

Department of Design and Construction 2024 Industry Open House

Welcome!













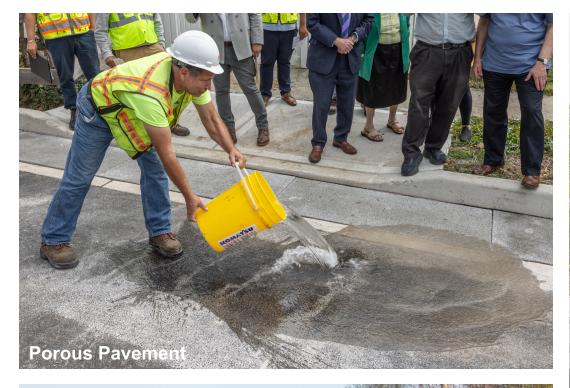
Eric Macfarlane, P.E. First Deputy Commissioner

Our Unofficial Mascot



Save the drama for your llama

















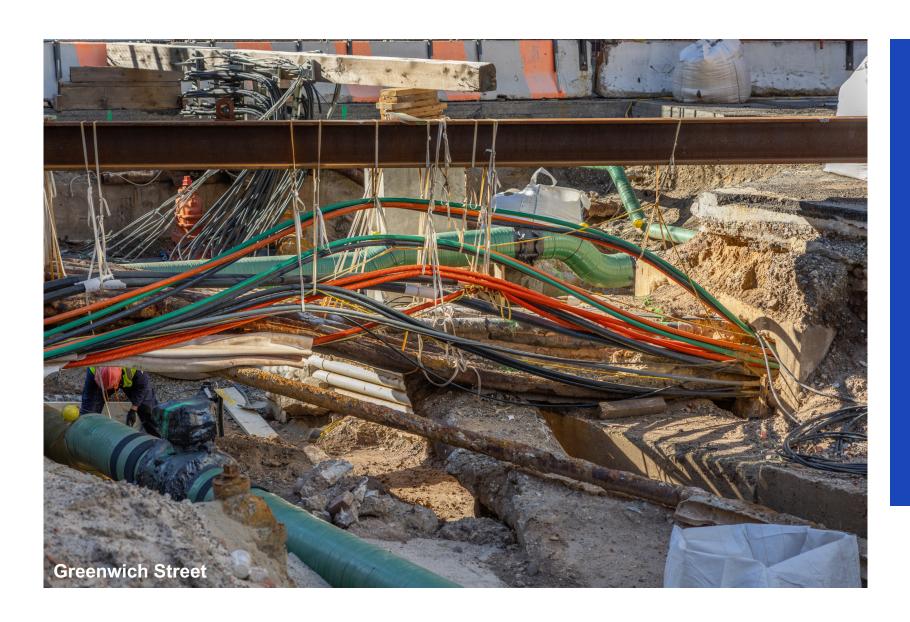






Joint Bidding





City of New York



NYC DDC Utility Coordination Report

September 2024

Eric A Mayor Thomas Foley, P.E.

Comptroller's Dashboard



Department of Design and Construction

Percent of active design projects on time

Read More

18.0%

Jul '22 - Jun '23	Jul '23 - Jun '24
71.0%	89.0%

Source: Updated 9/20/2024

Department of Design and Construction

Percent of active construction projects on time

Read More

18.0%

Jul '22 - Jun '23	Jul '23 - Jun '24
73.0%	91.0%

Source: Updated 9/20/2024

Office of Diversity and Industry Relations



Magalie Austin, Esq.
Executive Deputy Commissioner

Office of Diversity and Industry Relations



- M/WBE
- Workforce Development
- Community Hiring
- Industry Relations

M/WBE Program



- The ODIR M/WBE Compliance team develops, implements, and monitors policies and procedures to promote compliance with local law and build the prosperity of M/WBEs.
- Develop contract-specific M/WBE goals released with procurement
- Establish disaggregated goals where availability of MBE firms allow
- Validate the MWBE goal dollar amount as a percentage of the overall contract value
- Monitor compliance with MWBE goal during the life of the contract at major progress milestones and at project closeout
- Support primes who need assistance finding certified M/WBE firms for subcontracting
- Work with M/WBE subcontractors identified on prime's M/WBE Utilization Plan to verify scope of work being performed
- Identify opportunities to award contracts to M/WBE's using the M/WBE Noncompetitive Small Purchase method and release the solicitations

DDC M/WBE Combined Utilization (LL 1)

Fiscal Year 2024



M/WBE Utilization Primes and Subs	Count	Value
Prime Contracts	86	\$269,209,679
Subcontracts	559	\$203,560,340
Total M/WBE	617	\$461,399,773
Total Prime Contracts	293	\$1,718,957,039
Total Subcontracts	810	\$319,089,765
Total Contracts	688	\$1,899,340,155
DDC M/WBE Utilization		24.3%

DDC M/WBE Combined Utilization (LL 1)



Fiscal Years 2019 to 2024

Fiscal Year	Total M/WBE		Total M/WBE Total Contracts		
	#	\$	%	#	\$
FY19	483	\$332,957,664	20.4%	741	\$1,635,040,614
FY20	440	\$335,393,220	31.7%	674	\$1,059,407,210
FY21	334	\$660,280,412	25.6%	521	\$2,580,202,913
FY22	476	\$514,662,915	18.5%	634	\$2,784,939,937
FY23	525	\$361,094,855	25.2%	688	\$1,431,024,620
FY24	617	\$461,399,773	24.3%	688	\$1,899,340,155

Strategies to Increase MWBE Participation



DDC works to grow capacity and utilization of M/WBEs by utilizing the tools available:

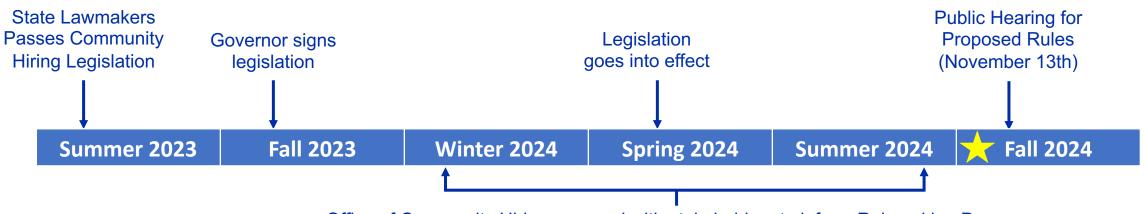
- Directly awarding contracts up to \$1.5M to City-certified M/WBE firms for procurement opportunities up to the new \$1.5million maximum threshold
- Utilizing the 5% scoring preference for M/WBEs allowable by law (standard practice on all DDC procurements)
- Establishing disaggregated goals, where possible, on DDC projects (traditional procurements and alternative delivery methods)
- Working to get greater participation of MBE firms for prime contracting opportunities between \$1M to \$5M where there is high availability of certified firms, and using the M/WBE PQL when possible
- Working with our Design-Build teams to ensure compliance with M/WBE goals, and requiring the DB team to host at least biannually a "Meet The Teams" event, with the first one required no later than 90 days after NTP

Community Hiring – why it's important



- Initiative to leverage City purchasing power to drive economic mobility by connecting job seekers to career pathways on City contracts
- City will set contract hiring goals for contractors to offer employment and apprenticeship opportunities to low-income individuals and residents of economically disadvantaged communities
- For DDC this legislation will improve our ability to support the City's workforce goals like those
 in the City's Project Labor Agreements (PLA)

Brief History of Community Hiring Legislation



Proposed Community Hiring Goals



Vendors with contracts **over \$3 million** to make best efforts to meet community hiring goals

Construction:
Residence-Based
Community Hire

Prof. Services:
Income-Based
Community Hire

^{*&}quot;Residence-Based Community Hire" or "economically disadvantaged region candidate" means an individual who lives in certain public housing or a ZIP code in which at least 15% of the population lives below the federal poverty threshold.

^{*&}quot;Income-Based Community Hire" or "economically disadvantaged candidate" means an individual whose income falls below 300% of the federal poverty guidelines.

Community Hiring at DDC – Months Ahead



Short Term Aspirational Timeline for Community Hiring at DDC



Construction Career and Training Resource Fairs in 2024



Boroughs:

Brooklyn, Queens, and Bronx

Attendance:

- We have had more than 900+ people combined attend our Career Fairs.
- Average attendance of 325+ people per event.

Exhibitors:

- Average of 20 exhibiters per event.
- Categories: Pre-Apprenticeship programs, Job Training Programs, Construction Employers, and Trade Unions

Our next Manhattan event will be on December 4, 2024 at the National Museum of the American Indian.



Finance & Procurement



Rachel Laiserin Deputy Commissioner (CFO)

DDC On-Call Contracts



Allows us to pre-select vendors for specific scopes of work. Projects are either rotationally assigned or competitively awarded within the scope category.

On-Call Contracts in Procurement 2024



Туре	Contract Name	DDC Division	Status
Owner Services	Resident Engineering Inspection Services	Infrastructure	In evaluation
Technical	Engineering Inspections and Infrastructure Testing	Safety and Site Support	Pending Public Hearing
Technical	Material Testing Services	Safety and Site Support	Proposals due 10/21
Technical	Schedule, Cost Estimating & Data Analytics	Project Controls	Q4 2024 release
Technical	Environmental & Laboratory Testing	Safety and Site Support	Q4 2024 release

On-Call Contracts to Be Released in 2025



Type	Contract Name	DDC Division	Planned Release
Technical	Title Search	Infrastructure	Q1 2025
Technical	Appraisal Services	Infrastructure	Q1 2025
JOCS	Job Order Contracting	Public Buildings	Q1 2025
Technical	Forensic Engineering	Safety and Site Support	Q2 2025
Design	Public Buildings Architectural Design	Public Buildings	Q2 2025
Design	Public Buildings Technical Design	Public Buildings	Q2 2025
Design	Public Buildings Engineering Design	Public Buildings	Q2 2025
Design	Infrastructure Design (City-Funded)	Infrastructure	Q4 2025

On-Call Contracts on our Website

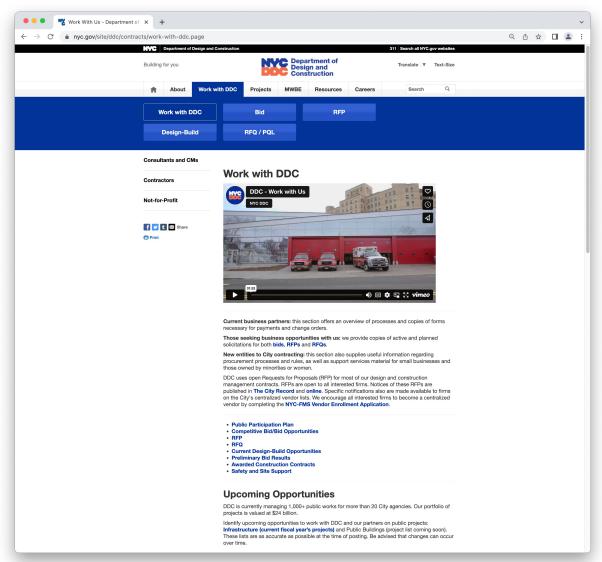


All procurements conducted via PASSPort

Coming Soon:

Comprehensive updates to DDC's "Work with Us" page:

- How to work with DDC
- Current Contracts Directory
- Lookahead





Payment Reform Update

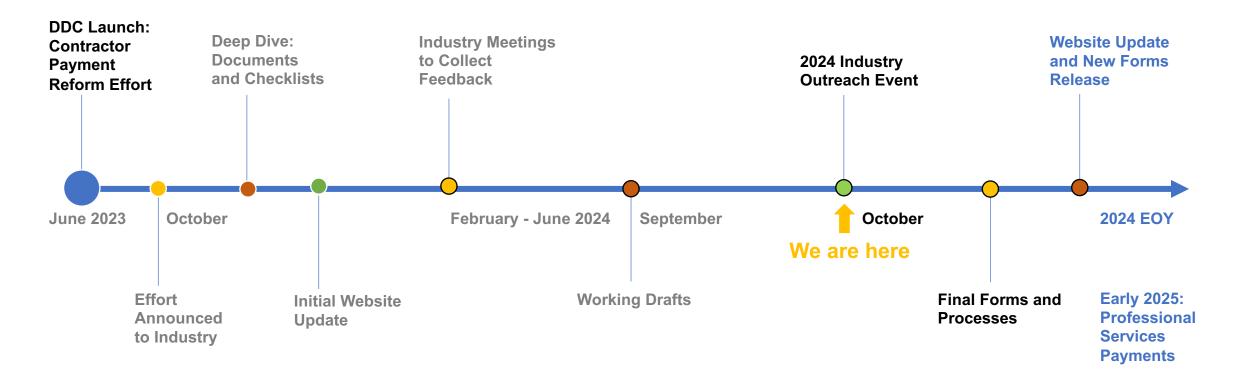
Goal



Pay vendors quickly and accurately by streamlining requirements, forms and processes to reduce the administrative burden and time spent on all sides

Process





Process: Deep Dive



CITY OF NEW YORK
DEPARTMENT OF DESIGN AND CONSTRUCTION
DIVISION OF STRUCTURES

CONTRACTOR PAYMENTS DOCUMENT CHECKLIST

Contract Registration # Payment # Task Order # Contract Kegistration # Payment # Task Order #
Payment Type**: [] Partial [] Change Order [] Substantial Completion [] Final [] Other:
**For Requirements Contracts: [] Partial [] Last Partial (last payment on a task order) [] Final (last payment on the last task order to the contract) [] Other:

 $The following\ documents\ comprise\ a\ complete\ payment\ package.\ Two\ complete\ payment\ packages\ are\ to\ be\ assembled$ and submitted. One package is to contain all the originals; if there is no original, place a copy in the 'original' package.

ORIGINALS	COPIES	<u>DOCUMENT</u> <u>ENG</u>	LOSED/AT SITE
1	0	DDC Payment Routing & Signature Sheet	[]
0	2	Document Checklist (this form)	[]
1	1	Payment Requisition (Parts A & C or B & D)	[•]
1	1	Contractor Non-Discrimination Certificate	[•]
1	1	Contractor Comptroller's Certificate (Notarized)	[•]
1	1	Contractor's Payroll Report (Certified)	[•]
1	1	Insurance: ACCO Cover Letter and Certificate	[]
0	2	Summary T & M Worksheets (4)	[]
		(For Time & Material Payments only)	
1	0	Daily T & M Worksheet (at site for EAO Audit)	[]
		(For Time & Material Payments only)	
0	2	Approved Time Extension (if applicable)	[•]
0	2	Registered Change/Task Order or Overrun (if applicable)	[•]
1	1	125% Overrun Justification Report (For unit priced	[]
		item overruns and change orders, if applicable)	
	ADDITI	ONAL ITEMS FOR SUBSTANTIAL/FINAL PAYMENTS	
0	2	Substantial Completion Letter and Punch List	[]
		(Substantial Completion Payments only)	
1	1	Certificate of Completion & Acceptance	[]
		(Last Partial and Final Payments only)	
0	2	Warranties, Bldg. Dept. Approvals and Certifications	[•]
		(Last Partial, Substantial Completion or Final Payments)	
0	2	Final Time Extension (Last Partial, Sub. Comp. &	[•]
		Final Payments only)	
0	2	Mylar/Record Drawing Receipts (Last Partial and	[]
		Final/S.C. Payments only)	
0	2	Contractor's Performance Evaluation (Last Partial & Final	<i>l</i> []
		Payments only)	
1	1	Release of Retainage Monies	[]
		(For Guarantee/Retainage releases only/per task order)	
0	2	OCO Compliance Memo (Final Payments only)	[]
		IF CONTRACTOR HAS SUBCONTRACTORS:	
1	1	Subcontractor Payment Form (Notarized)	[•]
1	1	Subcontractor Comptroller's Certificate (Notarized)	[•]
1	1	Subcontractor's Non-Discrimination Certificate	[•]
1	0	Subcontractor Payroll Report (Certified)	[•]
0	2	Subcontractor(s) Performance Evaluation	[]
		(Last Partial and Final Payments only)	

^{*} Insurance covering all stored material and asbestos work is required. For off-site storage, a Lease Agreement must be submitted and reviewed by DDC Legal Counsel.

NOTES: 1. An original is a document with an original signature. All originals must be signed in blue ink.

2. []: Submitted by RE/PM; [●]: Submitted by Contractor. RE/PM to check off [] all documents enclosed or at site.

3. See page 2 for additional requirements for CM Build & CM Design Build contracts, stored materials, and asbestos work.

4. See separate Document Checklists for Pass-through contracts and JOC contracts for payments on these contracts.

CITY OF NEW YORK

DEPARTMENT OF DESIGN AND CONSTRUCTION DIVISION OF STRUCTURES

CONTRACTOR PAYMENTS

DOCUMENT CHECKLIST

1			
1		IF CONTRACTOR HAS STORED MATERIAL:*	
	1	Permission to Store Material	[•]
1	1	Stored Material Summary Form	[•]
0	2	Stored Material Invoices	[•]
1	1	Bill of Sale from Contractor to the City (Notarized Blumberg Form A100)	[•]
1	1	Affidavit: Vendor to Contractor (Notarized)	[•]
		IF PAYMENT HAS ASBESTOS WORK:*	
1	1	Waste Manifest Dump Ticket	[•]
		IF CM BUILD/CM DESIGN BUILD:	
1	1	Certification of Payment Requisition (Notarized)	[•]
1	1	Subcontractor Payment Requisitions	[•]
0	2	Subcontract Change Order Authorizations (if applicable	
1	0	Subcontract Change Order Log (At site for EAO Audit, if applicable)	[•]
1	1	Subcontract Summary Form	[•]
0	2	Letter of Approval for Allowance Transfer (if applicable	
0	2	Letter of Approval to spend Miscellaneous Expense Allowance Monies (if applicable)	[•]
0	2	Letter of Approval to spend Additional Services Allowance Monies (if applicable)	[•]
0	2	Letter of Approval to Change the Basic Fee (if applicab	ole) [•]
1	1	Approved & Updated Inventory and Condition Report	[•]

Page 2 of 2

rev. 05/15/01

^{*} Insurance covering all stored material and asbestos work is required. For off-site storage, a Lease Agreement must be submitted and reviewed by DDC Legal Counsel.

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^{2. []:} Submitted by RE/PM; [•]: Submitted by Contractor. RE/PM to check off [] all documents enclosed or at site.

^{3.} See separate Document Checklists for Pass-through contracts and JOC contracts for payments on these contracts.

Recommendations



1. Updated checklists and payment forms

- Remove outdated, redundant, and 'hidden' requirements (notary, hard copies, signatures on multiple pages)
- Remove requirements not directly associated with payments
- 2. Step-by-step payment guide
- 3. Updated, easy-to-use external website
- 4. Requirement for requisitions every 30 days
- 5. Implementation tools including guides and trainings

Preview: Draft New Checklist



	ayment Type: Base Contract Partial Payment Change Ord	der Payment Article 16 Retainage Release Payment
ubmitte rinted c	wing documents comprise a complete payment package for construction d as a single PDF document in the order stipulated below, with electron opy, including any original signatures or notarizations, must be retained elects with grant funding have additional requirements. Refer to the approp	ic or scanned signatures where required. A complete in the field office.
Contr	actor/Design-Builder Required Payment Documents:	PREREQUISITES FOR PAYMENT:
	Document Checklist (this form) Payment Requisition Forms	Prime and Subcontractor's Non-Discrimination
	Payment Requisition Forms Payment Requisition Summary and Certification (form) Payment Requisition Detail (template) Contractor Deduction Request, if applicable (form) Stored Material Summary, if applicable (form) 125% Item Justification Report, for overruns, if applicable	Certificate RFAS approval for all subcontractors Insurance: ACCO Cover Letter and Certificate Design-Build Projects: Allowance Approvals
	(form)	Minor Waiver Approvals
	Vendor Memo(s) to Project Manager	For Stored Materials:
	Prime and Subcontractor Payment Voucher (form)	Permission to Store Material
	Contractor's Certificate to the Comptroller (Notarized) Subcontractor Certificate to the Comptroller (Notarized)	 Stored Material Invoices
	Certified Payroll Reports	 Affidavit: Vendor to Contractor (Notarized) Bill of Sale from Contractor to the City
	Prime Subcontractor(s)	Stored Materials Certification Memo
	Design-Build Only:	
	☐ Payment/Work Certification Memo	MAINTAINED IN FIELD OFFICE:
	Lead Quality Certification Memo Designer of Record Certification Memo	 Material Test Certifications Waste Manifest Dump Ticket (insurance required) Progress Photos
DDC P	Project Manager Required Payment Documents:	Performance Evaluations Employee Daily Sign-in Log
:	Article 16 Request for Early Retainage Release, if applicable (form) Approved Time Extension, if applicable EIC/PM Deduction Report	 Local Law 77 Monthly Reporting Form, if applicable (original to Construction Support Unit)
	Memo(s)	Design-Build Projects: • Monthly Progress Report for the immediately preceding month
		Change Orders: Daily Time and Material Worksheet (for Time & Materials payments only)

Document Checklist (this form)			
Payment Requisition Forms			
 Payment Requisition Summary and Certification (form) 			
Payment Requisition Detail (template)			
☐ Contractor Deduction Request, if applicable (form)			
☐ Stored Material Summary, if applicable (form)			
 125% Item Justification Report, for overruns, if applicable 			
(form)			
Vendor Memo(s) to Project Manager			
Prime and Subcontractor Payment Voucher (form)			
Contractor's Certificate to the Comptroller (Notarized)			
Subcontractor Certificate to the Comptroller (Notarized)			
Certified Payroll Reports			
□ Prime			
□ Subcontractor(s)			
Design-Build Only:			
☐ Payment/Work Certification Memo			
☐ Lead Quality Certification Memo			
 Designer of Record Certification Memo 			

Infrastructure



Thomas Wynne, P.E. Deputy Commissioner

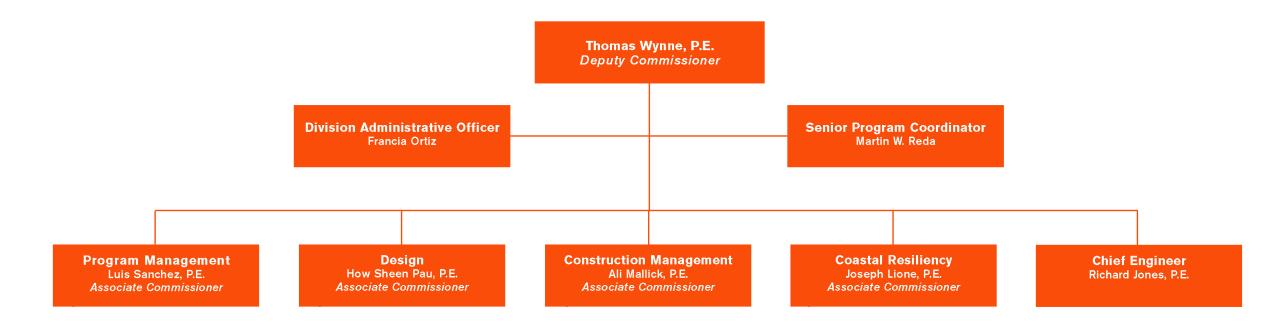
Infrastructure Introduction



- Management Organizational Chart
- Infrastructure FY Commitment Plan (as of Sept 26th)
- Expectations for Contractors and Consultants
- Procedural Changes

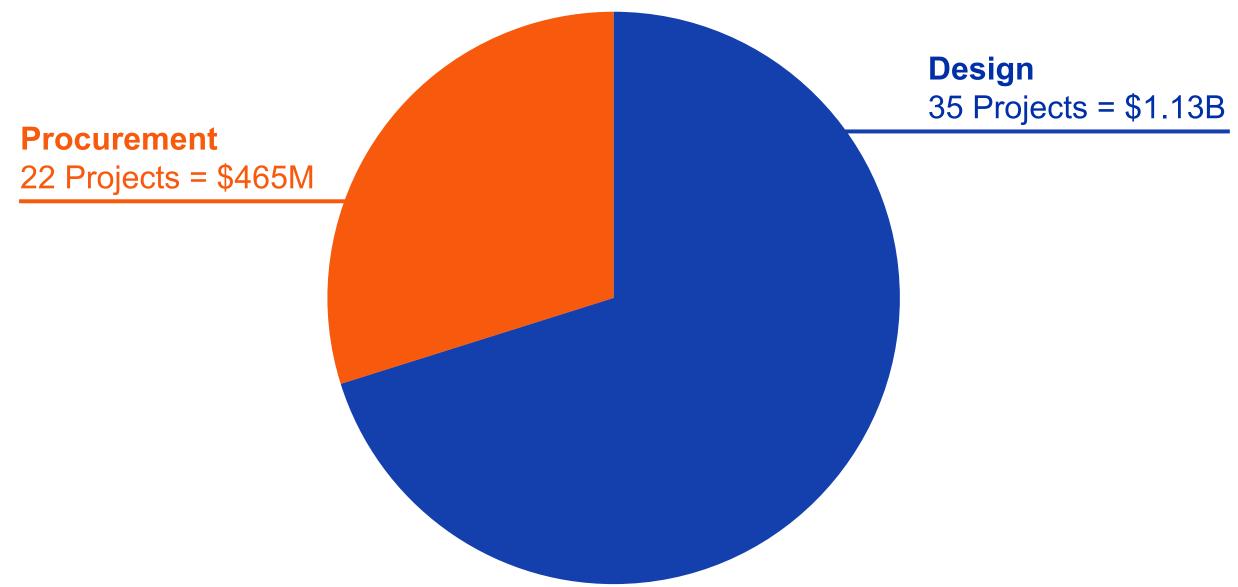
Infrastructure Organizational Chart





FY25 Infrastructure Commitment Plan (by Phase as 9/26)





FY25 Infrastructure Commitment Plan Typologies (# of Projects)



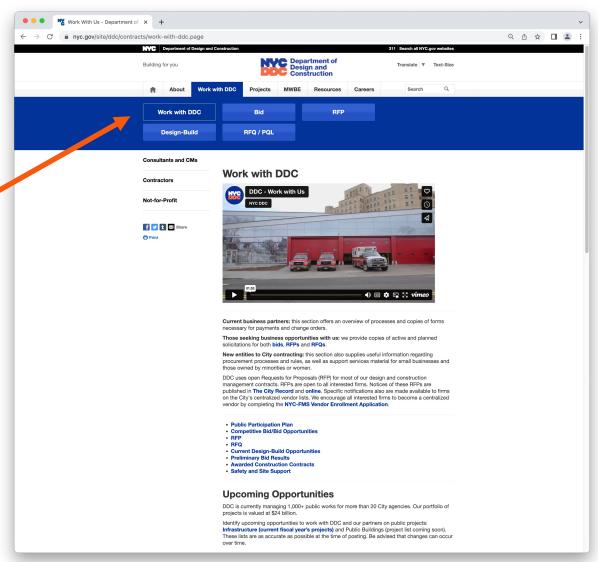
- Distribution Water Main (2)
- Distribution Water Main & Sewer (1)
- Emergency Repair (12)
- Flood Mitigation (2)
- GI Program (2)
- Highway (1)
- Lining (1)
- Pedestrian Ramp Install Complex (8)
- Pedestrian Ramp Upgrade Simple (5)
- Pedestrian Safety (1)

- Reconstruction (4)
- Resurfacing (1)
- Roadway Reconstruction (7)
- Roadway Reconstruction, Sewer
 & Water Main (4)
- Select Bus Service Improvements (2)
- SEQ Storm Sewer Program (1)
- Sewer Reconstruction (1)
- Streetscape (1)
- Trunk Water Main (1)

On-Call Contracts on our Website



Find a list of projects currently in design on DDC's website at "Work with Us"



FY25 Infrastructure Commitment Plan (as of 9/26)



FISCAL YEAR	PROJECT ID	PROJECT DESCRIPTION	PROJECT TYPE	CURRENT PHASE	VALUE RANGE	REI CATEGORY (In-House, Standalone, Rotational)
2025	EC-GUN25	Emergency Guniting of Sewers, Citywide	Emergency Repair	Design	<10M li	n House
2025	EC-LC25KR	Emergency Sewer Lining Contract, Brooklyn and Staten Island	Emergency Repair	Design	10M-25M li	n House
2025	EC-LC25M	Emergency Sewer Lining Contract, Manhattan	Emergency Repair	Design	<10M li	n House
2025	EC-LC25QX	Emergency Sewer Lining Contract, Bronx and Queens	Emergency Repair	Design	10M-25M li	n House
2025	EC-SEC25	Citywide Emergency Reconstruction of Sewers	Emergency Repair	Procurement	10M-25M li	n House
2025	EC-SEKN25	Reconstruction of Existing Sewers, North Brooklyn	Emergency Repair	Procurement	<10M li	n House
2025	EC-SEKS25	Reconstruction of Existing Sewers, South Brooklyn	Emergency Repair	Procurement	10M-25M li	n House
2025	EC-SEQN25	Reconstruction of Existing Sewers, North Queens	Emergency Repair	Design	10M-25M li	n House
2025	EC-SEQS25	Reconstruction of Existing Sewers, South Queens	Emergency Repair	Design	10M-25M li	n House
2025	EC-SER25	Reconstruction of Existing Sewers, the Staten Island	Emergency Repair	Design	<10M li	n House
2025	EC-SEX25	Reconstruction of Existing Sewers, the Bronx	Emergency Repair	Procurement	<10M li	n House
2025	EC-WMC25	Citywide Emergency Reconstruction of Water Mains (T&M)	Emergency Repair	Procurement	10M-25M li	n House
2025	GKOH15-01	GREEN INFRASTRUCTURE FOR THE GRAVESEND BAY CSO TRIBUTARY AREA OH-15, PHASE 1	Green Infrastructure Program (GI)	Design	>50M R	totational
2025	GKOH15-03	GREEN INFRASTRUCTURE IN THE GRAVESEND BAY CSO TRIBUTARY AREA OH-15, PHASE 3	Green Infrastructure Program (GI)	Procurement	>50M R	otational
2025	HED-562	NEW 48" TRUNK WATER MAIN IN E 233 STREET	Trunk Water Main	Design	25M-50M R	totational
2025	HW349TOUR	STATE TOURING ROUTES RESURFACING CONTRACT	Resurfacing	Procurement	10M-25M R	totational
2025	HWCSCHPMN	I Safe routes to Schools, Manhattan	Reconstruction	Design	25M-50M R	totational
2025	HWD007K03	Park Ave Pedestrian Safety Improvements	Reconstruction	Design	<10M R	totational
2025	HWM12AVE	12th Avenue Accessibility Improvements	Pedestrian Safety	Design	<10M R	totational
2025	HWM2025	Delancey Street Safety Improvements	Roadway Reconstruction	Procurement	25M-50M S	tand Alone
2025	HWP2020TA	Non-Standard Pedestrian Ramps City-Wide	Pedestrian Ramp Install - Complex	Design	10M-25M R	otational
2025	HWPR20KC	NON-STANDARD UPGRADES PED RAMPS - BROOKLYN	Pedestrian Ramp Install - Complex	Design	<10M R	totational
2025	HWPR20KMC	NON-STANDARD UPGRADES PED RAMPS - BROOKLYN AND MANHATTAN	Pedestrian Ramp Install - Complex	Procurement	<10M R	otational
2025	HWPR20MQC	NON-STANDARD UPGRADES PED RAMPS - MANHATTAN AND QUEENS	Pedestrian Ramp Install - Complex	Procurement	10M-25M R	totational
2025	HWPR20MQX	NON-STANDARD UPGRADES PED RAMPS - TA IN MANHATTAN, QUEENS AND THE BRONX	Pedestrian Ramp Install - Complex	Design	<10M R	totational
2025	HWPR21MTA	Upgrading pedestrian ramps at 61 non-standard locations in Manhattan.	Pedestrian Ramp Install - Complex	Design	<10M R	otational
2025	HWPR24KQ	STANDARD PED RAMPS UPGRADES QUEENS AND BRONX	Pedestrian Ramp Upgrade - Simple	Procurement	10M-25M R	totational
2025	HWPR24KR	STANDARD PED RAMPS UPGRADES QUEENS AND BRONX	Pedestrian Ramp Upgrade - Simple	Procurement	10M-25M R	Rotational
2025	HWPR24MQ	STANDARD PED RAMPS UPGRADES MANHATTAN AND QUEENS	Pedestrian Ramp Upgrade - Simple	Procurement	10M-25M R	Rotational
2025	HWPR24Q1	STANDARD PED RAMPS UPGRADES QUEENS	Pedestrian Ramp Upgrade - Simple	Procurement	10M-25M R	otational
2025	HWPR24QX	STANDARD PED RAMPS UPGRADES QUEENS AND BRONX	Pedestrian Ramp Upgrade - Simple	Procurement	10M-25M R	otational

Resiliency



Currently in Construction (\$2.04B)

East Side Coastal Resiliency PA1

Overall Cost: \$1.35B

Percentage Complete: 46%

East Side Coastal Resiliency PA2

Overall Cost: \$165M

Percentage Complete: 90%

Parallel Conveyance

Overall Cost: \$169M

Percentage Complete: 15%

BMCR

Overall Cost: \$353M

Percentage Complete: 28%

Currently in Design (\$436M)

Red Hook

Projected Cost: \$183M

Projected Start: FY2025

Bellevue Floodwall

Projected Cost: \$247M

Projected Start: FY2027

Process Changes



- Increasing the level of scrutiny regarding evaluations of contractors, design consultants and REIs.
- Regarding DDC contracts, Prime Contractors must report first-tier subcontractors via PIP and submit a hardcopy Request For Approval of Subcontractor (RFAS) form. Be advised, both PIP and hardcopy RFAS are REQUIRED for all DDC contracts registered under Local Law 1 and DDC cannot approve a subcontractor without both. For further assistance, contact the City FISA Dept. via email: pip@fisa-opa.nyc.gov or call the help desk at 212-857-1777.
- Improved NYSDOT coordination on specification review to speed up specification changes
- Adding priority lists to multi-location contracts to prevent re-mobilization and utility interferences
- Most projects now have an EWA change order option

Joint Bidding Updates



Existing Improvements

Overheads

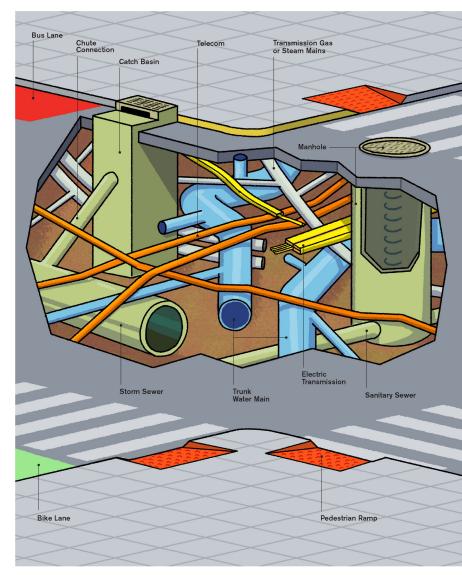
 Inclusion of Private Utility design criteria in bid documents for work associated with supporting and protecting overhead wires and poles

Off-Shift Work

- Additionally, to account for off-shift work, overtime premium portions will be reimbursed for Price List Work.
- Annual COLA
 - Based upon the ENR NYC Building Cost index

Specialty Items

Bidding on JB Specialty items included in bid ranking



Joint Bidding Updates (Cont.)

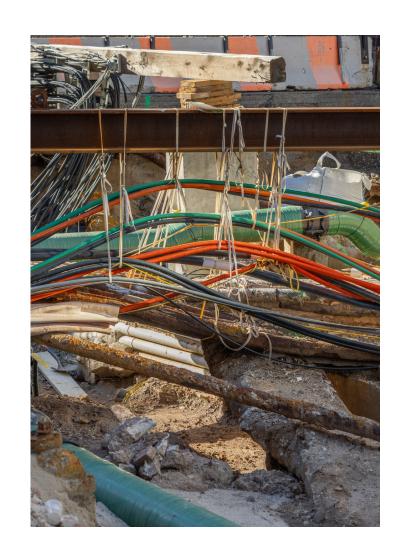


Future Joint Bidding Plans

- Implement industry roundtables for feedback
- Continue data analysis from new bids
- Improve pre-engineering processes with private utilities
- Explore other options to drive better pre-engineering by the utilities
- Develop an option for lump sum bidding or a mechanism to get to lump sum
- Expand the use of early completion incentives
- Investigate open bidding on both City items and utility items

Future of Section U

- Suitably implemented for appropriate projects (when & where, emergency contracts, etc.)
- Comprehensive update forthcoming to capture lessons learned



Expectations



Contractors

- SAFETY FIRST
- MPT set up and storage areas properly maintained.
- Competent person on site. Safety Officer to monitor safety.
- As built drawings for trunk mains and GI projects must be prepared and submitted in a timely manner.
- Maintain weekly/monthly production targets for projects requiring them.
- Complete payment submission with all back up information will expedite processing.
- Know your contract: Value Engineering, Extended Work Allowances, Incentive Clauses

Expectations



Consultants

- SAFETY FIRST
- Patrol the project for MPT, storage and safety.
- Project Manager must be involved with all project aspects; not just with payments and staffing needs. Need to lead training of their staff.
- Knowledge of all relevant codes and specifications, including ADA requirements.
- Review to ensure all permits are in place in advance of contractor operations.
- Submitting reports and/or forms with a level of consistency commensurate with a quality based selected firm.
- Monitor budget, overruns, and CP to ensure no funding issues with payments.
- Process contractor payments expeditiously.
- Contract close outs and as built drawings must be prepared and submitted in a timely manner.

Design-Build Unit



Yvi McEvilly, PLA, DBIA Assistant Commissioner

Design-Build at DDC



DDC uses <u>alternative delivery</u> for faster, more efficient, and collaborative project implementation. With Design-Build, we contract with a single, integrated team.

- Achieve quality and best value
- Prioritize innovative design and constructability, simultaneously
- Bring end-user needs to the forefront of project planning
- Open community centers, critical maintenance facilities, and public restrooms sooner
- Accelerate construction of roadway, water, and sewer infrastructure

Design-Build at DDC



The Public Works Investment Act authorizes design-build for projects over \$10M and over \$1.2M for Parks, NYCHA, libraries, cultural institutions, pedestrian safety, and ROW security infrastructure projects.

Current portfolio of 14 projects is valued ~ \$1B.

	Awarded		In Procurement		In Development	
	# Projects	Value	# Projects	Value	# Projects	Est. Value
Public Buildings	7	\$ 530 M	2	\$ 135 M	n/a	n/a
Infrastructure	2	\$ 46 M	1	\$ 95 M	2	\$ 190 M
TOTAL	9	\$576 M	3	\$ 230 M	2	\$ 190 M















Design-Build Projects in Development



Deep Sewer Manhole \$40M | Brooklyn | Nov 2024 RFQ



Greenway \$150M | Manhattan | Dec 2024 RFQ



Design-Build Projects in the Pipeline



Westchester Square Library

\$30M | Bronx | Q2 2025 RFQ

Brownsville Recreation Center

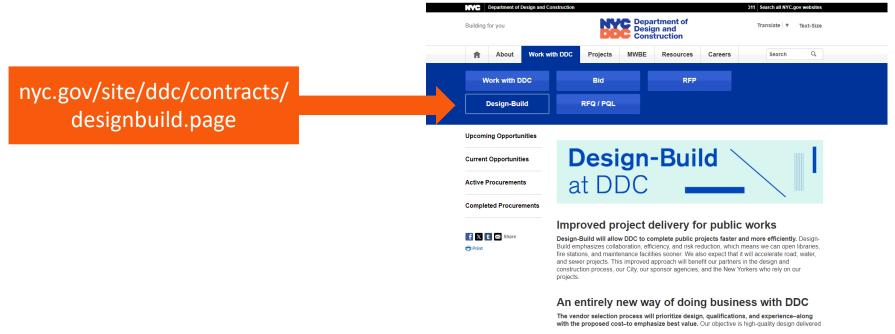
\$160M | Brooklyn | 2025 RFQ

Public Safety Academy

\$225M | Bronx | 2025 RFQ

Design-Build Industry Engagement





- DDC website promotes Current and Upcoming Opportunities
- Updated 'Notice of Intent' prepares industry for upcoming opportunities
- Shortlist posted to encourage teaming during Step 2 of a 2-step procurement
- 'Meet the Teams' events once contracts are awarded

What's Next in Alternative Delivery?



CM Build will be another tool to deliver our large and complex portfolio of public works, specifically libraries and cultural institutions over \$5M.

- Develop new CM-build contract
- Engage other agencies to ensure clear strategy for budget, contract registration, etc.
- Identify 4-5 pilot projects
- Release initial RFQs in Q2 2025

Design-Build 2024-2025 Goals



DDC will continue to invest in design-build, strengthening partnerships with the industry and adopting best practices to deliver high-quality innovative projects for the City of New York.

Expand program using lessons learned

Refine procurement processes and requirements

Empower staff with adapted delivery tools

Expand authorization of enabling legislation

Borough-Based Jails (BBJ) Program



Eduardo N. del Valle, AlA, LEED-AP Deputy Commissioner

Schedule Summary Update

CAPITAL PROJECT



SUBSTANTIAL

COMPLETION

EARLY WORKS PROJECTS

FACILITY PROJECTS

	NIF	COMI LETION
QUEENS PARKING GARAGE DESIGN + BUILD	Q1 2021	Completed
QUEENS DISMANTLE + SWING SPACE	Q4 2021	Completed
BROOKLYN DISMANTLE + SWING SPACE	Q4 2021	Completed
THE BRONX SITE PREPARATION	Q4 2021	Completed
MANHATTAN DISMANTLE + SWING SPACE	Q4 2021	Q4 2024
QUEENS TRUNK WATER MAIN	Q1 2022	Completed
BROOKLYN FACILITY DESIGN + BUILD	Q2 2023	Q1 2029

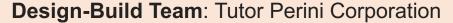
NTP

BROOKLYN FACILITY DESIGN + BUILD	Q2 2023	Q1 2029
QUEENS FACILITY DESIGN + BUILD	Q3 2024	Q2 2031
THE BRONX FACILITY DESIGN + BUILD	Q3 2024	Q1 2031
MANHATTAN FACILITY DESIGN + BUILD	Q2 2025	TBD

BBJ Portfolio – New Facilities







HOK Architects

Project Budget: \$2.958B



Queens Facility

Design-Build Team: DeMatteis Construction Corp.

STV Inc., Michael Graves Architects

Project Budget: \$3.984B

The Bronx Facility



Design-Build Team: Transformative Reform Group Urbahn Architects, CetraRuddy Architecture

Project Budget: \$2.971B



Manhattan Facility

Design-Build Team: TBD

Project Budget: TBD



Cost: Final GMP/Lump Sum contract negotiated ahead of schedule and within the \$2.958B initial contract amount

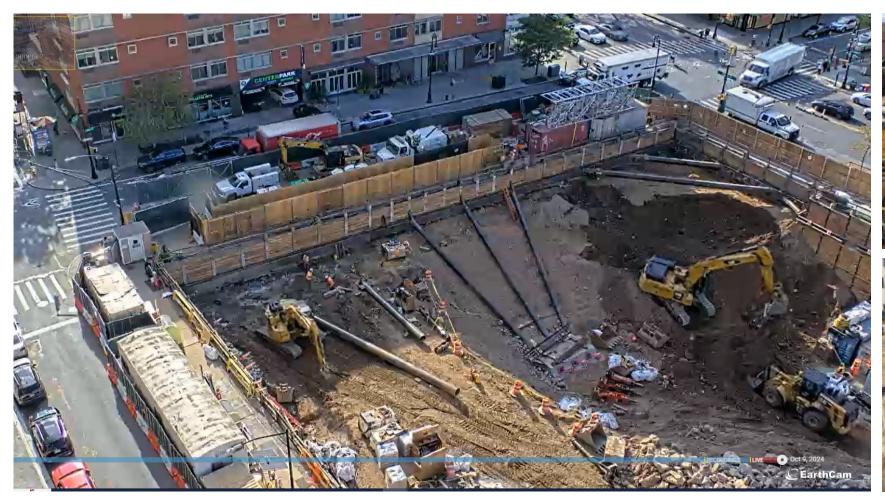
Schedule: Anticipated substantial completion date remains Q1 2029

- Achieved 100% Design Development in less than ten months
- Completed Phase 1, Design Development six weeks ahead of schedule
- On target to start foundation work on November 1, 2024 two months ahead of schedule

Scope: Final negotiated GMP/Lump Sum contract includes several scope changes and enhancements

- Increased number of beds, from 886 to 1,040
- New NYPD Sallyport, located on Cellar Level 1
- Updated First Responders radio communications infrastructure and FDNY Overlapping Coverage requirements
- Enhanced site perimeter security measures/protective design, as per latest NYPD requirements



































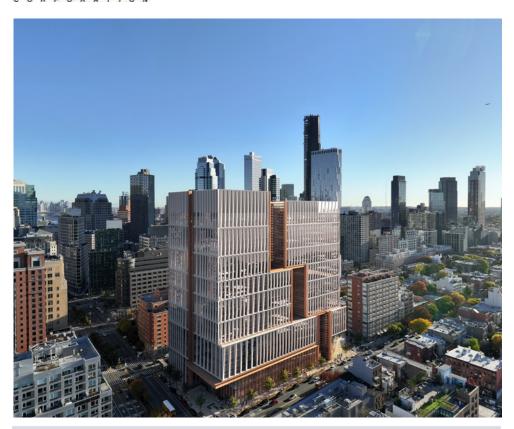




Concrete

- Masonry
- Metals
- Wood, Plastics, and Composites
- Fire Suppression
- Rough & Finish Carpentry
- Gypsum Partitions & Ceiling Systems
- Interior Finishes
- Mechanical, Electrical, & Plumbing
- Low Voltage Telecom, A/V, & Security

Tutor Perini



TPC Estimating Department
Alan Rosenblum
Email: Estimating@wdfinc.net

BBJ Portfolio – The Bronx Facility

- Excavation & Grading
- Site Utilities
- Concrete Foundation & Superstructure
- Glass Curtainwall Building Envelope
- Roofing System Partial Green Roof & Solar Panels
- Rough & Finish Carpentry
- Gypsum Partitions & Ceiling Systems
- Interior Finishes
- Mechanical, Electrical, Sprinkler & Plumbing
- Low Voltage Telecom, A/V, & Security



DB Procurement Contact: Steven Colletta, TRG scolletta@sciame.com

BBJ Portfolio – Queens Facility

- SuperstructureConcrete
- Site Utilities
- Site Work
- Site Concrete
- Miscellaneous Metals
- Unit Masonry
- Roofing / Green Roofing
- Façade Maintenance
- Landscaping
- Greenhouses

- Rough & Finish Carpentry
- Gypsum Partitions& Ceiling Systems
- Interior Finishes
- Specialties
- Appliances





DB Procurement Contact
Matthew Palladino
Chief Estimator and Procurement Manager
mp@dematteisorg.com

Opportunities & Expectations



Design-Build

- Design-Build is a paradigm shift for New York City
- Understand the City & Design-Builders are both in a learning curve
- Opportunities & risk factors may not be fully appreciated
- Listening to Industry concerns & responding Share risk
- Shift from Lowest Bid to Best Value

Being an Owner of Choice

- Make the most of collaborative design development Build rapport
- Commitment to keeping schedule moving Sustain transparency
- Training & teambuilding This is not a "one-and-done" but an ongoing process
- DDC/PMC leads must work as a team & speak in one voice to the Design-Builder
- Nurture & maintain transparency, open communications across the program

Opportunities & Expectations



Oversights management

- Proactive engagement continually build understanding of the Design-Build process & expectations; engage City stakeholders in DBIA design-build training
- Weekly engagement of internal & external stakeholders to facilitate early identification of issues & proactive solutions

Sponsors management

 Partnering & managing potential risks with Design-Builders – manage Sponsors' timely input & provide consistent direction; elicit buy-in from stakeholders early on is critical

Community Engagement

- Each community has different priorities & concerns. Build rapport, be as transparent as possible – pause, listen & respond
- Communities are not familiar with & don't trust the Design-Build process

Public Buildings



Salvatore Cali, Jr.

Deputy Commissioner, Public Buildings

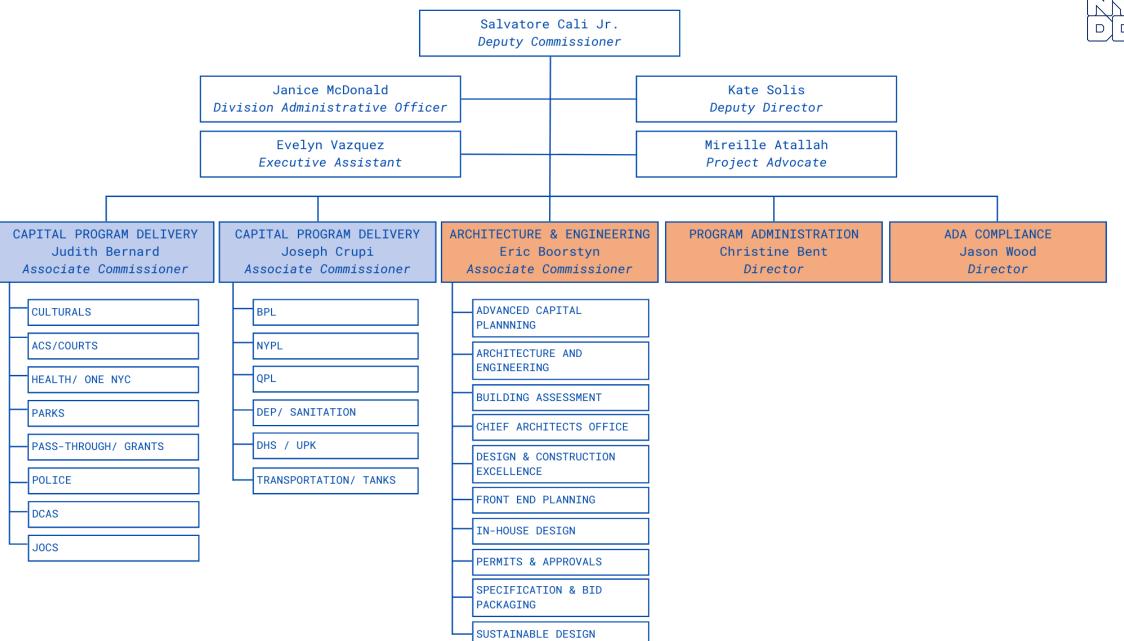
We Are Public Buildings



300 executive, managerial, professional and administrative staff responsible for the design and construction of over 240 active projects for 25+ sponsor agencies with portfolios valued at over 5 billion dollars.



PUBLIC BUILDINGS DIVISION



What do we look for in our partners?



- Dedication and collaboration
- Creativity and innovation
- Proven track record of top-quality projects and quality control practices
- On-time and on-budget delivery
- Ability to resolve complex requirements and navigate unforeseen circumstances

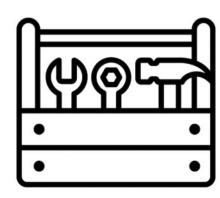


Parks - Walter Gladwin Recreation Center (completing design)

PB Tools and Updates

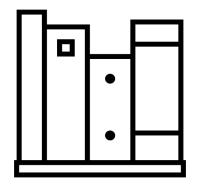
PB Tools

- PB Internal Performance Evaluations
- Construction Management Software (CMS)
- Construction Contract Tools: EWA, Acceleration, Early Completion



Key Updates

- Updated Design Contracts
- Updated Design Consultant Guide



Upcoming Opportunities

PB Tools: PB Internal Performance Evaluation



Objective and Goal:

- PB internal performance evaluations to supplement
 MOCs Passport system
- Evaluate vendor service and quality in alignment with DDC standards and priorities
- Objectively identify underperforming vendors
- Develop corrective action plans/improvement strategies

Categories:

- ✓ Timeliness of Performance
- ✓ Fiscal Administration & Accountability
- ✓ Performance & Overall Quality

PB Internal General Contractor Performance Evaluation Launch October 2024

PB Tools: Construction Management Software (CMS)



Objective and Goal:

- Implementation of standard CMS across all Public Buildings projects
- Increased communication, collaboration, efficiency
- Alignment with industry practices



CMS Implementation effective January 2024 with language included in 31+ active contracts

PB Tools: Construction Contract Tools



- Expanded Work Allowance
- Price Adjustments Allowance
- Early Completion Incentive
- City Work Acceleration

Addressing contingency

Saving time

NEW YORK CITY DEPARTMENT OF DESIGN AND CONSTRUCTION



CELEBRATING 20 YEARS OF D+CE

1100: Architect · Abruzzo Bodziak Architects · Agrest and Gandelsonas Architects · Allied Works Architecture · Ammann & Whitney · Andrew Berman Architect · Architecture in Formation · Architecture Research Office · Arquitectonica · Asymptote Architecture · Atelier Pagnamenta Torriani Architects Planners · Audrey Matlock Architect · Bade Stageberg Cox · Belmont Freeman Architects · Bentel & Bentel Architects/Planners · Bernheimer Architecture · Beyhan Karahan & Associates Architects · Biarke Ingels Group · **BKSK Architects** · Body Lawson Associates · Buro Koray Duman Architecture · BWA + de.Sign · Caples Jefferson Architects · Charles Rose Architects · Christoff : Finio Architecture · CR Studio Architects · Dattner Architects · Dean/Wolf Architects · Deborah Berke & Partners Architects · Elmslie Osler Architect · Ennead Architects · Fox & Fowle · Frederic Schwartz Architects · G Tects Architecture · Gans Studio: Architecture · Garrison Architects · Gluckman Mayner Architects · Gray Organschi Architecture · Grimshaw Architects · H3 · Hanrahan Meyers Architects · HS2 Architecture and FREE · Huff + Gooden Architects · ikon.5 Architects · Jaklitsch/Gardner Architects · Jordan Parnass Digital Architecture · Karen Bausman + Associates · Keenen/Riley · Kiss + Cathcart, Architects · LARC Studio · Leeser Architecture · Leroy Street Studio · LEVENBETTS · Locascio Architect · LTL Architects · Marble Fairbanks · Marpillero Pollak Architects · Marvel Architects · Matthew Baird Architects · Michielli + Wyetzner Architects · Monica Ponce de Leon Studio · Moorhead & Moorhead · Murphy Burnham & Buttrick Architects · nARCHITECTS · OBRA Architects · Ogawa/Depardon Architects · Ohlhausen DuBois Architects · Pasanella + Klein Stolzman + Berg · Pendergast Laurel Architects · Platt Byard Dovell White Architects · R2 – Ronnette Riley Architect/Ross Barney Architects · Rafael Vinoly Architects · Ricardo Zurita Architecture & Planning Rice + Lipka Architects Rietveld Architects Rogers Partners Sage and Coombe Architects Selldorf Architects Sen Architects Shakespeare, Gordon, Vlado: Architects · SHoP · Skidmore Owings and Merrill · Slade Architecture · Smith-Miller + Hawkinson Architects · Snøhetta · Spacesmith · Stephen Yablon Architecture · Steven Harris Architects · Steven Holl Architects · Studio Gang · Studio Joseph · Studio SUMO · TEN Arquitectos · The Galante Architecture Studio · Thomas Phifer and Partners · Tod Williams Billie Tsien Architects + Partners · Toshiko Mori Architect · Urbahn Architects · Verona Carpenter Architects · W Architecture and Landscape Architecture · Wallance + Hibbs Architects · Weiss/Manfredi Architects · Weisz + Yoes Architecture · WORK Architecture Company · Yoshihara McKee Architects · Zakrzewski + Hyde Architects









































PB Updates: Upcoming Design Contracts



Request for Proposals for on-call Design Contracts mid-2025

Architectural Design

3 Categories, 16 Firms

New Construction, Major Renovation, or CPSD

Architect Prime

Technical Design

3 Categories, 8 Firms

Multi-System Upgrades

Architect Prime

Envelope Roof Historic Preservation Landscape

Structural / MEP and FP with
Complex Coordination / Phasing

Engineering Design

3 Categories, 6 Firms

Single-System Upgrades

Engineer Prime

MEP / FP

PB Updates: Upcoming Design Contracts



Contract categories, numbers, and types calibrated to account for:

- Industry and internal feedback
- Current contract utilization and anticipated needs
- Use of MWBE Non-Competitive and Design-Build contracts

Qualification/Quality-Based Selection RFP Requirements

- Demonstration Projects
- Design and Project Management Approach
- MWBE Approach and Utilization
- Key Personnel and Resumes

PB Updates: Design Consultant Guide (DCG) 2025



New Organization:

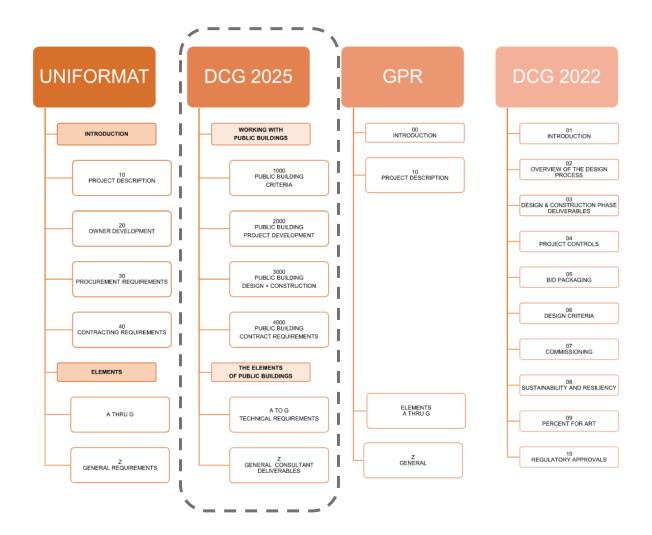
- Updates to align with organizing principles for the Design and Construction process using CSI Uniformat (like the GPR for Design-Build)
- Merge criteria, content and deliverables across delivery types

New Content:

Include broader context about working with DDC and the City

Living Document:

- Updates occur on a regular basis and the latest version of the guide will be assigned based on Task Order
- Organized with room to expand for new or modified project delivery types (Design-Build and CM-Build)



PB Opportunities: Front End Planning Portfolio

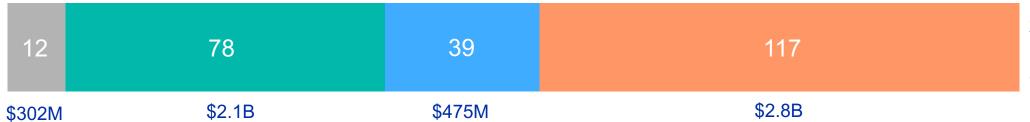


	# of Projects	Total Construction Budget (\$)	Project Type
	1	<\$10M	Electrical Renovation
	3	<\$10M	Elevator Replacement
	4	<\$10M	Exterior Renovation Façade
	1	\$10-25M	Exterior Renovation Façade
	2	\$10-25M	Fire Alarm and or Fire Sprinkler
	1	\$25-50M	Fire Alarm and or Fire Sprinkler
	1	>\$50M	Fire Alarm and or Fire Sprinkler
	18	<\$10M	Interior Renovation and/or HVAC Replacement
	15	\$10-25M	Interior Renovation and or HVAC Replacement
	1	\$10M	New Construction
	2	\$25-50M	New Construction
	1	>\$50M	New Construction
	3	<\$10M	Roof Renovation / Rehabilitation
	1	\$10-25M	Demolition / Site Restoration
Total	54	Approx. \$755M	

PB Opportunities: Public Buildings Portfolio



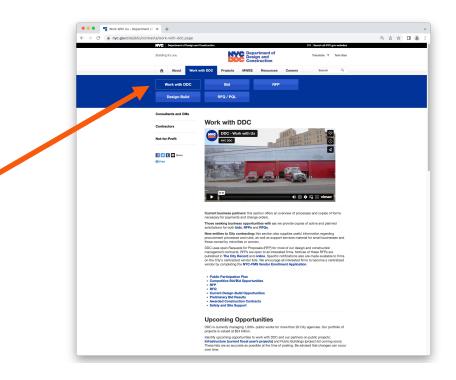




246 active projects

\$5.7 billion

Find a list of projects currently in design on DDC's website at "Work with Us"







QPL: New Rego Park Library

Demolition of the existing single story Rego Park Community Library facility, and construction of a new multi-story building to fulfill the expanding needs of the surrounding community.

Budget: \$46M

Design Completion: Q3 2024 Anticipated Bid: Q4 2024 (currently being bid)



QPL: New Douglaston Library

The new library will serve more than 42,000 patrons annually and will feature two levels above ground and one below. Incorporates energy-efficient and sustainable design elements and includes a green roof and a public art installation. Designed to achieve LEED Gold.

Budget: \$29.3M

Anticipated Design Completion: Q4 2024





FDNY: Engine Company 268

New 13,000 SF firehouse with offices, kitchens, residences and furnished roof common space. Located in a FEMA-flood zone and required special considerations for resilience measures, ADA and egress configurations.

Budget: \$27M

Design Completion: Q3 2024 Anticipated Bid: Q4 2024 (currently being bid)



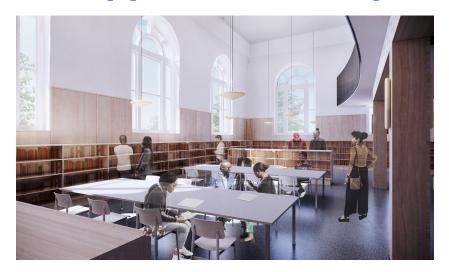
Parks: Coney Island Beach Ops Headquarters

This project will provide a modern and fully functional beach operations headquarters. The main building will be reconstructed while leaving the Administration Building and Vehicle Shops operational during and after the project.

Budget: \$51M

Anticipated Design Completion: Q4 2024





BPL: Eastern Pkwy Library Renovation + Expansion

Renovation and expansion to restore and enhance the original 1914 Carnegie library. With 13,400 sf of additional space, the project expands the functionality, accessibility, and programming of the library to meet the growing needs of the community. Designed to comply with a minimum LEED Silver.

Budget: \$31M

Design Completion: Q3 2024 Anticipated Bid: Q4 2024 (currently being bid)



DCLA: Ambrose Restoration

Stabilization and restoration of 1907 Lightship Ambrose. Intent is to return the lightship to her original 1907 appearance to be used as an educational platform for South Street Seaport's mission to educate the public on the importance of the history of New York harbor.

Budget: \$10M

Anticipated Design Completion: Q4 2024





DCAS: 70 Mulberry Street Reconstruction

This large reconstruction and restoration project in Manhattan's Chinatown includes preserving and restoring portions of the existing historic façade that survived the 2019 fire. Returning over 50,000 SF of space to the previous five tenant groups, it will create 16,500 SF of community common space and offices, including building enhancements to ensure greater accessibility.

Budget: \$157M

Anticipated Design Completion: Q4 2024

Thank you!