



Brooklyn Contractor's Open House

Dr. Feniosky Peña-Mora
Commissioner

Department of
Design and Construction



1332

consultant workforce

1280

in-house workforce

451

active infrastructure
portfolio

481

active public buildings
portfolio

**4.4
million**

job hours
per year

**\$17
billion**

committed by
2018

**\$15
billion**

completed since
1996

3924

projects completed
since 1996

**\$10
billion**

current portfolio
value

200+

awards won

Zerega Avenue EMS Station
Smith-Miller Hawkinson Architects
Brooklyn

MAYORAL AND DDC VISIONS

Growth

Excellence

Sustainability

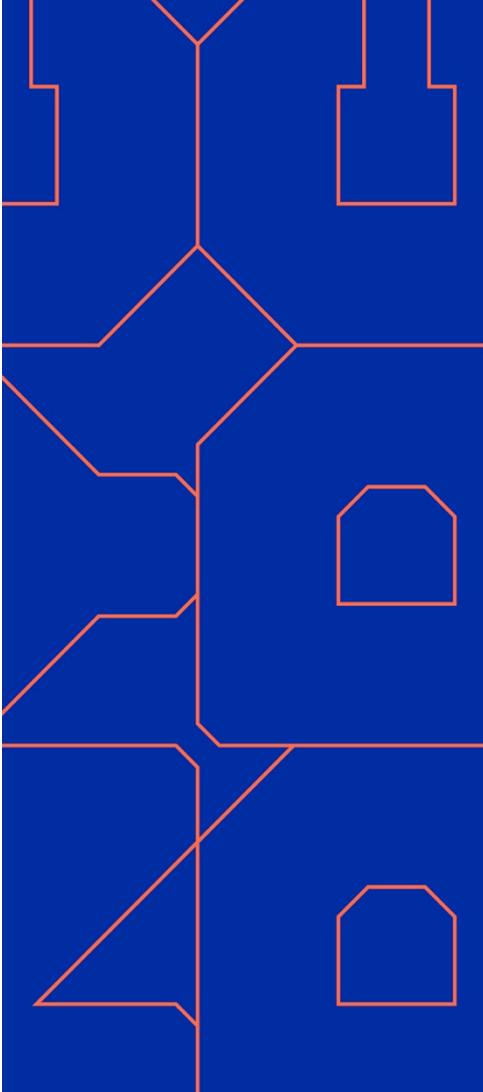
Resiliency

Healthy Living

Equity



Rescue Company 2
Studio Gang Architects
Brooklyn



Process Improvements

Agency-wide Improvement Snapshots

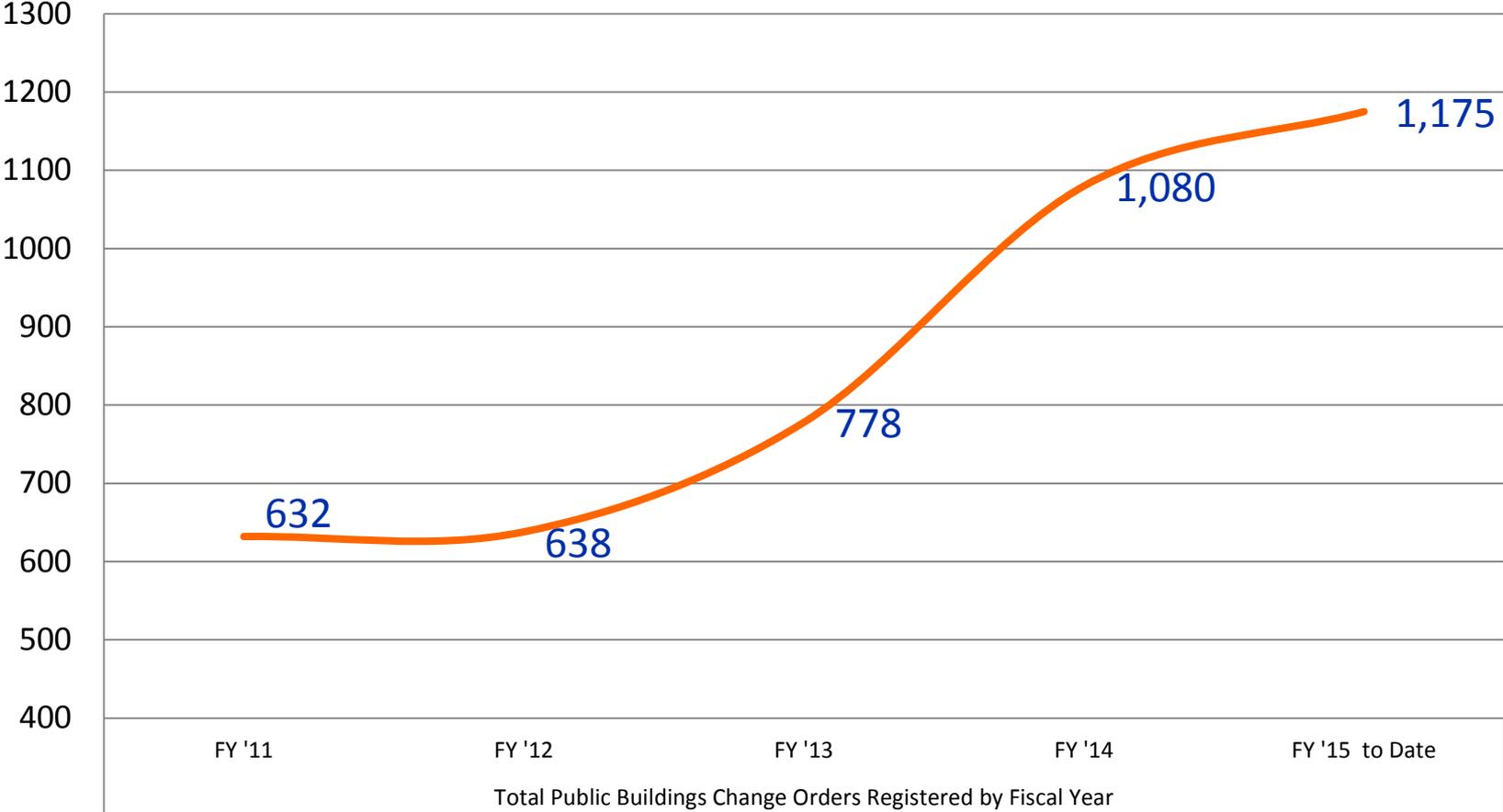
CHANGE ORDER PROCESSING TIME *Partial and Change Orders Report FY2015*

Quartiles Duration for Completed Change Orders (Legacy)

DIVISION	No. of Change Orders	Program Unit Write-up and Cost Negotiation (ccds)					Program Unit Management Approval (ccds)					Tracking Unit Initial Review (ccds)					EAO Validity and Cost Reasonableness (ccds)					Tracking Unit Funding (ccds)					Total DDC Days (ccds)					Total Process (ccds)					Total Days (ccds)				
DDC	1785	1			1784		1			1784		1			1784		1084			701		31			1754		0			1785		0			1785		0			1785	
		1	15	73	203	3681	1	11	25	62	768	1	17	36	56	694	1	2	6	21	698	1	1	8	26	631	20	157	258	438	3877	20	157	258	438	3877	37	176	276	456	3892
		149.6					52.1					44.6					28.5					29.0					327.6					327.6					347.4				
Infrastructure	190	0			190		0			190		0			190		65			125		6			184		0			190		0			190		0			190	
		1	21	64	146	1690	1	2	7	15	136	1	1	5	11	694	1	2	7	24	698	1	1	9	43	445	22	113	186	289	1944	22	113	186	289	1944	37	137	202	312	1963
		136.6					14.1					17.5					36.6					37.3					258.9					258.9					280.8				
Public Buildings	1576	1			1575		1			1575		1			1575		1019			557		7			1569		0			1576		0			1576		0			1576	
		1	15	77	214	3681	1	13	29	69	768	1	22	39	58	581	1	3	6	21	606	1	1	8	25	631	20	162	269	448	3877	20	162	269	448	3877	44	181	287	470	3892
		152.8					56.8					48.1					27.4					28.1					338.1					338.1					357.6				
Safety & Site Support	19	0			19		0			19		0			19		0			19		18			1		0			19		0			19		0			19	
		1	1	1	5	117	8	15	26	62	251	3	11	24	40	111	1	1	2	5	84	1	18				48	82	154	186	322	48	82	154	186	322	63	100	174	202	356
		10.3					48.9					30.7					7.2					18.0					147.9					147.9					168.7				

Total Days (ccds)				
0				1785
37	176	276	456	3892
347.4				
0				190
37	137	202	312	1963
280.8				
0				1576
44	181	287	470	3892
357.6				
0				19
63	100	174	202	356
168.7				

PUBLIC BUILDINGS CHANGE ORDERS



EXPECTED REGISTRATIONS FY2015

Public Buildings - \$1.42B

Capital: \$555M

Expense: \$865M

Infrastructure - \$1.01B

Capital: \$991M

Expense: \$23M

Total
\$2.43B
Largest
Ever

LOCAL LAW 1

FY2014 prime contracts subject to MWBE program

\$127,520,478

13%

FY2015 (Q1 – Q3) prime contracts subject to MWBE program

\$133,688,000

17%

34% increase in percentage

Citywide Goals

Industry	Asian	Black	Hispanic	Women	Total MWBE
Construction Services	8%	8%	4%	18%	38%
Goods (Below \$100,000)	8%	7%	5%	25%	45%
Professional Services	No Goals	12%	8%	17%	37%
Standardize Services	3%	12%	6%	10%	31%

DDC Goals

FY '14 July, 2013 – June 2014		FY '15 (Q1-Q3) July 2014 – April 2015	
Goal	Actual	Goal	Actual
11%	15%	25%	23%

WHAT TO WATCH FOR

PIP – Payment Information Portal

Manage city account information

View financial transactions

Print duplicate 1099 forms

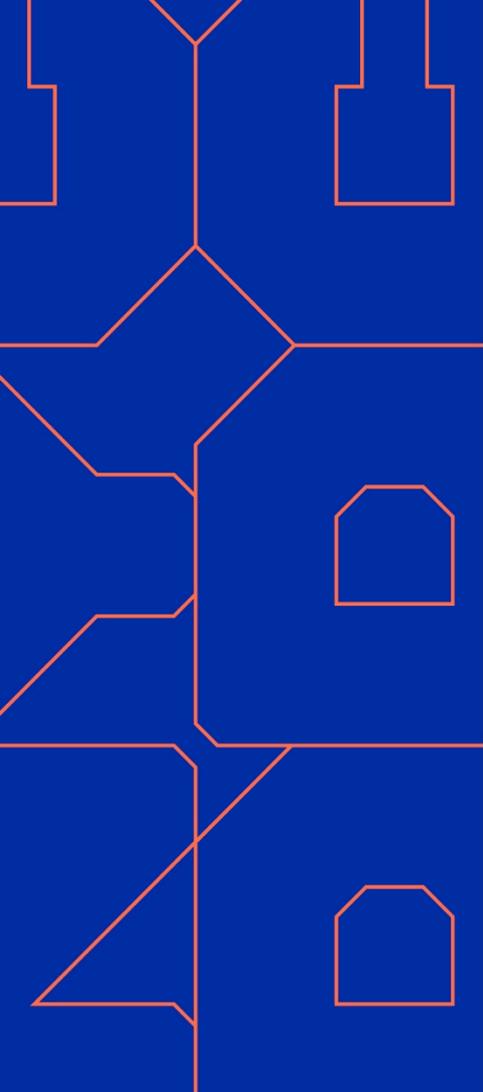
Research city contracts and purchase orders

Subcontractor approvals

Liquidated Damage for Failure to meet MWBE Goals

Ten percent of shortfall between amount required to be met and the amount actually paid to certified firms

Liquidated will be assessed against amount still due. If none due, the contractor is liable for payment



Office of Engineering Audit

Chris Igweatu, PE
Engineering Audit Officer

PRIORITIES

Independent audit and certification of payments and change orders

Contract compliance

**Compliance with Comptroller and other NYC directives,
NYC Administrative Code, NY State laws**

WHAT TO WATCH FOR

Proper preparation of invoices and documentation – avoid payment delay

- Submittal of documentation to support charges

- Documentation for T&M work – labor, equipment and materials

- Cancelled checks for reimbursable charges

Compliance with Labor Law 220 –Prevailing Wage Requirements

- Certified payroll and payment of supplemental benefits

- Prime contractor and subcontractor responsibilities

Proper change order scope and preparation of change order proposal

- Understanding the scope of the original contract

- Compliance with Article 26 requirements on costs and limitations

- Prompt submission of change order requests from contractors

- Claims versus change orders

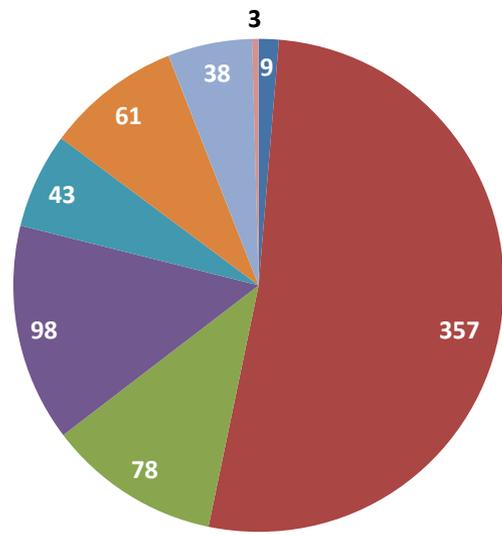


Public Buildings

Christine Flaherty, CCM
Associate Commissioner

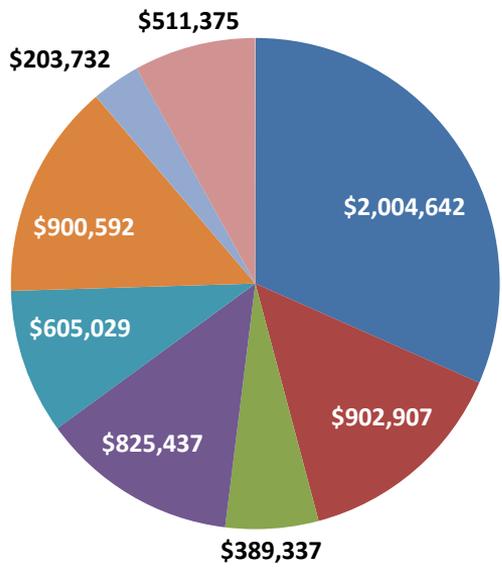
CONTRACTS LET-OUT AND ONGOING

683



- Executive Projects
- Libraries/Pass Through
- Human Services/DCAS/OneNYC
- Culturals/Parks
- Sanitation/Transportation
- Corrections/Courts/Health
- Fire/Police
- Build it Back

Total \$6.3B



- Executive Projects
- Libraries/Pass Through
- Human Services/DCAS/OneNYC
- Culturals/Parks
- Sanitation/Transportation
- Corrections/Courts/Health
- Fire/Police
- Build it Back

Total contracts in pre-design and design: 306
Total value of contracts in pre-design and design: \$1.97 Billion
 This includes the 3 Build-it-Back CM contracts.

UPCOMING BROOKLYN CONTRACTING OPPORTUNITIES

Unit	DESCRIPTION	CV SCALE (\$M)
Police	77 th Precinct Annex Restoration	< \$ 1M
Human Services	210 Joralemon Street Stabilization	\$1-5M
Culturals	Billie Holiday Theater Reconstruction	\$1-5M
Transportation	DCA Testing Station Rehabilitation	\$1-5M
Libraries	Rehab or Replacement: 11 HVAC, 7 Fire Safty, 6 Window/Façade/Roof	\$1-5M
Culturals	Issue Project Room Interior Outfit	\$1-5M
Police	OEM Coney Island LAN Upgrade	\$1-5M
Culturals	Brooklyn Children’s Museum Auditorium	\$5-10M
Libraries	Dekalb, Borough Park & Brooklyn Central Libraries Major Renovation	\$5-10M
OneNYC	Energy Conservation: Brooklyn Museum, Brooklyn Central Library	\$5-10M
Libraries	Charleston New Library	\$10-20M
Fire	New Firehouse for Rescue 2	\$20M+

FEDERALLY FUNDED BROOKLYN PROJECTS BUILD IT BACK

HRO/DDC

CM Queens



Flora Ramos

Flora.Ramos@aecom.com

Jeffrey Dodd

Jeffrey.Dodd@aecom.com

CM Brooklyn



Architecture:

Joanna Pestka

Pestkaj@liro.com

Other inquiries:

Charles Malicki

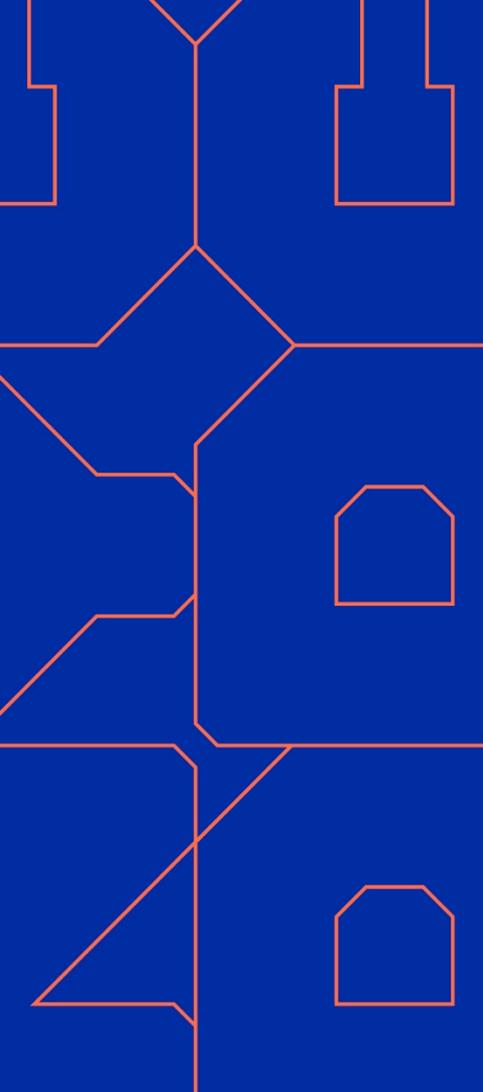
MalickiC@liro.com

CM Staten Island



Jorge Luaces

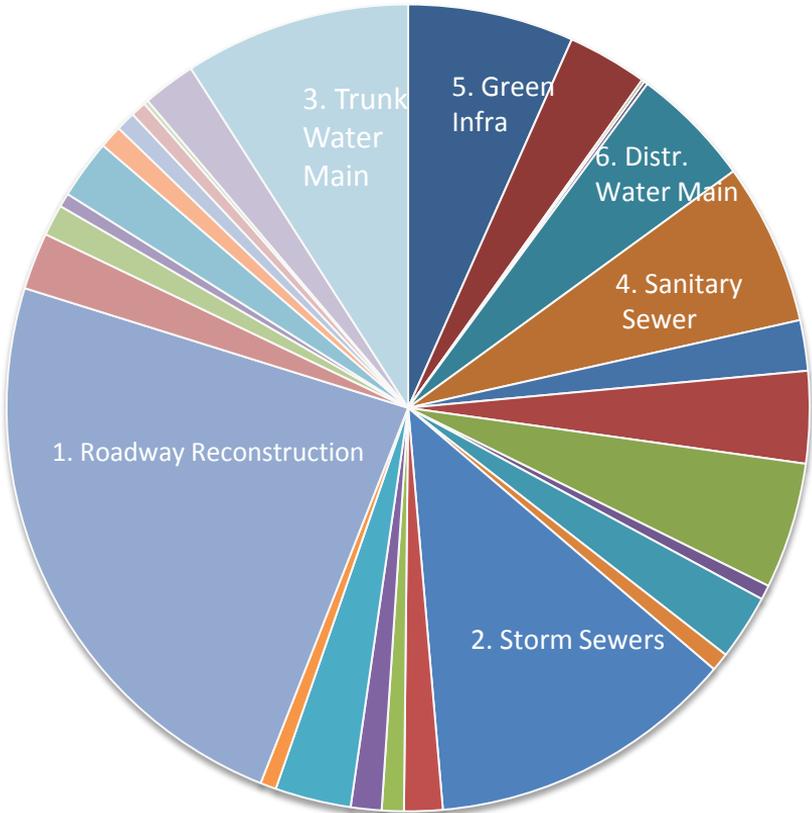
Jluaces@csagroup.com

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Infrastructure Construction Contracts Opportunities

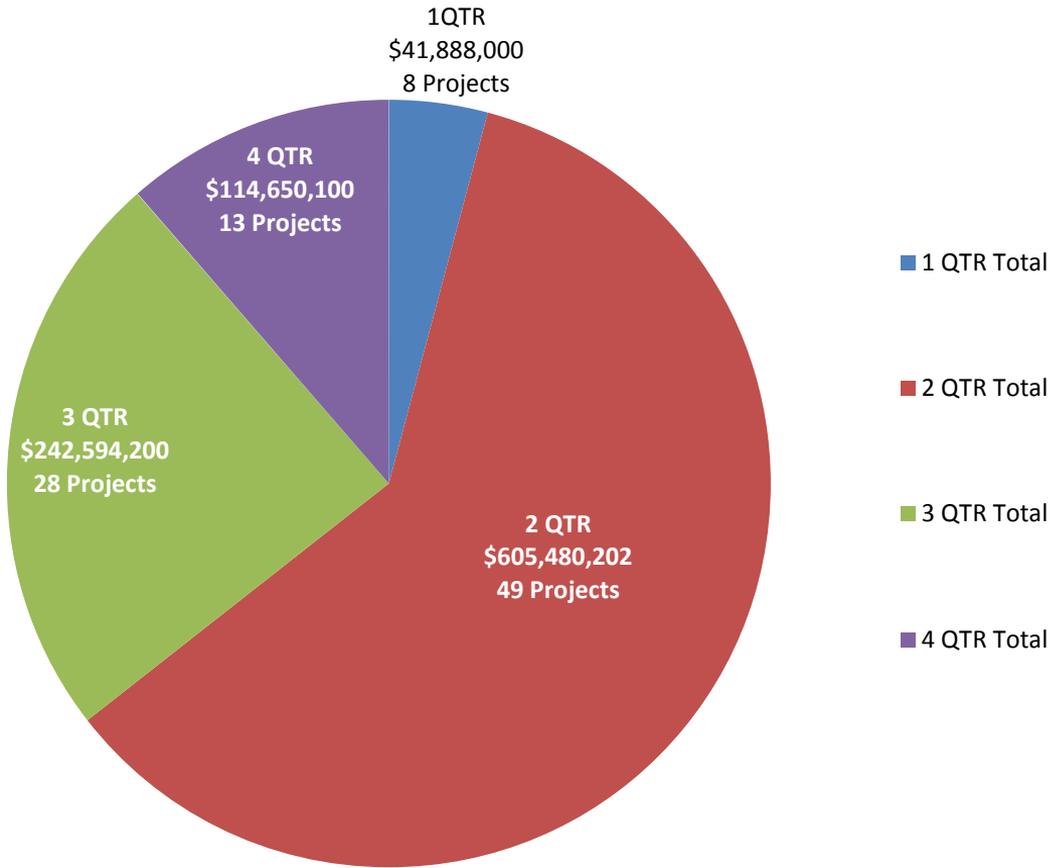
**Eric Macfarlane, P.E.
Deputy Commissioner**

INFRASTRUCTURE TOP NINE PROJECT TYPES



- 3rd Water Tunnel Project
- Catch Basins
- Distribution water mains
- Green Infra
- Infra Development
- Milling
- New Storm sewers
- Pedestrian ramps
- Plaza
- Roadway Reconstruction
- School Safety Program
- Sewer rehabilitation
- South Queens Flood Mitigation
- Step Street
- Trunk Water Main
- Bluebelt project
- Combined Sewers
- Emerg repair
- HIGH LEVEL STORM SEWRS
- Intersection Improvement
- New Sanitary sewers
- Pedestrian Bridge
- Pedestrian Safety Impr
- Retaining Wall
- Sanitary sewer reconstruction
- Select Bus Service impr
- Sidewalk Maintenance
- Special Project
- Streetscape

CONTRACTS TO BE BID FOR FISCAL YEAR 2016 JULY 1, 2015 TO JUNE 30, 2016



Total Estimated FY 2016 construction contracts value = \$1,004,612,502

UPCOMING BROOKLYN CONTRACTING OPPORTUNITIES

Project ID	DESCRIPTION	CV SCALE (\$M)
CT2-INTER	Trunk Main, Valves, Etc. - Shaft 16a	\$1M - \$5M
HWCSCH4B1	School Safety Program 4	\$1M - \$5M
HWP15KCL	Simple, Complex & LM Pedestrian Ramps	\$1M - \$5M
HWP15KTA	Complex Pedestrian Ramps - TA Locations	\$1M - \$5M
HWPLZ016K	Broadway Bedford Plaza	\$1M - \$5M
RWK013	RW - Highland Blvd	\$1M - \$5M
SEK201BN6	Reconstruction of Existing Sewers	>\$5M
SEK201BS6	Reconstruction of Existing Sewers	>\$5M
BEDA-002	Accelerated Water Main	>\$10M
HWK639WA	Tillary Street Phase 2	>\$20M



**Department of
Design and
Construction**