

DHS DATA DASHBOARD - FISCAL YEAR 2020 - 4QTR

Population

Average Daily Census: Individuals in Shelter

	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	FY 2020	FY 2019	FY Comparison 2020 - 2019	Jun-19	% Change June 2020 - June 2019
Families with Children																	
Adults	15,870	16,096	16,302	16,379	16,360	16,174	16,043	15,602	15,275	15,069	14,692	14,398	15,688	16,640	-6%	15,789	-9%
Children	20,891	21,251	21,555	21,730	21,795	21,547	21,390	20,842	20,442	20,074	19,611	19,185	20,859	21,907	-5%	20,758	-8%
Total	36,761	37,347	37,857	38,108	38,156	37,721	37,433	36,444	35,716	35,143	34,303	33,584	36,548	38,547	-5%	36,547	-8%

Average Daily Census: Individuals in Shelter

	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	FY 2020	FY 2019	FY Comparison 2020 - 2019	Jun-19	% Change June 2020 - June 2019
Adult Families																	
Adults	5,288	5,274	5,299	5,329	5,290	5,221	5,219	5,191	5,156	5,084	4,938	4,840	5,177	5,312	-3%	5,331	-9%

Average Daily Census: Individuals in Shelter

	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	FY 2020	FY 2019	FY Comparison 2020 - 2019	Jun-19	% Change June 2020 - June 2019
Single Adults																	
Men	11,754	11,813	11,868	11,982	12,137	12,254	12,386	12,517	12,535	12,716	12,792	13,013	12,314	11,659	6%	11,818	10%
Women	4,346	4,398	4,512	4,562	4,586	4,624	4,666	4,693	4,636	4,619	4,510	4,477	4,552	4,388	4%	4,349	3%
Total	16,099	16,211	16,380	16,545	16,722	16,878	17,051	17,210	17,171	17,336	17,301	17,490	16,866	16,048	5%	16,167	8%

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Families with Children: Age, Number of Unique Individuals In Families In Shelter

Age	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	FY 2020	FY 2019	FY Comparison 2020 - 2019	Jun-19	% Change June 2020 - June 2019
0 thru 5	10,581	10,795	10,814	10,811	10,639	10,486	10,517	10,209	9,777	9,254	9,174	9,129	10,182	10,796	-6%	10,355	-12%
6 thru 13	9,596	9,911	9,900	9,887	9,848	9,779	9,845	9,679	9,375	8,973	8,821	8,673	9,524	10,100	-6%	9,495	-9%
14 thru 17	3,043	3,074	3,077	3,065	3,074	3,047	3,024	2,961	2,872	2,809	2,790	2,734	2,964	3,182	-7%	3,002	-9%
18 thru 20	1,282	1,315	1,337	1,324	1,280	1,294	1,299	1,245	1,198	1,133	1,152	1,166	1,252	1,327	-6%	1,270	-8%
21 thru 29	6,824	7,004	7,015	6,949	6,821	6,746	6,800	6,573	6,231	5,909	5,861	5,810	6,545	7,171	-9%	6,776	-14%
30 thru 44	7,473	7,608	7,667	7,682	7,628	7,567	7,563	7,379	7,190	6,934	6,851	6,767	7,359	7,667	-4%	7,368	-8%
45 thru 64	1,962	1,980	1,980	1,952	1,917	1,892	1,882	1,864	1,782	1,720	1,694	1,658	1,857	2,090	-11%	1,959	-15%
65 thru Highest	88	89	89	84	87	92	94	91	85	81	77	79	86	88	-2%	93	-15%
Total	40,849	41,776	41,879	41,754	41,294	40,903	41,024	40,001	38,510	36,813	36,420	36,016	39,770	42,421	-6%	40,318	-11%

Adult Families: Age, Number of Unique Individuals In Families In Shelter

Age	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	FY 2020	FY 2019	FY Comparison 2020 - 2019	Jun-19	% Change June 2020 - June 2019
18 thru 20	616	614	610	633	616	598	614	607	596	554	545	544	596	617	-4%	634	-14%
21 thru 29	1,365	1,400	1,368	1,387	1,346	1,340	1,324	1,301	1,277	1,177	1,149	1,109	1,295	1,345	-4%	1,337	-17%
30 thru 44	1,450	1,465	1,453	1,438	1,418	1,409	1,391	1,359	1,377	1,325	1,309	1,299	1,391	1,440	-3%	1,441	-10%
45 thru 64	2,073	2,049	2,026	2,049	2,035	2,021	2,019	1,994	1,986	1,939	1,942	1,934	2,006	2,104	-5%	2,078	-7%
65 thru Highest	277	276	271	276	283	278	275	262	262	253	254	248	268	261	3%	267	-7%
Total	5,781	5,804	5,728	5,783	5,698	5,646	5,623	5,523	5,498	5,248	5,199	5,134	5,555	5,767	-4%	5,757	-11%

Single Adults: Age, Number of Unique Individuals In Shelter

Age	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	FY 2020	FY 2019	FY Comparison 2020 - 2019	Jun-19	% Change June 2020 - June 2019
18 thru 29	3,214	3,226	3,227	3,223	3,221	3,221	3,313	3,307	3,335	3,129	3,039	3,061	3,210	3,347	-4%	3,279	-7%
30 thru 44	6,234	6,306	6,201	6,308	6,324	6,355	6,512	6,554	6,705	6,372	6,444	6,345	6,388	6,114	4%	6,244	2%
45 thru 64	9,495	9,546	9,512	9,701	9,699	9,780	9,870	9,815	10,019	9,886	9,986	9,877	9,766	9,410	4%	9,501	4%
65 thru Highest	1,437	1,458	1,481	1,537	1,554	1,569	1,626	1,629	1,657	1,687	1,667	1,627	1,577	1,417	11%	1,433	14%
Total	20,380	20,536	20,421	20,769	20,798	20,925	21,321	21,305	21,716	21,074	21,136	20,910	20,941	20,288	3%	20,457	2%

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Families with Children: Race/Ethnicity of Unique Heads of Households in Shelter

Race/Ethnicity	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	FY 2020	FY 2019	FY Comparison 2020 - 2019	Jun-19	% Change June 2020 - June 2019
Asian/Pacific Islander	107	112	115	112	115	112	107	102	101	102	101	95	107	118	-9%	105	-10%
Black non-Hispanic	7,117	7,305	7,334	7,318	7,181	7,096	7,120	6,892	6,618	6,347	6,278	6,218	6,902	7,520	-8%	7,094	-12%
Hispanic	5,260	5,373	5,391	5,329	5,281	5,238	5,262	5,148	4,936	4,711	4,702	4,675	5,109	5,368	-5%	5,192	-10%
Native American	34	33	30	29	33	32	32	34	31	30	31	32	32	27	19%	30	7%
White non-Hispanic	392	395	388	398	391	386	386	369	360	336	317	316	370	404	-8%	379	-17%
Unknown	262	262	270	273	262	266	283	281	264	262	257	259	267	266	0%	260	0%
Total Heads of Households	13,172	13,480	13,528	13,459	13,263	13,130	13,190	12,826	12,310	11,788	11,686	11,595	12,786	13,701	-7%	13,060	-11%

Adult Families: Race/Ethnicity of Unique Heads of Households in Shelter

Race/Ethnicity	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	FY 2020	FY 2019	FY Comparison 2020 - 2019	Jun-19	% Change June 2020 - June 2019
Asian/Pacific Islander	23	25	23	23	23	25	23	21	22	24	25	25	24	19	24%	23	9%
Black non-Hispanic	1,460	1,473	1,447	1,460	1,430	1,428	1,416	1,399	1,390	1,336	1,318	1,287	1,404	1,449	-3%	1,446	-11%
Hispanic	931	942	923	929	921	905	909	893	894	844	835	831	896	928	-3%	936	-11%
Native American	9	10	9	10	9	9	10	9	9	9	8	9	9	8	12%	7	29%
White non-Hispanic	241	238	250	254	256	252	244	227	228	218	218	217	237	247	-4%	244	-11%
Unknown	68	60	55	61	63	67	74	74	68	62	62	62	65	73	-12%	69	-10%
Total Heads of Households	2,732	2,748	2,707	2,737	2,702	2,686	2,676	2,623	2,611	2,493	2,466	2,431	2,634	2,725	-3%	2,725	-11%

Single Adults: Race/Ethnicity of Unique Individuals in Shelter

Race/Ethnicity	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	FY 2020	FY 2019	FY Comparison 2020 - 2019	Jun-19	% Change June 2020 - June 2019
Asian/Pacific Islander	96	95	91	87	87	88	86	88	92	92	93	97	91	91	0%	79	23%
Black non-Hispanic	11,991	12,066	11,986	12,182	12,191	12,288	12,528	12,483	12,674	12,278	12,354	12,289	12,276	11,908	3%	11,979	3%
Hispanic	5,437	5,509	5,475	5,552	5,580	5,582	5,689	5,733	5,869	5,637	5,663	5,605	5,611	5,470	3%	5,482	2%
Native American	1	1	1	2	3	3	3	4	2	3	3	3	2	1	190%	2	50%
White non-Hispanic	1,992	1,996	1,994	2,056	2,061	2,055	2,082	2,055	2,123	2,083	2,009	1,960	2,039	1,964	4%	2,037	-4%
Unknown	856	857	859	890	876	909	932	941	955	980	1,013	955	919	855	7%	878	9%
Total Individuals	20,373	20,524	20,406	20,769	20,798	20,925	21,320	21,304	21,715	21,073	21,135	20,909	20,938	20,288	3%	20,457	2%

**Fiscal Year population totals are unique clients or households served over the fiscal year.*

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Shelter Placements

Families with Children: Total Shelter Placements

	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	FY 2020	FY 2019	FY Comparison 2020 - 2019	Jun-19	% Change June 2020 - June 2019
Total Placements	696	735	668	664	658	726	786	857	595	459	533	615	7,992	6,872	16%	537	15%

Adult Families: Total Shelter Placements

	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	FY 2020	FY 2019	FY Comparison 2020 - 2019	Jun-19	% Change June 2020 - June 2019
Total Placements	48	46	44	35	54	41	54	35	32	15	23	38	465	543	-14%	34	12%

Single Adults: Total Shelter Placements

	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	FY 2020	FY 2019	FY Comparison 2020 - 2019	Jun-19	% Change June 2020 - June 2019
Total Placements	795	843	737	818	694	725	713	674	647	391	415	438	7,890	8,912	-11%	777	-44%

Single Adults: Shelter Exits to Supportive Housing (Remaining Out For More Than 30 Days)

	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	FY 2020	FY 2019	FY Comparison 2020 - 2019	Jun-19	% Change June 2020 - June 2019
Exits to Supportive Housing*	129	146	92	150	106	146	116	135	126	60	62	91	1,359	1,738	-22%	118	-23%

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Education

	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	FY 2020	FY 2019	FY Comparison 2020 - 2019	Jun-19	% Change June 2020 - June 2019
Number of School-Aged Children in Families in Shelter**	15,298	15,583	16,777	16,612	16,393	16,143	16,071	15,661	15,043	14,379	14,119	13,802	15,490	15,456	0%	14,028	-2%
Average School Attendance Rate	NA	NA	86%	87%	85%	84%	84%	85%	***NA	***NA	***NA	***NA	85.2%	84%	1%	78%	NA
Percent of families successfully placed by youngest school-aged child's school address	68%	65%	56%	56%	57%	57%	54%	53%	47%	51%	50%	49%	55.3%	53%	4%	61%	-20%

Outreach and Unsheltered Population

HOME-STAT clients placed into permanent housing, transitional housing, and other settings

	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	FY 2020	FY 2019	FY Comparison 2020 - 2019	Jun-19	% Change June 2020 - June 2019
Housing and Other Settings																	
Placements	320	334	317	416	365	544	640	615	843	602	1,478	517	6,991	3,375	107%	236	119%

Prevention

Total Homebase Enrollments

	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	FY 2020	FY 2019	FY Comparison 2020 - 2019	Jun-19	% Change June 2020 - June 2019
Enrollments	2,777	2,885	2,114	3,071	2,435	2,435	2,027	2,579	2,325	1,499	1,692	2,069	27,908	29,581	-6%	2,629	-21%

* Single Adult Supportive Housing Exits are a subset of Total Placements for Single Adults

** School-Aged Children for FY20 Data Dashboard are in the age range of 4 to 17 years old, those who were born between 7/1/2003 and 12/31/2016.

*** Attendance Rate not calculated due to Covid-19.