

## DHS DATA DASHBOARD - FISCAL YEAR 2023 QTR 3

### Population

#### Average Daily Census: Individuals in Shelter

Families with Children	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Current FYTD 2023	Prior FYTD 2022	FYTD Comparison 2023 vs. 2022	Jun-22	% Change Jun 2023 - Jun 2022
Adults	12,984	14,106	15,806	17,648	18,019	18,573	20,000	20,687	20,975	22,072	24,330	25,110	19,193	11,242	71%	12,122	107%
Children	16,159	17,181	18,778	20,364	20,705	21,262	22,445	22,900	23,169	24,220	26,347	27,126	21,721	14,726	48%	15,345	77%
<b>Total</b>	<b>29,143</b>	<b>31,287</b>	<b>34,584</b>	<b>38,013</b>	<b>38,724</b>	<b>39,835</b>	<b>42,445</b>	<b>43,587</b>	<b>44,144</b>	<b>46,292</b>	<b>50,677</b>	<b>52,236</b>	<b>40,914</b>	<b>25,969</b>	<b>58%</b>	<b>27,468</b>	<b>90%</b>

#### Average Daily Census: Individuals in Shelter

Adult Families	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Current FYTD 2023	Prior FYTD 2022	FYTD Comparison 2023 vs. 2022	Jun-22	% Change Jun 2023 - Jun 2022
Adults	3,030	3,192	3,770	4,755	4,953	5,190	5,691	5,980	5,915	6,117	6,440	6,397	5,119	3,130	64%	2,935	118%

#### Average Daily Census: Individuals in Shelter

Single Adults	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Current FYTD 2023	Prior FYTD 2022	FYTD Comparison 2023 vs. 2022	Jun-22	% Change Jun 2023 - Jun 2022
Men	12,291	12,864	13,943	15,553	15,644	15,568	16,209	16,659	16,986	17,563	18,180	17,422	15,740	12,408	27%	12,210	43%
Women	4,083	4,154	4,282	4,409	4,407	4,395	4,435	4,485	4,522	4,582	4,645	4,668	4,422	4,057	9%	4,063	15%
<b>Total</b>	<b>16,374</b>	<b>17,018</b>	<b>18,224</b>	<b>19,962</b>	<b>20,051</b>	<b>19,963</b>	<b>20,644</b>	<b>21,144</b>	<b>21,508</b>	<b>22,145</b>	<b>22,825</b>	<b>22,091</b>	<b>20,162</b>	<b>16,465</b>	<b>22%</b>	<b>16,272</b>	<b>36%</b>

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### Families with Children: Age, Number of Unique Individuals In Families In Shelter

Age	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Current FYTD 2023	Prior FYTD 2022	FYTD Comparison 2023 vs. 2022	Jun-22	% Change Jun 2023 - Jun 2022
0 thru 5	8,631	9,220	10,008	10,499	10,597	11,039	11,571	11,427	11,752	12,307	13,221	13,307	11,132	7,607	46%	8,011	66%
6 thru 13	7,292	7,912	8,606	9,030	9,145	9,701	10,395	10,227	10,546	11,189	12,102	12,362	9,876	6,552	51%	6,767	83%
14 thru 17	2,309	2,484	2,683	2,849	2,895	3,129	3,388	3,400	3,502	3,657	3,932	3,996	3,185	2,027	57%	2,118	89%
18 thru 20	1,064	1,114	1,213	1,304	1,323	1,362	1,469	1,507	1,549	1,640	1,743	1,723	1,418	926	53%	980	76%
21 thru 29	5,741	6,305	7,241	7,707	7,741	8,220	8,879	8,748	9,028	9,469	10,273	10,309	8,305	4,767	74%	5,193	99%
30 thru 44	6,599	7,288	8,166	8,761	8,890	9,645	10,493	10,434	10,822	11,650	12,898	13,148	9,900	5,491	80%	6,025	118%
45 thru 64	1,364	1,422	1,562	1,640	1,684	1,782	1,916	1,928	1,980	2,048	2,174	2,173	1,806	1,180	53%	1,260	72%
65 thru Highest	60	66	62	62	63	80	89	90	95	94	103	104	81	64	25%	58	79%
<b>Total</b>	<b>33,060</b>	<b>35,811</b>	<b>39,541</b>	<b>41,852</b>	<b>42,338</b>	<b>44,958</b>	<b>48,200</b>	<b>47,761</b>	<b>49,274</b>	<b>49,274</b>	<b>49,274</b>	<b>49,274</b>	<b>44,218</b>	<b>28,615</b>	<b>55%</b>	<b>30,412</b>	<b>62%</b>

### Adult Families: Age, Number of Unique Individuals In Families In Shelter

Age	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Current FYTD 2023	Prior FYTD 2022	FYTD Comparison 2023 vs. 2022	Jun-22	% Change Jun 2023 - Jun 2022
18 thru 20	379	394	457	575	551	627	664	663	687	706	764	741	601	340	77%	351	111%
21 thru 29	935	1,095	1,503	1,937	1,934	2,144	2,320	2,333	2,342	2,434	2,647	2,481	2,009	793	153%	850	192%
30 thru 44	843	985	1,252	1,517	1,523	1,729	1,919	1,969	2,032	2,100	2,240	2,119	1,686	814	107%	805	163%
45 thru 64	1,143	1,187	1,240	1,292	1,302	1,356	1,428	1,413	1,427	1,451	1,516	1,452	1,351	1,289	5%	1,149	26%
65 thru Highest	151	161	160	173	181	185	202	197	199	204	208	222	187	169	10%	150	48%
<b>Total</b>	<b>3,451</b>	<b>3,822</b>	<b>4,612</b>	<b>5,494</b>	<b>5,491</b>	<b>6,041</b>	<b>6,533</b>	<b>6,575</b>	<b>6,687</b>	<b>6,687</b>	<b>6,687</b>	<b>6,687</b>	<b>5,731</b>	<b>3,405</b>	<b>68%</b>	<b>3,305</b>	<b>102%</b>

### Single Adults: Age, Number of Unique Individuals In Shelter

Age	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Current FYTD 2023	Prior FYTD 2022	FYTD Comparison 2023 vs. 2022	Jun-22	% Change Jun 2023 - Jun 2022
18 thru 29	3,789	4,296	5,381	5,916	5,489	5,537	5,668	5,699	6,016	6,411	6,907	6,192	5,608	3,119	80%	3,466	79%
30 thru 44	6,851	7,262	8,137	8,653	8,568	8,760	9,161	9,260	9,754	10,226	10,529	9,945	8,926	6,577	36%	6,766	47%
45 thru 64	8,507	8,467	8,486	8,667	8,737	8,826	8,893	8,887	9,025	9,013	9,134	9,030	8,806	9,089	-3%	8,628	5%
65 thru Highest	1,707	1,748	1,754	1,780	1,798	1,856	1,885	1,896	1,961	1,966	1,973	1,961	1,857	1,701	9%	1,714	14%
<b>Total</b>	<b>20,854</b>	<b>21,773</b>	<b>23,758</b>	<b>25,016</b>	<b>24,592</b>	<b>24,979</b>	<b>25,607</b>	<b>25,742</b>	<b>26,756</b>	<b>26,756</b>	<b>26,756</b>	<b>26,756</b>	<b>24,945</b>	<b>20,485</b>	<b>22%</b>	<b>20,574</b>	<b>30%</b>

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### Families with Children: Race/Ethnicity of Unique Heads of Households in Shelter

Race/Ethnicity	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Current FYTD 2023	Prior FYTD 2022	FYTD Comparison 2023 vs. 2022	Jun-22	% Change Jun 2023 - Jun 2022
Asian/Pacific Islander	63	63	64	60	62	66	76	75	73	83	99	114	75	66	13%	55	107%
Black non-Hispanic	4,988	5,147	5,234	5,276	5,248	5,256	5,273	5,172	5,223	5,273	5,361	5,413	5,239	4,767	10%	4,822	12%
Hispanic	5,218	5,887	6,839	7,407	7,491	8,120	8,936	8,867	9,212	9,905	11,003	11,006	8,324	4,126	102%	4,664	136%
Native American	30	30	31	29	32	33	31	29	28	29	29	29	30	31	-2%	30	-3%
White non-Hispanic	271	261	273	286	283	320	385	404	431	475	520	538	371	245	51%	252	113%
Unknown	152	159	166	161	163	182	197	197	234	272	295	370	212	160	33%	138	168%
<b>Total Heads of Households</b>	<b>10,722</b>	<b>11,547</b>	<b>12,607</b>	<b>13,219</b>	<b>13,279</b>	<b>13,977</b>	<b>14,898</b>	<b>14,744</b>	<b>15,201</b>	<b>16,037</b>	<b>17,307</b>	<b>17,470</b>	<b>14,251</b>	<b>9,395</b>	<b>52%</b>	<b>9,961</b>	<b>75%</b>

### Adult Families: Race/Ethnicity of Unique Heads of Households in Shelter

Race/Ethnicity	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Current FYTD 2023	Prior FYTD 2022	FYTD Comparison 2023 vs. 2022	Jun-22	% Change Jun 2023 - Jun 2022
Asian/Pacific Islander	16	17	17	15	14	13	16	17	18	19	22	23	17	16	11%	14	64%
Black non-Hispanic	770	786	792	830	813	829	833	832	852	848	861	864	826	833	-1%	787	10%
Hispanic	679	833	1,189	1,558	1,557	1,778	1,994	1,989	1,988	2,047	2,217	2,061	1,658	575	188%	596	246%
Native American	1	1	3	3	4	4	5	3	5	5	5	5	4	4	-2%	2	150%
White non-Hispanic	125	129	130	142	157	170	188	210	246	285	323	305	201	145	39%	128	138%
Unknown	41	38	37	38	38	47	44	48	46	52	55	48	44	48	-8%	43	12%
<b>Total Heads of Households</b>	<b>1,632</b>	<b>1,804</b>	<b>2,168</b>	<b>2,586</b>	<b>2,583</b>	<b>2,841</b>	<b>3,080</b>	<b>3,099</b>	<b>3,155</b>	<b>3,256</b>	<b>3,483</b>	<b>3,306</b>	<b>2,749</b>	<b>1,620</b>	<b>1</b>	<b>1,570</b>	<b>1</b>

### Single Adults: Race/Ethnicity of Unique Individuals in Shelter

Race/Ethnicity	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Current FYTD 2023	Prior FYTD 2022	FYTD Comparison 2023 vs. 2022	Jun-22	% Change Jun 2023 - Jun 2022
Asian/Pacific Islander	103	93	99	99	162	165	171	167	175	176	179	173	147	101	46%	105	65%
Black non-Hispanic	11,814	11,890	11,858	11,886	12,077	12,202	12,343	12,433	12,763	12,872	13,027	12,942	12,342	12,110	2%	11,977	8%
Hispanic	6,296	7,136	9,142	10,251	9,624	9,777	10,152	10,054	10,416	10,716	11,122	10,250	9,578	5,528	73%	5,790	77%
Native American	7	7	11	12	11	9	8	11	8	9	9	8	9	6	45%	6	33%
White non-Hispanic	1,663	1,669	1,637	1,672	1,764	1,802	1,909	2,014	2,160	2,330	2,375	2,192	1,932	1,784	8%	1,705	29%
Unknown	971	978	1,011	1,096	954	1,024	1,024	1,063	1,234	1,513	1,831	1,563	1,189	956	24%	991	58%
<b>Total Individuals</b>	<b>20,854</b>	<b>21,773</b>	<b>23,758</b>	<b>25,016</b>	<b>24,592</b>	<b>24,979</b>	<b>25,607</b>	<b>25,742</b>	<b>26,756</b>	<b>27,616</b>	<b>28,543</b>	<b>27,128</b>	<b>25,197</b>	<b>20,485</b>	<b>23%</b>	<b>20,574</b>	<b>32%</b>

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### Shelter Placements

#### Families with Children: Total Shelter Placements

	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Current FYTD 2023	Prior FYTD 2022	FYTD Comparison 2023 vs. 2022	Jun-22	% Change Jun 2023 - Jun 2022
<b>Total Placements</b>	476	537	479	506	440	572	606	446	493	527	564	529	6,175	5,207	19%	436	21%

#### Adult Families: Total Shelter Placements

	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Current FYTD 2023	Prior FYTD 2022	FYTD Comparison 2023 vs. 2022	Jun-22	% Change Jun 2023 - Jun 2022
<b>Total Placements</b>	32	54	32	48	37	44	41	34	39	44	77	78	560	504	11%	49	59%

#### Single Adults: Total Shelter Placements

	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Current FYTD 2023	Prior FYTD 2022	FYTD Comparison 2023 vs. 2022	Jun-22	% Change Jun 2023 - Jun 2022
<b>Total Placements</b>	566	668	755	741	696	685	599	642	758	764	704	660	8,238	4,721	74%	522	26%

#### Single Adults: Shelter Exits to Supportive Housing (Remaining Out For More Than 30 Days)

	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Current FYTD 2023	Prior FYTD 2022	FYTD Comparison 2023 vs. 2022	Jun-22	% Change Jun 2023 - Jun 2022
<b>Exits to Supportive Housing*</b>	140	134	218	139	155	105	79	89	138	119	116	100	1,532	1,154	33%	142	-30%

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### Education

	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Current FYTD 2023	Prior FYTD 2022	FYTD Comparison 2023 vs. 2022	Jun-22	% Change Jun 2023 - Jun 2022
Number of School-Aged Children in Families in Shelter**	14,115	15,120	16,409	17,123	17,244	18,171	17,791	17,535	17,973	18,944	20,354	20,554	17,611	12,061	46%	12,082	70%
Average School Attendance Rate	N/A	N/A	85%	85%	85%	83%	85%	85%	85%	86%	86%	83%	85%	82%	3%	1	0%
Percent of Families Successfully Placed by Youngest School-aged Child's School Address	59%	59%	59%	57%	61%	61%	54%	54%	58%	56%	60%	61%	58%	61%	-4%	1	-12%

### Outreach and Unsheltered Population

#### HOME-STAT clients placed into permanent housing, transitional housing, and other settings

	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Current FYTD 2023	Prior FYTD 2022	FYTD Comparison 2023 vs. 2022	Jun-22	% Change Jun 2023 - Jun 2022
housing and other settings																	
Placements	511	593	728	765	805	929	903	1,005	1,230	1,177	1,208	1,133	10,987	6,094	80%	610	86%

### Prevention

#### Total Homebase Enrollments

	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Current FYTD 2023	Prior FYTD 2022	FYTD Comparison 2023 vs. 2022	Jun-22	% Change Jun 2023 - Jun 2022
Enrollments	1,936	2,674	2,116	2,158	2,114	2,092	2,424	2,513	2,731	2,282	2,741	2,567	28,348	24,963	14%	1,965	31%

\*Single Adult Supportive Housing Exits are a subset of Total Placements for Single Adults

\*\*School-Aged Children for FY23 Data Dashboard are in the age range of 4 to 17 years old, those who were born between 7/1/2006 and 12/31/2019.