

SOUTHEAST QUEENS PROGRAM STATUS (12/31/2022)

NUM.	PROJECT ID	TYPE OF SEWER PROJECT	DESCRIPTION	EXPECTED REGISTRATION YEAR	FUNDS DEDICATED (FY15 - FY22) (A)	APPROVED FY23 SEPT PLAN BUDGET (FY23 - FY32) (B)	FY15 - FY31 PROJECT TOTAL FUNDING (A + B)	BASELINE FUNDING (2/23/2018 REPORT)	PROJECT STATUS AS OF 12/31/2022
1	SEQ200536	NEIGHBORHOOD	SEWERS AND WATER MAINS IN 182 ST FROM HILLSIDE AVE AND 90 AVE	2013	\$ 0.0 M	\$ 0.0 M	\$ 0.0 M	\$ 1.7 M	COMPLETE
2	SEQ200483	NEIGHBORHOOD	SEWERS IN HOOK CREEK BLVD FROM 128 ST & MERRICK BLVD	2014	\$ 2.8 M	\$ 0.0 M	\$ 2.8 M	\$ 2.9 M	COMPLETE
3	SEQ002672	NEIGHBORHOOD	SEWER EXTENSIONS IN SPRINGFIELD BLVD, 90 AVE, AND 91 RD	2015	\$ 3.3 M	\$ 0.0 M	\$ 3.3 M	\$ 3.3 M	COMPLETE
4	SEQ200581	NEIGHBORHOOD	SEWERS AND WATER MAINS IN 183 ST	2015	\$ 10.0 M	\$ 0.0 M	\$ 10.0 M	\$ 10.0 M	COMPLETE
5	SEQ200510	NEIGHBORHOOD	SEWERS IN 217 ST, 105 AVE, HOLLIS AVE, AND 211 ST AREAS	2015	\$ 0.2 M	\$ 0.0 M	\$ 0.2 M	\$ 0.2 M	COMPLETE
6	SEQ200560	NEIGHBORHOOD	SEWER EXTENSION IN 208 ST FROM 90 AVE AND 93 AVE	2016	\$ 3.7 M	\$ 0.0 M	\$ 3.7 M	\$ 3.6 M	COMPLETE
7	SEQ200568	NEIGHBORHOOD	SEWERS AND WATER MAINS IN MERRILL ST	2017	\$ 1.3 M	\$ 0.0 M	\$ 1.3 M	\$ 1.3 M	COMPLETE
8	SEQ200538	NEIGHBORHOOD	SEWERS ON 69 AVE FROM 261 ST - 266 ST, GLEN OAKS AREA	2016	\$ 12.7 M	\$ 0.0 M	\$ 12.7 M	\$ 12.7 M	COMPLETE
9	SEQ200436/HWQ121B4	NEIGHBORHOOD	SEWERS IN LAKEVIEW BLVD EAST, STILLING BASIN BUILT IN BAISLEY POND	2016	\$ 11.8 M	\$ 0.0 M	\$ 11.8 M	\$ 11.8 M	COMPLETE
10	SE854	NEIGHBORHOOD	SEWERS AND WATER MAINS IN 119 AVE	2017	\$ 23.9 M	\$ 0.0 M	\$ 23.9 M	\$ 22.6 M	COMPLETE
11	SEQ200584	NEIGHBORHOOD	SEWERS AND WATER MAINS IN 119 RD	2017	\$ 10.7 M	\$ 0.0 M	\$ 10.7 M	\$ 10.0 M	COMPLETE
12	SEQNS001	QUICK FIXES	SEWER WHEN & WHERE CONTRACT IN SOUTHEAST QUEENS	2017	\$ 32.1 M	\$ 0.0 M	\$ 32.1 M	\$ 31.9 M	COMPLETE
13	QED976/HWQ976	NEIGHBORHOOD	TRUNK WATER MAIN IN FRANCIS LEWIS BLVD, 90 AVE TO 99 AVE	2017	\$ 58.2 M	\$ 0.0 M	\$ 58.2 M	\$ 55.5 M	CONSTRUCTION
14	SE848	NEIGHBORHOOD	SEWERS AND WATER MAIN IN N. CONDUIT AVE AND BAISLEY BLVD AREA	2017	\$ 59.2 M	\$ 1.2 M	\$ 60.4 M	\$ 57.5 M	COMPLETE
15	SE823	TRUNK	LAURELTON TRUNK SEWER SPINE ON 229TH ST FROM 145 AVE TO 147 AVE	2018	\$ 85.0 M	\$ 0.7 M	\$ 85.6 M	\$ 123.4 M	CONSTRUCTION
16	SEQ200561/SEQ002539/HWQ002539	NEIGHBORHOOD	SEWER EXTENSIONS AND WATER MAINS IN 91 ROAD	2018	\$ 21.6 M	\$ 0.0 M	\$ 21.6 M	\$ 28.9 M	COMPLETE
17	SEQ200529	NEIGHBORHOOD	SEWERS IN 130 RD FROM 244 ST & BROOKVILLE BLVD	2018	\$ 16.4 M	\$ 0.0 M	\$ 16.4 M	\$ 19.1 M	COMPLETE
18	SEQ200531	NEIGHBORHOOD	SEWER EXTENSIONS AND WATER MAINS IN 239 ST, BELLEROSE AREA	2018	\$ 9.3 M	\$ 0.0 M	\$ 9.3 M	\$ 13.4 M	COMPLETE
19	SEQ200446/HWQ274F1	NEIGHBORHOOD	SEWERS IN HOOK CREEK BLVD, ROSEDALE NORTH	2018	\$ 11.9 M	\$ 0.0 M	\$ 11.9 M	\$ 14.9 M	COMPLETE
20	SEQNS002	QUICK FIXES	SEWER WHEN & WHERE CONTRACT IN SOUTHEAST QUEENS	2018	\$ 10.7 M	\$ 0.0 M	\$ 10.7 M	\$ 30.3 M	COMPLETE
21	SEQ200596	NEIGHBORHOOD	SEWERS IN 183 ST FROM 90 AVE AND JAMAICA AVE	2019	\$ 10.8 M	\$ 0.9 M	\$ 11.7 M	\$ 11.0 M	COMPLETE
22	SEQ-ROYWP	GREEN INFRASTRUCTURE	GREEN INFRASTRUCTURE CONSTRUCTION FOR ROY WILKINS PARK	2020	\$ 2.0 M	\$ 0.0 M	\$ 2.0 M	\$ 0.0 M	COMPLETE
23	SEQ200578	NEIGHBORHOOD	SEWERS & WATER MAINS IN FOCH BLVD	2020	\$ 21.3 M	\$ 1.8 M	\$ 23.2 M	\$ 13.3 M	COMPLETE
24	SEQ-DKWPK	GREEN INFRASTRUCTURE	GREEN INFRASTRUCTURE CONSTRUCTION FOR DETECTIVE KEITH WILLIAMS PARK	2024	\$ 0.0 M	\$ 1.3 M	\$ 1.3 M	\$ 0.0 M	PROCUREMENT
25	SEQNS003	QUICK FIXES	SEWER WHEN & WHERE CONTRACT IN SOUTHEAST QUEENS	2023	\$ 0.0 M	\$ 28.9 M	\$ 28.9 M	\$ 28.9 M	DESIGN
26	SE862/HWQ662G	NEIGHBORHOOD	SEWER REPLACEMENTS AND EXTENSIONS, SPRINGFIELD GARDEN PHASE V	2024	\$ 0.0 M	\$ 84.2 M	\$ 84.2 M	\$ 79.8 M	DESIGN
27	SEQ200519/HWQ724B	NEIGHBORHOOD	RECONSTRUCTION OF STREETS IN THE BROOKVILLE - EDGEWOOD TRIANGLE AREA	2025	\$ 0.4 M	\$ 59.1 M	\$ 59.5 M	\$ 11.0 M	DESIGN
28	SEQ200562/HWQ121B3	NEIGHBORHOOD	SEWER EXTENSION AND WATER MAINS, 158 ST FROM 110 & 116 AVE	2024	\$ 0.0 M	\$ 16.8 M	\$ 16.8 M	\$ 5.8 M	DESIGN
29	DOTSEQ01/SEQPGRD1	NEIGHBORHOOD	DOT SEQ PROJECT FOR GROUP 1 PRIORITY GRID SEGMENTS	2023	\$ 0.3 M	\$ 11.3 M	\$ 11.6 M	\$ 0.0 M	DESIGN
30	DOTSEQ02/SEQPGRD2	NEIGHBORHOOD	DOT SEQ PROJECT FOR GROUP 2 PRIORITY GRID SEGMENTS	2024	\$ 0.3 M	\$ 15.1 M	\$ 15.4 M	\$ 0.0 M	DESIGN
31	SE850	NEIGHBORHOOD	STORM AND SANITARY SEWERS, FORCE MAIN AND WATER MAIN IN LIVERPOOL ST	-	\$ 0.0 M	\$ 0.0 M	\$ 0.0 M	\$ 43.3 M	CANCELED
32	SEQ200547	NEIGHBORHOOD	SEWERS IN COMMONWEALTH BLVD	2027	\$ 0.0 M	\$ 9.3 M	\$ 9.3 M	\$ 5.6 M	PRE-DESIGN
33	SEQNS004	QUICK FIXES	SEWER WHEN & WHERE CONTRACT IN SOUTHEAST QUEENS	2022	\$ 17.4 M	\$ 2.5 M	\$ 19.9 M	\$ 25.0 M	CONSTRUCTION
34	SEQNS005	QUICK FIXES	SEWER WHEN & WHERE CONTRACT IN SOUTHEAST QUEENS	2027	\$ 0.0 M	\$ 25.0 M	\$ 25.0 M	\$ 25.0 M	PRE-DESIGN
35	SEQ200592/HWQ274F2	NEIGHBORHOOD	SEWERS IN HOOK CREEK BLVD, ROSEDALE SOUTH	2023	\$ 0.0 M	\$ 38.3 M	\$ 38.3 M	\$ 53.3 M	.
36	SEQNS006	QUICK FIXES	SEWER WHEN & WHERE CONTRACT IN SOUTHEAST QUEENS	-	\$ 0.0 M	\$ 0.0 M	\$ 0.0 M	\$ 3.3 M	CANCELED
37	SEQ-MEDHW	GREEN INFRASTRUCTURE	MEDIAN GREEN INFRASTRUCTURE HILLSIDE AVENUE	2023	\$ 0.0 M	\$ 3.9 M	\$ 3.9 M	\$ 0.0 M	PROCUREMENT
38	SEQ200605	NEIGHBORHOOD	INSTALLATION OF STORM SEWERS ALONG 166 ST, HENDRICKSON PL, AND 108 AVE	2025	\$ 0.0 M	\$ 8.0 M	\$ 8.0 M	\$ 0.0 M	PRE-DESIGN
38	SE885AVVWE	TRUNK	150th STREET TRUNK SEWER SPINE IN THE VICINITY OF JFK AIRPORT	2022	\$ 135.0 M	\$ 0.0 M	\$ 135.0 M	\$ 0.0 M	CONSTRUCTION
40	SEQ-CAMB	GREEN INFRASTRUCTURE	GREEN INFRASTRUCTURE AND SUBSURFACE STORAGE WITH YARD AT CAMBRIA PLAYGROUND	2024	\$ 0.0 M	\$ 0.8 M	\$ 0.8 M	\$ 0.0 M	PROCUREMENT
				SUBTOTAL #1:	\$ 572.2 M	\$ 309.0 M	\$ 881.2 M	\$ 760.3 M	
41	SEQ-GREEN	NA	HOLDING CODE FOR GREEN INFRASTRUCTURE CONSTRUCTION	NA	NA	\$ 12.1 M	\$ 12.1 M	\$ 0.0 M	NA
42	SEQ-TREES	NA	HOLDING CODE FOR TREE RESTITUTION	NA	\$ 1.2 M	\$ 1.8 M	\$ 2.9 M	\$ 0.0 M	NA
43	SEQ-PGRID	NA	HOLDING CODE FOR GREEN INFRASTRUCTURE IN PRIORITY GRIDS	NA	NA	\$ 15.0 M	\$ 15.0 M	\$ 0.0 M	NA
44	DOTSEQBO	NA	HOLDING CODE	NA	NA	\$ 0.0 M	\$ 0.0 M	\$ 37.0 M	NA
45	SEQCB1213	NA	HOLDING CODE	NA	NA	\$ 759.5 M	\$ 759.5 M	\$ 472.0 M	NA
46	ALLOCATION AVAILABLE FOR FUTURE SPINE SEWER PROJECTS			NA	\$ 11.5 M	\$ 836.0 M	\$ 847.5 M	\$ 619.0 M	NA
				SUBTOTAL #2:	\$ 12.7 M	\$ 1,624.4 M	\$ 1,637.1 M	\$ 1,128.0 M	
					\$ 584.9 M	\$ 1,933.4 M	\$ 2,518.3 M	\$ 1,888.2 M	

PROJECT STATUS KEY

COMPLETE	PROJECTS AT SUBSTANTIAL COMPLETION
CONSTRUCTION	ACTIVE CONSTRUCTION PROJECTS
PROCUREMENT	BID, AWARD, AND REGISTRATION PROCESS
DESIGN	CREATION OF CONSTRUCTION DRAWINGS AND DOCUMENTS
PRE-DESIGN	PROJECT SCOPE PREPARATION