

Sustainable Rate Structure Analysis Schedule

Note: Task schedules and overall schedule may shift as the study progresses.

| | Contract Year 1 | | | | | | | | | | | | Contract Year 2 | | | | | | | | | | | | Contract Year 3 | | | | | | | | | | | | | | | |
|------|-----------------|-----------|-----|-----|-----|------|-----|-----|-----|-----|-----|-----|-----------------|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----------------|-----|-----|-----|-----|----------|-----|-----|-----|-----|-----|-----|-----|--|--|--|
| Task | 2020 | | | | | 2021 | | | | | | | 2022 | | | | | | | | 2023 | | | | | | | | | | | | | | | | | | | |
| | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | | | |
| 2 | 11 Months | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3 | | 12 Months | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4 | | | | | | | | | | | | | 15 Months | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5 | | | | | | | | | | | | | 22 Months | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 6 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 8 Months | | | | | | | | | | |

Task 2: Data Collection and Benchmarking

Task 3: Revenue Requirements Analysis

Task 4: Rate Structure Options Analysis

Task 5: Implementation Options and Customer Impacts Analysis

Task 6: Final Report and Recommendations