

## DHS DATA DASHBOARD - FISCAL YEAR 2025 QTR 2

### Population

#### Average Daily Census: Individuals in Shelter

| Families with Children | Jul-24 | Aug-24 | Sep-24 | Oct-24 | Nov-24 | Dec-24 | Jan-25 | Feb-25 | Mar-25 | Apr-25 | May-25 | Jun-25 | Current<br>FYTD 2025 | Prior<br>FYTD<br>2024 | FYTD<br>Comparison<br>2025 vs. 2024 | Dec-23 | % Change<br>Dec 2024 - Dec 2023 |
|------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|----------------------|-----------------------|-------------------------------------|--------|---------------------------------|
| Adults                 | 29,757 | 29,923 | 29,704 | 29,172 | 28,959 | 28,758 |        |        |        |        |        |        | 29,379               | 16,189                | 81%                                 | 18,573 | 55%                             |
| Children               | 32,995 | 33,253 | 33,204 | 32,912 | 32,842 | 32,585 |        |        |        |        |        |        | 32,965               | 19,075                | 73%                                 | 21,262 | 53%                             |
| Total                  | 62,752 | 63,176 | 62,908 | 62,084 | 61,801 | 61,343 |        |        |        |        |        |        | 62,344               | 35,264                | 77%                                 | 39,835 | 54%                             |

#### Average Daily Census: Individuals in Shelter

| Adult Families | Jul-24 | Aug-24 | Sep-24 | Oct-24 | Nov-24 | Dec-24 | Jan-25 | Feb-25 | Mar-25 | Apr-25 | May-25 | Jun-25 | Current<br>FYTD 2025 | Prior<br>FYTD<br>2024 | FYTD<br>Comparison<br>2025 vs. 2024 | Dec-23 | % Change<br>Dec 2024 - Dec 2023 |
|----------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|----------------------|-----------------------|-------------------------------------|--------|---------------------------------|
| Adults         | 4,060  | 4,004  | 3,999  | 4,026  | 4,070  | 4,050  |        |        |        |        |        |        | 4,035                | 4,148                 | -3%                                 | 5,190  | -22%                            |

#### Average Daily Census: Individuals in Shelter

| Single Adults | Jul-24 | Aug-24 | Sep-24 | Oct-24 | Nov-24 | Dec-24 | Jan-25 | Feb-25 | Mar-25 | Apr-25 | May-25 | Jun-25 | Current<br>FYTD 2025 | Prior<br>FYTD<br>2024 | FYTD<br>Comparison<br>2025 vs. 2024 | Dec-23 | % Change<br>Dec 2024 - Dec 2023 |
|---------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|----------------------|-----------------------|-------------------------------------|--------|---------------------------------|
| Men           | 14,867 | 15,236 | 15,384 | 15,767 | 16,036 | 16,002 |        |        |        |        |        |        | 15,549               | 14,311                | 9%                                  | 15,568 | 3%                              |
| Women         | 5,001  | 5,101  | 5,171  | 5,343  | 5,460  | 5,475  |        |        |        |        |        |        | 5,259                | 4,288                 | 23%                                 | 4,395  | 25%                             |
| Total         | 19,868 | 20,337 | 20,556 | 21,110 | 21,496 | 21,477 |        |        |        |        |        |        | 20,807               | 18,599                | 12%                                 | 19,963 | 8%                              |

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### Families with Children: Age, Number of Unique Individuals In Families In Shelter

| Age             | Jul-24 | Aug-24 | Sep-24 | Oct-24 | Nov-24 | Dec-24 | Jan-25 | Feb-25 | Mar-25 | Apr-25 | May-25 | Jun-25 | Current<br>FYTD 2025 | Prior<br>FYTD<br>2024 | FYTD<br>Comparison<br>2025 vs. 2024 | Dec-23 | % Change<br>Dec 2024 - Dec 2023 |
|-----------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|----------------------|-----------------------|-------------------------------------|--------|---------------------------------|
| 0 thru 5        | 15,598 | 15,755 | 15,703 | 15,502 | 15,449 | 15,407 |        |        |        |        |        |        | 15,569               | 9,999                 | 56%                                 | 11,039 | 40%                             |
| 6 thru 13       | 15,075 | 15,093 | 15,074 | 14,909 | 14,853 | 15,010 |        |        |        |        |        |        | 15,002               | 8,614                 | 74%                                 | 9,701  | 55%                             |
| 14 thru 17      | 5,207  | 5,255  | 5,281  | 5,179  | 5,213  | 5,245  |        |        |        |        |        |        | 5,230                | 2,725                 | 92%                                 | 3,129  | 68%                             |
| 18 thru 20      | 2,153  | 2,168  | 2,169  | 2,136  | 2,093  | 2,143  |        |        |        |        |        |        | 2,144                | 1,230                 | 74%                                 | 1,362  | 57%                             |
| 21 thru 29      | 11,142 | 10,982 | 10,847 | 10,546 | 10,421 | 10,365 |        |        |        |        |        |        | 10,717               | 7,159                 | 50%                                 | 8,220  | 26%                             |
| 30 thru 44      | 16,263 | 16,323 | 16,237 | 15,967 | 15,949 | 16,065 |        |        |        |        |        |        | 16,134               | 8,225                 | 96%                                 | 9,645  | 67%                             |
| 45 thru 64      | 2,793  | 2,838  | 2,881  | 2,846  | 2,878  | 2,942  |        |        |        |        |        |        | 2,863                | 1,576                 | 82%                                 | 1,782  | 65%                             |
| 65 thru Highest | 125    | 135    | 144    | 133    | 125    | 121    |        |        |        |        |        |        | 131                  | 66                    | 99%                                 | 80     | 51%                             |
| Total           | 68,356 | 68,549 | 68,336 | 67,218 | 66,981 | 67,298 |        |        |        |        |        |        | 67,790               | 39,593                | 71%                                 | 44,958 | 50%                             |

### Adult Families: Age, Number of Unique Individuals In Families In Shelter

| Age             | Jul-24 | Aug-24 | Sep-24 | Oct-24 | Nov-24 | Dec-24 | Jan-25 | Feb-25 | Mar-25 | Apr-25 | May-25 | Jun-25 | Current<br>FYTD 2025 | Prior<br>FYTD<br>2024 | FYTD<br>Comparison<br>2025 vs. 2024 | Dec-23 | % Change<br>Dec 2024 - Dec 2023 |
|-----------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|----------------------|-----------------------|-------------------------------------|--------|---------------------------------|
| 18 thru 20      | 692    | 699    | 702    | 703    | 708    | 732    |        |        |        |        |        |        | 706                  | 497                   | 42%                                 | 627    | 17%                             |
| 21 thru 29      | 1,190  | 1,151  | 1,165  | 1,170  | 1,165  | 1,201  |        |        |        |        |        |        | 1,174                | 1,591                 | -26%                                | 2,144  | -44%                            |
| 30 thru 44      | 1,153  | 1,138  | 1,158  | 1,150  | 1,154  | 1,142  |        |        |        |        |        |        | 1,149                | 1,308                 | -12%                                | 1,729  | -34%                            |
| 45 thru 64      | 1,247  | 1,249  | 1,237  | 1,237  | 1,234  | 1,263  |        |        |        |        |        |        | 1,245                | 1,253                 | -1%                                 | 1,356  | -7%                             |
| 65 thru Highest | 245    | 246    | 255    | 257    | 278    | 272    |        |        |        |        |        |        | 259                  | 169                   | 54%                                 | 185    | 47%                             |
| Total           | 4,527  | 4,483  | 4,517  | 4,517  | 4,539  | 4,610  |        |        |        |        |        |        | 4,532                | 4,819                 | -6%                                 | 6,041  | -24%                            |

### Single Adults: Age, Number of Unique Individuals In Shelter

| Age             | Jul-24 | Aug-24 | Sep-24 | Oct-24 | Nov-24 | Dec-24 | Jan-25 | Feb-25 | Mar-25 | Apr-25 | May-25 | Jun-25 | Current<br>FYTD 2025 | Prior<br>FYTD<br>2024 | FYTD<br>Comparison<br>2025 vs. 2024 | Dec-23 | % Change<br>Dec 2024 - Dec 2023 |
|-----------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|----------------------|-----------------------|-------------------------------------|--------|---------------------------------|
| 18 thru 29      | 5,244  | 5,412  | 5,221  | 5,591  | 5,415  | 5,457  |        |        |        |        |        |        | 5,390                | 5,068                 | 6%                                  | 5,537  | -1%                             |
| 30 thru 44      | 9,152  | 9,162  | 9,059  | 9,598  | 9,559  | 9,685  |        |        |        |        |        |        | 9,369                | 8,039                 | 17%                                 | 8,760  | 11%                             |
| 45 thru 64      | 8,740  | 8,720  | 8,742  | 8,966  | 8,963  | 9,124  |        |        |        |        |        |        | 8,876                | 8,615                 | 3%                                  | 8,826  | 3%                              |
| 65 thru Highest | 2,084  | 2,125  | 2,160  | 2,206  | 2,204  | 2,246  |        |        |        |        |        |        | 2,171                | 1,774                 | 22%                                 | 1,856  | 21%                             |
| Total           | 25,220 | 25,419 | 25,182 | 26,361 | 26,141 | 26,512 |        |        |        |        |        |        | 25,806               | 23,495                | 10%                                 | 24,979 | 6%                              |

## DHS DATA DASHBOARD - FISCAL YEAR 2025 QTR 2

### Families with Children: Race/Ethnicity of Unique Heads of Households in Shelter

| Race/Ethnicity            | Jul-24 | Aug-24 | Sep-24 | Oct-24 | Nov-24 | Dec-24 | Jan-25 | Feb-25 | Mar-25 | Apr-25 | May-25 | Jun-25 | Current FYTD 2025 | Prior FYTD 2024 | FYTD Comparison 2025 vs. 2024 | Dec-23 | % Change Dec 2024 - Dec 2023 |
|---------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------------------|-----------------|-------------------------------|--------|------------------------------|
| Asian/Pacific Islander    | 190    | 187    | 188    | 189    | 191    | 191    |        |        |        |        |        |        | 189               | 63              | 201%                          | 66     | 189%                         |
| Black non-Hispanic        | 6,785  | 6,991  | 7,121  | 7,119  | 7,156  | 7,171  |        |        |        |        |        |        | 7,057             | 5,192           | 36%                           | 5,256  | 36%                          |
| Hispanic                  | 12,182 | 12,115 | 11,997 | 11,772 | 11,757 | 11,868 |        |        |        |        |        |        | 11,949            | 6,827           | 75%                           | 8,120  | 46%                          |
| Native American           | 39     | 38     | 39     | 35     | 34     | 36     |        |        |        |        |        |        | 37                | 31              | 19%                           | 33     | 9%                           |
| White non-Hispanic        | 689    | 674    | 668    | 651    | 609    | 600    |        |        |        |        |        |        | 649               | 282             | 130%                          | 320    | 88%                          |
| Unknown                   | 1,015  | 985    | 976    | 916    | 891    | 842    |        |        |        |        |        |        | 938               | 164             | 472%                          | 182    | 363%                         |
| Total Heads of Households | 20,985 | 21,079 | 21,089 | 20,787 | 20,760 | 20,846 |        |        |        |        |        |        | 20,924            | 12,559          | 67%                           | 13,977 | 49%                          |

### Adult Families: Race/Ethnicity of Unique Heads of Households in Shelter

| Race/Ethnicity            | Jul-24 | Aug-24 | Sep-24 | Oct-24 | Nov-24 | Dec-24 | Jan-25 | Feb-25 | Mar-25 | Apr-25 | May-25 | Jun-25 | Current FYTD 2025 | Prior FYTD 2024 | FYTD Comparison 2025 vs. 2024 | Dec-23 | % Change Dec 2024 - Dec 2023 |
|---------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------------------|-----------------|-------------------------------|--------|------------------------------|
| Asian/Pacific Islander    | 19     | 18     | 18     | 22     | 23     | 20     |        |        |        |        |        |        | 20                | 15              | 30%                           | 13     | 54%                          |
| Black non-Hispanic        | 1,040  | 1,045  | 1,041  | 1,052  | 1,079  | 1,100  |        |        |        |        |        |        | 1,060             | 803             | 32%                           | 829    | 33%                          |
| Hispanic                  | 846    | 825    | 844    | 836    | 823    | 835    |        |        |        |        |        |        | 835               | 1,266           | -34%                          | 1,778  | -53%                         |
| Native American           | 4      | 4      | 4      | 4      | 4      | 4      |        |        |        |        |        |        | 4                 | 3               | 50%                           | 4      | 0%                           |
| White non-Hispanic        | 164    | 165    | 164    | 154    | 157    | 164    |        |        |        |        |        |        | 161               | 142             | 13%                           | 170    | -4%                          |
| Unknown                   | 65     | 58     | 61     | 58     | 51     | 51     |        |        |        |        |        |        | 57                | 40              | 44%                           | 47     | 9%                           |
| Total Heads of Households | 2,145  | 2,122  | 2,141  | 2,137  | 2,148  | 2,183  |        |        |        |        |        |        | 2,146             | 2,269           | -5%                           | 2,841  | -23%                         |

### Single Adults: Race/Ethnicity of Unique Individuals in Shelter

| Race/Ethnicity         | Jul-24 | Aug-24 | Sep-24 | Oct-24 | Nov-24 | Dec-24 | Jan-25 | Feb-25 | Mar-25 | Apr-25 | May-25 | Jun-25 | Current FYTD 2025 | Prior FYTD 2024 | FYTD Comparison 2025 vs. 2024 | Dec-23 | % Change Dec 2024 - Dec 2023 |
|------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------------------|-----------------|-------------------------------|--------|------------------------------|
| Asian/Pacific Islander | 221    | 228    | 232    | 238    | 239    | 246    |        |        |        |        |        |        | 234               | 120             | 95%                           | 165    | 49%                          |
| Black non-Hispanic     | 15,120 | 15,177 | 15,145 | 15,697 | 15,623 | 15,771 |        |        |        |        |        |        | 15,422            | 11,955          | 29%                           | 12,202 | 29%                          |
| Hispanic               | 6,419  | 6,481  | 6,407  | 6,718  | 6,670  | 6,770  |        |        |        |        |        |        | 6,578             | 8,704           | -24%                          | 9,777  | -31%                         |
| Native American        | 20     | 20     | 24     | 22     | 18     | 19     |        |        |        |        |        |        | 21                | 10              | 116%                          | 9      | 111%                         |
| White non-Hispanic     | 1,861  | 1,897  | 1,887  | 1,937  | 1,940  | 1,981  |        |        |        |        |        |        | 1,917             | 1,701           | 13%                           | 1,802  | 10%                          |
| Unknown                | 1,345  | 1,380  | 1,267  | 1,398  | 1,299  | 1,264  |        |        |        |        |        |        | 1,326             | 1,006           | 32%                           | 1,024  | 23%                          |
| Total Individuals      | 25,185 | 25,379 | 25,140 | 26,325 | 26,105 | 26,480 |        |        |        |        |        |        | 25,769            | 23,495          | 10%                           | 24,979 | 6%                           |

## DHS DATA DASHBOARD - FISCAL YEAR 2025 QTR 2

### Shelter Placements

#### Families with Children: Total Shelter Placements

|                  | Jul-24 | Aug-24 | Sep-24 | Oct-24 | Nov-24 | Dec-24 | Jan-25 | Feb-25 | Mar-25 | Apr-25 | May-25 | Jun-25 | Current<br>FYTD 2025 | Prior<br>FYTD<br>2024 | FYTD<br>Comparison<br>2025 vs. 2024 | Dec-23 | % Change<br>Dec 2024 - Dec 2023 |
|------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|----------------------|-----------------------|-------------------------------------|--------|---------------------------------|
| Total Placements | 866    | 921    | 1,062  | 985    | 923    | 1,195  |        |        |        |        |        |        | 5,952                | 3,010                 | 98%                                 | 572    | 109%                            |

#### Adult Families: Total Shelter Placements

|                  | Jul-24 | Aug-24 | Sep-24 | Oct-24 | Nov-24 | Dec-24 | Jan-25 | Feb-25 | Mar-25 | Apr-25 | May-25 | Jun-25 | Current<br>FYTD 2025 | Prior<br>FYTD<br>2024 | FYTD<br>Comparison<br>2025 vs. 2024 | Dec-23 | % Change<br>Dec 2024 - Dec 2023 |
|------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|----------------------|-----------------------|-------------------------------------|--------|---------------------------------|
| Total Placements | 67     | 66     | 71     | 49     | 46     | 74     |        |        |        |        |        |        | 373                  | 247                   | 51%                                 | 44     | 68%                             |

#### Single Adults: Total Shelter Placements

|                  | Jul-24 | Aug-24 | Sep-24 | Oct-24 | Nov-24 | Dec-24 | Jan-25 | Feb-25 | Mar-25 | Apr-25 | May-25 | Jun-25 | Current<br>FYTD 2025 | Prior<br>FYTD<br>2024 | FYTD<br>Comparison<br>2025 vs. 2024 | Dec-23 | % Change<br>Dec 2024 - Dec 2023 |
|------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|----------------------|-----------------------|-------------------------------------|--------|---------------------------------|
| Total Placements | 697    | 711    | 751    | 742    | 806    | 833    |        |        |        |        |        |        | 4,540                | 7,578                 | -40%                                | 685    | 22%                             |

#### Single Adults: Shelter Exits to Supportive Housing (Remaining Out For More Than 30 Days)

|                              | Jul-24 | Aug-24 | Sep-24 | Oct-24 | Nov-24 | Dec-24 | Jan-25 | Feb-25 | Mar-25 | Apr-25 | May-25 | Jun-25 | Current<br>FYTD 2025 | Prior<br>FYTD<br>2024 | FYTD<br>Comparison<br>2025 vs. 2024 | Dec-23 | % Change<br>Dec 2024 - Dec 2023 |
|------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|----------------------|-----------------------|-------------------------------------|--------|---------------------------------|
| Exits to Supportive Housing* | 107    | 119    | 107    | 137    | 110    | 142    |        |        |        |        |        |        | 722                  | 1,432                 | -50%                                | 105    | 35%                             |

## DHS DATA DASHBOARD - FISCAL YEAR 2025 QTR 2

### Education

|                                                                                        | Jul-24 | Aug-24 | Sep-24 | Oct-24 | Nov-24 | Dec-24 | Jan-25 | Feb-25 | Mar-25 | Apr-25 | May-25 | Jun-25 | Current<br>FYTD 2025 | Prior<br>FYTD<br>2024 | FYTD<br>Comparison<br>2025 vs. 2024 | Dec-23 | % Change<br>Dec 2024 - Dec 2023 |
|----------------------------------------------------------------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|----------------------|-----------------------|-------------------------------------|--------|---------------------------------|
| Number of School-Aged Children in Families in Shelter**                                | 23,974 | 23,863 | 23,614 | 23,031 | 22,780 | 22,756 |        |        |        |        |        |        | 23,336               | 16,364                | 43%                                 | 18,171 | 25%                             |
| Average School Attendance Rate                                                         | #N/A   | #N/A   | 86%    | 88%    | 86%    | 85%    |        |        |        |        |        |        | 86%                  | 85%                   | 2%                                  | 83%    | NA                              |
| Percent of Families Successfully Placed by Youngest School-aged Child's School Address | 63%    | 63%    | 64%    | 58%    | 64%    | 64%    |        |        |        |        |        |        | 63%                  | 59%                   | 6%                                  | 61%    | 5%                              |

### Outreach and Unsheltered Population

#### HOME-STAT clients placed into permanent housing, transitional housing, and other settings

|                            | Jul-24 | Aug-24 | Sep-24 | Oct-24 | Nov-24 | Dec-24 | Jan-25 | Feb-25 | Mar-25 | Apr-25 | May-25 | Jun-25 | Current<br>FYTD 2025 | Prior<br>FYTD<br>2024 | FYTD<br>Comparison<br>2025 vs. 2024 | Dec-23 | % Change<br>Dec 2024 - Dec 2023 |
|----------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|----------------------|-----------------------|-------------------------------------|--------|---------------------------------|
| housing and other settings |        |        |        |        |        |        |        |        |        |        |        |        |                      |                       |                                     |        |                                 |
| Placements                 | 1,334  | 1,156  | 1,162  | 1,250  | 1,192  | 1,132  |        |        |        |        |        |        | 7,226                | 4,331                 | 67%                                 | 929    | 22%                             |

### Prevention

#### Total Homebase Enrollments

|             | Jul-24 | Aug-24 | Sep-24 | Oct-24 | Nov-24 | Dec-24 | Jan-25 | Feb-25 | Mar-25 | Apr-25 | May-25 | Jun-25 | Current<br>FYTD 2025 | Prior<br>FYTD<br>2024 | FYTD<br>Comparison<br>2025 vs. 2024 | Dec-23 | % Change<br>Dec 2024 - Dec 2023 |
|-------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|----------------------|-----------------------|-------------------------------------|--------|---------------------------------|
| Enrollments | 2,609  | 2,679  | 2,510  | 2,835  | 2,484  | 2,653  |        |        |        |        |        |        | 15,770               | 13,090                | 20%                                 | 2,092  | 27%                             |

\*Single Adult Supportive Housing Exits are a subset of Total Placements for Single Adults

\*\*School-Aged Children for FY25 Data Dashboard are in the age range of 4 to 17 years old, those who were born between 7/1/2008 and 12/31/2021.