

## NYC FLEET NEWSLETTER

**OCTOBER 2, 2014** 



**ISSUE 64** 

KEITH T. KERMAN

Bill de Blasio, Mayor Stacey Cumberbatch, DCAS Commissioner Keith T. Kerman, Chief Fleet Officer

## FLEET IN THE MAYOR'S MANAGEMENT REPORT (MMR)

Last week the FY14 Mayor's Management Report was issued by the Mayor's Office of Operations. Citywide fleet services has long had its own section of the MMR, which we have worked to restructure and improve in the last two years.

In total, the City operates 27,300 vehicle and equipment pieces. In the last year, we saw an increase in the number of offroad equipment pieces tracked through the MMR. This increase came about thanks to our Post-Sandy resiliency purchase of equipment including hundreds of additional light towers, and improved reporting of off-road units as a result of the new fleet management system.

The largest City owned fleets, in order, were at NYPD, DSNY, Parks, DOT, FDNY and DEP. A total of 58 agencies and citywide offices use fleet vehicles. The vehicle in-service rate was on target at 90% for the fleet as a whole. It has now been two complete years that we have been issuing a daily citywide in-service report.

The number of vehicles powered by alternative fuels increased substantially in FY14 to 13,233. This reflects the full roll-out of the biodiesel initiative. The City used 14 million gallons of blended biodiesel in FY14, up from 12 million in FY13. In addition, 99% of our light and medium duty new purchases were the most fuel efficient in class, above the 95% requirement in Local Law 38. The City purchased 3,173 new vehicles in total in FY14 which is on pace with our target of 3,000 per year.

Among other highlights, we greatly exceeded our goal for new electric charging stations with 52 new units installed. The City now has 195 total charging stations citywide on the Charge-point network.

As we further develop this report, the next MMR will include more on Vision Zero projects including the expansion of defensive driving and additional collision data. The full report can be attained online at: http://www.nyc.gov/html/ops/html/data/mmr.shtml. Thanks to the teams at Operations and Fleet for all their work on this report.

Light One  Light One  Light One  I <th>INDICATORS</th> <th>FY13 Annual Actual</th> <th>FY14 Annual Actual</th> <th>FY14 Annual Target</th> <th>FY15 Annual Target</th>	INDICATORS	FY13 Annual Actual	FY14 Annual Actual	FY14 Annual Target	FY15 Annual Target
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- man (s) - m	- Light Duty	15,106	11,595		
Total Status  Table Status	- Medum Duty	430	3,054		
Number of the state o	- Heavy Duty	6,808	7,022		
Sign for share set sets as sets	- Other Vehicles	2,758	1.649		
And an administrative products and statistical statis statis statistical statistical statistical statistical statis					
Analized mice on groups of this case last 20, 10  35  95  <	Daty feet In-service targets achieved (%)	275	625	92%	92%
Appendix do mois  1.00	Fleet consolidation projects, completed	12	3	4	1
Attematic and approximation (Signer) (Signer)  APP (Signer)  BP (Signer)	Purchased vehicles compliant with Local Law 38 (%)	945	22%	95%	26N
Name of an approprime  REFULD  BURCH	Alternative fael vehicles				
Answart was provided  110,000  9,077.00  100,000  9,077.00  100,000  9,077.00  100,000  9,070  100,000  9,070  100,000  9,070  100,000  9,070  100,000	Alternative fuel vehicles in City feet (%)	41%		52%	SIN
Setter support water  It  R  R  R    Manage statesting water gas proteins  2  Main  1.01  1.01  1.01    Manage statesting water gas proteins  2  Main  1.01 <td></td> <td></td> <td></td> <td></td> <td>29,000,000</td>					29,000,000
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Nongoing of the protoci  TC  H  TC  TC <thtc< th="">  TC  TC  TC<!--</td--><td>Decirc chargers installed</td><td>16</td><td>52</td><td>30</td><td>40</td></thtc<>	Decirc chargers installed	16	52	30	40
The set of system  2.22  5.03  -    Shared the second shared area  2.02.04  2.02  2.02  1.02    Shared the second shared area  2.02.04  2.02  2.02  1.02  1.02    Fired area  Shared the second shared area  2.02  2.02  2.02  1.02  1.02    Fired area  Shared second shared area  2.02  2.02  2.02  1.02  <					
Neuro-Invessional administra dama  21350  2.557  2.580  1.580    Optiginal Endowski string	Average age of feet (months)	72	74	72	72
Network  Address  Address <t< td=""><td></td><td></td><td></td><td></td><td></td></t<>					
Notice reportings (00000)  EUP 2  E14.0    Field the optimular (00000)  817.4  813.0    Field the optimular (00000)  827.6  810.0  810.0    Field the optimular (00000)  827.5  818.8  800.0  800.0    Field sequential reporting (00000)  827.5  818.8  800.0  800.0    Field sequential reporting (00000)  82.6  100.0  100.0  100.0	Revenue from recoverable affirmative claims	\$2,828,968	\$2,289,291		
Centre Operational (accusate)  Accis al.  Accis al.  Accis al.    Finite Operational Strattones (applications)  B37.4  B33.9  B37.4  B33.9    Finite Operational Strattones (applications)  B37.4  B33.9  B37.6  B33.0    Finite Operational Strattones (applications)  B37.6  B33.0  B37.0	Employees trained in defensive driving	2,262	2,357	2,500	11,000
Text (and controllers) (2004):000  2014  3017  3017    Well controllers (2004):000  2015  2006  1150.0  1150.0    Text controllers (2004):000  2017  2018  500.0  500.0    Text controllers (2004):000  2017  2018  500.0  500.0    Materials regeneratives (2004):000  2017  2018  500.0  500.0    Valuative regeneratives (2004):000  2017  2018  100.0  500.0  500.0					
Twel logisiton expenditures (expense) (2000,000) 556.7 556.8 550.5 550.5 440module repair personnel 1,242 1,277 1,250 1,200					
Automotive repair personnel 1,242 1,277 1,250 1,280					
Peet support personnel 361 364 360 360					
	Fleet support personnel	361	364	350	360
	Indicator is not subject to targeting in the NMR.				

## FLEET SPOTLIGHT: HUMAN RESOURCES ADMINISTRATION ARMENOUSH ASLANIAN-PERSICO

NYC Human Resources Administration (HRA) has a long history of providing essential social services for New Yorkers who need a hand. Before restructuring in the late 1990s, HRA included what are now ACS and the Department of Homeless Services. HRA manages a fleet of 233 vehicles and 1,400 authorized drivers. The fleet includes vans and trucks which are used by HRA's trades workers including carpenters, plumbers, and electricians to maintain facilities such as shelters for domestic abuse victims. HRA's light duty fleet is almost entirely hybrid and mostly used for investigations.

HRA is actively involved in Vision Zero initiatives. Over 60% of the fleet has completed CANceiver installations, and the agency is on track for 100% completion in two weeks. Most HRA drivers are up to date on state defensive driving training. HRA has completed the transition to CRASH, citywide collision reporting, through NYC Fleet Focus. HRA also developed and runs a van safety course which has been recognized by New York State.

HRA's fleet is managed by Director of Fleet Administration Stanley Ruszkowski and Deputy Director Dennis Jimenez. Ruszkowski recently completed his 30<sup>th</sup> year at the agency and Jimenez his 20th. HRA Fleet Administration reports to Assistant Deputy Commissioner Dexter Freeman. We appreciate the work done by HRA's Fleet Administration to provide important services to our city and maintain a safe and proactive fleet.