- Medicare employs claim edits to deny payment for certain services. We assumed all claims with a positive allowed amount were accepted for payment and included these services in the repricing analysis. Any claim that is received and does not appear to be denied will be priced to Medicare, if able. Milliman will make no attempt to assess medical necessity or make coverage determinations for services that are only covered under certain circumstances.

## 5. Limitations and Considerations

Milliman prepared this report for the City of New York on behalf of its Employee Benefits Program, to support the requirements under Local Law 78 for the HIP HMO plan. This report is intended for the City's review and discussion purposes only. It should not be used for any other purpose.

This material has been prepared solely for the use and benefit of the City of New York and its Employee Benefits Program. Milliman acknowledges that the report will be provided to the Office of Healthcare System Strategy and Accountability, who will include the report in the documents it provides to the New York City Council. Milliman does not intend to benefit, and assumes no duty or liability to, any third-party recipient of its work. This report should be reviewed in its entirety, and any third party recipients should engage qualified professionals for advice appropriate to their own specific needs.

This analysis is based on historical data and may not reflect current and future financial relationships. Emerging experience should be monitored and updates made as appropriate. The report present averages, and significant variation may exist within the data underlying these averages. Some of the figures and exhibits reflect different time periods and may not be directly comparable.

In preparing this information, we relied on Local Law 78, data from the City and its health plan provider Emblem Health, and data and reference materials published by CMS. We accepted this information without audit but reviewed the information for general reasonableness. If the data or information relied upon is inaccurate or incomplete, the information in this material will be likewise inaccurate or incomplete.

Models used in the preparation of our analysis were applied consistent with their intended use. We have reviewed the models, including their inputs, calculations, and outputs for consistency, reasonableness, and appropriateness to the intended purpose and in compliance with generally accepted actuarial practice and relevant actuarial standards of practice (ASOP). The models, including all input, calculations, and output may not be appropriate for any other purpose.

Guidelines issued by the American Academy of Actuaries require actuaries to include their professional qualifications in all actuarial communications. Charlie Mills, Suzanne Taranto, and Austin Levenson are members of the American Academy of Actuaries, and they meet the qualification standards for performing the analyses in this report.

## Appendix 1: Region Definitions

### **New York City**

- Bronx County
- Kings County
- New York County
- Queens County
- Richmond County

### **Long Island**

- Nassau County
- Suffolk County

### **Mid-Hudson**

- Dutchess County
- Orange County
- Putnam County
- Rockland County
- Ulster County
- Westchester County

### **All Other Regions**

- Albany County
- Allegany County
- Broome County
- Cattaraugus County
- Cayuga County
- Chautauqua County
- Chemung County
- Chenango County
- Clinton County
- Columbia County
- Cortland County
- Delaware County

- Erie County
- Essex County
- Franklin County
- Fulton County
- Genesee County
- Greene County
- Hamilton County
- Herkimer County
- Jefferson County
- Lewis County
- Livingston County
- Madison County
- Monroe County
- Montgomery County
- Niagara County
- Oneida County
- Onondaga County
- Ontario County
- Orleans County
- Oswego County
- Otsego County
- Rensselaer County
- Saint Lawrence County
- Saratoga County
- Schenectady County
- Schoharie County
- Schuyler County
- Seneca County
- Steuben County
- Sullivan County
- Tioga County
- Tompkins County
- Warren County

- Washington County
- Wayne County
- Wyoming County
- Yates County
- *All out-of-state counties*

## Appendix 2: Hospital Systems and Facilities

### **Bon Secours Charity Health System**

- Good Samaritan Hospital of Suffern

### **Catholic Health Services (CHS) (formerly LIHN)**

- Good Samaritan University Hospital
- Mercy Hospital
- St. Francis Hospital, Roslyn
- St. Joseph Hospital

### **Garnet Health System**

- Garnet Health Medical Center

### **Hospital for Special Surgery**

- Hospital for Special Surgery

### **Independent**

- Brooklyn Hospital Center - Downtown Campus
- Maimonides Medical Center
- Richmond University Medical Center

### **Memorial Sloan Kettering**

- Memorial Sloan Kettering Cancer Center

### **Montefiore Health System**

- Montefiore Medical Center
- Montefiore Nyack Hospital
- St. Luke's Cornwall Hospital
- White Plains Hospital Center

### **Mount Sinai Health System**

- Mount Sinai Beth Israel
- Mount Sinai Hospital
- Mount Sinai South Nassau
- Mount Sinai West

### **NYC Health & Hospitals Corporation (HHC)**

- Bellevue Hospital Center
- Jacobi Medical Center
- Kings County Hospital Center

### **NYU Langone Health**

- NYU Langone Hospitals

### **New York Presbyterian**

- New York-Presbyterian Brooklyn Methodist Hospital
- New York-Presbyterian Hospital
- New York-Presbyterian Hudson Valley Hospital
- New York-Presbyterian Queens

## Northwell Health

- Huntington Hospital
- Lenox Hill Hospital
- Long Island Jewish Medical Center
- Mather Hospital of Port Jefferson
- North Shore University Hospital
- Northern Westchester Hospital
- Phelps Hospital
- Plainview Hospital
- South Shore University Hospital
- Staten Island University Hospital

## Nuvance Health (formerly Health Quest)

- Vassar Brothers Medical Center

## Stony Brook

- Stony Brook University Hospital

## Westchester Medical Center Health Network

- Westchester Medical Center



Milliman is among the world's largest providers of actuarial, risk management, and technology solutions. Our consulting and advanced analytics capabilities encompass healthcare, property & casualty insurance, life insurance and financial services, and employee benefits. Founded in 1947, Milliman is an independent firm with offices in major cities around the globe.

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**Appendix 3  
City of New York HIP HMO Plan  
Glossary**

<b>Term</b>	<b>Definition</b>
Plan Spend	Total capitation amount, distributed across encounter claims, and total amount of fee-for-service payments for covered medical services including the amount that the plan pays, the patient pays, and any other payer pays for covered services. Provider bonus and risk sharing payments are not included. Carrier / plan administrative costs are not included. Prescription drug cost and utilization (i.e., retail and mail order pharmacy) are not included in this analysis.
Capitation	A payment model in which healthcare providers are paid a fixed amount of money per patient per month/year in advance for the delivery of healthcare services.
Capitated Encounters	Healthcare services covered under a Capitation arrangement. Encounters are assigned Medicare Allowed amounts for services provided, the same as fee-for-service claims. The total capitation amount, adjusted to reflect the proportion of claims successfully adjudicated to Medicare Allowed, is distributed to each claim line based on the Medicare Allowed amount for that line (i.e., Total included capitation * Line-level Medicare Allowed / Total Medicare Allowed).
Coordination of Benefits	Total amount of fee-for-service payments for covered medical services including the amount that any other payer pays.
Dependent	Covered dependent of a City of New York employee.
Employee	City of New York employee covered under the medical plan.
Facility	In the context of this report a facility refers to a hospital, ambulatory surgical center (ASC), dialysis center, or other type of facility that bills for medical services separately from the physician or other professional performing the service.
Fee for Service (FFS)	A payment model in which healthcare providers are paid for each service they perform, such as a visit or procedure.
Hospital ID	CMS hospital identifier, specifically the CMS Certification Number (CCN).
Inpatient Case Mix	The average MS-DRG relative weight for a hospital's (or set of) inpatient admits. Formula: MS-DRG Weight / Count of Admits
Medicare Allowed Amount	Total Medicare-approved (i.e., allowed) amount under the Medicare fee-for-service (FFS) program for the service. Reflects prospective payment amounts.
Member	Excludes provider bonus payments and settlements. Enrollees in a health plan or program. Includes both employee enrollees and their spouses/dependents.
Paid Amount	Total amount of fee-for-service payments for covered medical services including the amount that the plan pays. Provider bonus, capitation, and risk sharing payments are not included.
Patient Pay Amount	Total amount of fee-for-service payments for covered medical services including the amount that the patient pays.
Per Member Per Year (PMPY)	The average cost of care for each member of a health plan on an annual basis.
Percent of Medicare	A unit price statistic that compares the actual payments made for a service to the Medicare payments for the same service. Formula: Allowed Amount / Medicare Allowed Amount
Professional	In the context of this report a professional refers to physicians and other health care professionals who bill for medical services.
Specialty	The area of medicine in which the provider has education and expertise.

Appendix 4  
City of New York HIP HMO Plan  
Reconciliation of Plan Spend by Quarter and Fiscal Year

	FFS			Capitation			Plan Spend (FFS + Capitation)		
	Total FFS Payments	% Included <sup>(1)</sup>	Included FFS	Total Capitation Payments	% Included <sup>(1)</sup>	Included Capitation	Total Plan Spend Payments	% Included <sup>(1)</sup>	Included Plan Spend
Quarter									
2022Q3	\$229,921,139	81%	\$187,316,638	\$134,272,847	89%	\$119,909,936	\$364,193,987	84%	\$307,226,574
2022Q4	\$220,080,526	82%	\$179,604,376	\$131,216,413	89%	\$116,464,606	\$351,296,939	84%	\$296,068,982
2023Q1	\$219,292,219	83%	\$181,323,094	\$128,143,280	90%	\$115,551,004	\$347,435,499	85%	\$296,874,098
2023Q2	\$277,789,651	84%	\$234,598,454	\$84,402,850	87%	\$73,379,184	\$362,192,501	85%	\$307,977,639
2023Q3	\$306,202,683	82%	\$251,589,555	\$86,272,887	87%	\$75,045,975	\$392,475,570	83%	\$326,635,530
2023Q4	\$294,570,608	84%	\$247,998,834	\$85,589,613	87%	\$74,634,829	\$380,160,221	85%	\$322,633,662
2024Q1	\$299,371,501	84%	\$250,370,767	\$77,126,621	86%	\$66,235,754	\$376,498,122	84%	\$316,606,521
2024Q2	\$279,303,282	86%	\$240,690,602	\$79,298,763	85%	\$67,353,056	\$358,602,046	86%	\$308,043,658
2024Q3	\$293,467,108	83%	\$243,357,504	\$75,497,478	86%	\$64,787,213	\$368,964,586	84%	\$308,144,717
2024Q4	\$284,791,721	84%	\$239,859,721	\$74,814,156	85%	\$63,929,264	\$359,605,877	84%	\$303,788,985
2025Q1	\$294,081,863	85%	\$249,545,880	\$77,080,335	86%	\$66,581,148	\$371,162,198	85%	\$316,127,028
2025Q2	\$286,815,385	87%	\$249,636,771	\$77,558,842	87%	\$67,338,496	\$364,374,227	87%	\$316,975,266
<b>Total</b>	<b>\$3,285,687,686</b>	<b>84%</b>	<b>\$2,755,892,196</b>	<b>\$1,111,274,086</b>	<b>87%</b>	<b>\$971,210,463</b>	<b>\$4,396,961,772</b>	<b>85%</b>	<b>\$3,727,102,659</b>
Fiscal Year									
2023	\$947,083,535	83%	\$782,842,562	\$478,035,390	89%	\$425,304,730	\$1,425,118,926	85%	\$1,208,147,292
2024	\$1,179,448,074	84%	\$990,649,758	\$328,287,884	86%	\$283,269,613	\$1,507,735,959	84%	\$1,273,919,371
2025	\$1,159,156,076	85%	\$982,399,876	\$304,950,811	86%	\$262,636,120	\$1,464,106,887	85%	\$1,245,035,996
<b>Total</b>	<b>\$3,285,687,686</b>	<b>84%</b>	<b>\$2,755,892,196</b>	<b>\$1,111,274,086</b>	<b>87%</b>	<b>\$971,210,463</b>	<b>\$4,396,961,772</b>	<b>85%</b>	<b>\$3,727,102,659</b>

(1) Inclusion is proportional to included Billed dollars for capitated encounters.

Exclusions include claims with coordination of benefit (COB), claims that could not be adjudicated to Medicare Allowed, and claims that did not pass certain financial validation criteria.

Exhibit I-A  
City of New York HIP HMO Plan  
Employee and Dependent Claims Incurred for July 2022 to June 2025  
Plan Spend - Medical by Year

		Plan Spend - Medical Per Member Per Year (PMPY)				Plan Spend - PMPY - FFS Only				Plan Spend - PMPY - Capitation Only			
Fiscal Year	Average Members	Inpatient Facility	Outpatient Facility	Professional / Other	Total	Inpatient Facility	Outpatient Facility	Professional / Other	Total	Inpatient Facility	Outpatient Facility	Professional / Other	Total
2023	189,264	\$2,403	\$1,917	\$2,848	\$7,169	\$1,855	\$1,458	\$1,609	\$4,921	\$548	\$460	\$1,240	\$2,247
2024	187,458	\$2,641	\$2,033	\$3,012	\$7,687	\$2,360	\$1,805	\$2,010	\$6,176	\$281	\$228	\$1,003	\$1,511
2025	178,613	\$2,561	\$2,204	\$3,130	\$7,896	\$2,267	\$1,964	\$2,195	\$6,425	\$294	\$241	\$936	\$1,470

		% of Annual Spend				% of Annual Spend - FFS Only				% of Annual Spend - Capitation Only			
Fiscal Year	Average Members	Inpatient Facility	Outpatient Facility	Professional / Other	Total	Inpatient Facility	Outpatient Facility	Professional / Other	Total	Inpatient Facility	Outpatient Facility	Professional / Other	Total
2023	189,264	34%	27%	40%	100%	38%	30%	33%	100%	24%	20%	55%	100%
2024	187,458	34%	26%	39%	100%	38%	29%	33%	100%	19%	15%	66%	100%
2025	178,613	32%	28%	40%	100%	35%	31%	34%	100%	20%	16%	64%	100%

		Plan Spend as % of Medicare Reimbursement				Plan Spend as % of Medicare Reimbursement - FFS Only				Plan Spend as % of Medicare Reimbursement - Capitation Only			
Fiscal Year	Average Members	Inpatient Facility	Outpatient Facility	Professional / Other	Total	Inpatient Facility	Outpatient Facility	Professional / Other	Total	Inpatient Facility	Outpatient Facility	Professional / Other	Total
2023	189,264	184%	220%	157%	179%	190%	249%	146%	184%	168%	169%	171%	170%
2024	187,458	201%	244%	167%	194%	204%	257%	158%	197%	183%	183%	183%	183%
2025	178,613	195%	242%	165%	191%	197%	254%	158%	194%	181%	182%	182%	182%

Notes:  
The fiscal year starts July 1 and ends June 30 of the year. E.g., 2023 is July 1, 2022 through June 30, 2023.  
Plan Spend % of Medicare Reimbursement is based on the Medicare fee schedules in effect on the date of service.  
Plan Spend % of Medicare Reimbursement reflects only services that successfully repriced to Medicare allowed.  
Plan Spend % of Medicare Reimbursement includes all inpatient add-ons, such as additional payments for graduate medical education, uncompensated care, and disproportionate share payments.

**Exhibit I-B**  
**City of New York HIP HMO Plan**  
**Employee and Dependent Claims Incurred for July 2022 to June 2025**  
**Plan Spend - Medical by Year and Age Band**

Fiscal Year	Age Band	Average Members	Plan Spend - Medical Per Member Per Year (PMPY)				% of Annual Spend				Plan Spend as % of Medicare Reimbursement			
			Inpatient Facility	Outpatient Facility	Professional / Other	Total	Inpatient Facility	Outpatient Facility	Professional / Other	Total	Inpatient	Outpatient	Professional	Total
2023	0-1	3,449	\$14,371	\$1,105	\$3,952	\$19,429	74%	6%	20%	100%	133%	285%	150%	141%
2023	2-21	49,483	\$765	\$865	\$1,376	\$3,006	25%	29%	46%	100%	188%	224%	154%	179%
2023	22-29	25,708	\$1,145	\$1,124	\$1,908	\$4,177	27%	27%	46%	100%	176%	221%	155%	175%
2023	30-39	29,779	\$2,038	\$1,690	\$2,887	\$6,616	31%	26%	44%	100%	183%	219%	157%	177%
2023	40-49	27,885	\$1,950	\$2,184	\$3,252	\$7,387	26%	30%	44%	100%	199%	222%	158%	183%
2023	50-59	30,536	\$3,164	\$2,905	\$3,943	\$10,012	32%	29%	39%	100%	191%	219%	158%	182%
2023	60-69	20,156	\$5,470	\$3,844	\$4,924	\$14,237	38%	27%	35%	100%	202%	214%	157%	186%
2023	70+	2,268	\$7,043	\$4,374	\$5,309	\$16,727	42%	26%	32%	100%	192%	213%	155%	182%
2024	0-1	3,466	\$15,327	\$1,357	\$4,230	\$20,914	73%	6%	20%	100%	139%	323%	160%	149%
2024	2-21	48,541	\$857	\$868	\$1,449	\$3,173	27%	27%	46%	100%	214%	254%	166%	197%
2024	22-29	25,478	\$1,274	\$1,163	\$2,039	\$4,476	28%	26%	46%	100%	194%	244%	163%	187%
2024	30-39	30,358	\$2,015	\$1,777	\$3,030	\$6,821	30%	26%	44%	100%	198%	235%	164%	188%
2024	40-49	28,526	\$2,153	\$2,252	\$3,390	\$7,796	28%	29%	43%	100%	210%	245%	166%	195%
2024	50-59	29,621	\$3,632	\$3,176	\$4,170	\$10,978	33%	29%	38%	100%	216%	247%	169%	201%
2024	60-69	19,646	\$6,247	\$4,288	\$5,364	\$15,899	39%	27%	34%	100%	224%	241%	170%	206%
2024	70+	1,824	\$8,255	\$4,458	\$5,573	\$18,286	45%	24%	30%	100%	188%	235%	166%	189%
2025	0-1	3,248	\$16,319	\$1,395	\$4,320	\$22,034	74%	6%	20%	100%	137%	340%	162%	148%
2025	2-21	46,299	\$876	\$900	\$1,534	\$3,310	26%	27%	46%	100%	206%	254%	167%	196%
2025	22-29	22,497	\$1,261	\$1,212	\$2,123	\$4,596	27%	26%	46%	100%	187%	232%	159%	181%
2025	30-39	28,852	\$1,962	\$1,901	\$3,219	\$7,082	28%	27%	45%	100%	200%	240%	162%	188%
2025	40-49	28,066	\$1,926	\$2,398	\$3,486	\$7,810	25%	31%	45%	100%	203%	241%	164%	191%
2025	50-59	28,275	\$3,380	\$3,449	\$4,145	\$10,974	31%	31%	38%	100%	212%	240%	168%	198%
2025	60-69	19,545	\$5,827	\$4,695	\$5,479	\$16,000	36%	29%	34%	100%	206%	241%	168%	199%
2025	70+	1,831	\$8,450	\$4,798	\$6,152	\$19,400	44%	25%	32%	100%	201%	227%	157%	188%

**Notes:**

The fiscal year starts July 1 and ends June 30 of the year. E.g., 2023 is July 1, 2022 through June 30, 2023.

Plan Spend % of Medicare Reimbursement is based on the Medicare fee schedules in effect on the date of service.

Plan Spend % of Medicare Reimbursement reflects only services that successfully repriced to Medicare allowed.

Plan Spend % of Medicare Reimbursement includes all inpatient add-ons, such as additional payments for graduate medical education, uncompensated care, and disproportionate share payments.

**Exhibit I-C**  
**City of New York HIP HMO Plan**  
**Employee and Dependent Claims Incurred for July 2022 to June 2025**  
**Durable Medical Equipment Plan Spend by Year**

		Plan Spend - Medical Per Member Per Month (PMPY)	
Fiscal Year	Average Members	DME	All Professional / Other
2023	189,264	\$27	\$2,848
2024	187,458	\$31	\$3,012
2025	178,613	\$32	\$3,130

Plan Spend - Medical Per Member Per Month (PMPY) - FFS Only		
	DME	All Professional / Other
	\$2	\$1,609
	\$2	\$2,010
	\$3	\$2,195

Plan Spend - Medical Per Member Per Month (PMPY) - Capitation Only		
	DME	All Professional / Other
	\$25	\$1,240
	\$29	\$1,003
	\$28	\$936

		Plan Spend as % of Medicare Reimbursement	
Fiscal Year	Average Members	DME	All Professional / Other
2023	189,264	170%	157%
2024	187,458	182%	167%
2025	178,613	181%	165%

Plan Spend as % of Medicare Reimbursement - FFS Only		
	DME	All Professional / Other
	128%	146%
	111%	158%
	150%	158%

Plan Spend as % of Medicare Reimbursement - Capitation Only		
	DME	All Professional / Other
	172%	171%
	184%	183%
	182%	182%

**Notes:**

The fiscal year starts July 1 and ends June 30 of the year. E.g., 2023 is July 1, 2022 through June 30, 2023.  
 Plan Spend % of Medicare Reimbursement is based on the Medicare fee schedules in effect on the date of service.  
 Plan Spend % of Medicare Reimbursement reflects only services that successfully repriced to Medicare allowed.  
 Plan Spend % of Medicare Reimbursement includes all inpatient add-ons, such as additional payments for graduate medical education, uncompensated care, and disproportionate share payments.

Exhibit II-A  
City of New York HIP HMO Plan  
Employee and Dependent Claims Incurred for July 2024 to June 2025  
Inpatient and Outpatient Facility FFS Plan Spend as a Percent of Medicare

Hospital ID	Facility Name	System Name	Plan Spend as a % of Medicare Allowed												Plan Spend Charges (Millions)			Percentage of Total		
			Inpatient					Outpatient					Total		Inpatient	Outpatient	Total Facility			
			Med	Surg	MH/SA	Avg	Rel	ER	Surg	Rad	Lab	Other	Avg	Rel					Avg	Rel
<b>Total</b>			187%	238%	195%	197%	1.00	386%	249%	293%	266%	204%	254%	1.00	220%	1.00	\$405.0	\$350.7	\$755.7	100%
		Northwell Health	245%	308%	248%	246%	1.25	601%	250%	170%	221%	206%	286%	1.13	259%	1.18	\$97.4	\$56.1	\$153.4	20%
		Montefiore Health System	304%	337%	317%	288%	1.46	411%	389%	381%	352%	207%	326%	1.28	303%	1.38	\$68.6	\$51.9	\$120.5	16%
		New York Presbyterian	248%	286%	149%	243%	1.23	414%	261%	190%	55%	233%	269%	1.06	251%	1.14	\$79.1	\$38.8	\$117.8	16%
		NYU Langone Health	170%	194%	103%	173%	0.88	453%	356%	392%	222%	362%	365%	1.44	259%	1.18	\$25.3	\$50.3	\$75.6	10%
		Mount Sinai Health System	191%	215%	170%	180%	0.92	365%	164%	225%	206%	161%	187%	0.74	183%	0.83	\$37.1	\$32.3	\$69.4	9%
		Memorial Sloan Kettering	352%	257%	n/a	310%	1.58	651%	299%	568%	470%	182%	255%	1.00	267%	1.22	\$8.6	\$23.3	\$31.8	4%
		NYC Health & Hospitals Corporation (HHC)	55%	84%	45%	61%	0.31	226%	139%	21%	34%	149%	165%	0.65	85%	0.39	\$16.0	\$13.5	\$29.5	4%
		Catholic Health Services (CHS) (formerly LIHN)	286%	281%	n/a	267%	1.36	502%	189%	69%	165%	201%	245%	0.96	259%	1.18	\$6.6	\$4.0	\$10.6	1%
		Hospital for Special Surgery	87%	224%	n/a	222%	1.13	n/a	330%	417%	981%	171%	289%	1.14	273%	1.24	\$1.6	\$6.9	\$8.5	1%
		Stony Brook	283%	293%	n/a	272%	1.38	481%	176%	1344%	324%	582%	387%	1.53	305%	1.39	\$4.8	\$2.9	\$7.8	1%
		Other / Independent / Out of Area	152%	151%	162%	144%	0.73	322%	183%	223%	190%	166%	202%	0.79	173%	0.79	\$59.9	\$70.8	\$130.7	17%
330059	Montefiore Medical Center	Montefiore Health System	295%	327%	294%	282%	1.43	422%	394%	385%	354%	205%	326%	1.28	300%	1.36	\$60.3	\$44.8	\$105.1	14%
330101	New York-Presbyterian Hospital	New York Presbyterian	254%	295%	171%	248%	1.26	414%	275%	189%	54%	234%	274%	1.08	256%	1.17	\$71.4	\$33.5	\$104.9	14%
330214	NYU Langone Hospitals	NYU Langone Health	170%	194%	103%	173%	0.88	453%	356%	392%	222%	362%	365%	1.44	259%	1.18	\$25.3	\$50.3	\$75.6	10%
330195	Long Island Jewish Medical Center	Northwell Health	243%	306%	262%	228%	1.16	603%	257%	146%	211%	175%	272%	1.07	242%	1.10	\$39.0	\$24.6	\$63.6	8%
330024	Mount Sinai Hospital	Mount Sinai Health System	204%	221%	n/a	191%	0.97	407%	170%	187%	200%	168%	190%	0.75	190%	0.87	\$23.9	\$19.7	\$43.6	6%
330106	North Shore University Hospital	Northwell Health	237%	314%	276%	270%	1.37	579%	279%	230%	334%	262%	314%	1.24	278%	1.27	\$26.7	\$7.9	\$34.6	5%
330154	Memorial Sloan Kettering Cancer Center	Memorial Sloan Kettering	352%	257%	n/a	310%	1.58	651%	299%	568%	470%	182%	255%	1.00	267%	1.22	\$8.6	\$23.3	\$31.8	4%
330119	Lenox Hill Hospital	Northwell Health	240%	297%	196%	245%	1.25	604%	221%	180%	139%	243%	260%	1.02	250%	1.14	\$13.4	\$8.0	\$21.4	3%
330160	Staten Island University Hospital	Northwell Health	245%	291%	225%	245%	1.25	603%	243%	197%	229%	237%	297%	1.17	266%	1.21	\$10.7	\$8.3	\$19.0	3%
330046	Mount Sinai West	Mount Sinai Health System	190%	195%	295%	166%	0.85	332%	144%	191%	252%	136%	175%	0.69	169%	0.77	\$9.1	\$4.6	\$13.7	2%
330194	Maimonides Medical Center	Independent	172%	165%	188%	160%	0.81	307%	298%	298%	292%	218%	274%	1.08	203%	0.92	\$6.3	\$5.8	\$12.0	2%
330055	New York-Presbyterian Queens	New York Presbyterian	196%	224%	14%	198%	1.01	428%	191%	124%	65%	226%	236%	0.93	211%	0.96	\$6.8	\$4.3	\$11.1	1%
330056	Brooklyn Hospital Center - Downtown Campus	Independent	96%	117%	n/a	109%	0.55	284%	98%	115%	109%	251%	167%	0.66	132%	0.60	\$4.5	\$4.7	\$9.2	1%
330304	White Plains Hospital Center	Montefiore Health System	440%	498%	n/a	318%	1.62	382%	360%	362%	321%	206%	319%	1.26	319%	1.45	\$4.6	\$4.2	\$8.7	1%
330270	Hospital for Special Surgery	Hospital for Special Surgery	87%	224%	n/a	222%	1.13	n/a	330%	417%	981%	171%	289%	1.14	273%	1.24	\$1.6	\$6.9	\$8.5	1%
330393	Stony Brook University Hospital	Stony Brook	283%	293%	n/a	272%	1.38	481%	176%	1344%	324%	582%	387%	1.53	305%	1.39	\$4.8	\$2.9	\$7.8	1%
330234	Westchester Medical Center	Westchester Medical Center Health Network	363%	376%	383%	308%	1.56	649%	484%	72%	250%	422%	474%	1.87	354%	1.61	\$4.9	\$2.7	\$7.6	1%
330169	Mount Sinai Beth Israel	Mount Sinai Health System	135%	139%	123%	135%	0.68	285%	170%	240%	213%	149%	175%	0.69	164%	0.74	\$1.7	\$5.7	\$7.5	1%
330127	Jacobi Medical Center	NYC Health & Hospitals Corporation (HHC)	74%	95%	n/a	76%	0.38	230%	156%	21%	24%	161%	171%	0.67	101%	0.46	\$3.3	\$2.8	\$6.2	1%
330028	Richmond University Medical Center	Independent	151%	146%	154%	123%	0.62	437%	131%	2%	177%	64%	180%	0.71	142%	0.65	\$3.0	\$2.1	\$5.2	1%
330198	Mount Sinai South Nassau	Mount Sinai Health System	230%	255%	245%	186%	0.94	436%	201%	355%	148%	159%	249%	0.98	208%	0.95	\$2.4	\$2.2	\$4.6	1%
330202	Kings County Hospital Center	NYC Health & Hospitals Corporation (HHC)	43%	64%	n/a	49%	0.25	223%	102%	16%	37%	138%	154%	0.61	71%	0.32	\$2.5	\$2.1	\$4.6	1%
330043	South Shore University Hospital	Northwell Health	319%	363%	345%	275%	1.40	585%	365%	0%	215%	369%	397%	1.56	317%	1.44	\$2.3	\$1.8	\$4.1	1%
330286	Good Samaritan University Hospital	Catholic Health Services (CHS) (formerly LIHN)	223%	235%	n/a	216%	1.10	547%	193%	108%	143%	175%	254%	1.00	231%	1.05	\$2.2	\$1.8	\$4.0	1%
330233	Brookdale Hospital Medical Center	One Brooklyn Health System	86%	64%	n/a	72%	0.37	127%	149%	128%	116%	156%	139%	0.55	87%	0.40	\$2.6	\$1.2	\$3.8	1%
330204	Bellevue Hospital Center	NYC Health & Hospitals Corporation (HHC)	49%	81%	n/a	61%	0.31	229%	128%	16%	44%	156%	156%	0.61	77%	0.35	\$2.4	\$1.3	\$3.7	0%
330080	Lincoln Medical and Mental Health Center	NYC Health & Hospitals Corporation (HHC)	56%	86%	n/a	64%	0.32	240%	143%	32%	28%	138%	164%	0.65	92%	0.42	\$1.7	\$1.9	\$3.7	0%
330014	Jamaica Hospital Medical Center	Medisys Health Network	102%	117%	n/a	109%	0.55	287%	131%	120%	92%	296%	224%	0.88	148%	0.68	\$1.8	\$1.8	\$3.6	0%
330182	St. Francis Hospital, Roslyn	Catholic Health Services (CHS) (formerly LIHN)	366%	331%	n/a	339%	1.72	443%	216%	52%	187%	209%	242%	0.95	302%	1.38	\$2.3	\$1.2	\$3.5	0%
330126	Garnet Health Medical Center	Garnet Health System	267%	287%	290%	250%	1.27	433%	143%	215%	31%	251%	257%	1.01	254%	1.15	\$1.5	\$1.8	\$3.3	0%
330259	Mercy Hospital	Catholic Health Services (CHS) (formerly LIHN)	324%	270%	n/a	265%	1.35	479%	138%	17%	185%	228%	233%	0.92	254%	1.15	\$2.0	\$1.1	\$3.1	0%
330350	University Hospital of Brooklyn	SUNY Downstate	85%	134%	79%	100%	0.51	185%	109%	14%	82%	118%	131%	0.52	108%	0.49	\$1.8	\$0.9	\$2.7	0%
330240	Harlem Hospital	NYC Health & Hospitals Corporation (HHC)	69%	97%	n/a	75%	0.38	242%	242%	20%	22%	159%	194%	0.76	105%	0.48	\$1.4	\$1.2	\$2.6	0%
330128	Elmhurst Hospital Center	NYC Health & Hospitals Corporation (HHC)	62%	121%	n/a	76%	0.38	218%	124%	29%	32%	169%	167%	0.66	89%	0.41	\$1.8	\$0.7	\$2.6	0%
330184	Montefiore New Rochelle Hospital	Montefiore Health System	324%	408%	390%	331%	1.68	383%	362%	359%	331%	362%	367%	1.45	346%	1.58	\$1.4	\$1.0	\$2.4	0%
330331	Plainview Hospital	Northwell Health	316%	353%	n/a	337%	1.71	597%	226%	0%	134%	158%	281%	1.11	308%	1.40	\$1.2	\$1.1	\$2.3	0%
330104	Montefiore Nyack Hospital	Montefiore Health System	353%	509%	n/a	347%	1.76	383%	362%	355%	304%	187%	302%	1.19	322%	1.47	\$1.0	\$1.1	\$2.1	0%
330264	St. Luke's Cornwall Hospital	Montefiore Health System	428%	414%	311%	399%	2.03	383%	362%	362%	322%	308%	354%	1.39	379%	1.73	\$1.3	\$0.9	\$2.1	0%
330162	Northern Westchester Hospital	Northwell Health	377%	379%	n/a	231%	1.17	627%	212%	160%	156%	348%	280%	1.10	253%	1.15	\$0.9	\$1.0	\$2.0	0%

Exhibit II-A  
City of New York HIP HMO Plan  
Employee and Dependent Claims Incurred for July 2024 to June 2025  
Inpatient and Outpatient Facility FFS Plan Spend as a Percent of Medicare

Hospital ID	Facility Name	System Name	Plan Spend as a % of Medicare Allowed												Plan Spend Charges (Millions)			Percentage of Total		
			Inpatient					Outpatient					Total		Inpatient	Outpatient	Total Facility			
			Med	Surg	MH/SA	Avg	Rel	ER	Surg	Rad	Lab	Other	Avg	Rel					Avg	Rel
330396	Woodhall Medical Center	NYC Health & Hospitals Corporation (HHC)	45%	60%	n/a	46%	0.23	223%	209%	11%	46%	157%	182%	0.72	73%	0.33	\$1.1	\$0.8	\$1.9	0%
330267	New York-Presbyterian Hudson Valley Hospital	New York Presbyterian	277%	278%	n/a	265%	1.34	346%	226%	395%	25%	220%	258%	1.02	261%	1.19	\$0.8	\$1.0	\$1.8	0%
330231	Queens Hospital Center	NYC Health & Hospitals Corporation (HHC)	41%	34%	45%	38%	0.19	211%	116%	20%	46%	137%	153%	0.60	66%	0.30	\$0.8	\$1.0	\$1.8	0%
330045	Huntington Hospital	Northwell Health	414%	386%	84%	285%	1.45	639%	231%	0%	120%	148%	314%	1.24	294%	1.34	\$1.1	\$0.7	\$1.8	0%
330261	Phelps Hospital	Northwell Health	324%	385%	317%	227%	1.15	606%	345%	149%	365%	700%	485%	1.91	385%	1.75	\$0.4	\$1.4	\$1.8	0%
330185	Mather Hospital of Port Jefferson	Northwell Health	242%	316%	n/a	283%	1.44	591%	215%	154%	242%	360%	359%	1.41	303%	1.38	\$0.8	\$0.7	\$1.6	0%
330009	Bronxcare Health System	Independent	54%	65%	45%	54%	0.28	139%	62%	22%	63%	121%	98%	0.39	67%	0.31	\$0.8	\$0.7	\$1.5	0%
330181	Glen Cove Hospital	Northwell Health	266%	347%	n/a	319%	1.62	620%	205%	142%	113%	368%	248%	0.98	280%	1.27	\$0.8	\$0.6	\$1.4	0%
330196	South Brooklyn Health	NYC Health & Hospitals Corporation (HHC)	106%	124%	n/a	109%	0.55	206%	142%	17%	54%	127%	154%	0.61	130%	0.59	\$0.5	\$0.7	\$1.3	0%
330199	Metropolitan Hospital Center	NYC Health & Hospitals Corporation (HHC)	40%	51%	n/a	41%	0.21	205%	133%	33%	44%	173%	158%	0.62	75%	0.34	\$0.4	\$0.8	\$1.2	0%
Other	Other Providers	Other Providers	199%	194%	150%	173%	0.88	342%	184%	319%	246%	149%	198%	0.78	189%	0.86	\$32.6	\$49.1	\$81.7	11%

Notes:  
The fiscal year starts July 1 and ends June 30 of the year. E.g., 2023 is July 1, 2022 through June 30, 2023.  
Plan Spend % of Medicare Reimbursement is based on the Medicare fee schedules in effect on the date of service.  
Plan Spend % of Medicare Reimbursement reflects only services that successfully repriced to Medicare allowed.  
Plan Spend % of Medicare Reimbursement includes all inpatient add-ons, such as additional payments for graduate medical education, uncompensated care, and disproportionate share payments.  
Facility Name "New York Presbyterian" includes the following campuses:  
- Weill Cornell Medical Center  
- Columbia University Irving Medical Center  
- Westchester Cancer Center  
Facility Name "NYU Langone Hospitals" includes the following campuses:  
- Tisch Hospital  
- NYU Langone Hospital Long Island  
- Perlmutter Cancer Center  
- NYU Langone Hospital Brooklyn

			Claims Incurred in FY2023						Facility Plan Spend Charges (Millions)		
			Plan Spend as a % of Medicare Allowed								
Hospital ID	Facility Name	System Name	Inpatient		Outpatient		Total		Inpatient	Outpatient	Total Facility
			Avg	Rel	Avg	Rel	Avg	Rel			
<b>Total</b>			190%	1.00	249%	1.00	211%	1.00	\$351.1	\$275.9	\$626.9
		Northwell Health	248%	1.31	285%	1.15	259%	1.23	\$103.0	\$54.8	\$157.8
		Montefiore Health System	262%	1.38	314%	1.26	280%	1.33	\$35.4	\$22.6	\$57.9
		New York Presbyterian	211%	1.11	234%	0.94	218%	1.03	\$60.6	\$26.6	\$87.2
		NYU Langone Health	207%	1.09	391%	1.57	284%	1.34	\$28.5	\$47.1	\$75.6
		Mount Sinai Health System	169%	0.89	188%	0.76	175%	0.83	\$36.1	\$20.4	\$56.5
		Memorial Sloan Kettering	282%	1.49	288%	1.16	286%	1.36	\$7.4	\$16.9	\$24.3
		NYC Health & Hospitals Corporation (HHC)	56%	0.29	175%	0.70	87%	0.41	\$12.4	\$12.6	\$25.0
		Catholic Health Services (CHS) (formerly LIHN)	243%	1.28	258%	1.04	249%	1.18	\$5.9	\$4.1	\$10.0
		Hospital for Special Surgery	213%	1.12	276%	1.11	247%	1.17	\$2.6	\$4.1	\$6.7
		Stony Brook	242%	1.28	368%	1.48	290%	1.37	\$3.8	\$3.5	\$7.3
		Other / Independent / Out of Area	147%	0.77	191%	0.77	167%	0.79	\$55.3	\$63.2	\$118.5
330101	New York-Presbyterian Hospital	New York Presbyterian	217%	1.14	237%	0.95	223%	1.06	\$54.3	\$23.6	\$78.0
330059	Montefiore Medical Center	Montefiore Health System	253%	1.33	315%	1.27	274%	1.30	\$29.7	\$18.9	\$48.6
330214	NYU Langone Hospitals	NYU Langone Health	207%	1.09	391%	1.57	284%	1.34	\$28.5	\$47.1	\$75.6
330195	Long Island Jewish Medical Center	Northwell Health	241%	1.27	286%	1.15	253%	1.20	\$42.3	\$21.8	\$64.1
330024	Mount Sinai Hospital	Mount Sinai Health System	184%	0.97	190%	0.76	186%	0.88	\$22.0	\$11.5	\$33.4
330106	North Shore University Hospital	Northwell Health	236%	1.24	333%	1.34	255%	1.21	\$22.2	\$9.4	\$31.6
330154	Memorial Sloan Kettering Cancer Center	Memorial Sloan Kettering	282%	1.49	288%	1.16	286%	1.36	\$7.4	\$16.9	\$24.3
330119	Lenox Hill Hospital	Northwell Health	261%	1.37	245%	0.99	255%	1.21	\$15.0	\$7.9	\$22.9
330160	Staten Island University Hospital	Northwell Health	244%	1.28	268%	1.08	252%	1.19	\$13.2	\$8.5	\$21.7
330046	Mount Sinai West	Mount Sinai Health System	146%	0.77	181%	0.73	153%	0.72	\$8.8	\$3.1	\$11.9
330194	Maimonides Medical Center	Independent	169%	0.89	200%	0.80	181%	0.86	\$7.1	\$5.0	\$12.1
330056	Brooklyn Hospital Center - Downtown Campus	Independent	111%	0.58	145%	0.58	122%	0.58	\$5.7	\$4.2	\$9.9
330055	New York-Presbyterian Queens	New York Presbyterian	169%	0.89	209%	0.84	180%	0.85	\$5.3	\$2.4	\$7.7
330234	Westchester Medical Center	Westchester Medical Center Health Network	333%	1.75	483%	1.94	376%	1.78	\$5.1	\$2.7	\$7.8
330304	White Plains Hospital Center	Montefiore Health System	326%	1.72	321%	1.29	325%	1.54	\$4.2	\$1.9	\$6.1
330270	Hospital for Special Surgery	Hospital for Special Surgery	213%	1.12	276%	1.11	247%	1.17	\$2.6	\$4.1	\$6.7
330169	Mount Sinai Beth Israel	Mount Sinai Health System	143%	0.75	180%	0.72	161%	0.76	\$3.2	\$4.3	\$7.4
330393	Stony Brook University Hospital	Stony Brook	242%	1.28	368%	1.48	290%	1.37	\$3.8	\$3.5	\$7.3
330127	Jacobi Medical Center	NYC Health & Hospitals Corporation (HHC)	72%	0.38	182%	0.73	99%	0.47	\$2.4	\$2.1	\$4.5
330028	Richmond University Medical Center	Independent	113%	0.59	172%	0.69	131%	0.62	\$2.1	\$1.6	\$3.7
330043	South Shore University Hospital	Northwell Health	311%	1.64	332%	1.34	315%	1.49	\$4.9	\$1.3	\$6.2
330202	Kings County Hospital Center	NYC Health & Hospitals Corporation (HHC)	55%	0.29	196%	0.79	84%	0.40	\$2.2	\$1.9	\$4.1
330198	Mount Sinai South Nassau	Mount Sinai Health System	208%	1.09	228%	0.92	215%	1.02	\$2.8	\$1.5	\$3.8
330233	Brookdale Hospital Medical Center	One Brooklyn Health System	92%	0.48	147%	0.59	109%	0.52	\$2.4	\$1.6	\$4.0
330204	Bellevue Hospital Center	NYC Health & Hospitals Corporation (HHC)	55%	0.29	159%	0.64	75%	0.36	\$2.0	\$1.3	\$3.3
330286	Good Samaritan University Hospital	Catholic Health Services (CHS) (formerly LIHN)	204%	1.07	265%	1.06	222%	1.05	\$2.2	\$1.4	\$3.6
330182	St. Francis Hospital, Roslyn	Catholic Health Services (CHS) (formerly LIHN)	348%	1.83	249%	1.00	294%	1.39	\$2.2	\$1.7	\$3.8
330014	Jamaica Hospital Medical Center	Medisys Health Network	93%	0.49	212%	0.85	142%	0.67	\$1.0	\$1.8	\$2.8
330126	Garnet Health Medical Center	Garnet Health System	236%	1.24	246%	0.99	241%	1.14	\$1.4	\$1.4	\$2.8
330080	Lincoln Medical and Mental Health Center	NYC Health & Hospitals Corporation (HHC)	55%	0.29	190%	0.76	102%	0.48	\$0.9	\$1.5	\$2.4
330259	Mercy Hospital	Catholic Health Services (CHS) (formerly LIHN)	233%	1.23	267%	1.07	242%	1.15	\$1.5	\$1.0	\$2.6
330240	Harlem Hospital	NYC Health & Hospitals Corporation (HHC)	59%	0.31	172%	0.69	103%	0.49	\$0.8	\$1.4	\$2.2
330331	Plainview Hospital	Northwell Health	339%	1.79	406%	1.63	377%	1.79	\$1.0	\$1.9	\$2.8
330350	University Hospital of Brooklyn	SUNY Downstate	76%	0.40	172%	0.69	99%	0.47	\$1.2	\$0.9	\$2.1
330231	Queens Hospital Center	NYC Health & Hospitals Corporation (HHC)	49%	0.26	159%	0.64	77%	0.37	\$1.4	\$1.2	\$2.6
330162	Northern Westchester Hospital	Northwell Health	277%	1.46	317%	1.27	295%	1.40	\$1.1	\$1.3	\$2.5
330184	Montefiore New Rochelle Hospital	Montefiore Health System	308%	1.62	326%	1.31	315%	1.49	\$0.6	\$0.4	\$1.0
330128	Elmhurst Hospital Center	NYC Health & Hospitals Corporation (HHC)	42%	0.22	156%	0.63	67%	0.32	\$0.8	\$0.8	\$1.6
330104	Montefiore Nyack Hospital	Montefiore Health System	331%	1.74	250%	1.00	271%	1.28	\$0.4	\$0.7	\$1.1
330185	Mather Hospital of Port Jefferson	Northwell Health	296%	1.56	316%	1.27	303%	1.44	\$1.2	\$0.7	\$1.9
330045	Huntington Hospital	Northwell Health	280%	1.47	253%	1.02	269%	1.28	\$1.0	\$0.7	\$1.7
330267	New York-Presbyterian Hudson Valley Hospital	New York Presbyterian	250%	1.32	247%	0.99	249%	1.18	\$0.9	\$0.6	\$1.5
330396	Woodhall Medical Center	NYC Health & Hospitals Corporation (HHC)	47%	0.25	180%	0.72	84%	0.40	\$0.6	\$0.8	\$1.4
330264	St. Luke's Cornwall Hospital	Montefiore Health System	307%	1.62	348%	1.40	331%	1.57	\$0.5	\$0.6	\$1.1
330009	Bronxcare Health System	Independent	57%	0.30	132%	0.53	83%	0.39	\$0.8	\$0.8	\$1.6
330181	Glen Cove Hospital	Northwell Health	369%	1.94	188%	0.76	269%	1.28	\$0.8	\$0.5	\$1.3
330261	Phelps Hospital	Northwell Health	251%	1.32	323%	1.30	297%	1.41	\$0.3	\$0.9	\$1.1
330196	South Brooklyn Health	NYC Health & Hospitals Corporation (HHC)	97%	0.51	170%	0.68	121%	0.57	\$1.1	\$0.7	\$1.8
330199	Metropolitan Hospital Center	NYC Health & Hospitals Corporation (HHC)	30%	0.16	166%	0.67	67%	0.32	\$0.3	\$0.8	\$1.2
Other	Other Providers	Other Providers	165%	0.87	190%	0.77	180%	0.85	\$28.5	\$43.2	\$71.7

**Notes:**

The fiscal year starts July 1 and ends June 30 of the year. E.g., 2022 is July 1, 2021 through June 30, 2022.  
Allowed % of Medicare Reimbursement is based on the Medicare fee schedules in effect on the date of service.  
Allowed % of Medicare Reimbursement reflects only services that successfully repriced to Medicare allowed.  
Allowed % of Medicare Reimbursement includes all inpatient add-ons, such as additional payments for graduate medical education, uncompensated care, and disproportionate share payments.  
Facility Name "New York Presbyterian" includes the following campuses:  
- Weill Cornell Medical Center  
- Columbia University Irving Medical Center  
- Westchester Cancer Center  
Facility Name "NYU Langone Hospitals" includes the following campuses:  
- Tisch Hospital - NYU Langone Hospital Long Island  
- Perlmutter Cancer Center

Hospital ID Facility Name System Name			Claims Incurred in FY2024						Facility Plan Spend Charges (Millions)			
			Plan Spend as a % of Medicare Allowed									
			Inpatient		Outpatient		Total		Inpatient	Outpatient	Total Facility	
Avg	Rel	Avg	Rel	Avg	Rel							
<b>Total</b>				204%	1.00	257%	1.00	224%	1.00	\$442.5	\$338.5	\$780.9
		Northwell Health		258%	1.26	295%	1.15	268%	1.20	\$118.9	\$55.7	\$174.5
		Montefiore Health System		295%	1.45	315%	1.23	303%	1.35	\$81.5	\$55.7	\$137.2
		New York Presbyterian		237%	1.16	270%	1.05	248%	1.11	\$75.6	\$36.1	\$111.7
		NYU Langone Health		179%	0.88	381%	1.48	262%	1.17	\$26.7	\$48.1	\$74.8
		Mount Sinai Health System		171%	0.84	183%	0.71	175%	0.78	\$37.0	\$21.3	\$58.3
		Memorial Sloan Kettering		356%	1.75	264%	1.03	284%	1.27	\$10.2	\$25.3	\$35.5
		NYC Health & Hospitals Corporation (HHC)		66%	0.32	177%	0.69	91%	0.41	\$15.9	\$13.5	\$29.3
		Catholic Health Services (CHS) (formerly LIHN)		258%	1.27	254%	0.99	257%	1.15	\$5.5	\$4.5	\$10.0
		Hospital for Special Surgery		216%	1.06	285%	1.11	252%	1.13	\$3.0	\$4.7	\$7.7
		Stony Brook		247%	1.21	398%	1.55	310%	1.38	\$3.0	\$3.8	\$6.8
		Other / Independent / Out of Area		147%	0.72	200%	0.78	172%	0.77	\$65.2	\$69.8	\$135.1
330101	New York-Presbyterian Hospital	New York Presbyterian		244%	1.20	276%	1.07	254%	1.14	\$69.1	\$32.4	\$101.5
330059	Montefiore Medical Center	Montefiore Health System		292%	1.43	314%	1.22	300%	1.34	\$71.7	\$48.8	\$120.5
330214	NYU Langone Hospitals	NYU Langone Health		179%	0.88	381%	1.48	262%	1.17	\$26.7	\$48.1	\$74.8
330195	Long Island Jewish Medical Center	Northwell Health		243%	1.19	288%	1.12	254%	1.14	\$52.5	\$24.3	\$76.8
330024	Mount Sinai Hospital	Mount Sinai Health System		190%	0.93	184%	0.72	188%	0.84	\$22.1	\$11.5	\$33.6
330106	North Shore University Hospital	Northwell Health		264%	1.30	361%	1.40	278%	1.24	\$28.7	\$7.8	\$36.5
330154	Memorial Sloan Kettering Cancer Center	Memorial Sloan Kettering		356%	1.75	264%	1.03	284%	1.27	\$10.2	\$25.3	\$35.5
330119	Lenox Hill Hospital	Northwell Health		259%	1.27	250%	0.97	256%	1.14	\$16.1	\$8.5	\$24.6
330160	Staten Island University Hospital	Northwell Health		287%	1.41	298%	1.16	291%	1.30	\$12.3	\$8.2	\$20.5
330046	Mount Sinai West	Mount Sinai Health System		150%	0.74	173%	0.67	156%	0.70	\$9.8	\$3.6	\$13.4
330194	Maimonides Medical Center	Independent		179%	0.88	258%	1.00	210%	0.94	\$6.2	\$5.4	\$11.6
330056	Brooklyn Hospital Center - Downtown Campus	Independent		107%	0.53	194%	0.75	137%	0.61	\$5.7	\$5.4	\$11.1
330055	New York-Presbyterian Queens	New York Presbyterian		183%	0.90	229%	0.89	197%	0.88	\$5.1	\$3.0	\$8.2
330234	Westchester Medical Center	Westchester Medical Center Health Network		332%	1.63	472%	1.83	371%	1.66	\$6.5	\$2.6	\$9.2
330304	White Plains Hospital Center	Montefiore Health System		316%	1.55	322%	1.25	319%	1.42	\$5.5	\$4.2	\$9.7
330270	Hospital for Special Surgery	Hospital for Special Surgery		216%	1.06	285%	1.11	252%	1.13	\$3.0	\$4.7	\$7.7
330169	Mount Sinai Beth Israel	Mount Sinai Health System		109%	0.54	183%	0.71	153%	0.69	\$2.1	\$5.1	\$7.1
330393	Stony Brook University Hospital	Stony Brook		247%	1.21	398%	1.55	310%	1.38	\$3.0	\$3.8	\$6.8
330127	Jacobi Medical Center	NYC Health & Hospitals Corporation (HHC)		81%	0.40	174%	0.68	105%	0.47	\$3.5	\$2.8	\$6.3
330028	Richmond University Medical Center	Independent		121%	0.59	165%	0.64	133%	0.59	\$3.9	\$1.9	\$5.8
330043	South Shore University Hospital	Northwell Health		341%	1.67	424%	1.65	368%	1.64	\$2.4	\$1.4	\$3.8
330202	Kings County Hospital Center	NYC Health & Hospitals Corporation (HHC)		56%	0.27	189%	0.74	80%	0.36	\$2.2	\$1.8	\$4.0
330198	Mount Sinai South Nassau	Mount Sinai Health System		202%	0.99	203%	0.79	203%	0.91	\$3.0	\$1.1	\$4.1
330233	Brookdale Hospital Medical Center	One Brooklyn Health System		90%	0.44	148%	0.58	109%	0.48	\$2.1	\$1.6	\$3.7
330204	Bellevue Hospital Center	NYC Health & Hospitals Corporation (HHC)		72%	0.35	162%	0.63	87%	0.39	\$2.7	\$1.5	\$4.2
330286	Good Samaritan University Hospital	Catholic Health Services (CHS) (formerly LIHN)		206%	1.01	262%	1.02	225%	1.01	\$1.9	\$1.5	\$3.4
330182	St. Francis Hospital, Roslyn	Catholic Health Services (CHS) (formerly LIHN)		402%	1.97	254%	0.99	317%	1.42	\$1.5	\$2.0	\$3.5
330014	Jamaica Hospital Medical Center	Medisys Health Network		101%	0.50	221%	0.86	134%	0.60	\$2.1	\$1.8	\$3.9
330126	Garnet Health Medical Center	Garnet Health System		258%	1.26	227%	0.88	244%	1.09	\$2.1	\$1.5	\$3.6
330080	Lincoln Medical and Mental Health Center	NYC Health & Hospitals Corporation (HHC)		68%	0.33	174%	0.68	100%	0.45	\$1.5	\$1.9	\$3.4
330259	Mercy Hospital	Catholic Health Services (CHS) (formerly LIHN)		250%	1.22	245%	0.95	248%	1.11	\$2.1	\$1.0	\$3.1
330240	Harlem Hospital	NYC Health & Hospitals Corporation (HHC)		81%	0.40	203%	0.79	115%	0.51	\$1.4	\$1.4	\$2.7
330331	Plainview Hospital	Northwell Health		357%	1.75	342%	1.33	349%	1.56	\$1.0	\$1.3	\$2.3
330350	University Hospital of Brooklyn	SUNY Downstate		78%	0.38	163%	0.64	97%	0.43	\$1.3	\$0.8	\$2.1
330231	Queens Hospital Center	NYC Health & Hospitals Corporation (HHC)		50%	0.24	166%	0.64	73%	0.33	\$1.3	\$1.1	\$2.4
330162	Northern Westchester Hospital	Northwell Health		239%	1.17	293%	1.14	260%	1.16	\$1.3	\$1.1	\$2.3
330184	Montefiore New Rochelle Hospital	Montefiore Health System		316%	1.55	313%	1.22	315%	1.41	\$1.8	\$0.7	\$2.5
330128	Elmhurst Hospital Center	NYC Health & Hospitals Corporation (HHC)		67%	0.33	176%	0.68	89%	0.40	\$1.0	\$0.7	\$1.7
330104	Montefiore Nyack Hospital	Montefiore Health System		318%	1.56	312%	1.21	315%	1.41	\$1.6	\$1.0	\$2.6
330185	Mather Hospital of Port Jefferson	Northwell Health		342%	1.68	302%	1.17	324%	1.45	\$1.2	\$0.8	\$2.0
330045	Huntington Hospital	Northwell Health		328%	1.61	298%	1.16	318%	1.42	\$1.4	\$0.6	\$1.9
330267	New York-Presbyterian Hudson Valley Hospital	New York Presbyterian		247%	1.21	226%	0.88	239%	1.07	\$1.3	\$0.7	\$2.0
330396	Woodhall Medical Center	NYC Health & Hospitals Corporation (HHC)		51%	0.25	184%	0.72	73%	0.33	\$1.2	\$0.8	\$2.0
330264	St. Luke's Cornwall Hospital	Montefiore Health System		443%	2.17	343%	1.33	381%	1.70	\$0.8	\$1.1	\$1.9
330009	Bronxcare Health System	Independent		58%	0.28	125%	0.49	80%	0.36	\$1.0	\$0.9	\$1.9
330181	Glen Cove Hospital	Northwell Health		363%	1.78	201%	0.78	272%	1.22	\$1.5	\$0.7	\$2.2
330261	Phelps Hospital	Northwell Health		281%	1.38	452%	1.76	374%	1.67	\$0.6	\$1.0	\$1.6
330196	South Brooklyn Health	NYC Health & Hospitals Corporation (HHC)		103%	0.51	176%	0.69	135%	0.60	\$0.6	\$0.8	\$1.4
330199	Metropolitan Hospital Center	NYC Health & Hospitals Corporation (HHC)		49%	0.24	164%	0.64	78%	0.35	\$0.6	\$0.7	\$1.3
Other	Other Providers	Other Providers		167%	0.82	194%	0.75	184%	0.82	\$34.4	\$47.9	\$82.3

Hospital			Claims Incurred in FY2025						Facility Plan Spend Charges (Millions)		
			Plan Spend as a % of Medicare Allowed								
			ID	Facility Name	System Name	Inpatient		Outpatient		Total	
Avg	Rel	Avg				Rel	Avg	Rel			
<b>Total</b>			197%	1.00	254%	1.00	220%	1.00	\$405.0	\$350.7	\$755.7
Northwell Health			246%	1.25	286%	1.13	259%	1.18	\$97.4	\$56.1	\$153.4
Montefiore Health System			288%	1.46	326%	1.28	303%	1.38	\$68.6	\$51.9	\$120.5
New York Presbyterian			243%	1.23	269%	1.06	251%	1.14	\$79.1	\$38.8	\$117.8
NYU Langone Health			173%	0.88	365%	1.44	259%	1.18	\$25.3	\$50.3	\$75.6
Mount Sinai Health System			180%	0.92	187%	0.74	183%	0.83	\$37.1	\$32.3	\$69.4
Memorial Sloan Kettering			310%	1.58	255%	1.00	267%	1.22	\$8.6	\$23.3	\$31.8
NYC Health & Hospitals Corporation (HHC)			61%	0.31	165%	0.65	85%	0.39	\$16.0	\$13.5	\$29.5
Catholic Health Services (CHS) (formerly LIHN)			267%	1.36	245%	0.96	259%	1.18	\$6.6	\$4.0	\$10.6
Hospital for Special Surgery			222%	1.13	289%	1.14	273%	1.24	\$1.6	\$6.9	\$8.5
Stony Brook			272%	1.38	387%	1.53	305%	1.39	\$4.8	\$2.9	\$7.8
Other / Independent / Out of Area			144%	0.73	202%	0.79	173%	0.79	\$59.9	\$70.8	\$130.7
330101	New York-Presbyterian Hospital	New York Presbyterian	248%	1.26	274%	1.08	256%	1.17	\$71.4	\$33.5	\$104.9
330059	Montefiore Medical Center	Montefiore Health System	282%	1.43	326%	1.28	300%	1.36	\$60.3	\$44.8	\$105.1
330214	NYU Langone Hospitals	NYU Langone Health	173%	0.88	365%	1.44	259%	1.18	\$25.3	\$50.3	\$75.6
330195	Long Island Jewish Medical Center	Northwell Health	228%	1.16	272%	1.07	242%	1.10	\$39.0	\$24.6	\$63.6
330024	Mount Sinai Hospital	Mount Sinai Health System	191%	0.97	190%	0.75	190%	0.87	\$23.9	\$19.7	\$43.6
330106	North Shore University Hospital	Northwell Health	270%	1.37	314%	1.24	278%	1.27	\$26.7	\$7.9	\$34.6
330154	Memorial Sloan Kettering Cancer Center	Memorial Sloan Kettering	310%	1.58	255%	1.00	267%	1.22	\$8.6	\$23.3	\$31.8
330119	Lenox Hill Hospital	Northwell Health	245%	1.25	260%	1.02	250%	1.14	\$13.4	\$8.0	\$21.4
330160	Staten Island University Hospital	Northwell Health	245%	1.25	297%	1.17	266%	1.21	\$10.7	\$8.3	\$19.0
330046	Mount Sinai West	Mount Sinai Health System	166%	0.85	175%	0.69	169%	0.77	\$9.1	\$4.6	\$13.7
330194	Maimonides Medical Center	Independent	160%	0.81	274%	1.08	203%	0.92	\$6.3	\$5.8	\$12.0
330056	Brooklyn Hospital Center - Downtown Campus	Independent	109%	0.55	167%	0.66	132%	0.60	\$4.5	\$4.7	\$9.2
330055	New York-Presbyterian Queens	New York Presbyterian	198%	1.01	236%	0.93	211%	0.96	\$6.8	\$4.3	\$11.1
330234	Westchester Medical Center	Westchester Medical Center Health Network	308%	1.56	474%	1.87	354%	1.61	\$4.9	\$2.7	\$7.6
330304	White Plains Hospital Center	Montefiore Health System	318%	1.62	319%	1.26	319%	1.45	\$4.6	\$4.2	\$8.7
330270	Hospital for Special Surgery	Hospital for Special Surgery	222%	1.13	289%	1.14	273%	1.24	\$1.6	\$6.9	\$8.5
330169	Mount Sinai Beth Israel	Mount Sinai Health System	135%	0.68	175%	0.69	164%	0.74	\$1.7	\$5.7	\$7.5
330393	Stony Brook University Hospital	Stony Brook	272%	1.38	387%	1.53	305%	1.39	\$4.8	\$2.9	\$7.8
330127	Jacobi Medical Center	NYC Health & Hospitals Corporation (HHC)	76%	0.38	171%	0.67	101%	0.46	\$3.3	\$2.8	\$6.2
330028	Richmond University Medical Center	Independent	123%	0.62	180%	0.71	142%	0.65	\$3.0	\$2.1	\$5.2
330043	South Shore University Hospital	Northwell Health	275%	1.40	397%	1.56	317%	1.44	\$2.3	\$1.8	\$4.1
330202	Kings County Hospital Center	NYC Health & Hospitals Corporation (HHC)	49%	0.25	154%	0.61	71%	0.32	\$2.5	\$2.1	\$4.6
330198	Mount Sinai South Nassau	Mount Sinai Health System	186%	0.94	249%	0.98	208%	0.95	\$2.4	\$2.2	\$4.6
330233	Brookdale Hospital Medical Center	One Brooklyn Health System	72%	0.37	139%	0.55	87%	0.40	\$2.6	\$1.2	\$3.8
330204	Bellevue Hospital Center	NYC Health & Hospitals Corporation (HHC)	61%	0.31	156%	0.61	77%	0.35	\$2.4	\$1.3	\$3.7
330286	Good Samaritan University Hospital	Catholic Health Services (CHS) (formerly LIHN)	216%	1.10	254%	1.00	231%	1.05	\$2.2	\$1.8	\$4.0
330182	St. Francis Hospital, Roslyn	Catholic Health Services (CHS) (formerly LIHN)	339%	1.72	242%	0.95	302%	1.38	\$2.3	\$1.2	\$3.5
330014	Jamaica Hospital Medical Center	Medisys Health Network	109%	0.55	224%	0.88	148%	0.68	\$1.8	\$1.8	\$3.6
330126	Garnet Health Medical Center	Garnet Health System	250%	1.27	257%	1.01	254%	1.15	\$1.5	\$1.8	\$3.3
330080	Lincoln Medical and Mental Health Center	NYC Health & Hospitals Corporation (HHC)	64%	0.32	164%	0.65	92%	0.42	\$1.7	\$1.9	\$3.7
330259	Mercy Hospital	Catholic Health Services (CHS) (formerly LIHN)	265%	1.35	233%	0.92	254%	1.15	\$2.0	\$1.1	\$3.1
330240	Harlem Hospital	NYC Health & Hospitals Corporation (HHC)	75%	0.38	194%	0.76	105%	0.48	\$1.4	\$1.2	\$2.6
330331	Plainview Hospital	Northwell Health	337%	1.71	281%	1.11	308%	1.40	\$1.2	\$1.1	\$2.3
330350	University Hospital of Brooklyn	SUNY Downstate	100%	0.51	131%	0.52	108%	0.49	\$1.8	\$0.9	\$2.7
330231	Queens Hospital Center	NYC Health & Hospitals Corporation (HHC)	38%	0.19	153%	0.60	66%	0.30	\$0.8	\$1.0	\$1.8
330162	Northern Westchester Hospital	Northwell Health	231%	1.17	280%	1.10	253%	1.15	\$0.9	\$1.0	\$2.0
330184	Montefiore New Rochelle Hospital	Montefiore Health System	331%	1.68	367%	1.45	346%	1.58	\$1.4	\$1.0	\$2.4
330128	Elmhurst Hospital Center	NYC Health & Hospitals Corporation (HHC)	76%	0.38	167%	0.66	89%	0.41	\$1.8	\$0.7	\$2.6
330104	Montefiore Nyack Hospital	Montefiore Health System	347%	1.76	302%	1.19	322%	1.47	\$1.0	\$1.1	\$2.1
330185	Mather Hospital of Port Jefferson	Northwell Health	283%	1.44	359%	1.41	303%	1.38	\$0.8	\$0.7	\$1.6
330045	Huntington Hospital	Northwell Health	285%	1.45	314%	1.24	294%	1.34	\$1.1	\$0.7	\$1.8
330267	New York-Presbyterian Hudson Valley Hospital	New York Presbyterian	265%	1.34	258%	1.02	261%	1.19	\$0.8	\$1.0	\$1.8
330396	Woodhall Medical Center	NYC Health & Hospitals Corporation (HHC)	46%	0.23	182%	0.72	73%	0.33	\$1.1	\$0.8	\$1.9
330264	St. Luke's Cornwall Hospital	Montefiore Health System	399%	2.03	354%	1.39	379%	1.73	\$1.3	\$0.9	\$2.1
330009	Bronxcare Health System	Independent	54%	0.28	98%	0.39	67%	0.31	\$0.8	\$0.7	\$1.5
330181	Glen Cove Hospital	Northwell Health	319%	1.62	248%	0.98	280%	1.27	\$0.8	\$0.6	\$1.4
330261	Phelps Hospital	Northwell Health	227%	1.15	485%	1.91	385%	1.75	\$0.4	\$1.4	\$1.8
330196	South Brooklyn Health	NYC Health & Hospitals Corporation (HHC)	109%	0.55	154%	0.61	130%	0.59	\$0.5	\$0.7	\$1.3
330199	Metropolitan Hospital Center	NYC Health & Hospitals Corporation (HHC)	41%	0.21	158%	0.62	75%	0.34	\$0.4	\$0.8	\$1.2
Other	Other Providers	Other Providers	173%	0.88	198%	0.78	189%	0.86	\$32.6	\$49.1	\$81.7

			Claims Incurred in FY2023						Facility Plan Spend Charges (Millions)		
			Plan Spend as a % of Medicare Allowed								
Hospital ID	Facility Name	System Name	Inpatient		Outpatient		Total		Inpatient	Outpatient	Total Facility
			Avg	Rel	Avg	Rel	Avg	Rel			
<b>Total</b>			184%	1.00	220%	1.00	198%	1.00	\$454.8	\$362.9	\$817.6
		Northwell Health	234%	1.27	261%	1.19	242%	1.22	\$117.9	\$61.7	\$179.5
		Montefiore Health System	204%	1.11	209%	0.95	206%	1.04	\$67.3	\$49.3	\$116.6
		New York Presbyterian	203%	1.10	224%	1.02	209%	1.05	\$70.6	\$29.4	\$100.1
		NYU Langone Health	200%	1.08	342%	1.56	261%	1.32	\$33.5	\$51.7	\$85.2
		Mount Sinai Health System	169%	0.92	184%	0.84	174%	0.88	\$42.2	\$24.9	\$67.1
		Memorial Sloan Kettering	264%	1.43	252%	1.15	255%	1.29	\$8.2	\$20.8	\$29.0
		NYC Health & Hospitals Corporation (HHC)	92%	0.50	173%	0.79	113%	0.57	\$27.3	\$17.6	\$44.9
		Catholic Health Services (CHS) (formerly LIHN)	224%	1.22	237%	1.08	229%	1.16	\$7.1	\$4.8	\$11.9
		Hospital for Special Surgery	205%	1.11	260%	1.18	234%	1.18	\$3.1	\$4.5	\$7.6
		Stony Brook	223%	1.21	337%	1.53	262%	1.32	\$4.7	\$3.7	\$8.4
		Other / Independent / Out of Area	152%	0.83	182%	0.83	168%	0.85	\$72.9	\$94.5	\$167.4
330101	New York-Presbyterian Hospital	New York Presbyterian	207%	1.12	228%	1.04	213%	1.07	\$63.3	\$25.7	\$89.0
330059	Montefiore Medical Center	Montefiore Health System	199%	1.08	206%	0.94	202%	1.02	\$59.9	\$43.7	\$103.6
330214	NYU Langone Hospitals	NYU Langone Health	200%	1.08	342%	1.56	261%	1.32	\$33.5	\$51.7	\$85.2
330195	Long Island Jewish Medical Center	Northwell Health	225%	1.22	259%	1.18	234%	1.18	\$50.7	\$24.9	\$75.6
330024	Mount Sinai Hospital	Mount Sinai Health System	182%	0.99	185%	0.84	183%	0.93	\$24.6	\$13.8	\$38.4
330106	North Shore University Hospital	Northwell Health	224%	1.22	300%	1.36	239%	1.21	\$25.6	\$10.3	\$35.9
330154	Memorial Sloan Kettering Cancer Center	Memorial Sloan Kettering	264%	1.43	252%	1.15	255%	1.29	\$8.2	\$20.8	\$29.0
330119	Lenox Hill Hospital	Northwell Health	251%	1.36	231%	1.05	243%	1.23	\$16.0	\$9.1	\$25.1
330160	Staten Island University Hospital	Northwell Health	233%	1.27	248%	1.13	239%	1.21	\$14.5	\$9.5	\$24.0
330046	Mount Sinai West	Mount Sinai Health System	150%	0.82	179%	0.81	157%	0.79	\$11.2	\$4.1	\$15.4
330194	Maimonides Medical Center	Independent	169%	0.92	193%	0.88	178%	0.90	\$9.3	\$6.3	\$15.5
330055	New York-Presbyterian Queens	New York Presbyterian	170%	0.92	201%	0.91	179%	0.90	\$6.2	\$2.9	\$9.1
330056	Brooklyn Hospital Center - Downtown Campus	Independent	118%	0.64	147%	0.67	127%	0.64	\$6.8	\$4.5	\$11.2
330270	Hospital for Special Surgery	Hospital for Special Surgery	205%	1.11	260%	1.18	234%	1.18	\$3.1	\$4.5	\$7.6
330304	White Plains Hospital Center	Montefiore Health System	271%	1.47	228%	1.04	253%	1.28	\$5.3	\$3.3	\$8.6
330169	Mount Sinai Beth Israel	Mount Sinai Health System	147%	0.80	178%	0.81	163%	0.82	\$3.8	\$5.0	\$8.9
330393	Stony Brook University Hospital	Stony Brook	223%	1.21	337%	1.53	262%	1.32	\$4.7	\$3.7	\$8.4
330234	Westchester Medical Center	Westchester Medical Center Health Network	309%	1.68	404%	1.84	339%	1.71	\$5.5	\$3.0	\$8.5
330202	Kings County Hospital Center	NYC Health & Hospitals Corporation (HHC)	93%	0.50	189%	0.86	112%	0.56	\$5.1	\$2.5	\$7.7
330127	Jacobi Medical Center	NYC Health & Hospitals Corporation (HHC)	95%	0.52	178%	0.81	117%	0.59	\$4.1	\$2.9	\$7.0
330028	Richmond University Medical Center	Independent	128%	0.69	171%	0.78	144%	0.73	\$3.2	\$2.6	\$5.8
330198	Mount Sinai South Nassau	Mount Sinai Health System	203%	1.11	211%	0.96	207%	1.04	\$2.5	\$1.9	\$4.5
330204	Bellevue Hospital Center	NYC Health & Hospitals Corporation (HHC)	78%	0.43	162%	0.74	96%	0.49	\$3.3	\$1.8	\$5.1
330043	South Shore University Hospital	Northwell Health	299%	1.62	308%	1.40	300%	1.52	\$5.2	\$1.4	\$6.6
330233	Brookdale Hospital Medical Center	One Brooklyn Health System	106%	0.57	154%	0.70	122%	0.62	\$3.1	\$2.1	\$5.3
330286	Good Samaritan University Hospital	Catholic Health Services (CHS) (formerly LIHN)	196%	1.06	241%	1.10	210%	1.06	\$2.7	\$1.7	\$4.4
330014	Jamaica Hospital Medical Center	Medisys Health Network	124%	0.67	202%	0.92	151%	0.76	\$2.1	\$2.2	\$4.3
330080	Lincoln Medical and Mental Health Center	NYC Health & Hospitals Corporation (HHC)	111%	0.60	180%	0.82	133%	0.67	\$3.1	\$2.4	\$5.5
330182	St. Francis Hospital, Roslyn	Catholic Health Services (CHS) (formerly LIHN)	293%	1.59	235%	1.07	264%	1.33	\$2.5	\$1.9	\$4.4
330126	Garnet Health Medical Center	Garnet Health System	229%	1.24	234%	1.06	231%	1.17	\$1.5	\$1.5	\$3.0
330128	Elmhurst Hospital Center	NYC Health & Hospitals Corporation (HHC)	86%	0.47	161%	0.73	102%	0.52	\$2.3	\$1.2	\$3.5
330259	Mercy Hospital	Catholic Health Services (CHS) (formerly LIHN)	217%	1.18	236%	1.07	223%	1.12	\$1.9	\$1.2	\$3.1
330350	University Hospital of Brooklyn	SUNY Downstate	87%	0.47	172%	0.78	110%	0.56	\$1.5	\$1.2	\$2.7
330240	Harlem Hospital	NYC Health & Hospitals Corporation (HHC)	103%	0.56	172%	0.78	125%	0.63	\$2.1	\$1.7	\$3.8
330231	Queens Hospital Center	NYC Health & Hospitals Corporation (HHC)	78%	0.42	163%	0.74	103%	0.52	\$2.4	\$1.8	\$4.2
330184	Montefiore New Rochelle Hospital	Montefiore Health System	225%	1.22	243%	1.11	232%	1.17	\$1.0	\$0.6	\$1.6
330396	Woodhall Medical Center	NYC Health & Hospitals Corporation (HHC)	89%	0.49	178%	0.81	111%	0.56	\$1.6	\$1.0	\$2.6
330331	Plainview Hospital	Northwell Health	339%	1.84	359%	1.63	351%	1.78	\$1.0	\$2.0	\$2.9
330104	Montefiore Nyack Hospital	Montefiore Health System	265%	1.44	222%	1.01	234%	1.18	\$0.5	\$1.0	\$1.4
330264	St. Luke's Cornwall Hospital	Montefiore Health System	262%	1.42	297%	1.35	282%	1.43	\$0.6	\$0.7	\$1.3
330162	Northern Westchester Hospital	Northwell Health	264%	1.44	308%	1.40	284%	1.43	\$1.2	\$1.3	\$2.6
330199	Metropolitan Hospital Center	NYC Health & Hospitals Corporation (HHC)	78%	0.42	167%	0.76	100%	0.51	\$1.4	\$1.1	\$2.4
330045	Huntington Hospital	Northwell Health	261%	1.42	250%	1.14	257%	1.30	\$1.1	\$0.7	\$1.8
330261	Phelps Hospital	Northwell Health	215%	1.17	275%	1.25	251%	1.27	\$0.4	\$1.0	\$1.4
330009	Bronxcare Health System	Independent	111%	0.61	145%	0.66	121%	0.61	\$2.6	\$1.4	\$4.0
330267	New York-Presbyterian Hudson Valley Hospital	New York Presbyterian	225%	1.22	224%	1.02	224%	1.13	\$1.2	\$0.8	\$1.9
330185	Mather Hospital of Port Jefferson	Northwell Health	288%	1.57	282%	1.28	286%	1.44	\$1.2	\$0.8	\$2.0
330196	South Brooklyn Health	NYC Health & Hospitals Corporation (HHC)	126%	0.69	170%	0.77	140%	0.71	\$2.0	\$1.1	\$3.0
330181	Glen Cove Hospital	Northwell Health	334%	1.81	185%	0.84	250%	1.26	\$0.9	\$0.6	\$1.4
Other	Other Providers	Other Providers	166%	0.90	181%	0.82	176%	0.89	\$37.1	\$69.9	\$107.0

**Notes:**

The fiscal year starts July 1 and ends June 30 of the year. E.g., 2022 is July 1, 2021 through June 30, 2022.  
Allowed % of Medicare Reimbursement is based on the Medicare fee schedules in effect on the date of service.  
Allowed % of Medicare Reimbursement reflects only services that successfully repriced to Medicare allowed.  
Allowed % of Medicare Reimbursement includes all inpatient add-ons, such as additional payments for graduate medical education, uncompensated care, and disproportionate share payments.  
Facility Name "New York Presbyterian" includes the following campuses:  
- Weill Cornell Medical Center  
- Columbia University Irving Medical Center  
- Westchester Cancer Center  
Facility Name "NYU Langone Hospitals" includes the following campuses:  
- Tisch Hospital - NYU Langone Hospital Long Island  
- Perlmutter Cancer Center

			Claims Incurred in FY2024						Facility Plan Spend Charges (Millions)		
			Plan Spend as a % of Medicare Allowed								
Hospital ID	Facility Name	System Name	Inpatient		Outpatient		Total		Inpatient	Outpatient	Total Facility
			Avg	Rel	Avg	Rel	Avg	Rel			
<b>Total</b>			201%	1.00	244%	1.00	218%	1.00	\$495.1	\$381.1	\$876.2
		Northwell Health	249%	1.24	279%	1.14	257%	1.18	\$129.7	\$60.4	\$190.2
		Montefiore Health System	290%	1.44	309%	1.26	297%	1.37	\$83.5	\$57.3	\$140.8
		New York Presbyterian	231%	1.15	261%	1.07	241%	1.10	\$81.8	\$38.5	\$120.2
		NYU Langone Health	180%	0.89	347%	1.42	250%	1.15	\$30.7	\$51.6	\$82.3
		Mount Sinai Health System	173%	0.86	183%	0.75	176%	0.81	\$42.3	\$23.7	\$66.1
		Memorial Sloan Kettering	338%	1.68	256%	1.05	274%	1.26	\$10.8	\$27.2	\$38.0
		NYC Health & Hospitals Corporation (HHC)	95%	0.47	178%	0.73	113%	0.52	\$29.2	\$16.3	\$45.5
		Catholic Health Services (CHS) (formerly LIHN)	248%	1.23	240%	0.98	245%	1.12	\$6.1	\$5.1	\$11.1
		Hospital for Special Surgery	213%	1.06	270%	1.11	244%	1.12	\$3.2	\$5.2	\$8.4
		Stony Brook	236%	1.18	375%	1.54	293%	1.34	\$3.3	\$4.0	\$7.3
		Other / Independent / Out of Area	152%	0.75	195%	0.80	175%	0.80	\$74.5	\$91.9	\$166.4
330101	New York-Presbyterian Hospital	New York Presbyterian	238%	1.18	268%	1.10	247%	1.14	\$73.6	\$34.2	\$107.8
330059	Montefiore Medical Center	Montefiore Health System	288%	1.43	307%	1.26	295%	1.36	\$73.4	\$50.1	\$123.5
330214	NYU Langone Hospitals	NYU Langone Health	180%	0.89	347%	1.42	250%	1.15	\$30.7	\$51.6	\$82.3
330195	Long Island Jewish Medical Center	Northwell Health	234%	1.16	268%	1.10	243%	1.12	\$59.4	\$27.2	\$86.5
330024	Mount Sinai Hospital	Mount Sinai Health System	189%	0.94	184%	0.75	188%	0.86	\$24.8	\$12.3	\$37.1
330106	North Shore University Hospital	Northwell Health	255%	1.27	333%	1.36	267%	1.22	\$31.0	\$8.4	\$39.4
330154	Memorial Sloan Kettering Cancer Center	Memorial Sloan Kettering	338%	1.68	256%	1.05	274%	1.26	\$10.8	\$27.2	\$38.0
330119	Lenox Hill Hospital	Northwell Health	254%	1.26	241%	0.99	249%	1.15	\$16.8	\$9.4	\$26.2
330160	Staten Island University Hospital	Northwell Health	282%	1.40	294%	1.20	286%	1.32	\$12.7	\$8.4	\$21.1
330046	Mount Sinai West	Mount Sinai Health System	153%	0.76	174%	0.71	158%	0.73	\$11.2	\$4.1	\$15.3
330194	Maimonides Medical Center	Independent	180%	0.90	234%	0.96	202%	0.93	\$8.3	\$7.3	\$15.5
330055	New York-Presbyterian Queens	New York Presbyterian	183%	0.91	219%	0.90	194%	0.89	\$6.8	\$3.6	\$10.4
330056	Brooklyn Hospital Center - Downtown Campus	Independent	113%	0.56	193%	0.79	140%	0.64	\$6.4	\$5.8	\$12.2
330270	Hospital for Special Surgery	Hospital for Special Surgery	213%	1.06	270%	1.11	244%	1.12	\$3.2	\$5.2	\$8.4
330304	White Plains Hospital Center	Montefiore Health System	300%	1.49	314%	1.28	306%	1.41	\$5.9	\$4.3	\$10.2
330169	Mount Sinai Beth Israel	Mount Sinai Health System	122%	0.61	183%	0.75	158%	0.73	\$2.7	\$5.9	\$8.6
330393	Stony Brook University Hospital	Stony Brook	236%	1.18	375%	1.54	293%	1.34	\$3.3	\$4.0	\$7.3
330234	Westchester Medical Center	Westchester Medical Center Health Network	331%	1.65	456%	1.87	367%	1.68	\$6.6	\$2.7	\$9.3
330202	Kings County Hospital Center	NYC Health & Hospitals Corporation (HHC)	100%	0.50	188%	0.77	115%	0.53	\$5.8	\$2.4	\$8.2
330127	Jacobi Medical Center	NYC Health & Hospitals Corporation (HHC)	88%	0.44	175%	0.72	110%	0.50	\$4.0	\$2.9	\$6.9
330028	Richmond University Medical Center	Independent	132%	0.66	171%	0.70	144%	0.66	\$5.0	\$2.9	\$7.9
330198	Mount Sinai South Nassau	Mount Sinai Health System	198%	0.98	198%	0.81	198%	0.91	\$3.6	\$1.4	\$5.0
330204	Bellevue Hospital Center	NYC Health & Hospitals Corporation (HHC)	107%	0.53	167%	0.68	116%	0.53	\$5.7	\$1.9	\$7.5
330043	South Shore University Hospital	Northwell Health	321%	1.59	391%	1.60	344%	1.58	\$2.5	\$1.5	\$4.0
330233	Brookdale Hospital Medical Center	One Brooklyn Health System	97%	0.48	156%	0.64	118%	0.54	\$2.4	\$2.2	\$4.6
330286	Good Samaritan University Hospital	Catholic Health Services (CHS) (formerly LIHN)	203%	1.01	247%	1.01	219%	1.01	\$2.1	\$1.7	\$3.8
330014	Jamaica Hospital Medical Center	Medisys Health Network	109%	0.54	214%	0.87	140%	0.64	\$2.5	\$2.1	\$4.6
330080	Lincoln Medical and Mental Health Center	NYC Health & Hospitals Corporation (HHC)	78%	0.39	175%	0.71	106%	0.49	\$1.8	\$2.0	\$3.8
330182	St. Francis Hospital, Roslyn	Catholic Health Services (CHS) (formerly LIHN)	346%	1.72	236%	0.96	283%	1.30	\$1.8	\$2.3	\$4.0
330126	Garnet Health Medical Center	Garnet Health System	249%	1.24	225%	0.92	239%	1.10	\$2.4	\$1.6	\$3.9
330128	Elmhurst Hospital Center	NYC Health & Hospitals Corporation (HHC)	118%	0.58	178%	0.73	128%	0.59	\$3.0	\$1.0	\$4.0
330259	Mercy Hospital	Catholic Health Services (CHS) (formerly LIHN)	243%	1.21	239%	0.98	242%	1.11	\$2.2	\$1.1	\$3.3
330350	University Hospital of Brooklyn	SUNY Downstate	100%	0.50	168%	0.69	116%	0.53	\$1.9	\$1.0	\$3.0
330240	Harlem Hospital	NYC Health & Hospitals Corporation (HHC)	98%	0.49	201%	0.82	125%	0.58	\$2.0	\$1.5	\$3.5
330231	Queens Hospital Center	NYC Health & Hospitals Corporation (HHC)	85%	0.42	171%	0.70	103%	0.48	\$2.9	\$1.6	\$4.5
330184	Montefiore New Rochelle Hospital	Montefiore Health System	316%	1.57	311%	1.27	314%	1.44	\$1.8	\$0.7	\$2.5
330396	Woodhall Medical Center	NYC Health & Hospitals Corporation (HHC)	76%	0.38	184%	0.75	93%	0.43	\$2.1	\$1.0	\$3.0
330331	Plainview Hospital	Northwell Health	352%	1.75	313%	1.28	329%	1.51	\$1.0	\$1.4	\$2.4
330104	Montefiore Nyack Hospital	Montefiore Health System	314%	1.56	311%	1.27	313%	1.44	\$1.6	\$1.0	\$2.6
330264	St. Luke's Cornwall Hospital	Montefiore Health System	433%	2.15	338%	1.38	375%	1.72	\$0.9	\$1.1	\$1.9
330162	Northern Westchester Hospital	Northwell Health	236%	1.17	293%	1.20	258%	1.18	\$1.3	\$1.1	\$2.4
330199	Metropolitan Hospital Center	NYC Health & Hospitals Corporation (HHC)	49%	0.24	167%	0.68	82%	0.38	\$0.6	\$0.9	\$1.4
330045	Huntington Hospital	Northwell Health	305%	1.52	285%	1.16	298%	1.37	\$1.5	\$0.6	\$2.1
330261	Phelps Hospital	Northwell Health	265%	1.32	442%	1.81	356%	1.64	\$0.6	\$1.1	\$1.7
330009	Bronxcare Health System	Independent	68%	0.34	131%	0.54	89%	0.41	\$1.2	\$1.1	\$2.3
330267	New York-Presbyterian Hudson Valley Hospital	New York Presbyterian	244%	1.21	226%	0.92	238%	1.09	\$1.4	\$0.7	\$2.0
330185	Mather Hospital of Port Jefferson	Northwell Health	305%	1.52	290%	1.19	299%	1.37	\$1.4	\$0.8	\$2.2
330196	South Brooklyn Health	NYC Health & Hospitals Corporation (HHC)	142%	0.71	179%	0.73	155%	0.71	\$1.5	\$1.1	\$2.6
330181	Glen Cove Hospital	Northwell Health	339%	1.69	200%	0.82	265%	1.22	\$1.6	\$0.7	\$2.3
Other	Other Providers	Other Providers	169%	0.84	190%	0.78	183%	0.84	\$37.8	\$65.3	\$103.1

			Claims Incurred in FY2025						Facility Plan Spend Charges (Millions)		
			Plan Spend as a % of Medicare Allowed								
Hospital ID	Facility Name	System Name	Inpatient		Outpatient		Total		Inpatient	Outpatient	Total Facility
			Avg	Rel	Avg	Rel	Avg	Rel			
<b>Total</b>			195%	1.00	242%	1.00	214%	1.00	\$457.5	\$393.7	\$851.2
		Northwell Health	237%	1.22	270%	1.12	248%	1.16	\$107.8	\$61.3	\$169.1
		Montefiore Health System	282%	1.45	319%	1.32	297%	1.39	\$70.6	\$53.3	\$123.9
		New York Presbyterian	235%	1.21	261%	1.08	243%	1.13	\$85.9	\$41.0	\$126.9
		NYU Langone Health	175%	0.90	335%	1.39	245%	1.15	\$31.2	\$54.1	\$85.3
		Mount Sinai Health System	180%	0.93	187%	0.77	183%	0.86	\$41.3	\$34.5	\$75.8
		Memorial Sloan Kettering	287%	1.47	246%	1.02	256%	1.20	\$9.6	\$25.3	\$34.9
		NYC Health & Hospitals Corporation (HHC)	88%	0.45	168%	0.69	106%	0.50	\$28.4	\$16.6	\$45.0
		Catholic Health Services (CHS) (formerly LIHN)	260%	1.34	233%	0.96	249%	1.16	\$6.9	\$4.6	\$11.5
		Hospital for Special Surgery	219%	1.13	279%	1.16	265%	1.24	\$1.8	\$7.2	\$9.0
		Stony Brook	269%	1.38	365%	1.51	298%	1.39	\$4.9	\$3.1	\$8.0
		Other / Independent / Out of Area	150%	0.77	196%	0.81	175%	0.82	\$69.0	\$92.7	\$161.8
330101	New York-Presbyterian Hospital	New York Presbyterian	240%	1.23	266%	1.10	248%	1.16	\$77.1	\$35.1	\$112.2
330059	Montefiore Medical Center	Montefiore Health System	277%	1.42	319%	1.32	293%	1.37	\$62.4	\$46.1	\$108.4
330214	NYU Langone Hospitals	NYU Langone Health	175%	0.90	335%	1.39	245%	1.15	\$31.2	\$54.1	\$85.3
330195	Long Island Jewish Medical Center	Northwell Health	219%	1.13	255%	1.06	231%	1.08	\$45.9	\$27.6	\$73.6
330024	Mount Sinai Hospital	Mount Sinai Health System	190%	0.98	190%	0.78	190%	0.89	\$25.3	\$20.4	\$45.7
330106	North Shore University Hospital	Northwell Health	258%	1.32	289%	1.20	264%	1.23	\$29.2	\$8.8	\$38.0
330154	Memorial Sloan Kettering Cancer Center	Memorial Sloan Kettering	287%	1.47	246%	1.02	256%	1.20	\$9.6	\$25.3	\$34.9
330119	Lenox Hill Hospital	Northwell Health	243%	1.25	250%	1.03	245%	1.15	\$13.8	\$8.7	\$22.5
330160	Staten Island University Hospital	Northwell Health	247%	1.27	291%	1.20	265%	1.24	\$10.5	\$8.6	\$19.1
330046	Mount Sinai West	Mount Sinai Health System	168%	0.86	176%	0.73	170%	0.80	\$9.9	\$5.2	\$15.1
330194	Maimonides Medical Center	Independent	165%	0.85	249%	1.03	198%	0.93	\$7.8	\$7.1	\$14.9
330055	New York-Presbyterian Queens	New York Presbyterian	195%	1.00	226%	0.94	205%	0.96	\$8.0	\$4.9	\$12.8
330056	Brooklyn Hospital Center - Downtown Campus	Independent	117%	0.60	170%	0.70	140%	0.65	\$5.3	\$5.8	\$11.2
330270	Hospital for Special Surgery	Hospital for Special Surgery	219%	1.13	279%	1.16	265%	1.24	\$1.8	\$7.2	\$9.0
330304	White Plains Hospital Center	Montefiore Health System	317%	1.63	317%	1.31	317%	1.48	\$4.6	\$4.2	\$8.8
330169	Mount Sinai Beth Israel	Mount Sinai Health System	151%	0.77	175%	0.72	167%	0.78	\$2.9	\$6.4	\$9.2
330393	Stony Brook University Hospital	Stony Brook	269%	1.38	365%	1.51	298%	1.39	\$4.9	\$3.1	\$8.0
330234	Westchester Medical Center	Westchester Medical Center Health Network	307%	1.58	465%	1.92	351%	1.64	\$4.9	\$2.8	\$7.7
330202	Kings County Hospital Center	NYC Health & Hospitals Corporation (HHC)	95%	0.49	161%	0.67	107%	0.50	\$6.9	\$2.9	\$9.7
330127	Jacobi Medical Center	NYC Health & Hospitals Corporation (HHC)	82%	0.42	171%	0.71	105%	0.49	\$3.8	\$2.9	\$6.7
330028	Richmond University Medical Center	Independent	133%	0.68	181%	0.75	150%	0.70	\$3.9	\$3.0	\$6.9
330198	Mount Sinai South Nassau	Mount Sinai Health System	184%	0.95	235%	0.97	202%	0.94	\$3.2	\$2.5	\$5.8
330204	Bellevue Hospital Center	NYC Health & Hospitals Corporation (HHC)	89%	0.46	163%	0.67	101%	0.47	\$4.4	\$1.7	\$6.2
330043	South Shore University Hospital	Northwell Health	259%	1.33	377%	1.56	296%	1.39	\$2.6	\$1.9	\$4.5
330233	Brookdale Hospital Medical Center	One Brooklyn Health System	80%	0.41	149%	0.62	98%	0.46	\$3.0	\$1.7	\$4.7
330286	Good Samaritan University Hospital	Catholic Health Services (CHS) (formerly LIHN)	212%	1.09	244%	1.01	225%	1.05	\$2.4	\$1.9	\$4.3
330014	Jamaica Hospital Medical Center	Medisys Health Network	125%	0.64	216%	0.89	155%	0.73	\$2.5	\$2.1	\$4.6
330080	Lincoln Medical and Mental Health Center	NYC Health & Hospitals Corporation (HHC)	71%	0.36	166%	0.69	98%	0.46	\$2.0	\$2.1	\$4.1
330182	St. Francis Hospital, Roslyn	Catholic Health Services (CHS) (formerly LIHN)	326%	1.68	226%	0.94	283%	1.32	\$2.4	\$1.4	\$3.8
330126	Garnet Health Medical Center	Garnet Health System	248%	1.27	256%	1.06	252%	1.18	\$1.5	\$1.9	\$3.4
330128	Elmhurst Hospital Center	NYC Health & Hospitals Corporation (HHC)	97%	0.50	172%	0.71	110%	0.52	\$2.9	\$1.1	\$4.0
330259	Mercy Hospital	Catholic Health Services (CHS) (formerly LIHN)	260%	1.33	224%	0.92	245%	1.15	\$2.1	\$1.2	\$3.3
330350	University Hospital of Brooklyn	SUNY Downstate	112%	0.58	142%	0.59	121%	0.56	\$2.3	\$1.1	\$3.5
330240	Harlem Hospital	NYC Health & Hospitals Corporation (HHC)	87%	0.45	193%	0.80	114%	0.53	\$1.8	\$1.4	\$3.1
330231	Queens Hospital Center	NYC Health & Hospitals Corporation (HHC)	78%	0.40	162%	0.67	100%	0.47	\$2.1	\$1.6	\$3.7
330184	Montefiore New Rochelle Hospital	Montefiore Health System	331%	1.70	362%	1.50	344%	1.61	\$1.4	\$1.0	\$2.4
330396	Woodhall Medical Center	NYC Health & Hospitals Corporation (HHC)	78%	0.40	183%	0.75	98%	0.46	\$2.0	\$1.0	\$2.9
330331	Plainview Hospital	Northwell Health	308%	1.58	265%	1.10	286%	1.34	\$1.3	\$1.2	\$2.5
330104	Montefiore Nyack Hospital	Montefiore Health System	340%	1.74	300%	1.24	318%	1.49	\$1.1	\$1.1	\$2.2
330264	St. Luke's Cornwall Hospital	Montefiore Health System	399%	2.05	350%	1.45	377%	1.76	\$1.3	\$0.9	\$2.1
330162	Northern Westchester Hospital	Northwell Health	229%	1.17	279%	1.15	251%	1.17	\$1.0	\$1.0	\$2.0
330199	Metropolitan Hospital Center	NYC Health & Hospitals Corporation (HHC)	98%	0.50	162%	0.67	112%	0.53	\$1.8	\$0.9	\$2.7
330045	Huntington Hospital	Northwell Health	277%	1.42	302%	1.25	285%	1.33	\$1.2	\$0.7	\$1.9
330261	Phelps Hospital	Northwell Health	219%	1.12	482%	1.99	363%	1.70	\$0.5	\$1.4	\$1.9
330009	Bronxcare Health System	Independent	74%	0.38	108%	0.45	84%	0.39	\$1.4	\$0.8	\$2.2
330267	New York-Presbyterian Hudson Valley Hospital	New York Presbyterian	265%	1.36	258%	1.07	261%	1.22	\$0.8	\$1.0	\$1.8
330185	Mather Hospital of Port Jefferson	Northwell Health	262%	1.34	309%	1.28	275%	1.29	\$1.0	\$0.8	\$1.7
330196	South Brooklyn Health	NYC Health & Hospitals Corporation (HHC)	125%	0.64	161%	0.66	143%	0.67	\$0.8	\$1.0	\$1.8
330181	Glen Cove Hospital	Northwell Health	299%	1.54	239%	0.99	266%	1.24	\$0.9	\$0.6	\$1.5
Other	Other Providers	Other Providers	174%	0.89	193%	0.80	187%	0.88	\$36.4	\$66.4	\$102.8

Exhibit II-D  
City of New York HIP HMO Plan  
Employee and Dependent Claims Incurred for July 2022 to June 2025  
Hospital Trend View - Inpatient Utilization and Inpatient Facility FFS Plan Spend

			Claims Incurred in FY2023						
Hospital ID	Facility Name	System Name	Admits	Average Length of Stay	Case Mix per Admit	Facility Allowed (Millions)	Plan Spend as a % of Medicare Allowed	Facility Allowed per Admit	Ratio to Average
<b>Total</b>			11,100	5.1	1.51	\$351.1	190%	\$31,629	1.000
		Northwell Health	2,667	4.7	1.65	\$97.7	246%	\$36,625	1.158
		New York Presbyterian	1,465	5.1	1.65	\$59.7	211%	\$40,732	1.288
		Montefiore Health System	659	5.1	1.68	\$33.9	260%	\$51,406	1.625
		Mount Sinai Health System	1,221	5.5	1.72	\$36.1	169%	\$29,583	0.935
		NYU Langone Health	767	4.1	1.69	\$28.5	207%	\$37,155	1.175
		Memorial Sloan Kettering	135	7.3	2.55	\$7.4	282%	\$54,673	1.729
		NYC Health & Hospitals Corporation (HHC)	360	5.4	2.92	\$6.6	60%	\$18,209	0.576
		Catholic Health Services (CHS) (formerly LIHN)	189	4.1	1.75	\$5.9	243%	\$31,135	0.984
		Westchester Medical Center Health Network	77	7.7	1.92	\$5.1	333%	\$66,879	2.114
		Stony Brook	103	4.8	1.47	\$3.8	242%	\$37,368	1.181
		Other / Independent / Out of Area	3,457	5.4	1.00	\$66.4	130%	\$19,212	0.607
330101	New York-Presbyterian Hospital	New York Presbyterian	1,227	5.2	1.64	\$54.3	217%	\$44,284	1.400
330059	Montefiore Medical Center	Montefiore Health System	532	5.2	1.64	\$29.7	253%	\$55,833	1.765
330195	Long Island Jewish Medical Center	Northwell Health	1,235	4.8	1.41	\$42.3	241%	\$34,263	1.083
330214	NYU Langone Hospitals	NYU Langone Health	767	4.1	1.69	\$28.5	207%	\$37,155	1.175
330106	North Shore University Hospital	Northwell Health	561	5.5	1.75	\$22.2	236%	\$39,633	1.253
330024	Mount Sinai Hospital	Mount Sinai Health System	560	6.8	2.07	\$22.0	184%	\$39,199	1.239
330119	Lenox Hill Hospital	Northwell Health	377	3.0	1.66	\$15.0	261%	\$39,748	1.257
330160	Staten Island University Hospital	Northwell Health	387	5.3	1.63	\$13.2	244%	\$34,182	1.081
330046	Mount Sinai West	Mount Sinai Health System	399	4.5	1.45	\$8.8	146%	\$21,958	0.694
	Memorial Sloan Kettering Cancer Center	Memorial Sloan Kettering	135	7.3	2.55	\$7.4	282%	\$54,673	1.729
330194	Maimonides Medical Center	Independent	321	4.3	1.69	\$7.1	169%	\$22,082	0.698
330055	New York-Presbyterian Queens	New York Presbyterian	238	4.8	1.51	\$5.3	169%	\$22,418	0.709
	Westchester Medical Center	Westchester Medical Center Health Network	77	7.7	1.92	\$5.1	333%	\$66,879	2.114
330234	Westchester Medical Center - Brooklyn Hospital Center - Downtown Campus	Independent	390	3.1	1.32	\$5.7	111%	\$14,650	0.463
330056	White Plains Hospital Center	Montefiore Health System	127	4.7	1.37	\$4.2	326%	\$32,860	1.039
330304	Stony Brook University Hospital	Stony Brook	103	4.8	1.47	\$3.8	242%	\$37,368	1.181
330393	Stony Brook University Hospital	Stony Brook	103	4.8	1.47	\$3.8	242%	\$37,368	1.181
330043	South Shore University Hospital	Northwell Health	107	4.1	1.89	\$4.9	311%	\$45,946	1.453
		NYC Health & Hospitals Corporation (HHC)	148	4.8	1.28	\$2.4	72%	\$16,316	0.516
330127	Jacobi Medical Center	NYC Health & Hospitals Corporation (HHC)	148	4.8	1.28	\$2.4	72%	\$16,316	0.516
	Richmond University Medical Center	Independent	155	4.0	1.16	\$2.1	113%	\$13,812	0.437
330028	Center	Independent	155	4.0	1.16	\$2.1	113%	\$13,812	0.437
330198	Mount Sinai South Nassau	Mount Sinai Health System	104	2.9	1.40	\$2.3	208%	\$21,636	0.684
330270	Hospital for Special Surgery	Hospital for Special Surgery	47	3.2	2.61	\$2.6	213%	\$55,416	1.752
		NYC Health & Hospitals Corporation (HHC)	91	7.0	1.97	\$2.0	55%	\$21,708	0.686
330204	Bellevue Hospital Center	NYC Health & Hospitals Corporation (HHC)	91	7.0	1.97	\$2.0	55%	\$21,708	0.686
330233	Brookdale Hospital Medical Center	One Brooklyn Health System	145	5.5	1.61	\$2.4	92%	\$16,419	0.519
330169	Mount Sinai Beth Israel	Mount Sinai Health System	158	4.9	1.40	\$3.2	143%	\$19,988	0.632
		NYC Health & Hospitals Corporation (HHC)	121	5.0	1.55	\$2.2	55%	\$17,891	0.566
330202	Kings County Hospital Center	NYC Health & Hospitals Corporation (HHC)	121	5.0	1.55	\$2.2	55%	\$17,891	0.566
	Good Samaritan University Hospital	Catholic Health Services (CHS) (formerly LIHN)	99	3.7	1.47	\$2.2	204%	\$22,081	0.698
330286	Hospital	Catholic Health Services (CHS) (formerly LIHN)	99	3.7	1.47	\$2.2	204%	\$22,081	0.698
330182	St. Francis Hospital, Roslyn	Catholic Health Services (CHS) (formerly LIHN)	41	6.3	2.51	\$2.2	348%	\$52,836	1.670
		Catholic Health Services (CHS) (formerly LIHN)	49	3.3	1.68	\$1.5	233%	\$31,269	0.989
330259	Mercy Hospital	Catholic Health Services (CHS) (formerly LIHN)	49	3.3	1.68	\$1.5	233%	\$31,269	0.989
330126	Garnet Health Medical Center	Garnet Health System	66	3.2	1.06	\$1.4	236%	\$21,795	0.689
330014	Jamaica Hospital Medical Center	Medisys Health Network	72	4.2	1.46	\$1.0	93%	\$14,108	0.446
330350	University Hospital of Brooklyn	SUNY Downstate	82	4.5	1.36	\$1.2	76%	\$14,054	0.444
Other	Other Providers	Other Providers	2,179	6.2	1.10	\$42.9	130%	\$19,679	0.622

**Notes:**  
The fiscal year starts July 1 and ends June 30 of the year. E.g., 2022 is July 1, 2021 through June 30, 2022.  
Allowed % of Medicare Reimbursement is based on the Medicare fee schedules in effect on the date of service.  
Allowed % of Medicare Reimbursement reflects only services that successfully repriced to Medicare allowed.  
Allowed % of Medicare Reimbursement includes all inpatient add-ons, such as additional payments for graduate medical education, uncompensated care, and disproportionate share payments.  
Facility Name "New York Presbyterian" includes the following campuses:  
- Weill Cornell Medical Center  
- Columbia University Irving Medical Center  
- Westchester Cancer Center  
Facility Name "NYU Langone Hospitals" includes the following campuses:  
- Tisch Hospital - NYU Langone Hospital Long Island  
- Perlmutter Cancer Center  
- NYU Langone Hospital Brooklyn

Exhibit II-D  
City of New York HIP HMO Plan  
Employee and Dependent Claims Incurred for July 2022 to June 2025  
Hospital Trend View - Inpatient Utilization and Inpatient Facility FFS Plan Spend

			Claims Incurred in FY2024						
Hospital ID	Facility Name	System Name	Admits	Average Length of Stay	Case Mix per Admit	Facility Allowed (Millions)	Plan Spend	Facility Allowed per Admit	Ratio to Average
							as a % of Medicare Allowed		
<b>Total</b>			12,140	5.2	1.50	\$442.5	204%	\$36,448	1.000
		Northwell Health	2,579	4.3	1.72	\$111.9	256%	\$43,401	1.191
		New York Presbyterian	1,583	5.0	1.67	\$74.3	237%	\$46,924	1.287
		Montefiore Health System	1,267	5.2	1.82	\$77.3	294%	\$60,975	1.673
		Mount Sinai Health System	1,108	4.2	1.76	\$37.0	171%	\$33,386	0.916
		NYU Langone Health	769	4.1	1.64	\$26.7	179%	\$34,754	0.954
		Memorial Sloan Kettering	143	9.4	2.28	\$10.2	356%	\$71,612	1.965
		NYC Health & Hospitals Corporation (HHC)	414	4.9	2.66	\$8.4	70%	\$20,341	0.558
		Catholic Health Services (CHS) (formerly LIHN)	212	4.0	1.42	\$5.5	258%	\$26,026	0.714
		Westchester Medical Center Health Network	99	6.1	2.13	\$6.5	332%	\$66,109	1.814
		Stony Brook	71	4.7	1.86	\$3.0	247%	\$41,630	1.142
		Other / Independent / Out of Area	3,895	6.2	0.90	\$81.6	133%	\$20,953	0.575
330101	New York-Presbyterian Hospital	New York Presbyterian	1,396	5.1	1.64	\$69.1	244%	\$49,525	1.359
330059	Montefiore Medical Center	Montefiore Health System	1,090	5.5	1.77	\$71.7	292%	\$65,785	1.805
330195	Long Island Jewish Medical Center	Northwell Health	1,319	4.2	1.47	\$52.5	243%	\$39,815	1.092
330214	NYU Langone Hospitals	NYU Langone Health	769	4.1	1.64	\$26.7	179%	\$34,754	0.954
330106	North Shore University Hospital	Northwell Health	534	5.7	2.01	\$28.7	264%	\$53,662	1.472
330024	Mount Sinai Hospital	Mount Sinai Health System	470	4.9	2.13	\$22.1	190%	\$47,057	1.291
330119	Lenox Hill Hospital	Northwell Health	365	3.2	1.79	\$16.1	259%	\$44,073	1.209
330160	Staten Island University Hospital	Northwell Health	312	3.6	1.41	\$12.3	287%	\$39,397	1.081
330046	Mount Sinai West	Mount Sinai Health System	392	3.5	1.49	\$9.8	150%	\$25,070	0.688
	Memorial Sloan Kettering Cancer Center	Memorial Sloan Kettering	143	9.4	2.28	\$10.2	356%	\$71,612	1.965
330194	Maimonides Medical Center	Independent	198	3.8	1.56	\$6.2	179%	\$31,132	0.854
330055	New York-Presbyterian Queens	New York Presbyterian	187	4.6	1.43	\$5.1	183%	\$27,514	0.755
		Westchester Medical Center Health Network	99	6.1	2.13	\$6.5	332%	\$66,109	1.814
330234	Westchester Medical Center - Brooklyn Hospital Center - Downtown Campus	Independent	307	4.6	1.49	\$5.7	107%	\$18,663	0.512
330056	White Plains Hospital Center	Montefiore Health System	177	3.6	1.33	\$5.5	316%	\$31,352	0.860
330304	Stony Brook University Hospital	Stony Brook	71	4.7	1.86	\$3.0	247%	\$41,630	1.142
330043	South Shore University Hospital	Northwell Health	49	3.6	1.58	\$2.4	341%	\$48,579	1.333
		NYC Health & Hospitals Corporation (HHC)	220	3.9	1.15	\$3.5	81%	\$15,852	0.435
330127	Jacobi Medical Center	NYC Health & Hospitals Corporation (HHC)	220	3.9	1.15	\$3.5	81%	\$15,852	0.435
	Richmond University Medical Center	Independent	213	3.9	1.37	\$3.9	121%	\$18,122	0.497
330028	Center	Independent	213	3.9	1.37	\$3.9	121%	\$18,122	0.497
330198	Mount Sinai South Nassau	Mount Sinai Health System	113	3.5	1.52	\$3.0	202%	\$26,450	0.726
330270	Hospital for Special Surgery	Hospital for Special Surgery	51	3.2	2.70	\$3.0	216%	\$58,919	1.617
		NYC Health & Hospitals Corporation (HHC)	100	5.2	1.86	\$2.7	72%	\$27,306	0.749
330204	Bellevue Hospital Center	NYC Health & Hospitals Corporation (HHC)	100	5.2	1.86	\$2.7	72%	\$27,306	0.749
330233	Brookdale Hospital Medical Center	One Brooklyn Health System	151	4.6	1.41	\$2.1	90%	\$13,600	0.373
330169	Mount Sinai Beth Israel	Mount Sinai Health System	133	4.8	1.43	\$2.1	109%	\$15,480	0.425
		NYC Health & Hospitals Corporation (HHC)	94	7.0	1.54	\$2.2	56%	\$23,437	0.643
330202	Kings County Hospital Center	NYC Health & Hospitals Corporation (HHC)	94	7.0	1.54	\$2.2	56%	\$23,437	0.643
	Good Samaritan University Hospital	Catholic Health Services (CHS) (formerly LIHN)	106	3.7	1.26	\$1.9	206%	\$18,159	0.498
330286	Hospital	Catholic Health Services (CHS) (formerly LIHN)	106	3.7	1.26	\$1.9	206%	\$18,159	0.498
330182	St. Francis Hospital, Roslyn	Catholic Health Services (CHS) (formerly LIHN)	32	4.7	1.54	\$1.5	402%	\$48,021	1.318
		Catholic Health Services (CHS) (formerly LIHN)	74	4.0	1.59	\$2.1	250%	\$27,783	0.762
330259	Mercy Hospital	Catholic Health Services (CHS) (formerly LIHN)	74	4.0	1.59	\$2.1	250%	\$27,783	0.762
330126	Garnet Health Medical Center	Garnet Health System	89	3.8	1.43	\$2.1	258%	\$23,650	0.649
330014	Jamaica Hospital Medical Center	Medisys Health Network	108	4.9	1.59	\$2.1	101%	\$19,880	0.545
330350	University Hospital of Brooklyn	SUNY Downstate	78	6.1	1.56	\$1.3	78%	\$16,732	0.459
Other	Other Providers	Other Providers	2,700	7.0	0.99	\$55.2	134%	\$20,460	0.561

Exhibit II-D  
City of New York HIP HMO Plan  
Employee and Dependent Claims Incurred for July 2022 to June 2025  
Hospital Trend View - Inpatient Utilization and Inpatient Facility FFS Plan Spend

			Claims Incurred in FY2025						
Hospital ID	Facility Name	System Name	Admits	Average Length of Stay	Case Mix per Admit	Facility Allowed (Millions)	Plan Spend	Facility Allowed per Admit	Ratio to Average
							as a % of Medicare Allowed		
<b>Total</b>			11,236	4.7	1.49	\$405.0	197%	\$36,041	1.000
		Northwell Health	2,377	3.9	1.67	\$92.0	244%	\$38,716	1.074
		New York Presbyterian	1,702	4.5	1.59	\$78.3	242%	\$45,978	1.276
		Montefiore Health System	1,108	4.6	1.79	\$64.9	285%	\$58,563	1.625
		Mount Sinai Health System	1,007	3.9	1.62	\$37.1	180%	\$36,876	1.023
		NYU Langone Health	777	3.7	1.70	\$25.3	173%	\$32,610	0.905
		Memorial Sloan Kettering	148	7.4	2.29	\$8.6	310%	\$57,836	1.605
		NYC Health & Hospitals Corporation (HHC)	400	5.5	2.73	\$8.2	61%	\$20,611	0.572
		Catholic Health Services (CHS) (formerly LIHN)	192	4.3	1.86	\$6.6	267%	\$34,152	0.948
		Westchester Medical Center Health Network	70	6.8	1.84	\$4.9	308%	\$70,034	1.943
		Stony Brook	108	4.7	1.76	\$4.8	272%	\$44,506	1.235
		Other / Independent / Out of Area	3,347	5.7	0.91	\$74.2	128%	\$22,183	0.615
330101	New York-Presbyterian Hospital	New York Presbyterian	1,463	4.6	1.55	\$71.4	248%	\$48,816	1.354
330059	Montefiore Medical Center	Montefiore Health System	952	5.0	1.74	\$60.3	282%	\$63,370	1.758
330195	Long Island Jewish Medical Center	Northwell Health	1,248	3.6	1.34	\$39.0	228%	\$31,223	0.866
330214	NYU Langone Hospitals	NYU Langone Health	777	3.7	1.70	\$25.3	173%	\$32,610	0.905
330106	North Shore University Hospital	Northwell Health	478	5.6	1.98	\$26.7	270%	\$55,848	1.550
330024	Mount Sinai Hospital	Mount Sinai Health System	464	4.7	1.88	\$23.9	191%	\$51,506	1.429
330119	Lenox Hill Hospital	Northwell Health	300	3.2	2.00	\$13.4	245%	\$44,726	1.241
330160	Staten Island University Hospital	Northwell Health	289	3.1	1.49	\$10.7	245%	\$36,928	1.025
330046	Mount Sinai West	Mount Sinai Health System	355	3.0	1.44	\$9.1	166%	\$25,574	0.710
	Memorial Sloan Kettering Cancer Center	Memorial Sloan Kettering	148	7.4	2.29	\$8.6	310%	\$57,836	1.605
330194	Maimonides Medical Center	Independent	195	4.3	1.73	\$6.3	160%	\$32,252	0.895
330055	New York-Presbyterian Queens	New York Presbyterian	239	4.1	1.59	\$6.8	198%	\$28,603	0.794
		Westchester Medical Center Health Network	70	6.8	1.84	\$4.9	308%	\$70,034	1.943
330234	Westchester Medical Center - Brooklyn Hospital Center - Downtown Campus	Independent	291	3.6	1.36	\$4.5	109%	\$15,573	0.432
330056	White Plains Hospital Center	Montefiore Health System	156	2.7	1.29	\$4.6	318%	\$29,226	0.811
330304	Stony Brook University Hospital	Stony Brook	108	4.7	1.76	\$4.8	272%	\$44,506	1.235
330043	South Shore University Hospital	Northwell Health	62	2.6	1.77	\$2.3	275%	\$36,731	1.019
		NYC Health & Hospitals Corporation (HHC)	179	5.3	1.29	\$3.3	76%	\$18,539	0.514
330127	Jacobi Medical Center	NYC Health & Hospitals Corporation (HHC)	179	5.3	1.29	\$3.3	76%	\$18,539	0.514
	Richmond University Medical Center	Independent	163	5.1	1.32	\$3.0	123%	\$18,676	0.518
330028	Center	Independent	163	5.1	1.32	\$3.0	123%	\$18,676	0.518
330198	Mount Sinai South Nassau	Mount Sinai Health System	106	2.7	1.30	\$2.4	186%	\$22,994	0.638
330270	Hospital for Special Surgery	Hospital for Special Surgery	32	2.4	2.55	\$1.6	222%	\$51,370	1.425
		NYC Health & Hospitals Corporation (HHC)	107	5.1	1.52	\$2.4	61%	\$22,858	0.634
330204	Bellevue Hospital Center	NYC Health & Hospitals Corporation (HHC)	107	5.1	1.52	\$2.4	61%	\$22,858	0.634
330233	Brookdale Hospital Medical Center	One Brooklyn Health System	151	5.6	1.62	\$2.6	72%	\$17,105	0.475
330169	Mount Sinai Beth Israel	Mount Sinai Health System	82	4.4	1.37	\$1.7	135%	\$20,966	0.582
		NYC Health & Hospitals Corporation (HHC)	114	6.2	1.37	\$2.5	49%	\$21,755	0.604
330202	Kings County Hospital Center	NYC Health & Hospitals Corporation (HHC)	114	6.2	1.37	\$2.5	49%	\$21,755	0.604
	Good Samaritan University Hospital	Catholic Health Services (CHS) (formerly LIHN)	89	4.3	1.63	\$2.2	216%	\$24,828	0.689
330286	Hospital	Catholic Health Services (CHS) (formerly LIHN)	89	4.3	1.63	\$2.2	216%	\$24,828	0.689
330182	St. Francis Hospital, Roslyn	Catholic Health Services (CHS) (formerly LIHN)	44	5.1	2.48	\$2.3	339%	\$52,784	1.465
		Catholic Health Services (CHS) (formerly LIHN)	59	3.6	1.75	\$2.0	265%	\$34,322	0.952
330259	Mercy Hospital	Catholic Health Services (CHS) (formerly LIHN)	59	3.6	1.75	\$2.0	265%	\$34,322	0.952
330126	Garnet Health Medical Center	Garnet Health System	61	2.7	1.11	\$1.5	250%	\$24,763	0.687
330014	Jamaica Hospital Medical Center	Medisys Health Network	74	6.4	1.62	\$1.8	109%	\$24,146	0.670
330350	University Hospital of Brooklyn	SUNY Downstate	80	5.8	1.51	\$1.8	100%	\$22,671	0.629
Other	Other Providers	Other Providers	2,300	6.2	1.05	\$51.0	131%	\$22,192	0.616

Exhibit II-E  
City of New York HIP HMO Plan  
Employee and Dependent Claims Incurred for July 2022 to June 2025  
Hospital Trend View - Inpatient Utilization and Inpatient Facility FFS Plan Spend, Excluding Maternity and Newborn

			Claims Incurred in FY2023						
Hospital ID	Facility Name	System Name	Admits	Average Length of Stay	Case Mix per Admit	Facility Allowed (Millions)	Plan Spend as a % of Medicare Allowed	Facility Allowed per Admit	Ratio to Average
<b>Total</b>			7,544	5.8	1.71	\$286.6	207%	\$37,996	1.000
		Northwell Health	1,794	5.3	1.93	\$85.0	277%	\$47,359	1.246
		New York Presbyterian	831	6.2	2.00	\$39.3	212%	\$47,297	1.245
		Montefiore Health System	471	5.7	1.77	\$30.2	293%	\$64,061	1.686
		Mount Sinai Health System	924	6.2	1.94	\$32.2	190%	\$34,897	0.918
		NYU Langone Health	458	4.1	1.97	\$21.6	233%	\$47,236	1.243
		Memorial Sloan Kettering	135	7.3	2.55	\$7.4	282%	\$54,673	1.439
		NYC Health & Hospitals Corporation (HHC)	271	5.9	3.14	\$5.7	65%	\$20,851	0.549
		Catholic Health Services (CHS) (formerly LIHN)	145	4.4	1.90	\$5.5	263%	\$37,622	0.990
		Westchester Medical Center Health Network	72	7.8	1.91	\$4.6	326%	\$64,224	1.690
		Stony Brook	66	5.7	1.62	\$2.7	252%	\$41,459	1.091
		Other / Independent / Out of Area	2,377	6.2	1.07	\$52.5	135%	\$22,076	0.581
330101	New York-Presbyterian Hospital	New York Presbyterian	662	6.4	1.98	\$34.9	219%	\$52,773	1.389
330059	Montefiore Medical Center	Montefiore Health System	416	5.7	1.72	\$27.3	282%	\$65,673	1.728
330195	Long Island Jewish Medical Center	Northwell Health	763	5.0	1.67	\$35.4	275%	\$46,403	1.221
330214	NYU Langone Hospitals	NYU Langone Health	458	4.1	1.97	\$21.6	233%	\$47,236	1.243
330106	North Shore University Hospital	Northwell Health	344	7.3	2.22	\$19.4	269%	\$56,499	1.487
330024	Mount Sinai Hospital	Mount Sinai Health System	454	7.3	2.28	\$19.6	209%	\$43,204	1.137
330119	Lenox Hill Hospital	Northwell Health	287	2.9	1.89	\$13.5	288%	\$47,054	1.238
330160	Staten Island University Hospital	Northwell Health	328	5.9	1.74	\$12.2	259%	\$37,290	0.981
330046	Mount Sinai West	Mount Sinai Health System	237	6.0	1.77	\$7.5	170%	\$31,583	0.831
	Memorial Sloan Kettering Cancer Center	Memorial Sloan Kettering	135	7.3	2.55	\$7.4	282%	\$54,673	1.439
330194	Maimonides Medical Center	Independent	180	5.1	2.16	\$5.0	171%	\$27,517	0.724
330055	New York-Presbyterian Queens	New York Presbyterian	169	5.1	1.77	\$4.4	173%	\$25,843	0.680
		Westchester Medical Center							
330234	Westchester Medical Center	Health Network	72	7.8	1.91	\$4.6	326%	\$64,224	1.690
	Brooklyn Hospital Center - Downtown Campus	Independent	266	3.4	1.45	\$4.2	112%	\$15,854	0.417
330056	White Plains Hospital Center	Montefiore Health System	55	6.0	1.54	\$2.9	437%	\$51,870	1.365
330304	Stony Brook University Hospital	Stony Brook	66	5.7	1.62	\$2.7	252%	\$41,459	1.091
330393	Stony Brook University Hospital	Stony Brook	66	5.7	1.62	\$2.7	252%	\$41,459	1.091
330043	South Shore University Hospital	Northwell Health	72	4.8	2.15	\$4.4	367%	\$60,914	1.603
		NYC Health & Hospitals Corporation (HHC)							
330127	Jacobi Medical Center	NYC Health & Hospitals Corporation (HHC)	102	4.7	1.32	\$1.9	81%	\$18,186	0.479
	Richmond University Medical Center	Independent	65	4.4	1.28	\$1.0	143%	\$16,140	0.425
330028	Center	Independent	65	4.4	1.28	\$1.0	143%	\$16,140	0.425
330198	Mount Sinai South Nassau	Mount Sinai Health System	75	3.0	1.61	\$2.0	228%	\$26,492	0.697
330270	Hospital for Special Surgery	Hospital for Special Surgery	47	3.2	2.61	\$2.6	213%	\$55,416	1.458
		NYC Health & Hospitals Corporation (HHC)							
330204	Bellevue Hospital Center	NYC Health & Hospitals Corporation (HHC)	71	7.9	2.24	\$1.8	60%	\$25,708	0.677
330233	Brookdale Hospital Medical Center	One Brooklyn Health System	129	5.6	1.68	\$2.3	92%	\$17,615	0.464
330169	Mount Sinai Beth Israel	Mount Sinai Health System	158	4.9	1.40	\$3.2	143%	\$19,988	0.526
		NYC Health & Hospitals Corporation (HHC)							
330202	Kings County Hospital Center	NYC Health & Hospitals Corporation (HHC)	98	5.6	1.72	\$2.0	58%	\$20,105	0.529
	Good Samaritan University Hospital	Catholic Health Services (CHS) (formerly LIHN)	64	3.9	1.57	\$1.8	228%	\$28,734	0.756
		Catholic Health Services (CHS) (formerly LIHN)							
330182	St. Francis Hospital, Roslyn	Catholic Health Services (CHS) (formerly LIHN)	41	6.3	2.51	\$2.2	348%	\$52,836	1.391
		Catholic Health Services (CHS) (formerly LIHN)							
330259	Mercy Hospital	Catholic Health Services (CHS) (formerly LIHN)	40	3.3	1.82	\$1.4	244%	\$36,249	0.954
330126	Garnet Health Medical Center	Garnet Health System	42	3.6	1.28	\$1.2	272%	\$28,895	0.760
330014	Jamaica Hospital Medical Center	Medisys Health Network	55	4.8	1.67	\$0.9	100%	\$16,193	0.426
330350	University Hospital of Brooklyn	SUNY Downstate	65	4.6	1.44	\$1.0	83%	\$15,546	0.409
Other	Other Providers	Other Providers	1,528	7.2	1.14	\$34.3	135%	\$22,424	0.590

**Notes:**  
The fiscal year starts July 1 and ends June 30 of the year. E.g., 2022 is July 1, 2021 through June 30, 2022.  
Allowed % of Medicare Reimbursement is based on the Medicare fee schedules in effect on the date of service.  
Allowed % of Medicare Reimbursement reflects only services that successfully repriced to Medicare allowed.  
Allowed % of Medicare Reimbursement includes all inpatient add-ons, such as additional payments for graduate medical education, uncompensated care, and disproportionate share payments.  
Facility Name "New York Presbyterian" includes the following campuses:  
- Weill Cornell Medical Center  
- Columbia University Irving Medical Center  
- Westchester Cancer Center  
Facility Name "NYU Langone Hospitals" includes the following campuses:  
- Tisch Hospital - NYU Langone Hospital Long Island  
- Perlmutter Cancer Center  
- NYU Langone Hospital Brooklyn

Exhibit II-E  
City of New York HIP HMO Plan  
Employee and Dependent Claims Incurred for July 2022 to June 2025  
Hospital Trend View - Inpatient Utilization and Inpatient Facility FFS Plan Spend,

			Claims Incurred in FY2024						
Hospital ID	Facility Name	System Name	Admits	Average Length of Stay	Case Mix per Admit	Facility Allowed (Millions)	Plan Spend	Facility Allowed per Admit	Ratio to Average
							as a % of Medicare Allowed		
<b>Total</b>			8,542	5.9	1.65	\$367.4	221%	\$43,011	1.000
		Northwell Health	1,745	5.0	1.99	\$95.6	284%	\$54,807	1.274
		New York Presbyterian	918	5.7	1.93	\$48.1	241%	\$52,356	1.217
		Montefiore Health System	1,010	5.5	1.90	\$70.5	318%	\$69,849	1.624
		Mount Sinai Health System	796	4.7	1.99	\$33.2	194%	\$41,678	0.969
		NYU Langone Health	464	4.7	1.91	\$21.0	202%	\$45,207	1.051
		Memorial Sloan Kettering	143	9.4	2.28	\$10.2	356%	\$71,612	1.665
		NYC Health & Hospitals Corporation (HHC)	335	5.3	2.78	\$7.3	71%	\$21,823	0.507
		Catholic Health Services (CHS) (formerly LIHN)	163	3.9	1.52	\$4.9	272%	\$29,907	0.695
		Westchester Medical Center Health Network	85	6.2	2.19	\$6.3	350%	\$73,721	1.714
		Stony Brook	52	5.5	2.23	\$2.5	253%	\$48,392	1.125
		Other / Independent / Out of Area	2,831	7.2	0.94	\$67.8	141%	\$23,945	0.557
330101	New York-Presbyterian Hospital	New York Presbyterian	788	5.9	1.90	\$44.0	247%	\$55,887	1.299
330059	Montefiore Medical Center	Montefiore Health System	936	5.7	1.84	\$66.9	313%	\$71,452	1.661
330195	Long Island Jewish Medical Center	Northwell Health	828	4.9	1.70	\$42.2	273%	\$50,946	1.184
330214	NYU Langone Hospitals	NYU Langone Health	464	4.7	1.91	\$21.0	202%	\$45,207	1.051
330106	North Shore University Hospital	Northwell Health	339	7.5	2.50	\$25.1	300%	\$74,015	1.721
330024	Mount Sinai Hospital	Mount Sinai Health System	336	5.7	2.48	\$20.5	219%	\$61,090	1.420
330119	Lenox Hill Hospital	Northwell Health	279	3.4	2.06	\$14.7	277%	\$52,556	1.222
330160	Staten Island University Hospital	Northwell Health	261	3.8	1.52	\$11.5	301%	\$44,175	1.027
330046	Mount Sinai West	Mount Sinai Health System	255	3.6	1.67	\$8.0	173%	\$31,536	0.733
	Memorial Sloan Kettering Cancer Center	Memorial Sloan Kettering	143	9.4	2.28	\$10.2	356%	\$71,612	1.665
330194	Maimonides Medical Center	Independent	101	4.1	1.88	\$3.8	185%	\$37,663	0.876
330055	New York-Presbyterian Queens	New York Presbyterian	130	4.8	1.65	\$4.0	190%	\$30,952	0.720
		Westchester Medical Center Health Network	85	6.2	2.19	\$6.3	350%	\$73,721	1.714
330234	Westchester Medical Center - Brooklyn Hospital Center - Downtown Campus	Independent	244	4.7	1.62	\$4.8	109%	\$19,859	0.462
330056	White Plains Hospital Center	Montefiore Health System	74	3.0	1.49	\$3.7	442%	\$49,565	1.152
330304	Stony Brook University Hospital	Stony Brook	52	5.5	2.23	\$2.5	253%	\$48,392	1.125
330043	South Shore University Hospital	Northwell Health	38	4.0	1.82	\$2.2	360%	\$57,135	1.328
		NYC Health & Hospitals Corporation (HHC)	161	4.2	1.18	\$2.8	85%	\$17,294	0.402
330127	Jacobi Medical Center	NYC Health & Hospitals Corporation (HHC)	161	4.2	1.18	\$2.8	85%	\$17,294	0.402
	Richmond University Medical Center	Independent	83	5.1	1.62	\$2.1	148%	\$25,408	0.591
330028	Center	Independent	83	5.1	1.62	\$2.1	148%	\$25,408	0.591
330198	Mount Sinai South Nassau	Mount Sinai Health System	72	4.0	1.86	\$2.5	224%	\$35,404	0.823
330270	Hospital for Special Surgery	Hospital for Special Surgery	51	3.2	2.70	\$3.0	216%	\$58,919	1.370
		NYC Health & Hospitals Corporation (HHC)	92	5.3	1.83	\$2.5	73%	\$27,312	0.635
330204	Bellevue Hospital Center	NYC Health & Hospitals Corporation (HHC)	92	5.3	1.83	\$2.5	73%	\$27,312	0.635
330233	Brookdale Hospital Medical Center	One Brooklyn Health System	138	4.7	1.43	\$2.0	90%	\$14,301	0.332
330169	Mount Sinai Beth Israel	Mount Sinai Health System	133	4.8	1.43	\$2.1	109%	\$15,480	0.360
		NYC Health & Hospitals Corporation (HHC)	82	7.6	1.56	\$2.0	57%	\$24,558	0.571
330202	Kings County Hospital Center	NYC Health & Hospitals Corporation (HHC)	82	7.6	1.56	\$2.0	57%	\$24,558	0.571
	Good Samaritan University Hospital	Catholic Health Services (CHS) (formerly LIHN)	72	4.3	1.45	\$1.6	220%	\$22,261	0.518
330286	Hospital	Catholic Health Services (CHS) (formerly LIHN)	72	4.3	1.45	\$1.6	220%	\$22,261	0.518
330182	St. Francis Hospital, Roslyn	Catholic Health Services (CHS) (formerly LIHN)	32	4.7	1.54	\$1.5	402%	\$48,021	1.117
		Catholic Health Services (CHS) (formerly LIHN)	59	2.9	1.58	\$1.7	255%	\$29,413	0.684
330259	Mercy Hospital	Catholic Health Services (CHS) (formerly LIHN)	59	2.9	1.58	\$1.7	255%	\$29,413	0.684
330126	Garnet Health Medical Center	Garnet Health System	68	4.1	1.59	\$1.9	278%	\$28,198	0.656
330014	Jamaica Hospital Medical Center	Medisys Health Network	88	5.2	1.82	\$2.0	101%	\$22,239	0.517
330350	University Hospital of Brooklyn	SUNY Downstate	61	5.1	1.50	\$0.9	80%	\$15,005	0.349
Other	Other Providers	Other Providers	1,997	8.3	1.00	\$47.3	143%	\$23,666	0.550

Exhibit II-E  
City of New York HIP HMO Plan  
Employee and Dependent Claims Incurred for July 2022 to June 2025  
Hospital Trend View - Inpatient Utilization and Inpatient Facility FFS Plan Spend,

			Claims Incurred in FY2025						
Hospital ID	Facility Name	System Name	Admits	Average Length of Stay	Case Mix per Admit	Facility Allowed (Millions)	Plan Spend	Facility Allowed per Admit	Ratio to Average
							as a % of Medicare Allowed		
<b>Total</b>			7,745	5.2	1.65	\$327.7	213%	\$42,314	1.000
		Northwell Health	1,482	4.4	1.97	\$74.1	278%	\$49,973	1.181
		New York Presbyterian	910	4.8	1.86	\$47.5	267%	\$52,248	1.235
		Montefiore Health System	873	4.5	1.88	\$59.6	319%	\$68,301	1.614
		Mount Sinai Health System	697	4.6	1.83	\$33.7	205%	\$48,390	1.144
		NYU Langone Health	515	4.0	1.98	\$20.2	185%	\$39,130	0.925
		Memorial Sloan Kettering	148	7.4	2.29	\$8.6	310%	\$57,836	1.367
		NYC Health & Hospitals Corporation (HHC)	329	5.8	2.92	\$7.4	63%	\$22,593	0.534
		Catholic Health Services (CHS) (formerly LIHN)	161	4.6	2.01	\$6.2	283%	\$38,720	0.915
		Westchester Medical Center Health Network	65	5.0	1.74	\$4.0	369%	\$60,875	1.439
		Stony Brook	69	5.6	2.20	\$3.9	288%	\$56,813	1.343
		Other / Independent / Out of Area	2,496	6.4	0.95	\$62.5	131%	\$25,041	0.592
330101	New York-Presbyterian Hospital	New York Presbyterian	768	5.0	1.78	\$42.9	275%	\$55,899	1.321
330059	Montefiore Medical Center	Montefiore Health System	799	4.6	1.79	\$56.3	313%	\$70,524	1.667
330195	Long Island Jewish Medical Center	Northwell Health	716	4.2	1.56	\$31.0	272%	\$43,343	1.024
330214	NYU Langone Hospitals	NYU Langone Health	515	4.0	1.98	\$20.2	185%	\$39,130	0.925
330106	North Shore University Hospital	Northwell Health	305	6.3	2.40	\$19.5	286%	\$64,066	1.514
330024	Mount Sinai Hospital	Mount Sinai Health System	342	5.5	2.11	\$22.6	215%	\$66,045	1.561
330119	Lenox Hill Hospital	Northwell Health	219	3.3	2.30	\$12.0	283%	\$54,841	1.296
330160	Staten Island University Hospital	Northwell Health	203	3.4	1.68	\$9.6	268%	\$47,296	1.118
330046	Mount Sinai West	Mount Sinai Health System	224	3.6	1.65	\$7.7	193%	\$34,449	0.814
	Memorial Sloan Kettering Cancer Center	Memorial Sloan Kettering	148	7.4	2.29	\$8.6	310%	\$57,836	1.367
330194	Maimonides Medical Center	Independent	117	4.5	2.02	\$4.4	168%	\$37,519	0.887
330055	New York-Presbyterian Queens	New York Presbyterian	142	3.8	1.86	\$4.6	209%	\$32,505	0.768
	Westchester Medical Center	Westchester Medical Center Health Network	65	5.0	1.74	\$4.0	369%	\$60,875	1.439
330234	Westchester Medical Center - Brooklyn Hospital Center - Downtown Campus	Independent	240	3.9	1.47	\$4.0	109%	\$16,725	0.395
330056	White Plains Hospital Center	Montefiore Health System	74	2.8	1.54	\$3.3	468%	\$44,297	1.047
330304	Stony Brook University Hospital	Stony Brook	69	5.6	2.20	\$3.9	288%	\$56,813	1.343
330043	South Shore University Hospital	Northwell Health	39	2.8	2.12	\$1.9	353%	\$48,086	1.136
		NYC Health & Hospitals Corporation (HHC)	139	5.3	1.39	\$2.9	79%	\$20,726	0.490
330127	Jacobi Medical Center	NYC Health & Hospitals Corporation (HHC)	139	5.3	1.39	\$2.9	79%	\$20,726	0.490
	Richmond University Medical Center	Independent	80	5.8	1.66	\$2.1	148%	\$26,238	0.620
330028	Center	Independent	80	5.8	1.66	\$2.1	148%	\$26,238	0.620
330198	Mount Sinai South Nassau	Mount Sinai Health System	49	2.9	1.52	\$1.7	242%	\$34,788	0.822
330270	Hospital for Special Surgery	Hospital for Special Surgery	32	2.4	2.55	\$1.6	222%	\$51,370	1.214
		NYC Health & Hospitals Corporation (HHC)	90	5.5	1.62	\$2.2	64%	\$24,567	0.581
330204	Bellevue Hospital Center	NYC Health & Hospitals Corporation (HHC)	90	5.5	1.62	\$2.2	64%	\$24,567	0.581
330233	Brookdale Hospital Medical Center	One Brooklyn Health System	140	5.8	1.65	\$2.4	72%	\$17,468	0.413
330169	Mount Sinai Beth Israel	Mount Sinai Health System	82	4.4	1.37	\$1.7	135%	\$20,966	0.495
		NYC Health & Hospitals Corporation (HHC)	100	6.7	1.49	\$2.3	50%	\$23,412	0.553
330202	Kings County Hospital Center	NYC Health & Hospitals Corporation (HHC)	100	6.7	1.49	\$2.3	50%	\$23,412	0.553
	Good Samaritan University Hospital	Catholic Health Services (CHS) (formerly LIHN)	63	5.0	1.89	\$1.9	230%	\$30,814	0.728
330286	Hospital	Catholic Health Services (CHS) (formerly LIHN)	63	5.0	1.89	\$1.9	230%	\$30,814	0.728
330182	St. Francis Hospital, Roslyn	Catholic Health Services (CHS) (formerly LIHN)	44	5.1	2.48	\$2.3	339%	\$52,784	1.247
		Catholic Health Services (CHS) (formerly LIHN)	54	3.7	1.78	\$2.0	285%	\$36,484	0.862
330259	Mercy Hospital	Catholic Health Services (CHS) (formerly LIHN)	54	3.7	1.78	\$2.0	285%	\$36,484	0.862
330126	Garnet Health Medical Center	Garnet Health System	46	2.9	1.21	\$1.4	278%	\$29,350	0.694
330014	Jamaica Hospital Medical Center	Medisys Health Network	69	6.3	1.60	\$1.6	108%	\$23,895	0.565
330350	University Hospital of Brooklyn	SUNY Downstate	51	5.8	1.77	\$1.2	105%	\$23,670	0.559
Other	Other Providers	Other Providers	1,721	7.2	1.08	\$43.7	134%	\$25,395	0.600

Exhibit III-A  
City of New York HIP HMO Plan  
Employee and Dependent Claims Incurred for July 2024 to June 2025  
FFS and Encounter Plan Spend as a Percent of Medicare by Service Category and Provider Geographic Area

Plan Spend - Medical as a % of Medicare Allowed								
Inpatient								
Provider Region	Med	Surg	Mat	Newborn	MH/SA	SNF	Avg	Rel
<b>Total</b>	187%	233%	183%	126%	184%	54%	195%	1.00
New York City	169%	216%	176%	110%	179%	53%	181%	0.93
Long Island	242%	289%	190%	163%	201%	51%	234%	1.20
Mid-Hudson	342%	361%	209%	136%	227%	114%	280%	1.44
All Other Regions	210%	194%	215%	127%	180%	111%	191%	0.98

Plan Spend - Medical as a % of Medicare Allowed							
Outpatient							
Provider Region	ER	Surg	Rad	Lab	Other	Avg	Rel
<b>Total</b>	362%	241%	273%	259%	199%	242%	1.00
New York City	323%	243%	272%	262%	196%	234%	0.97
Long Island	502%	232%	217%	220%	189%	256%	1.06
Mid-Hudson	404%	254%	272%	287%	252%	283%	1.17
All Other Regions	388%	225%	438%	247%	277%	304%	1.26

**Exhibit III-A**  
**City of New York HIP HMO Plan**  
**Employee and Dependent Claims Incurred for July 2024 to June 2025**  
**FFS and Encounter Plan Spend as a Percent of Medicare by Service Category and Provider Geographic Area**

Provider Region	Plan Spend - Medical as a % of Medicare Allowed												
	Professional									PCP	Specialist	Avg	Rel
	Surgical	Radiology	Lab	E&M	Anesthesia	DME	Other Prof	Other					
<b>Total</b>	173%	188%	99%	171%	370%	181%	156%	222%	162%	166%	165%	1.00	
New York City	168%	188%	132%	170%	347%	180%	149%	233%	164%	172%	169%	1.02	
Long Island	188%	178%	161%	170%	303%	182%	180%	198%	163%	183%	179%	1.08	
Mid-Hudson	164%	185%	123%	171%	492%	186%	158%	306%	160%	193%	183%	1.11	
All Other Regions	181%	219%	73%	183%	439%	181%	145%	174%	151%	119%	123%	0.74	

Provider Region	Plan Spend - Medical as a % of Medicare Allowed		Plan Spend Charges (Millions)			
	Total Medical		Inpatient	Outpatient	Professional	Total
	Avg	Rel				
<b>Total</b>	191%	1.00	\$457.5	\$393.7	\$559.1	\$1,410.3
New York City	190%	0.99	\$315.1	\$292.5	\$322.6	\$930.3
Long Island	210%	1.10	\$99.9	\$60.1	\$122.1	\$282.1
Mid-Hudson	218%	1.14	\$20.8	\$20.9	\$47.3	\$89.1
All Other Regions	147%	0.77	\$21.6	\$20.2	\$67.0	\$108.8

**Notes:**

The fiscal year starts July 1 and ends June 30 of the year. E.g., 2023 is July 1, 2022 through June 30, 2023.

Plan Spend % of Medicare Reimbursement is based on the Medicare fee schedules in effect on the date of service.

Plan Spend % of Medicare Reimbursement reflects only services that successfully repriced to Medicare allowed.

Plan Spend % of Medicare Reimbursement includes all inpatient add-ons, such as additional payments for graduate medical education, uncompensated care, and disproportionate share payments.

**Exhibit III-B**  
**City of New York HIP HMO Plan**  
**Employee and Dependent Claims Incurred for July 2022 to June 2025**  
**Trend View - Plan Spend by Service Category and Provider Geographic Area with Inpatient Utilization**

Fiscal Year	Provider Region	Plan Spend - Medical as a % of Medicare Allowed				Plan Spend - Medical (Millions)				Inpatient Utilization Summary			
		Inpatient Facility	Outpatient Facility	Professional / Other	Total	Inpatient Facility	Outpatient Facility	Professional / Other	Total	Admits	Average Length of Stay	Facility Allowed per Admit	Ratio to Average
<b>2023</b>	<b>Total</b>	184%	220%	157%	179%	\$454.8	\$362.9	\$539.1	\$1,356.8	14,085	5.2	\$32,287	1.000
<b>2024</b>	<b>Total</b>	201%	244%	167%	194%	\$495.1	\$381.1	\$564.7	\$1,440.9	13,418	5.3	\$36,899	1.000
<b>2025</b>	<b>Total</b>	195%	242%	165%	191%	\$457.5	\$393.7	\$559.1	\$1,410.3	12,486	4.9	\$36,641	1.000
2023	New York City	170%	210%	156%	174%	\$310.9	\$267.3	\$305.9	\$884.1	9,449	5.2	\$32,904	1.019
2023	Long Island	226%	257%	160%	197%	\$102.8	\$59.1	\$112.5	\$274.5	3,057	4.9	\$33,634	1.042
2023	Mid-Hudson	246%	233%	178%	200%	\$20.9	\$19.8	\$53.0	\$93.8	755	5.0	\$27,746	0.859
2023	All Other Regions	197%	282%	143%	162%	\$20.1	\$16.6	\$67.7	\$104.4	824	7.2	\$24,375	0.755
2024	New York City	187%	236%	171%	192%	\$331.9	\$285.2	\$326.4	\$943.5	8,634	5.2	\$38,435	1.042
2024	Long Island	241%	270%	173%	211%	\$114.3	\$58.0	\$119.4	\$291.6	3,007	4.9	\$37,996	1.030
2024	Mid-Hudson	274%	277%	178%	212%	\$27.5	\$20.2	\$52.8	\$100.5	887	6.1	\$30,971	0.839
2024	All Other Regions	192%	300%	135%	157%	\$21.5	\$17.7	\$66.1	\$105.4	890	6.4	\$24,191	0.656
2025	New York City	181%	234%	169%	190%	\$315.1	\$292.5	\$322.6	\$930.3	8,172	4.8	\$38,562	1.052
2025	Long Island	234%	256%	179%	210%	\$99.9	\$60.1	\$122.1	\$282.1	2,845	4.5	\$35,129	0.959
2025	Mid-Hudson	280%	283%	183%	218%	\$20.8	\$20.9	\$47.3	\$89.1	661	5.8	\$31,533	0.861
2025	All Other Regions	191%	304%	123%	147%	\$21.6	\$20.2	\$67.0	\$108.8	808	5.8	\$26,711	0.729

**Notes:**  
The fiscal year starts July 1 and ends June 30 of the year. E.g., 2023 is July 1, 2022 through June 30, 2023.

**Exhibit IV-A**  
**City of New York HIP HMO Plan**  
**Employee and Dependent Claims Incurred for July 2024 to June 2025**  
**Top 20 MS-DRGs by Inpatient Facility FFS Plan Spend Volume and Admit Count**

**Top 20 MS-DRGs by Inpatient Facility FFS Plan Spend Volume**

<b>MS-DRG</b>	<b>Description</b>	<b>Admits</b>	<b>Average Length of Stay</b>	<b>Plan Spend</b>	<b>Plan Spend as a % of Medicare Allowed</b>	<b>Average Plan Spend per Admit</b>
790	Extreme Immaturity or Respiratory Distress Syndrome, Neonate	38	48.8	\$12,131,619	162%	\$319,253
871	Septicemia or Severe Sepsis without MV >96 Hours with MCC	191	7.3	\$11,819,521	208%	\$61,882
807	Vaginal Delivery without Sterilization or D&C without CC/MCC	497	2.3	\$7,905,102	169%	\$15,906
621	O.R. Procedures for Obesity without CC/MCC	181	1.2	\$7,866,170	201%	\$43,460
787	Cesarean Section without Sterilization with CC	256	3.9	\$7,492,405	199%	\$29,267
003	ECMO or Tracheostomy with MV >96 Hours or Principal Diagnosis Except Face, Mouth and Neck with Major O.R. Procedures	10	55.1	\$6,744,411	195%	\$674,441
794	Neonate with Other Significant Problems	441	2.3	\$6,528,199	78%	\$14,803
806	Vaginal Delivery without Sterilization or D&C with CC	288	2.7	\$5,944,386	202%	\$20,640
853	Infectious and Parasitic Diseases with O.R. Procedures with MCC	36	13.1	\$5,667,714	241%	\$157,437
470	Major Hip and Knee Joint Replacement or Reattachment of Lower Extremity without MCC	88	2.2	\$5,629,447	266%	\$63,971
322	Percutaneous Cardiovascular Procedures with Intraluminal Device without MCC	87	2.4	\$5,131,180	255%	\$58,979
788	Cesarean Section without Sterilization without CC/MCC	196	3.6	\$4,496,850	182%	\$22,943
329	Major Small and Large Bowel Procedures with MCC	26	14.2	\$4,473,173	236%	\$172,045
219	Cardiac Valve and Other Major Cardiothoracic Procedures without Cardiac Catheterization with MCC	15	8.9	\$4,443,085	306%	\$296,206
001	Heart Transplant or Implant of Heart Assist System with MCC	5	43.0	\$3,908,522	184%	\$781,704
795	Normal Newborn	540	2.1	\$3,607,767	173%	\$6,681
101	Seizures without MCC	127	2.6	\$3,543,995	201%	\$27,905
025	Craniotomy and Endovascular Intracranial Procedures with MCC	24	12.1	\$3,386,126	203%	\$141,089
872	Septicemia or Severe Sepsis without MV >96 Hours without MCC	110	4.7	\$3,258,600	183%	\$29,624
786	Combined Anterior and Posterior Spinal Fusion with CC	88	4.8	\$3,176,955	162%	\$36,102

**Exhibit IV-A**  
**City of New York HIP HMO Plan**  
**Employee and Dependent Claims Incurred for July 2024 to June 2025**  
**Top 20 MS-DRGs by Inpatient Facility FFS Plan Spend Volume and Admit Count**

**Top 20 MS-DRGs by FFS Admit Count**

<b>MS-DRG</b>	<b>Description</b>	<b>Admits</b>	<b>Average Length of Stay</b>	<b>Plan Spend</b>	<b>Plan Spend as a % of Medicare Allowed</b>	<b>Average Plan Spend per Admit</b>
795	Normal Newborn	540	2.1	\$3,607,767	173%	\$6,681
807	Vaginal Delivery without Sterilization or D&C without CC/MCC	497	2.3	\$7,905,102	169%	\$15,906
794	Neonate with Other Significant Problems	441	2.3	\$6,528,199	78%	\$14,803
806	Vaginal Delivery without Sterilization or D&C with CC	288	2.7	\$5,944,386	202%	\$20,640
787	Cesarean Section without Sterilization with CC	256	3.9	\$7,492,405	199%	\$29,267
788	Cesarean Section without Sterilization without CC/MCC	196	3.6	\$4,496,850	182%	\$22,943
871	Septicemia or Severe Sepsis without MV >96 Hours with MCC	191	7.3	\$11,819,521	208%	\$61,882
621	O.R. Procedures for Obesity without CC/MCC	181	1.2	\$7,866,170	201%	\$43,460
101	Seizures without MCC	127	2.6	\$3,543,995	201%	\$27,905
392	Esophagitis, Gastroenteritis and Miscellaneous Digestive Disorders without MCC	125	2.6	\$2,762,214	185%	\$22,098
872	Septicemia or Severe Sepsis without MV >96 Hours without MCC	110	4.7	\$3,258,600	183%	\$29,624
202	Bronchitis and Asthma with CC/MCC	104	3.0	\$3,017,955	182%	\$29,019
812	Red Blood Cell Disorders without MCC	93	3.8	\$2,455,493	186%	\$26,403
470	Major Hip and Knee Joint Replacement or Reattachment of Lower Extremity without MCC	88	2.2	\$5,629,447	266%	\$63,971
786	Cesarean Section without Sterilization with MCC	88	4.8	\$3,176,955	162%	\$36,102
322	Percutaneous Cardiovascular Procedures with Intraluminal Device without MCC	87	2.4	\$5,131,180	255%	\$58,979
805	Vaginal Delivery without Sterilization or D&C with MCC	78	3.0	\$1,766,189	155%	\$22,643
793	Full Term Neonate with Major Problems	77	4.8	\$2,883,257	66%	\$37,445
638	Diabetes with CC	70	3.5	\$1,945,416	174%	\$27,792
743	Uterine and Adnexa Procedures for Non-Malignancy without CC/MCC	68	1.8	\$2,424,695	231%	\$35,657

**Notes:**

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Plan Spend amounts include inpatient facility fees only.

Plan Spend % of Medicare Reimbursement is based on the Medicare fee schedules in effect on the date of service.

Plan Spend % of Medicare Reimbursement reflects only services that successfully repriced to Medicare allowed.

Plan Spend % of Medicare Reimbursement includes all inpatient add-ons, such as additional payments for graduate medical education, uncompensated care, and disproportionate share payments.

**Exhibit IV-B**  
**City of New York HIP HMO Plan**  
**Employee and Dependent Claims Incurred for July 2024 to June 2025**  
**Top 20 CPTs by Outpatient Facility FFS Plan Spend Volume and Record Count**

**Top 20 CPTs by Outpatient Facility FFS Plan Spend Volume**

CPT	Description	Records	Units	Plan Spend	Plan Spend as a % of Medicare Allowed	Average Plan Spend per Unit
99283	Emergency dept visit low mdm	13,353	13,697	\$20,230,338	451%	\$1,477
99284	Emergency dept visit mod mdm	11,037	11,756	\$19,852,727	323%	\$1,689
99285	Emergency dept visit hi mdm	5,416	5,907	\$13,328,140	266%	\$2,256
43239	Egd biopsy single/multiple	1,964	2,044	\$6,128,373	449%	\$2,998
27447	Total knee arthroplasty	111	111	\$5,754,826	345%	\$51,845
G0378	Hospital observation per hr	629	16,359	\$4,940,157	n/a	\$302
45380	Colonoscopy and biopsy	1,610	1,753	\$4,672,783	268%	\$2,666
96413	Chemo iv infusion 1 hr	2,445	2,557	\$4,481,251	449%	\$1,753
99282	Emergency dept visit sf mdm	4,202	4,228	\$4,419,834	558%	\$1,045
J9271	Inj pembrolizumab	215	49,000	\$4,015,000	141%	\$82
27130	Total hip arthroplasty	72	72	\$3,944,925	365%	\$54,791
J2350	Injection, ocrelizumab, 1 mg	51	30,000	\$3,251,447	183%	\$108
90999	Unlisted dialysis procedure	3,891	3,906	\$3,126,730	173%	\$800
45378	Diagnostic colonoscopy	1,186	1,316	\$3,103,600	317%	\$2,358
97110	Therapeutic exercises	12,757	22,516	\$2,957,585	468%	\$131
G0277	Hbot, full body chamber, 30m	610	2,600	\$2,681,386	638%	\$1,031
J9144	Daratumumab, hyaluronidase	161	31,320	\$2,631,819	163%	\$84
J7214	Altuviiio per factor viii iu	62	149,682	\$2,608,062	374%	\$17
J1561	Gamunex-C/Gammaked	234	18,533	\$2,591,480	286%	\$140
96365	Ther/proph/diag iv inf init	2,382	3,287	\$2,554,537	325%	\$777

**Exhibit IV-B**  
**City of New York HIP HMO Plan**  
**Employee and Dependent Claims Incurred for July 2024 to June 2025**  
**Top 20 CPTs by Outpatient Facility FFS Plan Spend Volume and Record Count**

**Top 20 CPTs by Outpatient Facility FFS Record Count**

CPT	Description	Records	Units	Plan Spend	Plan Spend as a % of Medicare Allowed	Average Plan Spend per Unit
85025	Complete blood cell count (red cells, white blood cell, platelets), automated	19,193	37,036	\$651,790	523%	\$18
80053	Blood test, comprehensive group of blood chemicals	16,318	28,578	\$1,036,532	712%	\$36
36415	Insertion of needle into vein for collection of blood sample	14,406	28,195	\$448,870	444%	\$16
99283	Emergency dept visit low mdm	13,353	13,697	\$20,230,338	451%	\$1,477
97110	Therapeutic exercises	12,757	22,516	\$2,957,585	468%	\$131
83036	Hemoglobin A1C level	11,194	13,577	\$386,599	372%	\$28
99284	Emergency dept visit mod mdm	11,037	11,756	\$19,852,727	323%	\$1,689
80061	Blood test, lipids (cholesterol and triglycerides)	10,748	11,996	\$503,688	314%	\$42
84443	Blood test, thyroid stimulating hormone (TSH)	6,094	9,525	\$368,663	311%	\$39
99213	Office o/p est low 20 min	5,765	6,379	\$1,852,721	191%	\$290
99285	Emergency dept visit hi mdm	5,416	5,907	\$13,328,140	266%	\$2,256
80048	Blood test, basic group of blood chemicals (Calcium, total)	4,771	13,374	\$228,848	709%	\$17
81001	Manual urinalysis test with examination using microscope, automated	4,754	10,688	\$81,686	601%	\$8
87491	Detection test by nucleic acid for chlamydia trachomatis, amplified probe	4,571	6,835	\$528,824	325%	\$77
87591	Detection test by nucleic acid for Neisseria gonorrhoeae (gonorrhoeae)	4,483	6,613	\$522,990	328%	\$79
99282	Emergency dept visit sf mdm	4,202	4,228	\$4,419,834	558%	\$1,045
97140	Manual therapy 1/> regions	4,133	5,347	\$709,618	564%	\$133
90999	Unlisted dialysis procedure	3,891	3,906	\$3,126,730	173%	\$800
77067	Scr mammo bi incl cad	3,506	3,553	\$1,471,410	390%	\$414
83540	Iron level	3,476	4,231	\$78,784	373%	\$19

**Exhibit IV-B  
City of New York HIP HMO Plan  
Employee and Dependent Claims Incurred for July 2024 to June 2025  
Top 20 CPTs by Outpatient Facility FFS Plan Spend Volume and Record Count**

*Notes:*

The fiscal year starts July 1 and ends June 30 of the year. E.g., 2023 is July 1, 2022 through June 30, 2023.

Plan Spend amounts include outpatient facility fees only.

Plan Spend % of Medicare Reimbursement is based on the Medicare fee schedules in effect on the date of service.

Plan Spend % of Medicare Reimbursement reflects only services that successfully repriced to Medicare allowed.

Plan Spend % of Medicare Reimbursement includes all inpatient add-ons, such as additional payments for graduate medical education, uncompensated care, and disproportionate share payments.

Exhibit IV-C  
City of New York HIP HMO Plan  
Employee and Dependent Claims Incurred for July 2024 to June 2025  
Top 20 CPTs by Professional Plan Spend Volume and Record Count

Top 20 CPTs by Professional/Other Plan Spend Volume

CPT	Description	Plan Spend as a				
		Records	Units	Plan Spend	% of Medicare Allowed	Average Plan Spend per Unit
99214	Office o/p est mod 30 min	215,268	223,360	\$51,170,090	172%	\$229
99213	Office o/p est low 20 min	303,617	315,926	\$44,404,866	149%	\$141
90834	Psytx w pt 45 minutes	112,822	119,398	\$18,404,957	182%	\$154
90837	Psytx w pt 60 minutes	60,420	64,777	\$14,610,057	182%	\$226
99204	Office o/p new mod 45 min	40,749	43,417	\$12,675,707	168%	\$292
99396	Prev visit est age 40-64	45,358	46,375	\$10,172,141	166%	\$219
S9083	Urgent care center global	47,503	62,401	\$8,997,626	n/a	\$144
99203	Office o/p new low 30 min	40,378	43,377	\$7,665,594	154%	\$177
97110	Therapeutic exercises	78,836	157,691	\$7,371,805	181%	\$47
99215	Office o/p est hi 40 min	17,892	18,379	\$7,134,806	212%	\$388
99284	Emergency dept visit mod mdm	17,371	18,166	\$7,078,163	313%	\$390
99285	Emergency dept visit hi mdm	10,232	10,663	\$6,693,304	343%	\$628
99395	Prev visit est age 18-39	28,295	29,094	\$5,615,602	156%	\$193
A0429	BLS-emergency	4,160	4,550	\$4,973,989	234%	\$1,093
59400	Obstetrical care	736	746	\$4,130,627	196%	\$5,537
01967	Anesth/analg, vag delivery	1,303	54,097	\$3,865,589	376%	\$71
97112	Neuromuscular reeducation	30,433	46,195	\$3,737,171	316%	\$81
77067	Scr mammo bi incl cad	13,968	24,318	\$3,659,149	215%	\$150
97530	Therapeutic activities	32,671	53,946	\$3,566,476	211%	\$66
88305	Tissue exam by pathologist	21,006	46,525	\$3,542,246	134%	\$76

Exhibit IV-C  
City of New York HIP HMO Plan  
Employee and Dependent Claims Incurred for July 2024 to June 2025  
Top 20 CPTs by Professional Plan Spend Volume and Record Count

Top 20 CPTs by Professional/Other Record Count

CPT	Description	Plan Spend as a				
		Records	Units	Plan Spend	% of Medicare Allowed	Average Plan Spend per Unit
99213	Office o/p est low 20 min	303,617	315,926	\$44,404,866	149%	\$141
99214	Office o/p est mod 30 min	215,268	223,360	\$51,170,090	172%	\$229
36415	Insertion of needle into vein for collection of blood sample	136,278	143,178	\$1,365,633	112%	\$10
90834	Psytx w pt 45 minutes	112,822	119,398	\$18,404,957	182%	\$154
83036	Hemoglobin A1C level	91,003	98,886	\$751,377	85%	\$8
80061	Blood test, lipids (cholesterol and triglycerides)	90,774	97,204	\$987,401	81%	\$10
97110	Therapeutic exercises	78,836	157,691	\$7,371,805	181%	\$47
80053	Blood test, comprehensive group of blood chemicals	62,971	66,806	\$559,901	84%	\$8
90837	Psytx w pt 60 minutes	60,420	64,777	\$14,610,057	182%	\$226
85025	Complete blood cell count (red cells, white blood cell, platelets), automated	58,952	62,682	\$503,396	110%	\$8
81001	Manual urinalysis test with examination using microscope, automated	53,308	57,362	\$131,005	77%	\$2
S9083	Urgent care center global	47,503	62,401	\$8,997,626	n/a	\$144
99396	Prev visit est age 40-64	45,358	46,375	\$10,172,141	166%	\$219
87591	Detection test by nucleic acid for Neisseria gonorrhoeae (gonorrhoeae)	44,683	48,520	\$1,212,872	75%	\$25
87491	Detection test by nucleic acid for chlamydia trachomatis, amplified probe	44,465	48,545	\$1,206,117	75%	\$25
99204	Office o/p new mod 45 min	40,749	43,417	\$12,675,707	168%	\$292
99203	Office o/p new low 30 min	40,378	43,377	\$7,665,594	154%	\$177
80050	General health panel	38,904	59,633	\$1,373,414	n/a	\$23
96127	Brief emotional/behav assmt	37,451	61,130	\$784,316	244%	\$13
97140	Manual therapy 1/> regions	32,893	49,367	\$3,013,183	313%	\$61

**Exhibit IV-C**  
**City of New York HIP HMO Plan**  
**Employee and Dependent Claims Incurred for July 2024 to June 2025**  
**Top 20 CPTs by Professional Plan Spend Volume and Record Count**

*Notes:*

The fiscal year starts July 1 and ends June 30 of the year. E.g., 2023 is July 1, 2022 through June 30, 2023.

Allowed amounts include professional fees only.

Plan Spend % of Medicare Reimbursement is based on the Medicare fee schedules in effect on the date of service.

Plan Spend % of Medicare Reimbursement reflects only services that successfully repriced to Medicare allowed.

Plan Spend % of Medicare Reimbursement includes all inpatient add-ons, such as additional payments for graduate medical education, uncompensated care, and disproportionate share payments.

**Exhibit V-A**  
**City of New York HIP HMO Plan**  
**Employee and Dependent Claims Incurred for July 2024 to June 2025**  
**Top 20 MS-DRGs by Inpatient Facility FFS Plan Spend Volume and Admit Count at Top 10 Facilities**

**Top 20 MS-DRGs by FFS Plan Spend Volume - Inpatient Facility Allowed per Admit**

MS-DRG	Description	New York- Presbyterian Hospital	Montefiore Medical Center	Long Island Jewish Medical Center	North Shore University Hospital	NYU Langone Hospitals	Mount Sinai Hospital	Lenox Hill Hospital	Staten Island University Hospital	Mount Sinai West	Memorial Sloan Kettering Cancer Center	All Facilities
		New York Presbyterian	Montefiore Health System	Northwell Health	Northwell Health	NYU Langone Health	Mount Sinai Health System	Northwell Health	Northwell Health	Mount Sinai Health System	Memorial Sloan Kettering	All Systems
790	Extreme Immaturity or Respiratory Distress Syndrome, Neonate											\$319,253
871	Septicemia or Severe Sepsis without MV >96 Hours with MCC	\$77,828										\$61,882
807	Vaginal Delivery without Sterilization or D&C without CC/MCC	\$23,706		\$15,761	\$15,602	\$21,293	\$14,619			\$11,549		\$15,906
621	O.R. Procedures for Obesity without CC/MCC											\$43,460
787	Cesarean Section without Sterilization with CC	\$43,363		\$25,184		\$29,928						\$29,267
	ECMO or Tracheostomy with MV >96 Hours or Principal Diagnosis											
003	Except Face, Mouth and Neck with Major O.R. Procedures											\$674,441
794	Neonate with Other Significant Problems	\$49,496	\$19,030	\$7,816	\$7,842	\$14,394	\$5,603			\$11,589		\$14,803
806	Vaginal Delivery without Sterilization or D&C with CC	\$30,558		\$16,304		\$19,867						\$20,640
853	Infectious and Parasitic Diseases with O.R. Procedures with MCC											\$157,437
470	Major Hip and Knee Joint Replacement or Reattachment of Lower Extremity without MCC		\$69,081									\$63,971
	Percutaneous Cardiovascular Procedures with Intraluminal Device without MCC											\$58,979
788	Cesarean Section without Sterilization without CC/MCC	\$31,566		\$24,750								\$22,943
329	Major Small and Large Bowel Procedures with MCC											\$172,045
	Cardiac Valve and Other Major Cardiothoracic Procedures without MCC											\$296,206
219	Cardiac Catheterization with MCC											\$781,704
001	Heart Transplant or Implant of Heart Assist System with MCC											\$6,681
795	Normal Newborn	\$7,862		\$7,917	\$7,810	\$6,404						\$27,905
101	Seizures without MCC											\$141,089
025	Craniotomy and Endovascular Intracranial Procedures with MCC											\$29,624
872	Septicemia or Severe Sepsis without MV >96 Hours without MCC											\$36,102
786	Combined Anterior and Posterior Spinal Fusion with CC											

**Top 20 MS-DRGs by FFS Admit Count - Plan Spend - Medical (Facility Fees) per Unit**

MS-DRG	Description	New York- Presbyterian Hospital	Montefiore Medical Center	Long Island Jewish Medical Center	North Shore University Hospital	NYU Langone Hospitals	Mount Sinai Hospital	Lenox Hill Hospital	Staten Island University Hospital	Mount Sinai West	Memorial Sloan Kettering Cancer Center	All Facilities
		New York Presbyterian	Montefiore Health System	Northwell Health	Northwell Health	NYU Langone Health	Mount Sinai Health System	Northwell Health	Northwell Health	Mount Sinai Health System	Memorial Sloan Kettering	All Systems
795	Normal Newborn	\$7,862		\$7,917	\$7,810	\$6,404						\$6,681
807	Vaginal Delivery without Sterilization or D&C without CC/MCC	\$23,706		\$15,761	\$15,602	\$21,293	\$14,619			\$11,549		\$15,906
794	Neonate with Other Significant Problems	\$49,496	\$19,030	\$7,816	\$7,842	\$14,394	\$5,603			\$11,589		\$14,803
806	Vaginal Delivery without Sterilization or D&C with CC	\$30,558		\$16,304		\$19,867						\$20,640
787	Cesarean Section without Sterilization with CC	\$43,363		\$25,184		\$29,928						\$29,267
788	Cesarean Section without Sterilization without CC/MCC	\$31,566		\$24,750								\$22,943
871	Septicemia or Severe Sepsis without MV >96 Hours with MCC	\$77,828										\$61,882
621	O.R. Procedures for Obesity without CC/MCC											\$43,460
101	Seizures without MCC											\$27,905
	Esophagitis, Gastroenteritis and Miscellaneous Digestive Disorders without MCC											\$22,098
872	Septicemia or Severe Sepsis without MV >96 Hours without MCC											\$29,624
202	Bronchitis and Asthma with CC/MCC											\$29,019
812	Red Blood Cell Disorders without MCC											\$26,403
470	Major Hip and Knee Joint Replacement or Reattachment of Lower Extremity without MCC		\$69,081									\$63,971
786	Cesarean Section without Sterilization with MCC											\$36,102
	Percutaneous Cardiovascular Procedures with Intraluminal Device without MCC											\$58,979
322	Vaginal Delivery without Sterilization or D&C with MCC											\$22,643
805	Full Term Neonate with Major Problems											\$37,445
793	Diabetes with CC											\$27,792
638												
743	Uterine and Adnexa Procedures for Non-Malignancy without CC/MCC											\$35,657

**Notes:**  
The fiscal year starts July 1 and ends June 30 of the year. E.g., 2023 is July 1, 2022 through June 30, 2023.  
Allowed amounts include inpatient facility fees only.

**Exhibit V-B**  
**City of New York HIP HMO Plan**  
**Employee and Dependent Claims Incurred for July 2024 to June 2025**  
**Top 20 CPTs by Outpatient Facility FFS Plan Spend Volume and Record Count at Top 10 Facilities**

**Top 20 CPTs by FFS Plan Spend Volume - Outpatient Facility Plan Spend per Unit**

CPT	Description	NYU Langone Hospitals	Montefiore Medical Center	New York-Presbyterian Hospital	Long Island Jewish Medical Center	Memorial Sloan Kettering Cancer Center	Mount Sinai Hospital	Staten Island University Hospital	Lenox Hill Hospital	North Shore University Hospital	Hospital for Special Surgery	All Facilities
		NYU Langone Health	Montefiore Health System	New York Presbyterian	Northwell Health	Memorial Sloan Kettering	Mount Sinai Health System	Northwell Health	Northwell Health	Northwell Health	Hospital for Special Surgery	All Systems
99283	Emergency dept visit low mdm	\$2,140	\$1,380	\$2,044	\$2,531		\$1,464	\$2,528	\$2,534	\$2,510		\$1,477
99284	Emergency dept visit mod mdm	\$2,259	\$2,128	\$2,045	\$2,515		\$2,218	\$2,528	\$2,527	\$2,519		\$1,689
99285	Emergency dept visit hi mdm	\$2,250	\$3,016	\$2,029	\$4,295		\$1,926	\$4,368	\$4,363	\$4,247		\$2,256
43239	Egd biopsy single/multiple	\$6,601	\$3,156	\$9,924	\$3,059	\$3,661			\$3,448			\$2,998
27447	Total knee arthroplasty											\$51,845
G0378	Hospital observation per hr	\$393			\$499	\$252	\$548	\$299	\$495	\$711		\$302
45380	Colonoscopy and biopsy	\$4,597	\$5,473	\$7,374	\$2,812							\$2,666
96413	Chemo iv infusion 1 hr	\$2,043	\$1,548	\$1,734	\$3,359	\$1,183	\$1,585	\$3,645	\$3,523		\$617	\$1,753
99282	Emergency dept visit sf mdm	\$2,305	\$789	\$2,039	\$1,314		\$1,468	\$1,313	\$1,311	\$1,323		\$1,045
J9271	Inj pembrolizumab	\$209	\$65	\$150	\$74	\$62		\$82				\$82
27130	Total hip arthroplasty										\$58,350	\$54,791
J2350	Injection, ocrelizumab, 1 mg	\$178	\$67	\$168	\$93		\$71					\$108
90999	Unlisted dialysis procedure											\$800
45378	Diagnostic colonoscopy	\$4,634	\$4,064	\$9,091								\$2,358
97110	Therapeutic exercises	\$180	\$142	\$188	\$139	\$267	\$227	\$327	\$161		\$57	\$131
G0277	Hbot, full body chamber, 30m	\$2,248								\$1,845		\$1,031
J9144	Daratumumab, hyaluronidase	\$206	\$58		\$52	\$61	\$43					\$84
J7214	Altuviio per factor viii iu				\$5		\$21					\$17
J1561	Gamunex-C/Gammaked	\$169	\$54	\$135			\$41					\$140
96365	Ther/proph/diag iv inf init	\$1,787	\$984	\$835	\$770	\$722	\$1,453				\$617	\$777

**Top 20 CPTs by FFS Record Count - Outpatient Facility Plan Spend per Unit**

CPT	Description	NYU Langone Hospitals	Montefiore Medical Center	New York-Presbyterian Hospital	Long Island Jewish Medical Center	Memorial Sloan Kettering Cancer Center	Mount Sinai Hospital	Staten Island University Hospital	Lenox Hill Hospital	North Shore University Hospital	Hospital for Special Surgery	All Facilities
		NYU Langone Health	Montefiore Health System	New York Presbyterian	Northwell Health	Memorial Sloan Kettering	Mount Sinai Health System	Northwell Health	Northwell Health	Northwell Health	Hospital for Special Surgery	All Systems
85025	Complete blood cell count (red cells, white blood cell, platelets), automated	\$8	\$23	\$2	\$8	\$57	\$9	\$14	\$3	\$2	\$92	\$18
80053	Blood test, comprehensive group of blood chemicals	\$30	\$32	\$3	\$10	\$171	\$17	\$18	\$4	\$9	\$235	\$36
36415	Insertion of needle into vein for collection of blood sample	\$21	\$32	\$4	\$6	\$49	\$14	\$4	\$1	\$3	\$35	\$16
99283	Emergency dept visit low mdm	\$2,140	\$1,380	\$2,044	\$2,531		\$1,464	\$2,528	\$2,534	\$2,510		\$1,477
97110	Therapeutic exercises	\$180	\$142	\$188	\$139	\$267	\$227	\$327	\$161		\$57	\$131
83036	Hemoglobin A1C level	\$22	\$36	\$6	\$26	\$107	\$24	\$52		\$49	\$159	\$28
99284	Emergency dept visit mod mdm	\$2,259	\$2,128	\$2,045	\$2,515		\$2,218	\$2,528	\$2,527	\$2,519		\$1,689
80061	Blood test, lipids (cholesterol and triglycerides)	\$32	\$53	\$9	\$59	\$194	\$34					\$42
84443	Blood test, thyroid stimulating hormone (TSH)	\$13	\$57	\$5	\$10	\$58	\$34	\$26				\$39
99213	Office o/p est low 20 min	\$0	\$0									\$290
99285	Emergency dept visit hi mdm	\$2,250	\$3,016	\$2,029	\$4,295		\$1,926	\$4,368	\$4,363	\$4,247		\$2,256
80048	Blood test, basic group of blood chemicals (Calcium, total)	\$7	\$24	\$1	\$11	\$126	\$5	\$4	\$0	\$28	\$90	\$17
81001	Manual urinalysis test with examination using microscope, automated	\$3	\$10	\$0	\$2	\$49	\$0	\$4	\$2	\$1	\$84	\$8
87491	Detection test by nucleic acid for chlamydia trachomatis, amplified probe	\$77	\$123	\$16	\$70		\$81	\$120				\$77
87591	Detection test by nucleic acid for Neisseria gonorrhoeae (gonorrhoeae)	\$78	\$123	\$17	\$70		\$82	\$120				\$79
99282	Emergency dept visit sf mdm	\$2,305	\$789	\$2,039	\$1,314		\$1,468	\$1,313	\$1,311	\$1,323		\$1,045
97140	Manual therapy 1/> regions	\$134	\$60	\$203	\$45	\$240		\$179	\$133		\$40	\$133
90999	Unlisted dialysis procedure											\$800
77067	Scr mammo bi incl cad	\$1,084	\$435	\$328		\$469	\$280	\$467	\$455	\$467		\$414
83540	Iron level	\$16	\$24	\$4	\$32		\$15	\$35				\$19

**Notes:**  
The fiscal year starts July 1 and ends June 30 of the year. E.g., 2023 is July 1, 2022 through June 30, 2023.  
Plan Spend amounts include outpatient facility fees only.

Exhibit V-C  
City of New York HIP HMO Plan  
Employee and Dependent Claims Incurred for July 2024 to June 2025  
Top 20 MS-DRGs by Inpatient Facility FFS Admit Count at Top 10 Facilities - Metric View

**MS-DRG 795: Normal Newborn**

Hospital ID	Facility Name	System Name	Admits	Average Length of Stay	Plan Spend	PlanSpend as a % of Medicare Allowed	Plan Spend per Admit	Plan Spend per Admit Ratio to Average	Plan Spend per Day
330101	New York-Presbyterian Hospital	New York Presbyterian	87	2.1	\$683,956	212%	\$7,862	1.177	\$3,821
330059	Montefiore Medical Center	Montefiore Health System							
330195	Long Island Jewish Medical Center	Northwell Health	108	2.1	\$855,000	242%	\$7,917	1.185	\$3,734
330106	North Shore University Hospital	Northwell Health	36	2.2	\$281,160	235%	\$7,810	1.169	\$3,559
330214	NYU Langone Hospitals	NYU Langone Health	44	1.9	\$281,774	155%	\$6,404	0.959	\$3,436
330024	Mount Sinai Hospital	Mount Sinai Health System							
330119	Lenox Hill Hospital	Northwell Health							
330160	Staten Island University Hospital	Northwell Health							
330046	Mount Sinai West	Mount Sinai Health System							
330154	Memorial Sloan Kettering Cancer Center	Memorial Sloan Kettering							
<b>All Facilities</b>		<b>All Systems</b>	<b>540</b>	<b>2.1</b>	<b>\$3,607,767</b>	<b>173%</b>	<b>\$6,681</b>	<b>1.000</b>	<b>\$3,218</b>

**MS-DRG 807: Vaginal Delivery without Sterilization or D&C without CC/MCC**

Hospital ID	Facility Name	System Name	Admits	Average Length of Stay	Plan Spend	PlanSpend as a % of Medicare Allowed	Plan Spend per Admit	Plan Spend per Admit Ratio to Average	Plan Spend per Day
330101	New York-Presbyterian Hospital	New York Presbyterian	73	2.7	\$1,730,547	258%	\$23,706	1.490	\$8,696
330059	Montefiore Medical Center	Montefiore Health System							
330195	Long Island Jewish Medical Center	Northwell Health	75	2.2	\$1,182,110	191%	\$15,761	0.991	\$7,079
330106	North Shore University Hospital	Northwell Health	34	2.1	\$530,457	194%	\$15,602	0.981	\$7,471
330214	NYU Langone Hospitals	NYU Langone Health	27	2.3	\$574,909	216%	\$21,293	1.339	\$9,425
330024	Mount Sinai Hospital	Mount Sinai Health System	25	2.2	\$365,484	140%	\$14,619	0.919	\$6,645
330119	Lenox Hill Hospital	Northwell Health							
330160	Staten Island University Hospital	Northwell Health							
330046	Mount Sinai West	Mount Sinai Health System	29	2.1	\$334,911	126%	\$11,549	0.726	\$5,490
330154	Memorial Sloan Kettering Cancer Center	Memorial Sloan Kettering							
<b>All Facilities</b>		<b>All Systems</b>	<b>497</b>	<b>2.3</b>	<b>\$7,905,102</b>	<b>169%</b>	<b>\$15,906</b>	<b>1.000</b>	<b>\$6,774</b>

Exhibit V-C  
City of New York HIP HMO Plan  
Employee and Dependent Claims Incurred for July 2024 to June 2025  
Top 20 MS-DRGs by Inpatient Facility FFS Admit Count at Top 10 Facilities - Metric View

**MS-DRG 794: Neonate with Other Significant Problems**

Medicare CCN	Facility Name	System Name	Admits	Average Length of Stay	Plan Spend	PlanSpend as a % of Medicare Allowed	Plan Spend per Admit	Plan Spend per Admit Ratio to Average	Plan Spend per Day
330101	New York-Presbyterian Hospital	New York Presbyterian	28	3.4	\$1,385,893	255%	\$49,496	3.344	\$14,588
330059	Montefiore Medical Center	Montefiore Health System	27	2.3	\$513,811	92%	\$19,030	1.286	\$8,156
330195	Long Island Jewish Medical Center	Northwell Health	60	2.1	\$468,945	44%	\$7,816	0.528	\$3,782
330106	North Shore University Hospital	Northwell Health	31	2.3	\$243,096	46%	\$7,842	0.530	\$3,473
330214	NYU Langone Hospitals	NYU Langone Health	42	2.0	\$604,537	72%	\$14,394	0.972	\$7,284
330024	Mount Sinai Hospital	Mount Sinai Health System	33	1.9	\$184,892	27%	\$5,603	0.378	\$2,889
330119	Lenox Hill Hospital	Northwell Health							
330160	Staten Island University Hospital	Northwell Health							
330046	Mount Sinai West	Mount Sinai Health System	32	1.8	\$370,850	60%	\$11,589	0.783	\$6,506
330154	Memorial Sloan Kettering Cancer Center	Memorial Sloan Kettering							
<b>All Facilities</b>	<b>All Systems</b>		<b>441</b>	<b>2.3</b>	<b>\$6,528,199</b>	<b>78%</b>	<b>\$14,803</b>	<b>1.000</b>	<b>\$6,522</b>

**MS-DRG 806: Vaginal Delivery without Sterilization or D&C with CC**

Medicare CCN	Facility Name	System Name	Admits	Average Length of Stay	Plan Spend	PlanSpend as a % of Medicare Allowed	Plan Spend per Admit	Plan Spend per Admit Ratio to Average	Plan Spend per Day
330101	New York-Presbyterian Hospital	New York Presbyterian	95	3.1	\$2,903,035	293%	\$30,558	1.481	\$9,976
330059	Montefiore Medical Center	Montefiore Health System							
330195	Long Island Jewish Medical Center	Northwell Health	31	2.6	\$505,409	175%	\$16,304	0.790	\$6,164
330106	North Shore University Hospital	Northwell Health							
330214	NYU Langone Hospitals	NYU Langone Health	27	2.2	\$536,420	183%	\$19,867	0.963	\$8,940
330024	Mount Sinai Hospital	Mount Sinai Health System							
330119	Lenox Hill Hospital	Northwell Health							
330160	Staten Island University Hospital	Northwell Health							
330046	Mount Sinai West	Mount Sinai Health System							
330154	Memorial Sloan Kettering Cancer Center	Memorial Sloan Kettering							
<b>All Facilities</b>	<b>All Systems</b>		<b>288</b>	<b>2.7</b>	<b>\$5,944,386</b>	<b>202%</b>	<b>\$20,640</b>	<b>1.000</b>	<b>\$7,621</b>

Exhibit V-C  
City of New York HIP HMO Plan  
Employee and Dependent Claims Incurred for July 2024 to June 2025  
Top 20 MS-DRGs by Inpatient Facility FFS Admit Count at Top 10 Facilities - Metric View

**MS-DRG 787: Cesarean Section without Sterilization with CC**

Medicare CCN	Facility Name	System Name	Admits	Average Length of Stay	Plan Spend	PlanSpend as a % of Medicare Allowed	Plan Spend per Admit	Plan Spend per Admit Ratio to Average	Plan Spend per Day
330101	New York-Presbyterian Hospital	New York Presbyterian	60	4.0	\$2,601,758	296%	\$43,363	1.482	\$10,978
330059	Montefiore Medical Center	Montefiore Health System							
330195	Long Island Jewish Medical Center	Northwell Health	39	3.4	\$982,170	190%	\$25,184	0.860	\$7,441
330106	North Shore University Hospital	Northwell Health							
330214	NYU Langone Hospitals	NYU Langone Health	28	3.0	\$837,980	194%	\$29,928	1.023	\$10,096
330024	Mount Sinai Hospital	Mount Sinai Health System							
330119	Lenox Hill Hospital	Northwell Health							
330160	Staten Island University Hospital	Northwell Health							
330046	Mount Sinai West	Mount Sinai Health System							
330154	Memorial Sloan Kettering Cancer Center	Memorial Sloan Kettering							
<b>All Facilities</b>			<b>256</b>	<b>3.9</b>	<b>\$7,492,405</b>	<b>199%</b>	<b>\$29,267</b>	<b>1.000</b>	<b>\$7,568</b>

**MS-DRG 788: Cesarean Section without Sterilization without CC/MCC**

Medicare CCN	Facility Name	System Name	Admits	Average Length of Stay	Plan Spend	PlanSpend as a % of Medicare Allowed	Plan Spend per Admit	Plan Spend per Admit Ratio to Average	Plan Spend per Day
330101	New York-Presbyterian Hospital	New York Presbyterian	25	3.6	\$789,157	251%	\$31,566	1.376	\$8,768
330059	Montefiore Medical Center	Montefiore Health System							
330195	Long Island Jewish Medical Center	Northwell Health	30	3.0	\$742,507	221%	\$24,750	1.079	\$8,343
330106	North Shore University Hospital	Northwell Health							
330214	NYU Langone Hospitals	NYU Langone Health							
330024	Mount Sinai Hospital	Mount Sinai Health System							
330119	Lenox Hill Hospital	Northwell Health							
330160	Staten Island University Hospital	Northwell Health							
330046	Mount Sinai West	Mount Sinai Health System							
330154	Memorial Sloan Kettering Cancer Center	Memorial Sloan Kettering							
<b>All Facilities</b>			<b>196</b>	<b>3.6</b>	<b>\$4,496,850</b>	<b>182%</b>	<b>\$22,943</b>	<b>1.000</b>	<b>\$6,379</b>

Exhibit V-C  
City of New York HIP HMO Plan  
Employee and Dependent Claims Incurred for July 2024 to June 2025  
Top 20 MS-DRGs by Inpatient Facility FFS Admit Count at Top 10 Facilities - Metric View

**MS-DRG 871: Septicemia or Severe Sepsis without MV >96 Hours with MCC**

Medicare CCN	Facility Name	System Name	Admits	Average Length of Stay	Plan Spend	PlanSpend as a % of Medicare Allowed	Plan Spend per Admit	Plan Spend per Admit Ratio to Average	Plan Spend per Day
330101	New York-Presbyterian Hospital	New York Presbyterian	27	7.1	\$2,101,348	270%	\$77,828	1.258	\$10,888
330059	Montefiore Medical Center	Montefiore Health System							
330195	Long Island Jewish Medical Center	Northwell Health							
330106	North Shore University Hospital	Northwell Health							
330214	NYU Langone Hospitals	NYU Langone Health							
330024	Mount Sinai Hospital	Mount Sinai Health System							
330119	Lenox Hill Hospital	Northwell Health							
330160	Staten Island University Hospital	Northwell Health							
330046	Mount Sinai West	Mount Sinai Health System							
330154	Memorial Sloan Kettering Cancer Center	Memorial Sloan Kettering							
<b>All Facilities</b>		<b>All Systems</b>	<b>191</b>	<b>7.3</b>	<b>\$11,819,521</b>	<b>208%</b>	<b>\$61,882</b>	<b>1.000</b>	<b>\$8,534</b>

**MS-DRG 621: O.R. Procedures for Obesity without CC/MCC**

Medicare CCN	Facility Name	System Name	Admits	Average Length of Stay	Plan Spend	PlanSpend as a % of Medicare Allowed	Plan Spend per Admit	Plan Spend per Admit Ratio to Average	Plan Spend per Day
330101	New York-Presbyterian Hospital	New York Presbyterian							
330059	Montefiore Medical Center	Montefiore Health System							
330195	Long Island Jewish Medical Center	Northwell Health							
330106	North Shore University Hospital	Northwell Health							
330214	NYU Langone Hospitals	NYU Langone Health							
330024	Mount Sinai Hospital	Mount Sinai Health System							
330119	Lenox Hill Hospital	Northwell Health							
330160	Staten Island University Hospital	Northwell Health							
330046	Mount Sinai West	Mount Sinai Health System							
330154	Memorial Sloan Kettering Cancer Center	Memorial Sloan Kettering							
<b>All Facilities</b>		<b>All Systems</b>	<b>181</b>	<b>1.2</b>	<b>\$7,866,170</b>	<b>201%</b>	<b>\$43,460</b>	<b>1.000</b>	<b>\$34,961</b>

Exhibit V-C  
City of New York HIP HMO Plan  
Employee and Dependent Claims Incurred for July 2024 to June 2025  
Top 20 MS-DRGs by Inpatient Facility FFS Admit Count at Top 10 Facilities - Metric View

**MS-DRG 101: Seizures without MCC**

Medicare CCN	Facility Name	System Name	Admits	Average Length of Stay	Plan Spend	PlanSpend as a % of Medicare Allowed	Plan Spend per Admit	Plan Spend per Admit Ratio to Average	Plan Spend per Day
330101	New York-Presbyterian Hospital	New York Presbyterian							
330059	Montefiore Medical Center	Montefiore Health System							
330195	Long Island Jewish Medical Center	Northwell Health							
330106	North Shore University Hospital	Northwell Health							
330214	NYU Langone Hospitals	NYU Langone Health							
330024	Mount Sinai Hospital	Mount Sinai Health System							
330119	Lenox Hill Hospital	Northwell Health							
330160	Staten Island University Hospital	Northwell Health							
330046	Mount Sinai West	Mount Sinai Health System							
330154	Memorial Sloan Kettering Cancer Center	Memorial Sloan Kettering							
<b>All Facilities</b>			<b>127</b>	<b>2.6</b>	<b>\$3,543,995</b>	<b>201%</b>	<b>\$27,905</b>	<b>1.000</b>	<b>\$10,548</b>

**MS-DRG 392: Esophagitis, Gastroenteritis and Miscellaneous Digestive Disorders without MCC**

Medicare CCN	Facility Name	System Name	Admits	Average Length of Stay	Plan Spend	PlanSpend as a % of Medicare Allowed	Plan Spend per Admit	Plan Spend per Admit Ratio to Average	Plan Spend per Day
330101	New York-Presbyterian Hospital	New York Presbyterian							
330059	Montefiore Medical Center	Montefiore Health System							
330195	Long Island Jewish Medical Center	Northwell Health							
330106	North Shore University Hospital	Northwell Health							
330214	NYU Langone Hospitals	NYU Langone Health							
330024	Mount Sinai Hospital	Mount Sinai Health System							
330119	Lenox Hill Hospital	Northwell Health							
330160	Staten Island University Hospital	Northwell Health							
330046	Mount Sinai West	Mount Sinai Health System							
330154	Memorial Sloan Kettering Cancer Center	Memorial Sloan Kettering							
<b>All Facilities</b>			<b>125</b>	<b>2.6</b>	<b>\$2,762,214</b>	<b>185%</b>	<b>\$22,098</b>	<b>1.000</b>	<b>\$8,421</b>

Exhibit V-C  
City of New York HIP HMO Plan  
Employee and Dependent Claims Incurred for July 2024 to June 2025  
Top 20 MS-DRGs by Inpatient Facility FFS Admit Count at Top 10 Facilities - Metric View

**MS-DRG 872: Septicemia or Severe Sepsis without MV >96 Hours without MCC**

Medicare CCN	Facility Name	System Name	Admits	Average Length of Stay	Plan Spend	PlanSpend as a % of Medicare Allowed	Plan Spend per Admit	Plan Spend per Admit Ratio to Average	Plan Spend per Day
330101	New York-Presbyterian Hospital	New York Presbyterian							
330059	Montefiore Medical Center	Montefiore Health System							
330195	Long Island Jewish Medical Center	Northwell Health							
330106	North Shore University Hospital	Northwell Health							
330214	NYU Langone Hospitals	NYU Langone Health							
330024	Mount Sinai Hospital	Mount Sinai Health System							
330119	Lenox Hill Hospital	Northwell Health							
330160	Staten Island University Hospital	Northwell Health							
330046	Mount Sinai West	Mount Sinai Health System							
330154	Memorial Sloan Kettering Cancer Center	Memorial Sloan Kettering							
<b>All Facilities</b>			<b>110</b>	<b>4.7</b>	<b>\$3,258,600</b>	<b>183%</b>	<b>\$29,624</b>	<b>1.000</b>	<b>\$6,364</b>

**MS-DRG 202: Bronchitis and Asthma with CC/MCC**

Medicare CCN	Facility Name	System Name	Admits	Average Length of Stay	Plan Spend	PlanSpend as a % of Medicare Allowed	Plan Spend per Admit	Plan Spend per Admit Ratio to Average	Plan Spend per Day
330101	New York-Presbyterian Hospital	New York Presbyterian							
330059	Montefiore Medical Center	Montefiore Health System							
330195	Long Island Jewish Medical Center	Northwell Health							
330106	North Shore University Hospital	Northwell Health							
330214	NYU Langone Hospitals	NYU Langone Health							
330024	Mount Sinai Hospital	Mount Sinai Health System							
330119	Lenox Hill Hospital	Northwell Health							
330160	Staten Island University Hospital	Northwell Health							
330046	Mount Sinai West	Mount Sinai Health System							
330154	Memorial Sloan Kettering Cancer Center	Memorial Sloan Kettering							
<b>All Facilities</b>			<b>104</b>	<b>3.0</b>	<b>\$3,017,955</b>	<b>182%</b>	<b>\$29,019</b>	<b>1.000</b>	<b>\$9,830</b>

Exhibit V-C  
City of New York HIP HMO Plan  
Employee and Dependent Claims Incurred for July 2024 to June 2025  
Top 20 MS-DRGs by Inpatient Facility FFS Admit Count at Top 10 Facilities - Metric View

**MS-DRG 812: Red Blood Cell Disorders without MCC**

Medicare CCN	Facility Name	System Name	Admits	Average Length of Stay	Plan Spend	PlanSpend as a % of Medicare Allowed	Plan Spend per Admit	Plan Spend per Admit Ratio to Average	Plan Spend per Day
330101	New York-Presbyterian Hospital	New York Presbyterian							
330059	Montefiore Medical Center	Montefiore Health System							
330195	Long Island Jewish Medical Center	Northwell Health							
330106	North Shore University Hospital	Northwell Health							
330214	NYU Langone Hospitals	NYU Langone Health							
330024	Mount Sinai Hospital	Mount Sinai Health System							
330119	Lenox Hill Hospital	Northwell Health							
330160	Staten Island University Hospital	Northwell Health							
330046	Mount Sinai West	Mount Sinai Health System							
330154	Memorial Sloan Kettering Cancer Center	Memorial Sloan Kettering							
<b>All Facilities</b>		<b>All Systems</b>	<b>93</b>	<b>3.8</b>	<b>\$2,455,493</b>	<b>186%</b>	<b>\$26,403</b>	<b>1.000</b>	<b>\$6,996</b>

**MS-DRG 470: Major Hip and Knee Joint Replacement or Reattachment of Lower Extremity without MCC**

Medicare CCN	Facility Name	System Name	Admits	Average Length of Stay	Plan Spend	PlanSpend as a % of Medicare Allowed	Plan Spend per Admit	Plan Spend per Admit Ratio to Average	Plan Spend per Day
330101	New York-Presbyterian Hospital	New York Presbyterian							
330059	Montefiore Medical Center	Montefiore Health System	27	2.2	\$1,865,194	270%	\$69,081	1.080	\$31,087
330195	Long Island Jewish Medical Center	Northwell Health							
330106	North Shore University Hospital	Northwell Health							
330214	NYU Langone Hospitals	NYU Langone Health							
330024	Mount Sinai Hospital	Mount Sinai Health System							
330119	Lenox Hill Hospital	Northwell Health							
330160	Staten Island University Hospital	Northwell Health							
330046	Mount Sinai West	Mount Sinai Health System							
330154	Memorial Sloan Kettering Cancer Center	Memorial Sloan Kettering							
<b>All Facilities</b>		<b>All Systems</b>	<b>88</b>	<b>2.2</b>	<b>\$5,629,447</b>	<b>266%</b>	<b>\$63,971</b>	<b>1.000</b>	<b>\$28,576</b>

Exhibit V-C  
City of New York HIP HMO Plan  
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Top 20 MS-DRGs by Inpatient Facility FFS Admit Count at Top 10 Facilities - Metric View

**MS-DRG 786: Cesarean Section without Sterilization with MCC**

Medicare CCN	Facility Name	System Name	Admits	Average Length of Stay	Plan Spend	PlanSpend as a % of Medicare Allowed	Plan Spend per Admit	Plan Spend per Admit Ratio to Average	Plan Spend per Day
330101	New York-Presbyterian Hospital	New York Presbyterian							
330059	Montefiore Medical Center	Montefiore Health System							
330195	Long Island Jewish Medical Center	Northwell Health							
330106	North Shore University Hospital	Northwell Health							
330214	NYU Langone Hospitals	NYU Langone Health							
330024	Mount Sinai Hospital	Mount Sinai Health System							
330119	Lenox Hill Hospital	Northwell Health							
330160	Staten Island University Hospital	Northwell Health							
330046	Mount Sinai West	Mount Sinai Health System							
330154	Memorial Sloan Kettering Cancer Center	Memorial Sloan Kettering							
<b>All Facilities</b>			<b>88</b>	<b>4.8</b>	<b>\$3,176,955</b>	<b>162%</b>	<b>\$36,102</b>	<b>1.000</b>	<b>\$7,528</b>

**MS-DRG 322: Percutaneous Cardiovascular Procedures with Intraluminal Device without MCC**

Medicare CCN	Facility Name	System Name	Admits	Average Length of Stay	Plan Spend	PlanSpend as a % of Medicare Allowed	Plan Spend per Admit	Plan Spend per Admit Ratio to Average	Plan Spend per Day
330101	New York-Presbyterian Hospital	New York Presbyterian							
330059	Montefiore Medical Center	Montefiore Health System							
330195	Long Island Jewish Medical Center	Northwell Health							
330106	North Shore University Hospital	Northwell Health							
330214	NYU Langone Hospitals	NYU Langone Health							
330024	Mount Sinai Hospital	Mount Sinai Health System							
330119	Lenox Hill Hospital	Northwell Health							
330160	Staten Island University Hospital	Northwell Health							
330046	Mount Sinai West	Mount Sinai Health System							
330154	Memorial Sloan Kettering Cancer Center	Memorial Sloan Kettering							
<b>All Facilities</b>			<b>87</b>	<b>2.4</b>	<b>\$5,131,180</b>	<b>255%</b>	<b>\$58,979</b>	<b>1.000</b>	<b>\$24,204</b>

Exhibit V-C  
City of New York HIP HMO Plan  
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Top 20 MS-DRGs by Inpatient Facility FFS Admit Count at Top 10 Facilities - Metric View

**MS-DRG 805: Vaginal Delivery without Sterilization or D&C with MCC**

Medicare CCN	Facility Name	System Name	Admits	Average Length of Stay	Plan Spend	PlanSpend as a % of Medicare Allowed	Plan Spend per Admit	Plan Spend per Admit Ratio to Average	Plan Spend per Day
330101	New York-Presbyterian Hospital	New York Presbyterian							
330059	Montefiore Medical Center	Montefiore Health System							
330195	Long Island Jewish Medical Center	Northwell Health							
330106	North Shore University Hospital	Northwell Health							
330214	NYU Langone Hospitals	NYU Langone Health							
330024	Mount Sinai Hospital	Mount Sinai Health System							
330119	Lenox Hill Hospital	Northwell Health							
330160	Staten Island University Hospital	Northwell Health							
330046	Mount Sinai West	Mount Sinai Health System							
330154	Memorial Sloan Kettering Cancer Center	Memorial Sloan Kettering							
<b>All Facilities</b>			<b>78</b>	<b>3.0</b>	<b>\$1,766,189</b>	<b>155%</b>	<b>\$22,643</b>	<b>1.000</b>	<b>\$7,452</b>

**MS-DRG 793: Full Term Neonate with Major Problems**

Medicare CCN	Facility Name	System Name	Admits	Average Length of Stay	Plan Spend	PlanSpend as a % of Medicare Allowed	Plan Spend per Admit	Plan Spend per Admit Ratio to Average	Plan Spend per Day
330101	New York-Presbyterian Hospital	New York Presbyterian							
330059	Montefiore Medical Center	Montefiore Health System							
330195	Long Island Jewish Medical Center	Northwell Health							
330106	North Shore University Hospital	Northwell Health							
330214	NYU Langone Hospitals	NYU Langone Health							
330024	Mount Sinai Hospital	Mount Sinai Health System							
330119	Lenox Hill Hospital	Northwell Health							
330160	Staten Island University Hospital	Northwell Health							
330046	Mount Sinai West	Mount Sinai Health System							
330154	Memorial Sloan Kettering Cancer Center	Memorial Sloan Kettering							
<b>All Facilities</b>			<b>77</b>	<b>4.8</b>	<b>\$2,883,257</b>	<b>66%</b>	<b>\$37,445</b>	<b>1.000</b>	<b>\$7,878</b>

Exhibit V-C  
City of New York HIP HMO Plan  
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Top 20 MS-DRGs by Inpatient Facility FFS Admit Count at Top 10 Facilities - Metric View

**MS-DRG 638: Diabetes with CC**

Medicare CCN	Facility Name	System Name	Admits	Average Length of Stay	Plan Spend	PlanSpend as a % of Medicare Allowed	Plan Spend per Admit	Plan Spend per Admit Ratio to Average	Plan Spend per Day
330101	New York-Presbyterian Hospital	New York Presbyterian							
330059	Montefiore Medical Center	Montefiore Health System							
330195	Long Island Jewish Medical Center	Northwell Health							
330106	North Shore University Hospital	Northwell Health							
330214	NYU Langone Hospitals	NYU Langone Health							
330024	Mount Sinai Hospital	Mount Sinai Health System							
330119	Lenox Hill Hospital	Northwell Health							
330160	Staten Island University Hospital	Northwell Health							
330046	Mount Sinai West	Mount Sinai Health System							
330154	Memorial Sloan Kettering Cancer Center	Memorial Sloan Kettering							
<b>All Facilities</b>	<b>All Systems</b>		<b>70</b>	<b>3.5</b>	<b>\$1,945,416</b>	<b>174%</b>	<b>\$27,792</b>	<b>1.000</b>	<b>\$8,039</b>

**MS-DRG 743: Uterine and Adnexa Procedures for Non-Malignancy without CC/MCC**

Medicare CCN	Facility Name	System Name	Admits	Average Length of Stay	Plan Spend	PlanSpend as a % of Medicare Allowed	Plan Spend per Admit	Plan Spend per Admit Ratio to Average	Plan Spend per Day
330101	New York-Presbyterian Hospital	New York Presbyterian							
330059	Montefiore Medical Center	Montefiore Health System							
330195	Long Island Jewish Medical Center	Northwell Health							
330106	North Shore University Hospital	Northwell Health							
330214	NYU Langone Hospitals	NYU Langone Health							
330024	Mount Sinai Hospital	Mount Sinai Health System							
330119	Lenox Hill Hospital	Northwell Health							
330160	Staten Island University Hospital	Northwell Health							
330046	Mount Sinai West	Mount Sinai Health System							
330154	Memorial Sloan Kettering Cancer Center	Memorial Sloan Kettering							
<b>All Facilities</b>	<b>All Systems</b>		<b>68</b>	<b>1.8</b>	<b>\$2,424,695</b>	<b>231%</b>	<b>\$35,657</b>	<b>1.000</b>	<b>\$19,554</b>

Notes:

The fiscal year starts July 1 and ends June 30 of the year. E.g., 2023 is July 1, 2022 through June 30, 2023.

Plan Spend % of Medicare Reimbursement is based on the Medicare fee schedules in effect on the date of service.

Plan Spend % of Medicare Reimbursement reflects only services that successfully repriced to Medicare allowed.

Plan Spend % of Medicare Reimbursement includes all inpatient add-ons, such as additional payments for graduate medical education, uncompensated care, and disproportionate share payments.