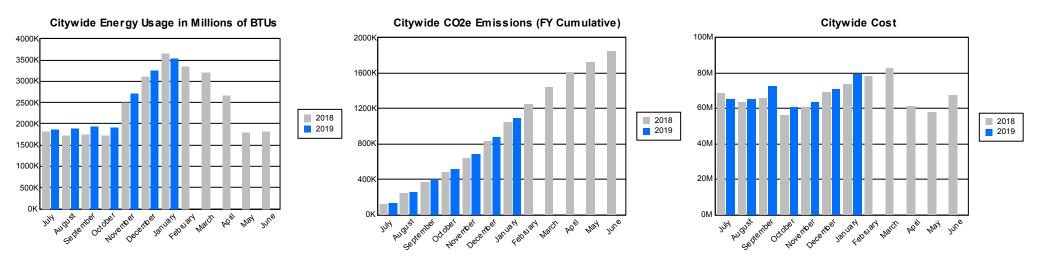
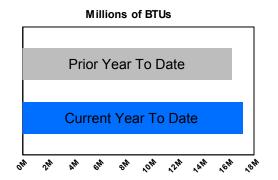
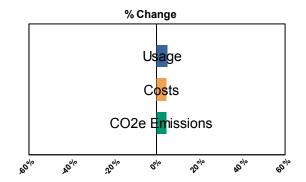
January 2019







Degree Days								
Heating Cooling								
YTD Current FY	2,674	1,077						
YTD Prior FY	2,608	933						
January, 2019	999	0						
January, 2018	1,026	0						

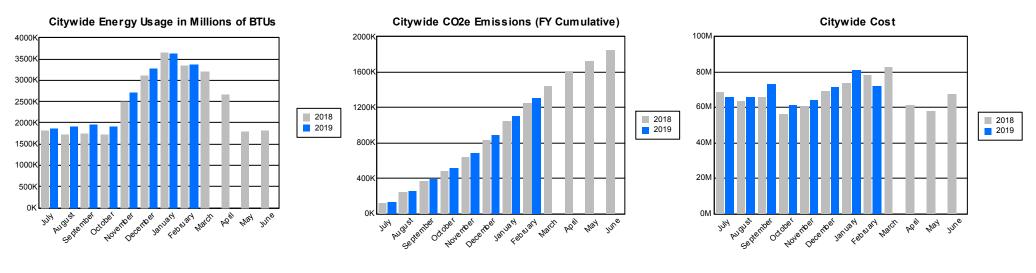
						January 20	19						
	Year To Date	July	August	September	October	November	December	January	February	March	April	May	June
Energy Usage	е												
Total Energy in M	Millions of BTUs												
FY 2019	17,120,220	1,873,620	1,898,515	1,947,340	1,906,249	2,708,993	3,247,953	3,537,549					
FY 2018	16,307,699	1,823,919	1,718,219	1,760,406	1,725,616	2,509,512	3,124,205	3,645,824	3,342,219	3,219,026	2,669,875	1,806,255	1,813,19
% Change	5.0%	2.7%	10.5%	10.6%	10.5%	7.9%	4.0%	-3.0%					
	By Energy Type												
Electric Demand	` '												
FY 2019	6,045,423	938,892	906,402	1,006,339	928,368	780,995	747,895	736,532					
FY 2018	6,012,574	951,472	892,349	926,355	948,071	793,096	750,077	751,154	745,532	730,863	746,563	886,452	945,73
% Change	0.5%	-1.3%	1.6%	8.6%	-2.1%	-1.5%	-0.3%	-1.9%					
Electric consump	•												
FY 2019	2,511,555,343	375,985,971	376,442,664	394,866,548	341,839,723	347,236,200	327,714,160	347,470,077					
FY 2018	2,504,128,919	380,516,716	367,719,970	370,212,499	354,293,564	349,360,553	336,028,065	345,997,552	350,983,547	320,659,705	303,553,017	320,238,820	372,483,02
% Change	0.3%	-1.2%	2.4%	6.7%	-3.5%	-0.6%	-2.5%	0.4%					
Natural gas (The	,												
FY 2019	73,137,885	4,747,576	5,023,893	4,903,501	6,102,854	13,093,290	18,715,383	20,551,388					
FY 2018	65,060,883	4,044,654	3,578,605	3,934,228	4,269,110	11,141,715	17,183,718	20,908,853	19,041,144	18,660,655	14,500,593	6,194,562	4,505,46
% Change	12.4%	17.4%	40.4%	24.6%	43.0%	17.5%	8.9%	-1.7%					
Steam (mlbs)													
FY 2019	1,105,008	103,495	99,650	97,845	115,706	192,043	230,873	265,396					
FY 2018	1,123,381	108,085	94,282	92,597	80,113	181,683	231,806	334,815	215,004	231,430	164,512	83,983	81,77
% Change	-1.6%	-4.2%	5.7%	5.7%	44.4%	5.7%	-0.4%	-20.7%					
Energy Cost													
Total Cost													
FY 2019	\$477,496,538	\$65,380,141	\$65,395,910	\$72,253,579	\$60,562,482	\$63,662,483	\$70,840,693	\$79,401,249					
FY 2018	\$456,711,447	\$68,699,661	\$63,560,271	\$65,512,600	\$56,309,049	\$60,298,454	\$68,855,260	\$73,476,152	\$78,314,754	\$82,497,444	\$61,059,689	\$57,950,248	\$67,462,72
% Change	4.6%	-4.8%	2.9%	10.3%	7.6%	5.6%	2.9%	8.1%					
Energy Cost By	/ Energy Type												
Electricity	e.gy . , pe												
FY 2019	\$381,754,618	\$59,539,302	\$59,474,553	\$66,840,456	\$53,846,016	\$46,663,303	\$46,165,228	\$49,225,760					
FY 2018	\$375,212,871	\$63,567,452	\$59,162,567	\$60,943,645	\$51,434,200	\$46,388,691	\$48,449,192	\$45,267,124	\$51,823,014	\$58,646,814	\$42,228,500	\$49,909,062	\$61,562,54
% Change	1.7%	-6.3%	0.5%	9.7%	4.7%	0.6%	-4.7%	8.7%					
Natural Gas													
FY 2019	\$66,962,958	\$4,209,463	\$4,317,003	\$3,776,378	\$4,798,577	\$10,817,003	\$17,530,387	\$21,514,147					
FY 2018	\$51,478,740	\$3,357,465	\$2,878,881	\$3,120,778	\$3,580,495	\$8,108,579	\$13,530,132	\$16,902,411	\$18,489,978	\$16,161,017	\$13,212,254	\$6,369,108	\$4,558,78
% Change	30.1%	25.4%	50.0%	21.0%	34.0%	33.4%	29.6%	27.3%	,,,- ·	·,, - · ·	,,,,-	÷-,,-3	+ -,
% Change Steam													
FY 2019	\$28,778,962	\$1,631,376	\$1,604,354	\$1,636,744	\$1,917,889	\$6,182,177	\$7,145,079	\$8,661,342					
FY 2019 FY 2018	\$30,019,835	\$1,774,744	\$1,518,824	\$1,448,177	\$1,294,354	\$5,801,184	\$6,875,936	\$11,306,617	\$8,001,763	\$7,689,613	\$5,618,934	\$1,672,078	\$1,341,40
	-4.1%	-8.1%	5.6%	13.0%	48.2%	6.6%	3.9%	-23.4%	40,001,100	ψ1,000,010	40,010,00 4	ψ1,012,010	ψ1,0 1 1,40
% Change	-4 .170	-0.170	5.070	13.0%	40.270	0.076	3.870	-23.470					

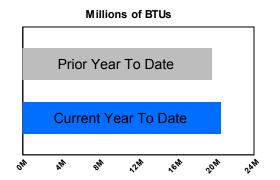


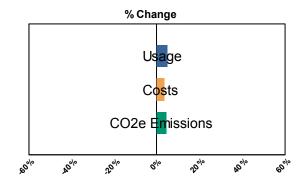
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February 2019







Degree Days								
Heating Cooling								
YTD Current FY	3,473	1,077						
YTD Prior FY	3,246	935						
February, 2019	799	0						
February, 2018	638	2						

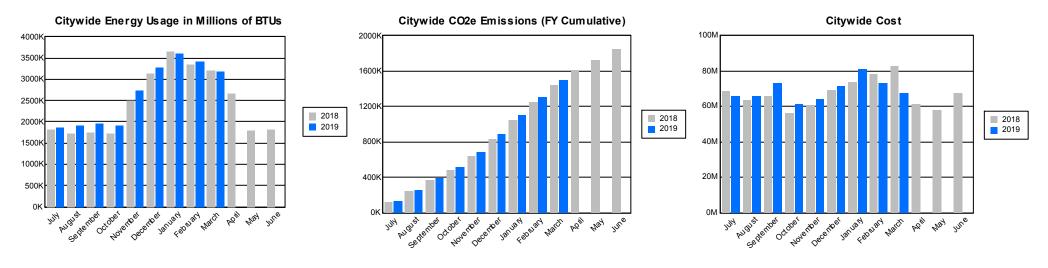
EC3 ENERGY COST CONTROL & CONSERVATION

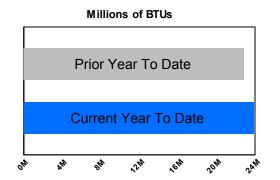
	February 2019												
	Year To Date	July	August	September	October	November	December	January	February	March	April	May	June
Energy Usage	e												
Total Energy in M	Millions of BTUs												
FY 2019	20,632,899	1,880,561	1,906,093	1,954,032	1,914,263	2,724,878	3,266,982	3,622,213	3,363,877				
FY 2018	19,649,444	1,824,096	1,718,437	1,760,917	1,726,170	2,509,504	3,124,319	3,644,466	3,341,535	3,215,302	2,670,507	1,798,715	1,812,912
% Change	5.0%	3.1%	10.9%	11.0%	10.9%	8.6%	4.6%	-0.6%	0.7%				
Energy Usage E	By Energy Type												
Electric Demand	, ,												
FY 2019	6,788,693	939,861	909,559	1,007,394	929,018	781,808	742,406	739,407	739,240				
FY 2018	6,764,238	951,485	894,850	926,777	948,723	793,642	750,721	751,758	746,282	731,621	747,361	886,886	946,343
% Change	0.4%	-1.2%	1.6%	8.7%	-2.1%	-1.5%	-1.1%	-1.6%	-0.9%				
Electric consump													
FY 2019	2,864,427,356	378,936,111	379,536,982	397,887,989	344,945,279	350,665,670	330,956,551	350,541,956	330,956,818				
FY 2018	2,855,851,834	380,523,551	367,740,159	370,314,115	354,413,361	349,476,548	336,141,952	346,121,921	351,120,227	320,791,241	304,696,122	319,008,899	373,294,518
% Change	0.3%	-0.4%	3.2%	7.4%	-2.7%	0.3%	-1.5%	1.3%	-5.7%				
Natural gas (Ther	•												
FY 2019	93,717,989	4,716,295	4,994,063	4,867,295	6,077,007	13,135,092	18,784,385	21,273,794	19,870,058				
FY 2018	84,072,050	4,046,187	3,580,097	3,935,875	4,270,562	11,137,684	17,180,979	20,891,031	19,029,635	18,618,923	14,467,894	6,161,134	4,474,974
% Change	11.5%	16.6%	39.5%	23.7%	42.3%	17.9%	9.3%	1.8%	4.4%				
Steam (mlbs)													
FY 2019	1,329,069	103,495	99,650	97,845	115,706	192,043	231,824	267,131	221,375				
FY 2018	1,338,385	108,085	94,282	92,597	80,113	181,683	231,806	334,815	215,004	231,430	164,512	83,983	81,778
% Change	-0.7%	-4.2%	5.7%	5.7%	44.4%	5.7%	0.0%	-20.2%	3.0%				
Energy Cost													
Total Cost													
FY 2019	\$553,738,232	\$65,485,033	\$65,895,843	\$72,855,289	\$61,040,787	\$64,107,750	\$71,200,810	\$80,984,409	\$72,168,311				
FY 2018	\$535,337,105	\$68,701,937	\$63,655,987	\$65,559,019	\$56,364,191	\$60,343,798	\$68,896,085	\$73,484,108	\$78,331,979	\$82,491,621	\$61,092,660	\$57,856,537	\$67,458,859
% Change	3.4%	-4.7%	3.5%	11.1%	8.3%	6.2%	3.3%	10.2%	-7.9%				
Energy Cost By	/ Energy Type												
Electricity													
FY 2019	\$429,290,438	\$59,679,366	\$60,008,313	\$67,355,083	\$54,346,668	\$47,075,963	\$46,312,395	\$49,989,534	\$44,523,116				
FY 2018	\$427,370,895	\$63,568,095	\$59,256,709	\$60,988,434	\$51,487,549	\$46,437,219	\$48,492,261	\$45,287,961	\$51,852,668	\$58,679,794	\$42,295,658	\$49,859,338	\$61,592,824
% Change	0.4%	-6.1%	1.3%	10.4%	5.6%	1.4%	-4.5%	10.4%	-14.1%				
Natural Gas													
FY 2019	\$87,146,304	\$4,174,291	\$4,283,176	\$3,863,461	\$4,776,230	\$10,849,610	\$17,728,019	\$22,291,596	\$19,179,921				
FY 2018	\$69,944,612	\$3,359,099	\$2,880,455	\$3,122,408	\$3,582,288	\$8,105,395	\$13,527,888	\$16,889,530	\$18,477,548	\$16,122,215	\$13,178,068	\$6,325,121	\$4,524,635
% Change	24.6%	24.3%	48.7%	23.7%	33.3%	33.9%	31.0%	32.0%	3.8%				
Steam													
FY 2019	\$37,301,490	\$1,631,376	\$1,604,354	\$1,636,744	\$1,917,889	\$6,182,177	\$7,160,396	\$8,703,279	\$8,465,274				
FY 2019	\$38,021,598	\$1,774,744	\$1,518,824	\$1,448,177	\$1,294,354	\$5,801,184	\$6,875,936	\$11,306,617	\$8,001,763	\$7,689,613	\$5,618,934	\$1,672,078	\$1,341,400
% Change	-1.9%	-8.1%	5.6%	13.0%	48.2%	6.6%	4.1%	-23.0%	5.8%				
70 Change													

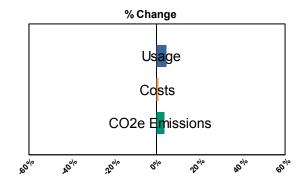


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March 2019







Degree Days								
Heating Cooling								
YTD Current FY	4,187	1,077						
YTD Prior FY	4,011	935						
March, 2019	714	0						
March, 2018	765	0						

EC3 ENERGY COST CONTROL & CONSERVATION

Core Report Citywide Total from Heat/Light/Power Expenditures: Energy Cost, Usage, and CO2e Emissions

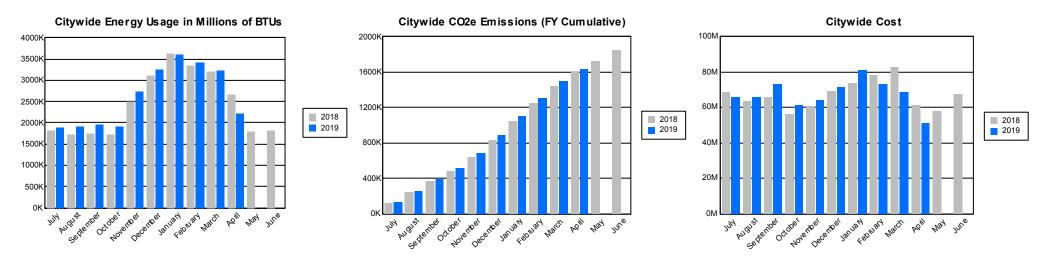
	March 2019												
	Year To Date	July	August	September	October	November	December	January	February	March	April	May	June
Energy Usage Total Energy in N													
FY 2019	23,872,829	1,880,601	1,906,799	1,955,238	1,917,817	2,730,019	3,268,345	3,614,376	3,422,010	3,177,624			
FY 2018	22,873,306	1,824,182	1,718,463	1,760,898	1,726,325	2,510,282	3,126,031	3,646,341	3,343,617	3,217,168	2,671,927	1,799,888	1,813,674
% Change	4.4%	3.1%	11.0%	11.0%	11.1%	8.8%	4.6%	-0.9%	2.3%	-1.2%	<i>/ / / / / / / / / /</i>	,,	,,
Energy Usage I	By Energy Type												
Electric Demand													
FY 2019	7,526,761	939,899	909,972	1,007,912	929,448	781,917	742,369	738,008	741,386	735,850			
FY 2018	7,496,816	951,610	895,048	926,892	948,588	793,733	750,895	751,911	746,411	731,728	747,441	886,905	946,423
% Change	0.4%	-1.2%	1.7%	8.7%	-2.0%	-1.5%	-1.1%	-1.8%	-0.7%	0.6%			
Electric consump	ption (kwh)												
FY 2019	3,172,110,319	378,712,653	379,461,147	397,863,281	344,942,870	350,810,875	329,329,875	345,483,829	327,671,807	317,833,982			
FY 2018	3,176,877,079	380,542,005	367,740,972	370,303,653	354,445,669	349,526,225	336,176,276	346,160,046	351,156,744	320,825,489	304,743,773	319,084,183	373,321,326
% Change	-0.2%	-0.5%	3.2%	7.4%	-2.7%	0.4%	-2.0%	-0.2%	-6.7%	-0.9%			
Natural gas (The	rms)												
FY 2019	113,133,772	4,724,322	5,003,711	4,880,197	6,112,622	13,181,549	18,853,535	21,362,241	20,558,141	18,457,454			
FY 2018	102,768,588	4,046,419	3,580,335	3,936,038	4,271,011	11,143,761	17,196,921	20,908,482	19,049,207	18,636,414	14,480,469	6,170,298	4,481,675
% Change	10.1%	16.8%	39.8%	24.0%	43.1%	18.3%	9.6%	2.2%	7.9%	-1.0%			
Steam (mlbs)													
FY 2019	1,551,262	103,495	99,650	97,845	115,706	192,043	231,824	267,652	221,855	221,192			
FY 2018	1,569,815	108,085	94,282	92,597	80,113	181,683	231,806	334,815	215,004	231,430	164,512	83,983	81,778
% Change	-1.2%	-4.2%	5.7%	5.7%	44.4%	5.7%	0.0%	-20.1%	3.2%	-4.4%			
Energy Cost													
Total Cost	\$622,515,064	\$65,490,182	\$65,918,629	\$72,894,090	\$61,096,983	\$64,276,649	\$74 274 D26	\$81,148,650	\$73,030,707	\$67.207.247			
FY 2019							\$71,371,926			\$67,287,247	004 440 070	^ ^- / / / / / / / / / /	407 470 400
FY 2018	\$617,974,421	\$68,709,373	\$63,664,234	\$65,565,032	\$56,368,270	\$60,358,670	\$68,919,777	\$73,507,138	\$78,363,117	\$82,518,809	\$61,116,076	\$57,874,887	\$67,473,180
% Change	0.7%	-4.7%	3.5%	11.2%	8.4%	6.5%	3.6%	10.4%	-6.8%	-18.5%			
Energy Cost By Electricity	Energy Type												
FY 2019	\$473,945,536	\$59,675,327	\$60,020,058	\$67,380,722	\$54,369,613	\$47,202,454	\$46,408,170	\$50,033,648	\$44,699,959	\$44,155,586			
FY 2018	\$486,125,659	\$63,575,296	\$59,264,690	\$60,994,273	\$51,491,137	\$46,446,846	\$48,502,867	\$45,297,967	\$51,862,166	\$58,690,418	\$42,305,917	\$49,866,487	\$61,599,543
% Change	-2.5%	-6.1%	1.3%	10.5%	5.6%	1.6%	-4.3%	10.5%	-13.8%	-24.8%			
Natural Gas													
FY 2019	\$103,593,460	\$4,183,479	\$4,294,218	\$3,876,624	\$4,809,481	\$10,892,018	\$17,803,361	\$22,389,342	\$19,842,199	\$15,502,739			
FY 2018	\$86,137,551	\$3,359,333	\$2,880,720	\$3,122,583	\$3,582,780	\$8,110,640	\$13,540,974	\$16,902,554	\$18,499,188	\$16,138,778	\$13,191,224	\$6,336,322	\$4,532,238
% Change	20.3%	24.5%	49.1%	24.1%	34.2%	34.3%	31.5%	32.5%	7.3%	-3.9%			
Steam													
FY 2019	\$44,976,068	\$1,631,376	\$1,604,354	\$1,636,744	\$1,917,889	\$6,182,177	\$7,160,396	\$8,725,659	\$8,488,550	\$7,628,922			
FY 2018	\$45,711,211	\$1,774,744	\$1,518,824	\$1,448,177	\$1,294,354	\$5,801,184	\$6,875,936	\$11,306,617	\$8,001,763	\$7,689,613	\$5,618,934	\$1,672,078	\$1,341,400
% Change	-1.6%	-8.1%	5.6%	13.0%	48.2%	6.6%	4.1%	-22.8%	6.1%	-0.8%			
J -													

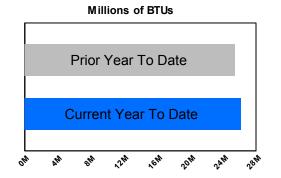


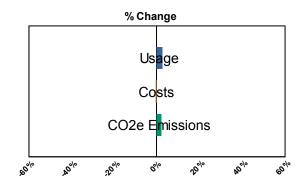
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April 2019







Degree Days								
	Heating Cooling							
YTD Current FY	4,476	1,088						
YTD Prior FY	4,477	941						
April, 2019	289	11						
April, 2018	466	6						

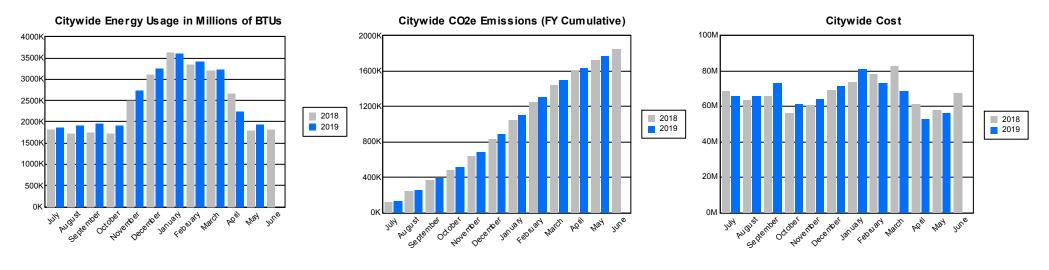


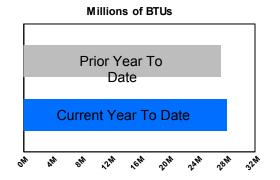
340,334 940,334 951,785 -1.2% 379,010,690 380,667,255 -0.4%	908,374 892,799 1.7%	1,955,279 1,760,961 11.0% 1,009,606 926,995 8.9%	1,917,859 1,726,419 11.1% 930,117 949,030 -2.0%	2,727,629 2,507,293 8.8% 782,749 794,307 -1.5%	3,265,237 3,120,908 4.6% 744,080 751,635	3,610,802 3,639,236 -0.8%	3,422,012 3,339,340 2.5%	3,240,603 3,211,933 0.9%	2,217,245 2,669,609 -16.9%	May 1,800,891	June 1,815,043
1,824,634 3.1% 940,334 951,785 -1.2% 379,010,690 380,667,255 -0.4%	1,718,818 11.0% 908,374 892,799 1.7% 379,708,558 367,879,994	1,760,961 11.0% 1,009,606 926,995 8.9%	1,726,419 11.1% 930,117 949,030	2,507,293 8.8% 782,749 794,307	3,120,908 4.6% 744,080	3,639,236 -0.8% 738,903	3,339,340 2.5%	3,211,933 0.9%	2,669,609 -16.9%	1,800,891	1,815,04
1,824,634 3.1% 940,334 951,785 -1.2% 379,010,690 380,667,255 -0.4%	1,718,818 11.0% 908,374 892,799 1.7% 379,708,558 367,879,994	1,760,961 11.0% 1,009,606 926,995 8.9%	1,726,419 11.1% 930,117 949,030	2,507,293 8.8% 782,749 794,307	3,120,908 4.6% 744,080	3,639,236 -0.8% 738,903	3,339,340 2.5%	3,211,933 0.9%	2,669,609 -16.9%	1,800,891	1,815,04
1,824,634 3.1% 940,334 951,785 -1.2% 379,010,690 380,667,255 -0.4%	1,718,818 11.0% 908,374 892,799 1.7% 379,708,558 367,879,994	1,760,961 11.0% 1,009,606 926,995 8.9%	1,726,419 11.1% 930,117 949,030	2,507,293 8.8% 782,749 794,307	3,120,908 4.6% 744,080	3,639,236 -0.8% 738,903	3,339,340 2.5%	3,211,933 0.9%	2,669,609 -16.9%	1,800,891	1,815,043
3.1% 940,334 951,785 -1.2% 379,010,690 380,667,255 -0.4%	908,374 892,799 1.7% 379,708,558 367,879,994	1,009,606 926,995 8.9%	930,117 949,030	782,749 794,307	4.6% 744,080	-0.8% 738,903	2.5%	0.9%	-16.9%	1,800,891	1,815,043
940,334 951,785 -1.2% 379,010,690 380,667,255 -0.4%	908,374 892,799 1.7% 379,708,558 367,879,994	1,009,606 926,995 8.9%	930,117 949,030	782,749 794,307	744,080	738,903					
951,785 -1.2% 379,010,690 380,667,255 -0.4%	892,799 1.7% 379,708,558 367,879,994	926,995 8.9%	949,030	794,307		•	730.142	724.074			
951,785 -1.2% 379,010,690 380,667,255 -0.4%	892,799 1.7% 379,708,558 367,879,994	926,995 8.9%	949,030	794,307		•	730.142	724.074			
951,785 -1.2% 379,010,690 380,667,255 -0.4%	892,799 1.7% 379,708,558 367,879,994	926,995 8.9%	949,030	794,307		•	730.142	724 074			
-1.2% 379,010,690 380,667,255 -0.4%	1.7% 379,708,558 367,879,994	8.9%			751.635				734,977		
379,010,690 380,667,255 -0.4%	379,708,558 367,879,994		-2.0%	4 E0/	,	752,488	746,978	732,124	747,997	887,319	946,725
380,667,255 -0.4%	367,879,994	007.070.504		-1.5%	-1.0%	-1.8%	-2.3%	0.4%	-1.7%		
380,667,255 -0.4%	367,879,994	007 070 504									
-0.4%		397,970,584	344,888,938	350,797,593	329,479,003	345,462,829	325,982,023	315,284,799	293,300,658		
		370,353,037	354,606,645	349,754,504	336,346,801	346,290,272	351,267,651	320,927,820	304,897,196	319,422,635	373,632,365
4,722,705	3.2%	7.5%	-2.7%	0.3%	-2.0%	-0.2%	-7.2%	-1.8%	-3.8%		
4,722,705											
	5,002,565	4,876,953	6,114,882	13,158,099	18,817,356	21,324,757	20,613,421	19,172,051	10,804,142		
4,046,664	3,579,135	3,934,987	4,266,462	11,106,083	17,139,870	20,832,991	19,002,655	18,580,577	14,452,054	6,168,778	4,484,752
16.7%	39.8%	23.9%	43.3%	18.5%	9.8%	2.4%	8.5%	3.2%	-25.2%		
103,495	99,650	97,845	115,706	192,043	231,824	267,872	222,071	221,389	121,552		
108,085	94,282	92,597	80,113	181,683	231,806	334,815	215,004	231,430	164,512	83,983	81,778
-4.2%	5.7%	5.7%	44.4%	5.7%	0.0%	-20.0%	3.3%	-4.3%	-26.1%		
\$65,510,356	\$65,871,887	\$72,949,742	\$61,116,548	\$64,274,905	\$71,407,314	\$81,161,921	\$73,317,312	\$68,655,742	\$51,032,983		
\$68,717,475	\$63,580,837	\$65,540,637	\$56,356,129	\$60,329,482	\$68,879,929	\$73,467,943	\$78,341,797	\$82,438,707	\$61,106,314	\$57,901,021	\$67,497,342
-4.7%	3.6%	11.3%	8.4%	6.5%	3.7%	10.5%	-6.4%	-16.7%	-16.5%		
\$59,697,369	\$59,974,596	\$67,439,595	\$54,386,796	\$47,221,833	\$46,470,873	\$50,082,707	\$44,944,312	\$44,955,931	\$37,169,108		
\$63,583,117	\$59,182,244	\$60,970,710	\$51,482,173	\$46,444,260	\$48,506,091	\$45,318,062	\$51,885,449	\$58,663,865	\$42,326,014	\$49,893,825	\$61,619,983
-6.1%	1.3%	10.6%	5.6%	1.7%	-4.2%	10.5%	-13.4%	-23.4%	-12.2%		
\$4,181,611	\$4,292,936	\$3,873,403	\$4,811,862	\$10,870,895	\$17,776,045	\$22,344,519	\$19,874,380	\$16,062,341	\$9,669,935		
\$3,359.614	\$2,879,769	\$3,121,750	\$3,579,602	\$8,084,037	\$13,497,902	\$16,843,265	\$18,454,586	\$16,085,230	\$13,161,366	\$6,335,119	\$4,535,958
	49.1%	24.1%	34.4%	34.5%	31.7%	32.7%	7.7%	-0.1%	-26.5%	, ,	. ,,
= /0		,									
\$1 631 376	\$1 604 354	\$1 636 744	\$1 917 889	\$6 182 177	\$7 160 396	\$8 734 695	\$8 498 619	\$7 637 470	\$4 193 939		
										\$1 672 078	\$1,341,400
										ψ1,012,010	φ1,0-1,400
	\$68,717,475 -4.7% \$59,697,369 \$63,583,117 -6.1%	\$68,717,475 \$63,580,837 -4.7% 3.6% \$59,697,369 \$59,974,596 \$63,583,117 \$59,182,244 -6.1% 1.3% \$4,181,611 \$4,292,936 \$3,359,614 \$2,879,769 24.5% 49.1% \$1,631,376 \$1,604,354 \$1,774,744 \$1,518,824	\$68,717,475 \$63,580,837 \$65,540,637	\$68,717,475 \$63,580,837 \$65,540,637 \$56,356,129 -4.7% 3.6% 11.3% 8.4% \$59,697,369 \$59,974,596 \$67,439,595 \$54,386,796 \$63,583,117 \$59,182,244 \$60,970,710 \$51,482,173 -6.1% 1.3% 10.6% 5.6% \$4,181,611 \$4,292,936 \$3,873,403 \$4,811,862 \$3,359,614 \$2,879,769 \$3,121,750 \$3,579,602 24.5% 49.1% 24.1% 34.4% \$1,631,376 \$1,604,354 \$1,636,744 \$1,917,889 \$1,774,744 \$1,518,824 \$1,448,177 \$1,294,354	\$68,717,475 \$63,580,837 \$65,540,637 \$56,356,129 \$60,329,482	\$68,717,475 \$63,580,837 \$65,540,637 \$56,356,129 \$60,329,482 \$68,879,929 -4.7% 3.6% 11.3% 8.4% 6.5% 3.7% \$59,697,369 \$59,974,596 \$67,439,595 \$54,386,796 \$47,221,833 \$46,470,873 \$63,583,117 \$59,182,244 \$60,970,710 \$51,482,173 \$46,444,260 \$48,506,091 -6.1% 1.3% 10.6% 5.6% 1.7% -4.2% \$4,181,611 \$4,292,936 \$3,873,403 \$4,811,862 \$10,870,895 \$17,776,045 \$3,359,614 \$2,879,769 \$3,121,750 \$3,579,602 \$8,084,037 \$13,497,902 24.5% 49.1% 24.1% 34.4% 34.5% 31.7% \$1,631,376 \$1,604,354 \$1,636,744 \$1,917,889 \$6,182,177 \$7,160,396 \$1,774,744 \$1,518,824 \$1,448,177 \$1,294,354 \$5,801,184 \$6,875,936	\$68,717,475	\$68,717,475 \$63,580,837 \$65,540,637 \$56,356,129 \$60,329,482 \$68,879,929 \$73,467,943 \$78,341,797 -4.7% 3.6% 11.3% 8.4% 6.5% 3.7% 10.5% -6.4% \$59,697,369 \$59,974,596 \$67,439,595 \$54,386,796 \$47,221,833 \$46,470,873 \$50,082,707 \$44,944,312 \$63,583,117 \$59,182,244 \$60,970,710 \$51,482,173 \$46,444,260 \$48,506,091 \$45,318,062 \$51,885,449 -6.1% 1.3% 10.6% 5.6% 1.7% -4.2% 10.5% -13.4% \$4,181,611 \$4,292,936 \$3,873,403 \$4,811,862 \$10,870,895 \$17,776,045 \$22,344,519 \$19,874,380 \$3,359,614 \$2,879,769 \$3,121,750 \$3,579,602 \$8,084,037 \$13,497,902 \$16,843,265 \$18,454,586 24.5% 49.1% 24.1% 34.4% 34.5% 31.7% 32.7% 7.7% \$1,631,376 \$1,604,354 \$1,636,744 \$1,917,889 \$6,182,177 \$7,160,396 \$8,734,695 \$8,498,619 \$1,774,744 \$1,518,824 \$1,448,177 \$1,294,354 \$5,801,184 \$6,875,936 \$11,306,617 \$8,001,763	\$68,717,475 \$63,580,837 \$65,540,637 \$56,356,129 \$60,329,482 \$68,879,929 \$73,467,943 \$78,341,797 \$82,438,707 -4.7% 3.6% 11.3% 8.4% 6.5% 3.7% 10.5% -6.4% -16.7% \$59,697,369 \$59,974,596 \$67,439,595 \$54,386,796 \$47,221,833 \$46,470,873 \$50,082,707 \$44,944,312 \$44,955,931 \$63,583,117 \$59,182,244 \$60,970,710 \$51,482,173 \$46,444,260 \$48,506,091 \$45,318,062 \$51,885,449 \$58,663,865 -6.1% 1.3% 10.6% 5.6% 1.7% -4.2% 10.5% -13.4% -23.4% \$4,181,611 \$4,292,936 \$3,873,403 \$4,811,862 \$10,870,895 \$17,776,045 \$22,344,519 \$19,874,380 \$16,062,341 \$3,359,614 \$2,879,769 \$3,121,750 \$3,579,602 \$8,084,037 \$13,497,902 \$16,843,265 \$18,454,586 \$16,085,230 24.5% 49.1% 24.1% 34.4% 34.5% 31.7% 32.7% 7.7% -0.1% \$1,631,376 \$1,604,354 \$1,636,744 \$1,917,889 \$6,182,177 \$7,160,396 \$8,734,695 \$8,498,619 \$7,637,470 \$1,774,744 \$1,518,824 \$1,448,177 \$1,294,354 \$5,801,184 \$6,875,936 \$11,306,617 \$8,001,763 \$7,689,613	\$68,717,475	\$68,717,475 \$63,580,837 \$65,540,637 \$56,356,129 \$60,329,482 \$68,879,929 \$73,467,943 \$78,341,797 \$82,438,707 \$61,106,314 \$57,901,021 \$4.7% 3.6% 111.3% 8.4% 6.5% 3.7% 10.5% -6.4% -16.7% -16.5%

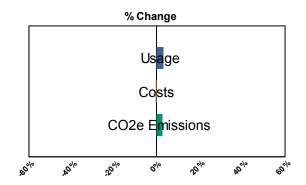


DCAS Division of Energy Management $\mathsf{NYC}\text{-}\mathsf{Where}$ government goes $\mathsf{green}^{\scriptscriptstyle\mathsf{TM}}$ contact DEM: energy@dcas.nyc.gov

May 2019







Degree Days								
	Heating Cooling							
YTD Current FY	4,589	1,147						
YTD Prior FY	4,537	1,069						
May, 2019	113	59						
May, 2018	60	128						



May 2019													
	Year To Date	July	August	September	October	November	December	January	February	March	April	Мау	June
Energy Usage													
Total Energy in Mi													
FY 2019	28,115,600	1,880,602	1,907,097	1,955,023	1,917,693	2,727,772	3,264,517	3,611,930	3,420,498	3,238,417	2,251,536	1,940,515	
FY 2018	27,313,707	1,824,253	1,718,434	1,760,581	1,725,974	2,506,913	3,120,263	3,638,481	3,338,563	3,211,180	2,668,831	1,800,234	1,813,855
% Change	2.9%	3.1%	11.0%	11.0%	11.1%	8.8%	4.6%	-0.7%	2.5%	0.8%	-15.6%	7.8%	
Energy Usage B													
Electric Demand (I	•												
FY 2019	9,122,202	940,109	908,060	1,009,687	930,416	783,009	744,243	740,584	730,182	734,429	743,843	857,640	
FY 2018	9,131,582	951,663	892,676	926,873	948,908	794,160	751,510	752,354	746,827	731,878	747,709	887,024	946,445
% Change	-0.1%	-1.2%	1.7%	8.9%	-1.9%	-1.4%	-1.0%	-1.6%	-2.2%	0.3%	-0.5%	-3.3%	
Electric consumpt	• •												
FY 2019	3,778,590,193	378,868,140	379,550,951	397,867,250	344,742,891	350,594,189	329,480,896	345,442,197	325,625,673	314,300,814	292,235,667	319,881,525	070 444 505
FY 2018	3,800,866,340 -0.6%	380,555,542 -0.4%	367,767,561 3.2%	370,242,284 7.5%	354,476,132 -2.7%	349,644,235 0.3%	336,227,852 -2.0%	346,169,283 -0.2%	351,108,329 -7.3%	320,774,622 -2.0%	304,701,857 -4.1%	319,198,643 0.2%	373,411,525
% Change		-0.4%	3.2%	7.5%	-2.170	0.3%	-2.0%	-0.2%	-1.3%	-2.0%	-4.170	0.2%	
Natural gas (Thern	•												
FY 2019	132,512,051	4,719,023	5,003,624	4,877,913	6,118,970	13,166,496	18,823,679	21,337,418	20,611,386	19,169,624	11,174,804	7,509,114	
FY 2018	123,099,703	4,046,664	3,579,135	3,934,961	4,266,462	11,106,051	17,137,479	20,829,569	19,000,320	18,578,271	14,450,938	6,169,853	4,480,408
% Change	7.6%	16.6%	39.8%	24.0%	43.4%	18.6%	9.8%	2.4%	8.5%	3.2%	-22.7%	21.7%	
Steam (mlbs)													
FY 2019	1,761,638	103,495	99,650	97,845	115,638	192,041	230,608	267,812	221,987	222,655	122,322	87,585	
FY 2018	1,818,310	108,085	94,282	92,597	80,113	181,683	231,806	334,815	215,004	231,430	164,512	83,983	81,778
% Change	-3.1%	-4.2%	5.7%	5.7%	44.3%	5.7%	-0.5%	-20.0%	3.2%	-3.8%	-25.6%	4.3%	
Energy Cost Total Cost													
FY 2019	\$733,012,304	\$65,497,143	\$65,858,516	\$72,951,513	\$61,123,731	\$64,286,168	\$71,376,957	\$81,056,604	\$73,180,849	\$68,706,477	\$52,668,864	\$56,305,483	
FY 2018	\$736,534,880	\$68,710,551	\$63,574,591	\$65,534,252	\$56,353,527	\$60,322,654	\$68,869,964	\$73,456,530	\$78,325,803	\$82,415,100	\$61,088,759	\$57,883,150	\$67,476,873
% Change	-0.5%	-4.7%	3.6%	11.3%	8.5%	6.6%	3.6%	10.3%	-6.6%	-16.6%	-13.8%	-2.7%	
Energy Cost By I	Enerav Tvpe												
Electricity	3, ,,,												
FY 2019	\$562,073,139	\$59,686,214	\$59,959,637	\$67,440,147	\$54,390,663	\$47,224,800	\$46,478,603	\$49,980,517	\$44,823,796	\$44,860,828	\$38,535,410	\$48,692,523	
FY 2018	\$578,141,108	\$63,576,193	\$59,175,998	\$60,964,387	\$51,479,571	\$46,437,508	\$48,498,486	\$45,309,698	\$51,872,445	\$58,642,688	\$42,309,820	\$49,874,314	\$61,602,159
% Change	-2.8%	-6.1%	1.3%	10.6%	5.7%	1.7%	-4.2%	10.3%	-13.6%	-23.5%	-8.9%	-2.4%	
Natural Gas													
FY 2019	\$120,229,691	\$4,179,552	\$4,294,525	\$3,874,622	\$4,816,019	\$10,879,257	\$17,784,436	\$22,361,125	\$19,873,089	\$16,187,529	\$9,926,610	\$6,052,928	
FY 2018	\$105,391,549	\$3,359,614	\$2,879,769	\$3,121,688	\$3,579,602	\$8,083,962	\$13,495,542	\$16,840,216	\$18,451,595	\$16,082,798	\$13,160,004	\$6,336,758	\$4,533,313
% Change	14.1%	24.4%	49.1%	24.1%	34.5%	34.6%	31.8%	32.8%	7.7%	0.7%	-24.6%	-4.5%	
Steam													
FY 2019	\$50,709,474	\$1,631,376	\$1,604,354	\$1,636,744	\$1,917,049	\$6,182,111	\$7,113,917	\$8,714,962	\$8,483,965	\$7,658,120	\$4,206,844	\$1,560,032	
FY 2019	\$53,002,223	\$1,774,744	\$1,518,824	\$1,448,177	\$1,294,354	\$5,801,184	\$6,875,936	\$11,306,617	\$8,001,763	\$7,689,613	\$5,618,934	\$1,672,078	\$1,341,400
% Change	-4.3%	-8.1%	5.6%	13.0%	48.1%	6.6%	3.5%	-22.9%	6.0%	-0.4%	-25.1%	-6.7%	. ,. ,
∕₀ Change		21170	2.270	121270		2.270	2.270		2.270	21.70		2 /6	

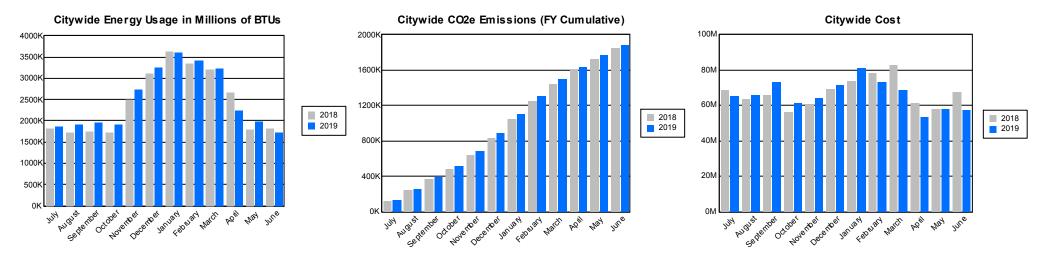


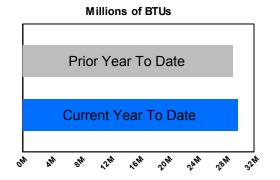
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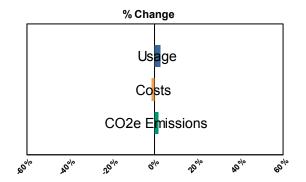
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Core Report Citywide Total from Heat/Light/Power Expenditures: Energy Cost, Usage, and CO2e Emissions

June 2019







Degree Days								
	Heating Cooling							
YTD Current FY	4,593	1,394						
YTD Prior FY	4,548	1,289						
June, 2019	4	247						
June, 2018	11	220						

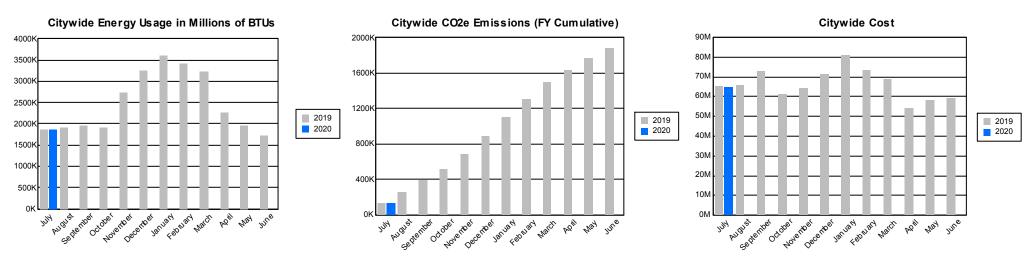


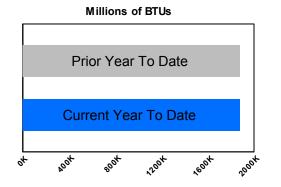
Tear Date July August September October November December January February March April May)	June 2019		·	·			
Pry 2019	June	Мау	April	March	February	January	December	November	October	September	August	July	Year To Date	
FY 2019 389.62.370													9	Energy Usage
Product													Millions of BTUs	Total Energy in M
% Change 2.5% 2.9% 1.08% 1.10% 8.9% 4.7% 0.9% 2.3% 0.7% 1.15% 9.9% Energy USage By Energy Type Energy USage By Energy Type Energy USage By Energy Type 8.9% 8.9% 7.2019 1.085,337 940,690 908,784 1,010,441 300,518 782,893 7.44,110 740,884 771,021 730,227 736,447 765,033 858,746 FY 2018 1.081,894 95.61.99 928,911 944,926 794,595 751,746 778,267 747,231 732,223 746,123 887,441 % Change -0.3% -1.1% 1.8% 9.9% 2.20% -1.5% -1.10% 72.9% 0.6% 2.2% 0.6% 2.3% 74,4121 732,228 766,09 2.3% -3.3% 4.24 1.0% 2.2% 0.3% 350,3458 328,462,309 344,951,69 325,016,379 313,555,899 322,445,899 327,744,221 74,74,221 736,417 300,467,022 377,44,102 344,851,699 328,452,302	1,720,361	1,980,794	2,248,522	3,235,484	3,416,121	3,607,187	3,265,923	2,730,096	1,919,425	1,954,439	1,904,918	1,879,699	29,862,970	FY 2019
Electric Damand (kw) FY 2019 10.081,387 3940,890 908,764 1,010,441 330,518 762,893 744,110 740,864 731,027 736,447 765,033 885,440 FY 2019 10.081,384 3951,819 892,703 328,311 348,426 794,687 751,746 752,007 747,231 732,283 748,129 875,444 % Change -0.3% -1.1% 1.8% 9.0% 9.0% 1.5% 1.5% 1.0% 1.6% 2.2% 0.0% 2.2% 1.48,249 873,444 % Change 1.4% 9.0% 9.2% 9.7% 9.451,008 9.882,446,803 1368,852,833 858,246 9.384,864 1.88 % Change 1.4% 9.0% 9.29% 9.72% 9.29% 9.03% 9.22% 9.04% 9.75% 9.22% 9.04% 9.75% 9.22% 9.04% 9.20% 9.04,687,282 9.384,864,183 % Change 1.4% 9.0% 9.29% 9.72% 9.29% 9.03% 9.22% 9.04% 9.75% 9.75% 9.22% 9.04% 9.75% 9	1,814,858		2,668,976	3,211,656			3,120,413		1,728,868					FY 2018
February	-5.2%	9.9%	-15.8%	0.7%	2.3%	-0.9%	4.7%	8.9%	11.0%	10.8%	10.8%	2.9%	2.5%	% Change
FY 2019 10,853,577 940,890 998,744 1,010,441 930,518 728,893 744,110 1740,844 1731,027 1736,474 7765,033 888,240 FY 2018 10,081,884 951,619 882,73 92,811 949,426 774,567 751,746 752,607 747,231 732,283 748,129 857,641 93.3 **Change													By Energy Type	Energy Usage E
FY 2018 10,081,984 951,619 892,703 928,911 949,426 774,567 751,746 752,607 747,231 732,283 748,129 887,641 % Change -0.3% -1.1% 1.8% 9.9% 2.0% -1.5% -1.0% -1.0% -1.0% 2.2% 0.6% 2.3% -3.3% Electric consumption (kwh)													` '	Electric Demand
% Change -0.3% -1.1% 1.8% 9.0% -2.0% -1.5% -1.0% -1.6% -2.2% 0.6% 2.3% -3.3% Electric consumption (kwth) FY 2019 4.102,072-438 378,090,529 377,1902 345,190,902 308,034,683 328,082,306 344,981,605 325,165,379 313,885,899 292,445,849 327,944,826 FY 2019 4.102,072-438 313,003,009 382,145,860 370,982,828 385,306,836 349,908,489 334,681,202 344,648,148 351,266,487 320,777,409 304,457,255 319,638,273 40,709 40,709 40,709 40,709 40,709 40,709 40,709 40,709 40,709 40,709 41,717,488 7,748 4,877,489 4,267,677 11,071,713 11,114,185 20,834,818 19,006,661 19,006,661 11,071,748 7,008,566 41,445,389 7,009,568 41,445,389 4,267,677 11,071,713 11,071,118 20,834,818 19,006,661 19,006,661 11,445,389 41,445,389 41,452,876 41,009,714 11,071,173 11,071,173 <td>904,340</td> <td>858,240</td> <td>765,033</td> <td>736,447</td> <td>731,027</td> <td>740,854</td> <td>744,110</td> <td>782,893</td> <td>930,518</td> <td>1,010,441</td> <td>908,764</td> <td>940,690</td> <td></td> <td>FY 2019</td>	904,340	858,240	765,033	736,447	731,027	740,854	744,110	782,893	930,518	1,010,441	908,764	940,690		FY 2019
Property	947,121	887,641	748,129	732,283	747,231	752,607	751,746	794,567	949,426	926,911	892,703	951,619	10,081,984	FY 2018
FY 2019	-4.5%	-3.3%	2.3%	0.6%	-2.2%	-1.6%	-1.0%	-1.5%	-2.0%	9.0%	1.8%	-1.1%	-0.3%	% Change
FY 2018													ption (kwh)	Electric consump
% Change -1-4% -0-6% -2-9% -7-2% -2-9% -0-3% -2-2% -0-4% -7-5% -2-2% -4-0% -2-	336,111,491													
Natural gas (Therms) FY 2019 137,396,680 4,718,825 5,003,935 4,877,189 6,123,794 13,181,534 18,858,852 21,306,391 20,588,409 19,155,479 11,137,488 7,638,666 FY 2018 127,606,433 4,047,209 3,579,628 3,935,404 4,267,057 11,107,173 17,141,185 20,834,818 19,005,051 18,529,332 14,453,897 6,170,781 Months of the control of the	373,679,191													FY 2018
FY 2019 137,396,680 4,718,825 5,003,335 4,877,189 6,123,794 13,181,534 18,858,852 21,306,391 20,588,409 19,155,479 11,137,488 7,638,566 FY 2018 127,606,433 4,047,209 3,579,628 3,935,404 4,267,057 11,107,173 17,141,185 20,834,818 19,005,051 18,582,932 14,453,897 6,170,761 % Change 7.7% 16.6% 39.8% 23.9% 23.9% 43.5% 18.7% 10.0% 2.3% 8.3% 3.1% 22.9% 23.8% Steam (mibs) FY 2019 1,844,350 103,495 99,650 97,845 115,638 192,041 230,608 267,812 221,987 222,655 122,322 87,418 FY 2018 1,900,088 106,085 94,282 92,597 80,113 181,683 231,006 334,815 215,004 231,430 164,512 83,983 % Change 2.9% 4.2% 5.7% 5.7% 5.7% 44.3% 5.7% 5.7% 0.5.%	-10.1%	2.6%	-4.0%	-2.2%	-7.5%	-0.4%	-2.2%	0.3%	-2.9%	7.2%	2.9%	-0.6%	-1.4%	% Change
FY 2018													,	Natural gas (Ther
% Change 7.7% 16.6% 39.8% 23.9% 43.5% 18.7% 10.0% 2.3% 8.3% 3.1% -22.9% 23.8% Steam (mlbs) FY 2019 1.844,350 103,495 99,650 97,845 115,638 192,041 230,608 267,812 221,987 222,655 122,322 87,418 FY 2018 1.900,088 108,085 94,282 92,597 80,113 181,683 231,806 334,815 215,004 231,430 164,512 83,983 % Change -2.9% 4-2.9% 5.7% 5.7% 44.3% 5.7% 5.7% -0.5% -20.0% 3.2% 3.2% 3.8% -25.6% 41.1% Steam (mlbs) FY 2019 \$792,299,757 \$65,412,892 \$66,763,772 \$72,861,020 \$61,101,029 \$64,262,982 \$71,348,744 \$80,981,760 \$73,086,764 \$68,742,066 \$53,499,278 \$77,40,892 \$72,2018 \$804,135,168 \$68,732,597 \$63,595,979 \$65,567,771 \$56,400,352 \$60,349,941 \$68,881,647 \$73,481,467 \$78,351,424 \$82,396,781 \$61,065,665 \$57,841,020 \$61,	4,806,218						18,858,852	13,181,534		4,877,189				FY 2019
Steam (milbs) FY 2019 1,844,350 103,495 99,650 97,845 115,638 192,041 230,608 267,812 221,987 222,655 122,322 87,418 FY 2018 1,900,088 108,085 94,282 92,597 80,113 181,683 231,806 334,815 215,004 231,430 164,512 83,983 % Change -2.9% 4.2% 5.7% 5.7% 5.7% 44.3% 5.7% -0.5% -20.0% 3.2% -3.8% -25.6% 4.1% Energy Cost Total Cost FY 2019 \$792,299,757 \$65,412,892 \$65,763,772 \$72,861,020 \$61,101,029 \$64,262,982 \$71,348,744 \$80,981,760 \$73,086,764 \$68,742,066 \$53,499,278 \$57,740,892 FY 2019 \$792,299,757 \$65,412,892 \$65,63,772 \$72,861,020 \$61,101,029 \$64,262,982 \$71,348,744 \$80,981,760 \$73,086,764 \$68,742,066 \$53,499,278 \$72,019 K Change -1.5% 4.8% 3.4% 11.1% 8.3% 6.5% 3.6% 3.6% 10.2% -6.7% -16.6% -12.4% -0.2% Energy Cost By Energy Type Electricity FY 2019 \$616,285,785 \$59,602,251 \$59,864,598 \$67,350,438 \$54,362,934 \$47,189,329 \$46,412,188 \$49,928,750 \$44,751,069 \$44,908,320 \$39,391,794 \$50,042,698 FY 2018 \$639,838,823 \$63,597,686 \$59,196,892 \$60,997,427 \$51,525,782 \$46,483,594 \$48,506,433 \$48,502,674 \$51,892,494 \$58,619,448 \$42,283,450 \$49,871,178 % Change -3.7% -6.3% 1.1% 10.4% 5.5% 1.6% -4.3% 10.1% -13.8% -23.4% 586,194,48 \$42,283,450 \$49,871,178 % Change -3.7% -6.3% 1.1% 10.4% 5.5% 1.6% -4.3% 10.1% -13.8% -23.4% 586,194,48 \$42,283,450 \$49,871,178	4,481,298													FY 2018
FY 2019 1,844,350 103,495 99,650 97,845 115,638 192,041 230,608 267,812 221,987 222,655 122,322 87,418 FY 2018 1,900,088 108,085 94,282 92,597 80,113 181,683 231,806 334,815 215,004 231,430 164,512 83,983 % Change -2.9% 4.2% 5.7% 5.7% 44.3% 5.7% -0.5% -0.5% -20.0% 3.2% -3.8% -25.6% 4.1% Energy Cost Total Cost FY 2019 \$792,299,757 \$65,412,892 \$65,763,772 \$72,861,020 \$61,101,029 \$64,262,982 \$71,348,744 \$80,981,760 \$73,086,764 \$68,742,066 \$53,499,278 \$57,740,892 FY 2018 \$804,135,168 \$68,732,597 \$63,595,979 \$65,567,771 \$56,400,352 \$60,349,941 \$68,881,647 \$73,481,467 \$78,351,424 \$82,396,781 \$61,065,665 \$57,881,020 % Change -1.5% 4.8% 3.4% 11.1% 8.3% 6.5% 3.6% 3.6% 10.2% -6.7% -6.7% -16.6% -12.4% -0.2% Energy Cost By Energy Type Electricity FY 2019 \$616,285,785 \$59,602,251 \$59,864,598 \$67,350,438 \$54,362,934 \$47,189,329 \$46,412,188 \$49,928,750 \$44,751,069 \$44,908,320 \$39,391,794 \$50,042,698 FY 2018 \$639,838,823 \$63,597,686 \$59,196,892 \$60,997,427 \$51,525,782 \$46,463,594 \$48,506,433 \$45,329,674 \$51,892,494 \$58,619,448 \$42,283,450 \$49,871,178 % Change -3.7% 6.3% 1.1% 10.4% 5.5% 1.6% 4.3% 10.1% -13.8% -23.4% 58,619,448 \$42,283,450 \$49,871,178 % Change -3.7% 6.3% 1.1% 10.4% 5.5% 1.6% 4.3% 10.1% 10.1% -13.8% -23.4% 58,619,448 \$42,283,450 \$49,871,178 % Change -3.7% 6.3% 1.1% 10.4% 5.5% 1.6% 4.3% 10.1% 10.1% 13.8% -23.4% 58,619,448 \$42,283,450 \$49,871,178 % Change -3.7% 6.3% 1.1% 10.4% 5.5% 1.6% 4.3% 10.1% 10.1% 13.8% -23.4% 58,619,448 \$42,283,450 \$49,871,178 % Change -3.7% 6.3% 1.1% 10.4% 5.5% 10.6% 14.3% 10.1% 10.1% 13.8% 10.1% 10.1% 13.8% 10.1%	7.3%	23.8%	-22.9%	3.1%	8.3%	2.3%	10.0%	18.7%	43.5%	23.9%	39.8%	16.6%	7.7%	% Change
FY 2018 1,900,088 108,085 94,282 92,597 80,113 181,683 231,806 334,815 215,004 231,430 164,512 83,983 % Change -2.9% 4.2% 5.7% 5.7% 44.3% 5.7% -0.5% -2.0% 3.2% -3.8% -25.6% 4.1% -25.6% 4.1% -25.6% -2.0% -2.0% 3.2% -3.8% -25.6% 4.1% -25.6% 4.1% -25.6% -2.0% -														Steam (mlbs)
% Change -2.9% -4.2% 5.7% 5.7% 44.3% 5.7% -0.5% -20.0% 3.2% -3.8% -25.6% 4.1% Energy Cost Total Cost FY 2019 \$792,299,757 \$65,412,892 \$65,763,772 \$72,861,020 \$61,101,029 \$64,262,982 \$71,348,744 \$80,981,760 \$73,086,764 \$68,742,066 \$53,499,278 \$57,740,892 FY 2018 \$804,135,168 \$68,732,597 \$63,595,979 \$65,567,771 \$56,400,352 \$60,349,941 \$68,881,647 \$73,481,467 \$78,351,424 \$82,396,781 \$61,065,665 \$57,881,020 % Change -1.5% -4.8% 3.4% 11.1% 8.3% 6.5% 3.6% 10.2% -6.7% -16.6% -12.4% -0.2% Energy Cost By Energy Type Electricity FY 2019 \$616,285,785 \$59,602,251 \$59,864,598 \$67,350,438 \$54,362,934 \$47,189,329 \$46,412,188 \$49,928,750 \$44,751,069 \$44,908,320 \$39,391,794 \$50,042,698 FY 2018 \$639,838,823 \$63,597,686 \$59,196,892 \$60,997,427 \$51,525,782 \$46,463,594 \$48,506,433 \$45,329,674 \$51,892,494 \$58,619,448 \$42,283,450 \$49,871,178 % Change -3.7% -6.3% 1.1% 10.4% 5.5% 1.6% -4.3% 10.1% -13.8% -23.4% -6.8% 0.3% Natural Gas	82,879	87,418	122,322	222,655	221,987	267,812	230,608	192,041	115,638	97,845	99,650	103,495	1,844,350	FY 2019
Energy Cost Total Cost FY 2019 \$792,299,757 \$65,412,892 \$65,763,772 \$72,861,020 \$61,101,029 \$64,262,982 \$71,348,744 \$80,981,760 \$73,086,764 \$68,742,066 \$53,499,278 \$57,740,892 FY 2018 \$804,135,168 \$68,732,597 \$63,595,979 \$65,567,771 \$56,400,352 \$60,349,941 \$68,881,647 \$73,481,467 \$78,351,424 \$82,396,781 \$61,065,665 \$57,881,020 % Change -1.5% -4.8% 3.4% 11.1% 8.3% 6.5% 3.6% 10.2% -6.7% -16.6% -12.4% -0.2% Energy Cost By Energy Type Electricity FY 2019 \$616,285,785 \$59,602,251 \$59,864,598 \$67,350,438 \$54,362,934 \$47,189,329 \$46,412,188 \$49,928,750 \$44,751,069 \$44,908,320 \$39,391,794 \$50,042,698 FY 2018 \$639,838,823 \$63,597,686 \$59,196,892 \$60,997,427 \$51,525,782 \$46,463,594 \$48,506,433 \$45,329,674 \$51,892,494 \$58,619,448 \$42,283,450 \$49,871,178 % Change -3.7% -6.3% 1.1% 10.4% 5.5% 1.6% -4.3% 10.1% -13.8% -23.4% -6.8% 0.3% Natural Gas	81,778	83,983	164,512	231,430	215,004	334,815	231,806	181,683	80,113	92,597	94,282	108,085	1,900,088	FY 2018
Total Cost FY 2019 \$792,299,757 \$65,412,892 \$65,763,772 \$72,861,020 \$61,101,029 \$64,262,982 \$71,348,744 \$80,981,760 \$73,086,764 \$68,742,066 \$53,499,278 \$57,740,892 FY 2018 \$804,135,168 \$68,732,597 \$63,595,979 \$65,567,771 \$56,400,352 \$60,349,941 \$68,881,647 \$73,481,467 \$78,351,424 \$82,396,781 \$61,065,665 \$57,881,020 % Change -1.5% -4.8% 3.4% 11.1% 8.3% 6.5% 3.6% 10.2% -6.7% -6.7% -16.6% -12.4% -0.2% Energy Cost By Energy Type Electricity FY 2019 \$616,285,785 \$59,602,251 \$59,864,598 \$67,350,438 \$54,362,934 \$47,189,329 \$46,412,188 \$49,928,750 \$44,751,069 \$44,908,320 \$39,391,794 \$50,042,698 FY 2018 \$639,838,823 \$63,597,686 \$59,196,892 \$60,997,427 \$51,525,782 \$46,463,594 \$48,506,433 \$45,329,674 \$51,892,494 \$58,619,448 \$42,283,450 \$49,871,178 % Change -3.7% -6.3% 1.1% 10.4% 5.5% 1.6% -4.3% 10.1% -13.8% -23.4% -6.8% 0.3% Natural Gas	1.3%	4.1%	-25.6%	-3.8%	3.2%	-20.0%	-0.5%	5.7%	44.3%	5.7%	5.7%	-4.2%	-2.9%	% Change
FY 2019 \$792,299,757 \$65,412,892 \$65,763,772 \$72,861,020 \$61,101,029 \$64,262,982 \$71,348,744 \$80,981,760 \$73,086,764 \$68,742,066 \$53,499,278 \$57,740,892 FY 2018 \$804,135,168 \$68,732,597 \$63,595,979 \$65,567,771 \$56,400,352 \$60,349,941 \$68,881,647 \$73,481,467 \$78,351,424 \$82,396,781 \$61,065,665 \$57,881,020 \$62,000 \$63,000 \$61,101,000 \$61,000,000 \$61,000,000 \$60,349,941 \$68,881,647 \$73,481,467 \$73,481,467 \$78,351,424 \$82,396,781 \$61,065,665 \$57,881,020 \$62,000 \$61,000,000														Energy Cost
FY 2018 \$804,135,168 \$68,732,597 \$63,595,979 \$65,567,771 \$56,400,352 \$60,349,941 \$68,881,647 \$73,481,467 \$78,351,424 \$82,396,781 \$61,065,665 \$57,881,020 \$62,567,771 \$1.1% \$1.														Total Cost
% Change -1.5% -4.8% 3.4% 11.1% 8.3% 6.5% 3.6% 10.2% -6.7% -16.6% -12.4% -0.2% Energy Cost By Energy Type Electricity FY 2019 \$616,285,785 \$59,602,251 \$59,864,598 \$67,350,438 \$54,362,934 \$47,189,329 \$46,412,188 \$49,928,750 \$44,751,069 \$44,908,320 \$39,391,794 \$50,042,698 FY 2018 \$639,838,823 \$63,597,686 \$59,196,892 \$60,997,427 \$51,525,782 \$46,463,594 \$48,506,433 \$45,329,674 \$51,892,494 \$58,619,448 \$42,283,450 \$49,871,178 % Change -3.7% -6.3% 1.1% 10.4% 5.5% 1.6% -4.3% 10.1% -13.8% -23.4% -6.8% 0.3% Natural Gas	\$57,498,558	\$57,740,892	\$53,499,278	\$68,742,066	\$73,086,764	\$80,981,760	\$71,348,744	\$64,262,982	\$61,101,029	\$72,861,020	\$65,763,772	\$65,412,892	\$792,299,757	FY 2019
% Change -1.5% -4.8% 3.4% 11.1% 8.3% 6.5% 3.6% 10.2% -6.7% -16.6% -12.4% -0.2% Energy Cost By Energy Type Electricity FY 2019 \$616,285,785 \$59,602,251 \$59,864,598 \$67,350,438 \$54,362,934 \$47,189,329 \$46,412,188 \$49,928,750 \$44,751,069 \$44,908,320 \$39,391,794 \$50,042,698 FY 2018 \$639,838,823 \$63,597,686 \$59,196,892 \$60,997,427 \$51,525,782 \$46,463,594 \$48,506,433 \$45,329,674 \$51,892,494 \$58,619,448 \$42,283,450 \$49,871,178 % Change -3.7% -6.3% 1.1% 10.4% 5.5% 1.6% -4.3% 10.1% -13.8% -23.4% -6.8% 0.3% Natural Gas	\$67,430,523	\$57,881,020	\$61,065,665	\$82,396,781	\$78,351,424	\$73,481,467	\$68,881,647	\$60,349,941	\$56,400,352	\$65,567,771	\$63,595,979	\$68,732,597	\$804,135,168	FY 2018
Electricity FY 2019 \$616,285,785 \$59,602,251 \$59,864,598 \$67,350,438 \$54,362,934 \$47,189,329 \$46,412,188 \$49,928,750 \$44,751,069 \$44,908,320 \$39,391,794 \$50,042,698 FY 2018 \$639,838,823 \$63,597,686 \$59,196,892 \$60,997,427 \$51,525,782 \$46,463,594 \$48,506,433 \$45,329,674 \$51,892,494 \$58,619,448 \$42,283,450 \$49,871,178 % Change -3.7% -6.3% 1.1% 10.4% 5.5% 1.6% -4.3% 10.1% -13.8% -23.4% -6.8% 0.3% Natural Gas	-14.7%	-0.2%	-12.4%	-16.6%	-6.7%	10.2%	3.6%	6.5%	8.3%	11.1%	3.4%	-4.8%	-1.5%	% Change
FY 2018 \$639,838,823 \$63,597,686 \$59,196,892 \$60,997,427 \$51,525,782 \$46,463,594 \$48,506,433 \$45,329,674 \$51,892,494 \$58,619,448 \$42,283,450 \$49,871,178 \$7.00 \$1.1 \$10.4 \$1.0 \$1.0 \$1.0 \$1.0 \$1.0 \$1.0 \$1.0 \$1.0													Energy Type	
% Change -3.7% -6.3% 1.1% 10.4% 5.5% 1.6% -4.3% 10.1% -13.8% -23.4% -6.8% 0.3% Natural Gas	\$52,481,415	\$50,042,698	\$39,391,794	\$44,908,320	\$44,751,069	\$49,928,750	\$46,412,188	\$47,189,329	\$54,362,934	\$67,350,438	\$59,864,598	\$59,602,251	\$616,285,785	FY 2019
Natural Gas	\$61,554,764	\$49,871,178	\$42,283,450	\$58,619,448	\$51,892,494	\$45,329,674	\$48,506,433	\$46,463,594	\$51,525,782	\$60,997,427	\$59,196,892	\$63,597,686	\$639,838,823	FY 2018
Natural Gas	-14.7%	0.3%	-6.8%	-23.4%	-13.8%	10.1%	-4.3%	1.6%	5.5%	10.4%	1.1%	-6.3%	-3.7%	% Change
F1 2013 (1.15)-1. (1.15)-1. (1.15)-1. (1.15)-1. (1.15)-1. (1.15)-1. (1.15)-1. (1.15)-1. (1.15)-1. (1.15)-1. (1.15)-1.	\$3,691,602	\$6,139,959	\$9,900,640	\$16,175,627	\$19,851,731	\$22,338,048	\$17,822,638	\$10,891,542	\$4,821,046	\$3,873,837	\$4,294,820	\$4,179,264	\$123,980,754	FY 2019
FY 2018 \$109,952,721 \$3,360,167 \$2,880,263 \$3,122,168 \$3,580,216 \$8,085,164 \$13,499,278 \$16,845,176 \$18,457,167 \$16,087,720 \$13,163,281 \$6,337,765	\$4,534,358	\$6,337,765	\$13,163,281	\$16,087,720	\$18,457,167	\$16,845,176	\$13,499,278	\$8,085,164	\$3,580,216	\$3,122,168	\$2,880,263	\$3,360,167		
% Change 12.8% 24.4% 49.1% 24.1% 34.7% 34.7% 32.0% 32.6% 7.6% 0.5% -24.8% -3.1%	-18.6%	-3.1%	-24.8%	0.5%	7.6%	32.6%	32.0%	34.7%	34.7%	24.1%	49.1%	24.4%	12.8%	
Steam														_
FY 2019 \$52,033,219 \$1,631,376 \$1,604,354 \$1,636,744 \$1,917,049 \$6,182,111 \$7,113,917 \$8,714,962 \$8,483,965 \$7,658,120 \$4,206,844 \$1,558,236	\$1,325,541	\$1,558,236	\$4,206,844	\$7,658,120	\$8,483,965	\$8,714,962	\$7,113,917	\$6,182,111	\$1,917,049	\$1,636,744	\$1,604,354	\$1,631,376	\$52,033,219	
FY 2018 \$54,343,623 \$1,774,744 \$1,518,824 \$1,448,177 \$1,294,354 \$5,801,184 \$6,875,936 \$11,306,617 \$8,001,763 \$7,689,613 \$5,618,934 \$1,672,078	\$1,341,400													
% Change -4.3% -8.1% 5.6% 13.0% 48.1% 6.6% 3.5% -22.9% 6.0% -0.4% -25.1% -6.8%	-1.2%	-6.8%	-25.1%	-0.4%	6.0%	-22.9%	3.5%	6.6%	48.1%		5.6%	-8.1%	-4.3%	

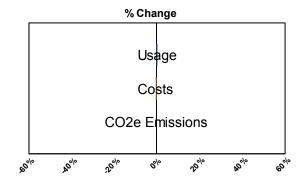


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July 2019







	Degree Days									
	Heating	Cooling								
YTD Current FY	0	481								
YTD Prior FY	0	399								
July, 2019	0	481								
July, 2018	0	399								

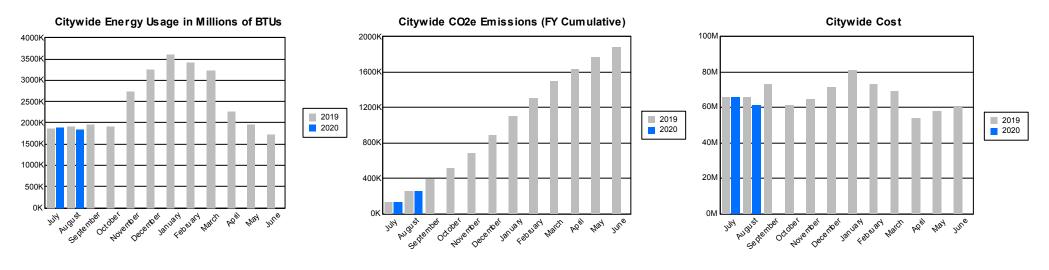


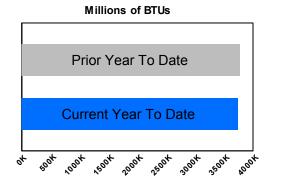
			·	·		July 2019)						
	Year To Date	July	August	September	October	November	December	January	February	March	April	Мау	June
Energy Usage													
Total Energy in Mill													
FY 2020	1,878,653	1,878,653											
FY 2019	1,878,522	1,878,522	1,905,102	1,954,816	1,919,617	2,726,389	3,258,795	3,603,733	3,412,532	3,231,257	2,261,875	1,974,924	1,732,100
% Change	0.0%	0.0%											
Energy Usage By	Energy Type												
Electric Demand (kg	•												
FY 2020	939,346	939,346											
FY 2019	941,700	941,700	910,713	1,012,430	931,604	784,416	745,746	742,137	732,408	754,590	766,183	859,130	905,625
% Change	-0.2%	-0.2%											
Electric consumption	• •												
FY 2020	373,106,648	373,106,648											
FY 2019	378,840,832	378,840,832	379,487,941	398,245,509	345,757,557	351,403,562	329,378,646	345,475,030	325,751,847	314,368,475	296,537,314	325,747,722	333,929,276
% Change	-1.5%	-1.5%											
Natural gas (Therm	•												
FY 2020	4,841,645	4,841,645											
FY 2019	4,699,157	4,699,157	4,985,823	4,862,939	6,103,580	13,125,041	18,769,952	21,254,321	20,527,418	19,095,716	11,130,641	7,654,643	4,997,640
% Change	3.0%	3.0%											
Steam (mlbs)													
FY 2020	108,376	108,376											
FY 2019	103,495	103,495	99,650	97,845	115,638	192,041	230,608	267,812	221,987	222,655	122,388	87,437	82,919
% Change	4.7%	4.7%											
Energy Cost													
Total Cost													
FY 2020	\$64,827,133	\$64,827,133											
FY 2019	\$65,432,070	\$65,432,070	\$65,824,924	\$72,939,206	\$61,145,221	\$64,287,199	\$71,330,258	\$80,987,270	\$73,154,969	\$68,895,569	\$54,111,011	\$57,958,933	\$59,392,643
% Change	-0.9%	-0.9%											
Energy Cost By E	nergy Type												
FY 2020	\$59,900,232	\$59,900,232											
FY 2019	\$59,641,129	\$59,641,129	\$59,944,315	\$67,443,354	\$54,428,402	\$47,265,357	\$46,490,162	\$50,002,410	\$44,890,260	\$45,121,614	\$40,016,997	\$50,247,399	\$54,255,814
% Change	0.4%	0.4%											
Natural Gas													
FY 2020	\$3,378,507	\$3,378,507											
FY 2019	\$4,159,566	\$4,159,566	\$4,276,255	\$3,859,108	\$4,799,770	\$10,839,731	\$17,726,179	\$22,269,897	\$19,780,745	\$16,115,835	\$9,884,624	\$6,152,460	\$3,809,350
% Change	-18.8%	-18.8%											
Steam													
FY 2020	\$1,548,394	\$1,548,394											
FY 2019	\$1,631,376	\$1,631,376	\$1,604,354	\$1,636,744	\$1,917,049	\$6,182,111	\$7,113,917	\$8,714,962	\$8,483,965	\$7,658,120	\$4,209,391	\$1,559,075	\$1,327,479
% Change	-5.1%	-5.1%	. ,,	. , ,	. ,,-	,,	. ,,	,,	,	. ,,	. ,,	. ,,	. ,,
∕₀ Change	2.170	21.70											

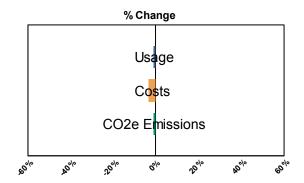


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August 2019







Degree Days									
	Heating	Cooling							
YTD Current FY	0	837							
YTD Prior FY	0	812							
August, 2019	0	356							
August, 2018	0	413							

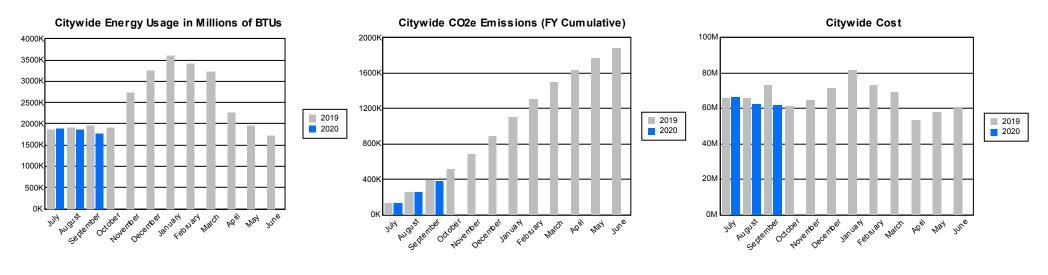
	August 2019												
	Year To Date	July	August	September	October	November	December	January	February	March	April	May	June
Energy Usage													
Total Energy in Milli	ons of BTUs												
FY 2020	3,741,771	1,894,938	1,846,832										
FY 2019	3,783,553	1,878,479	1,905,073	1,954,819	1,921,007	2,732,295	3,260,452	3,605,223	3,413,945	3,232,291	2,259,195	1,960,899	1,729,570
% Change	-1.1%	0.9%	-3.1%										
Energy Usage By	Energy Type												
Electric Demand (kv	•												
FY 2020	1,840,409	937,574	902,835										
FY 2019	1,852,597	941,794	910,803	1,012,700	931,570	784,632	745,886	742,160	732,153	754,622	761,039	850,807	899,453
% Change	-0.7%	-0.4%	-0.9%										
Electric consumption	on (kwh)												
FY 2020	754,169,624	372,702,463	381,467,161										
FY 2019	758,346,084	378,846,933	379,499,151	398,278,511	345,753,530	351,449,870	329,422,589	345,517,417	325,904,061	314,572,141	296,459,997	322,596,438	333,554,770
% Change	-0.6%	-1.6%	0.5%										
Natural gas (Therms	•												
FY 2020	9,476,505	5,019,847	4,456,658										
FY 2019	9,683,678	4,698,521	4,985,157	4,861,838	6,117,619	13,182,519	18,785,024	21,267,777	20,536,353	19,099,109	11,106,474	7,621,945	4,980,126
% Change	-2.1%	6.8%	-10.6%										
Steam (mlbs)													
FY 2020	197,049	108,237	88,812										
FY 2019	203,145	103,495	99,650	97,845	115,638	192,041	230,608	267,812	221,987	222,655	122,388	87,437	83,366
% Change	-3.0%	4.6%	-10.9%										
Energy Cost													
Total Cost													
FY 2020	\$126,910,363	\$65,705,793	\$61,204,570										
FY 2019	\$131,450,021	\$65,529,340	\$65,920,680	\$73,059,424	\$61,206,705	\$64,387,221	\$71,393,654	\$81,049,566	\$73,154,046	\$68,896,286	\$54,051,147	\$57,837,599	\$59,938,717
% Change	-3.5%	0.3%	-7.2%										
Energy Cost By E.	nergy Type												
FY 2020	\$117,457,769	\$60,680,971	\$56,776,797										
FY 2019	\$119,780,635	\$59,739,515	\$60,041,120	\$67,565,032	\$54,476,546	\$47,316,653	\$46,533,861	\$50,045,515	\$44,877,616	\$45,118,863	\$39,977,095	\$50,152,620	\$54,689,235
% Change	-1.9%	1.6%	-5.4%										
Natural Gas													
FY 2020	\$6,628,966	\$3,477,985	\$3,150,981										
FY 2019	\$8,433,655	\$4,158,449	\$4,275,206	\$3,857,648	\$4,813,111	\$10,888,457	\$17,745,876	\$22,289,089	\$19,792,465	\$16,119,303	\$9,864,661	\$6,125,904	\$3,913,996
% Change	-21.4%	-16.4%	-26.3%										
Steam													
FY 2020	\$2,823,628	\$1,546,837	\$1,276,791										
FY 2019	\$3,235,730	\$1,631,376	\$1,604,354	\$1,636,744	\$1,917,049	\$6,182,111	\$7,113,917	\$8,714,962	\$8,483,965	\$7,658,120	\$4,209,391	\$1,559,075	\$1,335,485
	-12.7%	-5.2%	-20.4%	. ,,.	. , ,	,,	. ,,	,,	,	. ,,3	. ,,	. ,,	. ,,
% Change	12.170	5.2,0	25.175										

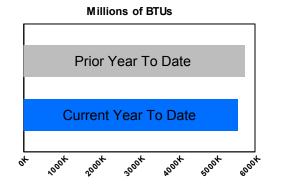


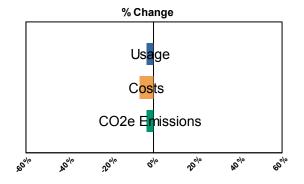
EC3 ENERGY COST CONTROL & CONSERVATION

Core Report Citywide Total from Heat/Light/Power Expenditures: Energy Cost, Usage, and CO2e Emissions

September 2019







	Degree Days								
	Heating	Cooling							
YTD Current FY	5	1,029							
YTD Prior FY	23	1,015							
September, 2019	5	192							
September, 2018	23	203							

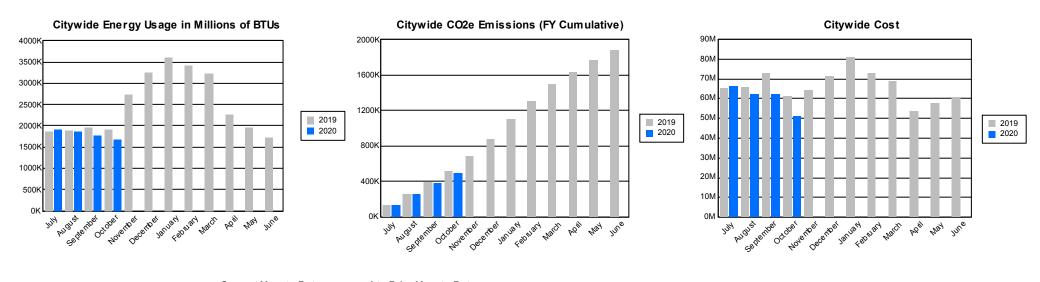


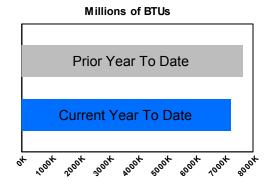


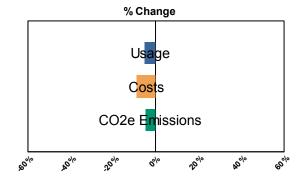
	September 2019												
	Year To Date	July	August	September	October	November	December	January	February	March	April	May	June
Energy Usage													
Total Energy in Millio													
FY 2020	5,548,258	1,898,774	1,871,906	1,777,577									
FY 2019	5,739,266	1,878,688	1,905,362	1,955,216	1,921,225	2,733,502	3,261,005	3,606,339	3,416,361	3,231,429	2,262,237	1,961,618	1,736,778
% Change	-3.3%	1.1%	-1.8%	-9.1%									
Energy Usage By E													
Electric Demand (kw)													
FY 2020	2,788,590	938,198	903,454	946,938									
FY 2019	2,867,090	942,230	911,690	1,013,170	931,243	784,334	745,608	747,045	733,079	755,480	742,977	851,419	901,159
% Change	-2.7%	-0.4%	-0.9%	-6.5%									
Electric consumption	, ,												
FY 2020	1,109,184,367	373,607,237	382,029,001	353,548,129 398,327,611	345,720,322	351,471,038	329,242,484	345,558,786	226 247 424	242 074 442	296,851,167	322,559,041	335,400,184
FY 2019	1,156,739,392 -4.1%	378,892,135 -1.4%	379,519,646 0.7%	-11.2%	345,720,322	351,471,038	329,242,484	345,558,786	326,317,434	313,974,143	296,851,167	322,559,041	335,400,184
% Change	-4.170	-1.470	0.7 %	-11.270									
Natural gas (Therms)	44.050.007	5 000 040	4 000 004	4.044.004									
FY 2020	14,350,337	5,023,049	4,682,304	4,644,984	0.400.000	40 400 000	40.700.700	04 077 504	00 540 400	40 440 005	44 400 545	7.000.440	4 000 000
FY 2019	14,550,548	4,699,064	4,987,346	4,864,138	6,120,933	13,193,868	18,796,700	21,277,531	20,546,400	19,110,895	11,123,545	7,630,412	4,989,223
% Change	-1.4%	6.9%	-6.1%	-4.5%									
Steam (mlbs)													
FY 2020	293,219	108,620	89,342	95,257									
FY 2019	300,990	103,495	99,650	97,845	115,638	192,041	230,608	267,812	221,987	222,655	122,388	87,437	83,366
% Change	-2.6%	5.0%	-10.3%	-2.6%									
Energy Cost													
Total Cost													
FY 2020	\$190,243,810	\$66,074,052	\$62,166,296	\$62,003,462									
FY 2019	\$204,533,874	\$65,535,084	\$65,934,751	\$73,064,039	\$61,198,426	\$64,388,112	\$71,399,035	\$81,259,931	\$73,291,604	\$68,969,091	\$53,544,932	\$57,974,309	\$60,370,264
% Change	-7.0%	0.8%	-5.7%	-15.1%									
Energy Cost By Ene	erav Tvpe												
Electricity													
FY 2020	\$175,948,873	\$61,036,279	\$57,590,593	\$57,322,001									
FY 2019	\$187,362,900	\$59,744,437	\$60,051,998	\$67,566,465	\$54,464,128	\$47,306,387	\$46,526,780	\$50,242,817	\$45,002,189	\$45,177,803	\$39,451,290	\$50,278,875	\$55,076,359
% Change	-6.1%	2.2%	-4.1%	-15.2%									
Natural Gas													
FY 2020	\$10,116,755	\$3,485,669	\$3,290,673	\$3,340,413									
FY 2019	\$12,298,499	\$4,159,271	\$4,278,399	\$3,860,830	\$4,817,249	\$10,899,614	\$17,758,338	\$22,302,152	\$19,805,451	\$16,133,168	\$9,884,251	\$6,136,360	\$3,958,419
% Change	-17.7%	-16.2%	-23.1%	-13.5%	. ,,—	,,	. ,,	. ,,	,,	,,	, ,	,,	/,
% Change Steam		.5.2.3											
FY 2020	\$4,178,182	\$1,552,104	\$1,285,030	\$1,341,048									
FY 2020 FY 2019	\$4,872,475	\$1,631,376	\$1,604,354	\$1,636,744	\$1,917,049	\$6,182,111	\$7,113,917	\$8,714,962	\$8,483,965	\$7,658,120	\$4,209,391	\$1,559,075	\$1,335,485
	-14.2%	-4.9%	-19.9%	-18.1%	÷ -,- · · ,• · •	+ -, - - ,	+-,,	+-,- · ·,••-	÷=, -••,•••	÷-,,	+ -,===,== .	+ -,,-	Ţ 1,000, 100
% Change	17.2/0	4.070	10.070	10.170									



October 2019







	Degree Days								
	Heating	Cooling							
YTD Current FY	167	1,060							
YTD Prior FY	299	1,074							
October, 2019	162	31							
October, 2018	276	59							

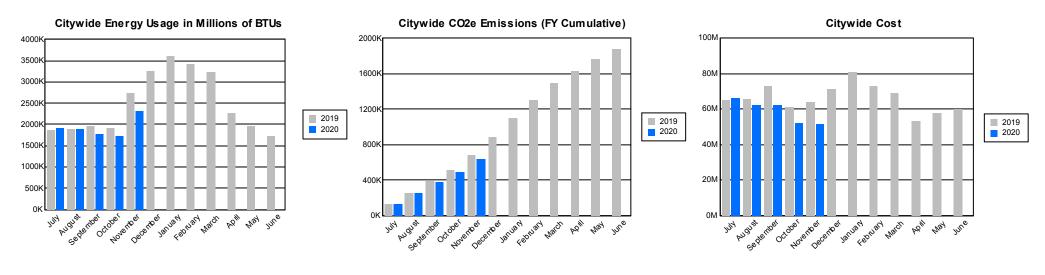


						October 20	019						
	Year To Date	July	August	September	October	November	December	January	February	March	April	May	June
Energy Usage													
Total Energy in Mil	lions of BTUs												
FY 2020	7,253,377	1,905,511	1,878,908	1,778,378	1,690,581								
FY 2019	7,648,345	1,875,773	1,902,495	1,952,051	1,918,026	2,729,550	3,258,278	3,604,253	3,415,236	3,231,197	2,264,194	1,962,474	1,734,679
% Change	-5.2%	1.6%	-1.2%	-8.9%	-11.9%								
Energy Usage By	/ Energy Type												
Electric Demand (k	•												
FY 2020	3,683,109	934,570	896,905	935,030	916,604								
FY 2019	3,785,848	939,047	908,466	1,009,924	928,411	780,823	742,108	738,507	726,484	751,041	738,947	847,178	894,345
% Change	-2.7%	-0.5%	-1.3%	-7.4%	-1.3%								
Electric consumpti	ion (kwh)												
FY 2020	1,432,175,548	375,445,495	382,926,178	352,654,573	321,149,302								
FY 2019	1,498,858,146	378,074,218	378,682,829	397,393,099	344,708,000	350,223,780	328,513,242	345,141,520	325,936,362	313,947,232	297,234,320	322,864,657	334,815,090
% Change	-4.4%	-0.7%	1.1%	-11.3%	-6.8%								
Natural gas (Therm	ns)												
FY 2020	19,451,238	5,027,677	4,708,837	4,654,782	5,059,942								
FY 2019	20,672,939	4,697,827	4,987,240	4,864,380	6,123,492	13,196,921	18,794,312	21,270,907	20,548,156	19,109,493	11,130,039	7,628,539	4,988,206
% Change	-5.9%	7.0%	-5.6%	-4.3%	-17.4%								
Steam (mlbs)													
FY 2020	376,160	108,620	90,493	97,826	79,221								
FY 2019	416,628	103,495	99,650	97,845	115,638	192,041	230,608	267,812	221,987	222,655	122,388	87,437	83,366
% Change	-9.7%	5.0%	-9.2%	0.0%	-31.5%								
Energy Cost													
Total Cost													
FY 2020	\$241,296,477	\$66,061,747	\$62,031,993	\$61,969,202	\$51,233,536								
FY 2019	\$265,240,920	\$65,416,562	\$65,812,997	\$72,935,668	\$61,075,693	\$64,243,790	\$71,261,587	\$80,939,723	\$73,065,232	\$68,860,620	\$53,475,661	\$57,859,667	\$60,143,683
% Change	-9.0%	1.0%	-5.7%	-15.0%	-16.1%								
Energy Cost By E	Energy Type												
FY 2020	\$221,743,922	\$61,020,585	\$57,419,468	\$57,197,692	\$46,106,177								
FY 2019	\$241,333,948	\$59,627,225	\$59,930,431	\$67,437,897	\$54,338,395	\$47,157,969	\$46,390,279	\$49,928,335	\$44,771,426	\$45,069,428	\$39,371,638	\$50,166,269	\$54,850,912
% Change	-8.1%	2.3%	-4.2%	-15.2%	-15.1%								
Natural Gas													
FY 2020	\$14,112,180	\$3,489,058	\$3,313,844	\$3,399,039	\$3,910,240								
FY 2019	\$17,117,448	\$4,157,961	\$4,278,212	\$3,861,026	\$4,820,249	\$10,903,711	\$17,757,392	\$22,296,426	\$19,809,842	\$16,133,073	\$9,894,632	\$6,134,323	\$3,957,286
% Change	-17.6%	-16.1%	-22.5%	-12.0%	-18.9%								
Steam													
FY 2020	\$5,440,376	\$1,552,104	\$1,298,681	\$1,372,471	\$1,217,119								
FY 2019	\$6,789,524	\$1,631,376	\$1,604,354	\$1,636,744	\$1,917,049	\$6,182,111	\$7,113,917	\$8,714,962	\$8,483,965	\$7,658,120	\$4,209,391	\$1,559,075	\$1,335,485
% Change	-19.9%	-4.9%	-19.1%	-16.1%	-36.5%								
70 Change	121270												

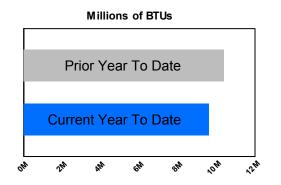


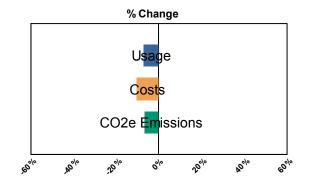
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November 2019



Current Year to Date compared to Prior Year to Date





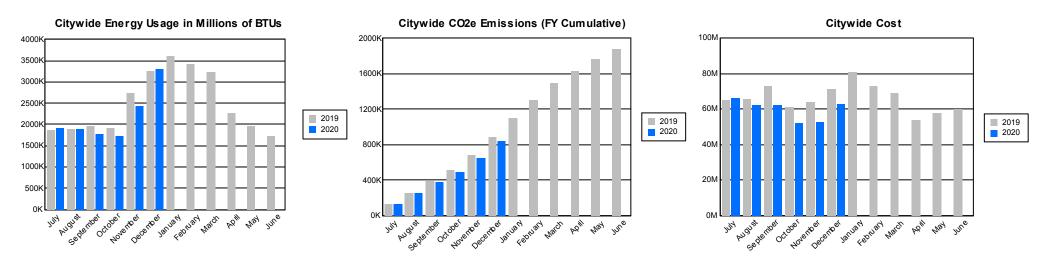
Degree Days									
Heating Cooling									
YTD Current FY	786	1,060							
YTD Prior FY	911	1,077							
November, 2019	619	0							
November, 2018	612	3							

November 2019

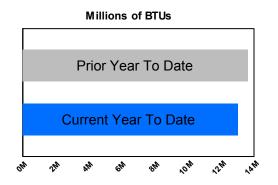
						November 2	-017						
	Year To Date	July	August	September	October	November	December	January	February	March	April	May	Jun
Energy Usage	е												
Total Energy in N													
FY 2020	9,616,487	1,908,882	1,881,447	1,771,733	1,730,127	2,324,299							
FY 2019	10,386,732	1,876,888	1,903,175	1,953,099	1,920,310	2,733,259	3,260,983	3,607,641	3,418,972	3,235,254	2,267,123	1,965,397	1,738,38
% Change	-7.4%	1.7%	-1.1%	-9.3%	-9.9%	-15.0%							
Energy Usage E	By Energy Type												
Electric Demand	(kw)												
FY 2020	4,469,892	940,276	900,843	927,873	923,210	777,690							
FY 2019	4,571,584	939,971	909,494	1,010,657	929,519	781,943	743,216	739,998	728,804	753,095	741,190	850,844	898,4
% Change	-2.2%	0.0%	-1.0%	-8.2%	-0.7%	-0.5%							
Electric consump	ption (kwh)												
FY 2020	1,759,489,008	376,547,091	383,686,775	350,018,436	323,291,442	325,945,264							
FY 2019	1,851,142,240	378,334,799	378,898,093	397,715,569	345,323,992	350,869,787	329,165,600	345,679,375	326,654,888	314,663,356	297,779,589	323,389,861	335,559,88
% Change	-5.0%	-0.5%	1.3%	-12.0%	-6.4%	-7.1%							
Natural gas (The	rms)												
FY 2020	30,429,928	5,023,784	4,708,270	4,678,304	5,382,289	10,637,281							
FY 2019	33,887,906	4,700,090	4,986,693	4,863,855	6,125,310	13,211,958	18,799,100	21,286,435	20,560,992	19,125,624	11,140,722	7,639,849	4,999,80
% Change	-10.2%	6.9%	-5.6%	-3.8%	-12.1%	-19.5%							
Steam (mlbs)													
FY 2020	508,744	108,620	90,493	97,826	79,221	132,584							
FY 2019	608,669	103,495	99,650	97,845	115,638	192,041	230,608	267,812	221,987	222,655	122,388	87,437	83,36
% Change	-16.4%	5.0%	-9.2%	0.0%	-31.5%	-31.0%							
Energy Cost													
Total Cost													
FY 2020	\$294,695,744	\$66,308,288	\$62,238,248	\$62,254,879	\$52,279,538	\$51,614,792							
FY 2019	\$329,721,942	\$65,454,047	\$65,849,427	\$72,967,216	\$61,136,600	\$64,314,653	\$71,329,897	\$81,032,741	\$73,188,390	\$68,963,235	\$53,578,639	\$58,006,101	\$60,332,50
% Change	-10.6%	1.3%	-5.5%	-14.7%	-14.5%	-19.7%							
Energy Cost By													
Electricity	Lifergy Type												
FY 2020	\$262,556,859	\$61,272,104	\$57,622,152	\$57,459,736	\$46,919,550	\$39,283,317							
FY 2019	\$288,712,435	\$59,661,979	\$59,967,521	\$67,469,980	\$54,397,432	\$47,215,522	\$46,453,076	\$50,003,559	\$44,880,778	\$45,155,471	\$39,463,147	\$50,302,082	\$55,031,24
	-9.1%	2.7%	-3.9%	-14.8%	-13.7%	-16.8%	¥ 10,100,010	,,,,,,,,,,	, , , , , , , , , , , , ,	*,,	, , , , , , , , , , , , , , , , , , ,	, , , , , , , , , , , , , , , , , , , ,	,,,,,,
% Change Natural Gas													
FY 2020	\$22,516,477	\$3,484,080	\$3,317,415	\$3,422,671	\$4,142,869	\$8,149,442							
FY 2020 FY 2019	\$22,516,477	\$3,464,060 \$4,160,691	\$4,277,551	\$3,860,491	\$4,822,119	\$0,149,442 \$10,917,020	\$17,762,903	\$22,314,220	\$19,823,647	\$16,149,644	\$9,906,102	\$6,144,944	\$3,965,77
	-19.7%	-16.3%	-22.4%	-11.3%	-14.1%	-25.4%	ψ11,102,903	Ψ22,014,22U	ψ13,023,041	ψ10,140,044	ψ3,300,102	ψυ, 144,344	φ3,303,77
% Change	-19.7 /0	-10.578	-ZZ. 4 /0	-11.570	*14.170	~23.4 /0							
Steam	¢0 622 400	\$1 EE2 104	\$1,298,681	\$1 272 474	\$1,217,119	\$4,182,032							
FY 2020	\$9,622,408 \$12,971,635	\$1,552,104 \$1,631,376	\$1,298,681 \$1,604,354	\$1,372,471 \$1,636,744	\$1,217,119 \$1,917,049	\$4,182,032 \$6,182,111	\$7,113,917	\$8,714,962	\$8,483,965	\$7,658,120	\$4,209,391	\$1,559,075	\$1,335,48
FY 2019	-25.8%	-4.9%	-19.1%	-16.1%	-36.5%	-32.4%	φ1,113, 3 11	φυ,τ 14,502	φυ,⇔ου,σου	φ1,050,120	φ 4 ,203,331	φ1,555,075	φ1,335,40
% Change	-23.070	-4.570	-19.170	-10.170	-30.5%	-32.470							

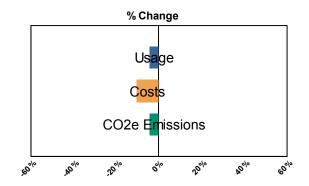


December 2019



Current Year to Date compared to Prior Year to Date





	Degree Days								
	Heating Cooling								
YTD Current FY	1,599	1,060							
YTD Prior FY	1,675	1,077							
December, 2019	813	0							
December, 2018	764	0							

December 2019

	Year To Date	July	August	September	October	November	December	January	February	March	April	May	June
Energy Usage													
Total Energy in Milli	ions of BTUs												
FY 2020	13,021,354	1,910,036	1,882,408	1,773,105	1,731,430	2,425,376	3,298,998						
FY 2019	13,651,688	1,877,162	1,903,705	1,953,739	1,920,992	2,734,183	3,261,908	3,608,830	3,420,033	3,236,358	2,267,562	1,965,865	1,739,32
% Change	-4.6%	1.8%	-1.1%	-9.2%	-9.9%	-11.3%	1.1%						
Energy Usage By	Energy Type												
Electric Demand (kv	,												
FY 2020	5,229,102	940,900	901,631	927,747	924,486	779,362	754,976						
FY 2019	5,316,773	940,037	909,798	1,011,109	929,937	782,367	743,525	740,458	729,244	753,530	751,744	851,152	898,97
% Change	-1.6%	0.1%	-0.9%	-8.2%	-0.6%	-0.4%	1.5%						
Electric consumption	` '												
FY 2020	2,103,969,952	376,741,086	383,772,140	349,995,289	322,586,858	329,929,470	340,945,109						
FY 2019	2,181,311,950	378,414,883	379,051,265	397,900,863	345,521,460	351,076,431	329,347,048	345,861,317	326,830,334	314,869,614	297,940,157	323,505,629	335,697,48
% Change	-3.5%	-0.4%	1.2%	-12.0%	-6.6%	-6.0%	3.5%						
Natural gas (Therms	•												
FY 2020	50,034,987	5,028,603	4,714,870	4,688,990	5,411,420	11,419,679	18,771,425						
FY 2019	52,692,466	4,700,090	4,986,759	4,863,930	6,125,386	13,214,144	18,802,157	21,292,115	20,565,621	19,129,625	11,139,627	7,640,579	5,004,57
% Change	-5.0%	7.0%	-5.5%	-3.6%	-11.7%	-13.6%	-0.2%						
Steam (mlbs)													
FY 2020	749,213	108,629	90,502	98,169	79,933	140,854	231,126						
FY 2019	839,277	103,495	99,650	97,845	115,638	192,041	230,608	267,812	221,987	222,655	122,388	87,437	83,36
% Change	-10.7%	5.0%	-9.2%	0.3%	-30.9%	-26.7%	0.2%						
Energy Cost													
Total Cost													
FY 2020	\$358,944,223	\$66,344,088	\$62,283,993	\$62,286,764	\$52,352,973	\$52,989,332	\$62,687,073						
FY 2019	\$401,165,477	\$65,459,437	\$65,863,352	\$72,991,153	\$61,159,764	\$64,339,482	\$71,352,289	\$81,065,993	\$73,217,573	\$68,992,837	\$53,941,923	\$58,024,411	\$60,360,31
% Change	-10.5%	1.4%	-5.4%	-14.7%	-14.4%	-17.6%	-12.1%	, , , , , , , , , , , , , , , , , , , ,	****,=***,****	,,,	, , , , , , , , , , , , , , , , , , , ,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, , , , , , , , , , , , , , , , , , , ,
Energy Cost By Electricity	nergy Type												
FY 2020	\$303,541,836	\$61,301,924	\$57,660,151	\$57,473,936	\$46,949,783	\$39,908,461	\$40,247,580						
FY 2020	\$335,273,233	\$59,667,411	\$59,981,364	\$67,493,829	\$54,420,517	\$47,238,396	\$46,471,716	\$50,029,151	\$44,904,127	\$45,180,686	\$39,827,727	\$50,319,189	\$55,053,85
	-9.5%	2.7%	-3.9%	-14.8%	-13.7%	-15.5%	-13.4%	ψ50,025,151	\$44,304,121	ψ43,100,000	403,021,121	ψου,σ15,105	\$55,000,00
% Change	-5.570	2.770	-5.570	-14.070	-10.770	-13.370	-10.470						
Natural Gas	**** 407 070	60 400 004	*** ****	*** *** ***	64.470.440	60.077.407	645 000 507						
FY 2020	\$38,427,376	\$3,489,394	\$3,324,499	\$3,433,606	\$4,172,143	\$8,677,167	\$15,330,567 \$47,766,655	£22 224 222	640 000 400	646.454.000	¢0.004.005	00 440 447	60.070.00
FY 2019	\$45,806,692	\$4,160,650	\$4,277,633	\$3,860,580	\$4,822,198	\$10,918,976	\$17,766,655	\$22,321,880	\$19,829,482	\$16,154,032	\$9,904,805	\$6,146,147	\$3,970,98
% Change	-16.1%	-16.1%	-22.3%	-11.1%	-13.5%	-20.5%	-13.7%						
Steam													
FY 2020	\$16,975,010	\$1,552,769	\$1,299,343	\$1,379,222	\$1,231,047	\$4,403,703	\$7,108,926						
FY 2019	\$20,085,552	\$1,631,376	\$1,604,354	\$1,636,744	\$1,917,049	\$6,182,111	\$7,113,917	\$8,714,962	\$8,483,965	\$7,658,120	\$4,209,391	\$1,559,075	\$1,335,48
% Change	-15.5%	-4.8%	-19.0%	-15.7%	-35.8%	-28.8%	-0.1%						

