

SUPPLEMENT TO
THE CITY RECORD

THE COUNCIL —STATED MEETING OF
THURSDAY, JUNE 28, 2012

THE COUNCIL

*Minutes of the Proceedings for the
STATED MEETING
of
Thursday, June 28, 2012*

PART II

Finance Reports Supplementary Supporting Documents:

Supporting Detail for Fiscal Year 2013 -
Changes to the Executive Capital Budget
Adopted by the City Council
Pursuant to Section 254 of the City Charter

Excerpts from the Adjustments Summary/Schedule C (June 28, 2012)

Supporting Detail For Fiscal Year 2013
Changes to the Executive Capital Budget Adopted by the
City Council Pursuant to Section 254 of the City Charter.



The City of New York

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I.

**FY 2013 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL**

I. FY 2013 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 CAPITAL PROJECT DETAIL

Table with columns: PROJECT ID, BUDGET LINE, BORO, PROJECT TITLE, FY 2013, FY 2014, FY 2015, FY 2016, SPONSOR. Includes sub-sections for AGING, COURTS, CHILDREN SERVICES, and EDUCATION.

I. FY 2013 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 CAPITAL PROJECT DETAIL

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I.
FY 2013 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

PROJECT ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2013	FY 2014	FY 2015	FY 2016	SPONSOR
E CN125	E D001	R	IS 51R	100,000	0	0	0	ROSE
E CN126	E D001	Q	IS 71Q	36,000	0	0	0	CROWLEY
E CN127	E D001	Q	IS 72Q	100,000	0	0	0	WILLS
E CN128	E D001	Q	IS 73Q	36,000	0	0	0	CROWLEY
E CN129	E D001	Q	IS 80Q	36,000	0	0	0	CROWLEY
E CN130	E D001	Q	IS 227Q	50,000	0	0	0	FERRERAS
E CN131	E D001	Q	IS 61Q	50,000	0	0	0	FERRERAS
E CN132	E D001	Q	IS 65Q	50,000	0	0	0	FERRERAS
E CN134	E D001	K	IS 96K	100,000	0	0	0	GREENFIELD
E CN135	E D001	Q	J.H.S. 186Q	400,000	0	0	0	KOO
E CN137	E D001	K	JAMES MADISON HS (K429) CONTACT: ASSISTANT PRINCIPAL JOE COHEN, 3787	170,000	0	0	0	NELSON
E CN138	E D001	K	JAMES MADISON HS (K429) CONTACT: ASSISTANT PRINCIPAL JOE COHEN, 3787	125,000	0	0	0	NELSON
E CN139	E D001	Q	JHS 2020 ROBERT H. GOODARD	150,000	0	0	0	ULRICH
E CN140	E D001	Q	JHS 2100 ELIZABETH BLACKWELL	100,000	0	0	0	ULRICH
E CN141	E D001	K	JUAN MOREL CAMPOS SECONDARY SCHOOL	75,000	0	0	0	LEVIN
E CN142	E D001	K	K 882 THE ACADEMY OF TALENTED BROOKLYN	50,000	0	0	0	GREENFIELD
E CN144	E D001	K	K415 ABRAMAM LINCOLN HIGH SCHOOL TECHNOLOGY UPGRADES	36,000	0	0	0	GREENFIELD
E CN147	E D001	Q	LAW, GOVERNMENT, AND COMMUNITY SERVICE HIGH SCHOOL, AT CAMPUS MORET	250,000	0	0	0	COMRIE, JR.
E CN150	E D001	Q	LAW, GOVERNMENT, AND COMMUNITY SERVICE HIGH SCHOOL, AT CAMPUS MORET	75,000	0	0	0	COMRIE, JR.
E CN151	E D001	K	LEON M. GOLDSTEIN HS (K635) CONTACT: PRINCIPAL JOSEPH ZAZA, 1830 SHORE	110,000	0	0	0	NELSON
E CN152	E D001	M	M208 LOWER MANHATTAN ARTS ACADEMY	37,000	0	0	0	CHIN
E CN153	E D001	K	MANHATTAN BEACH SCHOOL (P.S. K195) CONTACT: PRINCIPAL ARTHUR FORMAN, 131	110,000	0	0	0	NELSON

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PROJECT ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2013	FY 2014	FY 2015	FY 2016	SPONSOR
E CN163	E D001	Q	P.S. 50Q	150,000	0	0	0	WILLS
E CN164	E D001	Q	P.S. 62Q	150,000	0	0	0	WILLS
E CN165	E D001	Q	P.S. 60Q	100,000	0	0	0	WILLS
E CN166	E D001	Q	P.S. 94Q	250,000	0	0	0	WILLS
E CN167	E D001	Q	P.S. 107Q	300,000	0	0	0	KOO
E CN168	E D001	Q	P.S. 120Q	200,000	0	0	0	KOO
E CN169	E D001	K	P.S. 121K (NELSON A. ROCKEFELLER)	50,000	0	0	0	GREENFIELD
E CN190	E D001	M	P.S. 130M	35,000	0	0	0	CHIN
E CN191	E D001	M	P.S. 130M	35,000	0	0	0	CHIN
E CN192	E D001	M	P.S. 134M	40,000	0	0	0	CHIN
E CN193	E D001	M	P.S. 137M	75,000	0	0	0	CHIN
E CN194	E D001	M	P.S. 142M	40,000	0	0	0	CHIN
E CN195	E D001	Q	P.S. 14Q	50,000	0	0	0	FERRERAS
E CN196	E D001	M	P.S. 150M	100,000	0	0	0	CHIN
E CN197	E D001	K	P.S. 153K HOMECREST SCHOOL	110,000	0	0	0	NELSON
E CN198	E D001	Q	P.S. 160Q	100,000	0	0	0	WILLS
E CN199	E D001	K	P.S. 164K (CAESAR RODNEY)	36,000	0	0	0	GREENFIELD
E CN200	E D001	K	P.S. 177K (THE MARLBORO SCHOOL)	50,000	0	0	0	GREENFIELD
E CN201	E D001	Q	P.S. 177Q	100,000	0	0	0	KOO
E CN202	E D001	K	P.S. 186K (HOMERWOOD)	101,000	0	0	0	GREENFIELD
E CN203	E D001	K	P.S. 192K TECHNOLOGY UPGRADES	50,000	0	0	0	GREENFIELD
E CN204	E D001	K	P.S. 205K (CLARION)	50,000	0	0	0	GREENFIELD
E CN205	E D001	M	P.S. 20M	45,000	0	0	0	CHIN
E CN206	E D001	Q	P.S. 20Q	100,000	0	0	0	KOO
E CN207	E D001	Q	P.S. 214Q	300,000	0	0	0	KOO

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FY 2013 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
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PROJECT ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2013	FY 2014	FY 2015	FY 2016	SPONSOR
E CN155	E D001	Q	MATHEMATICS, SCIENCE RESEARCH AND TECHNOLOGY HIGH SCHOOL	35,000	0	0	0	COMRIE, JR.
E CN157	E D001	Q	MATHEMATICS, SCIENCE RESEARCH AND TECHNOLOGY HIGH SCHOOL	35,000	0	0	0	COMRIE, JR.
E CN158	E D001	Q	MATHEMATICS, SCIENCE RESEARCH AND TECHNOLOGY HIGH SCHOOL	50,000	0	0	0	COMRIE, JR.
E CN159	E D001	R	MCKEE HIGH SCHOOL	100,000	0	0	0	ROSE
E CN160	E D001	Q	MERRICK CHILDREN'S ACADEMY	50,000	0	0	0	COMRIE, JR.
E CN162	E D001	Q	MERRICK CHILDREN'S ACADEMY	35,000	0	0	0	COMRIE, JR.
E CN163	E D001	Q	MERRICK CHILDREN'S ACADEMY	35,000	0	0	0	COMRIE, JR.
E CN164	E D001	M	MS 104N-SIMON BARUCH MIDDLE SCHOOL	200,000	0	0	0	MEENZE, GARODNICK
E CN165	E D001	Q	MS 137Q AMERICA'S SCHOOL OF HEROES TECHNOLOGY & CONSTRUCTION UPGRADES	100,000	0	0	0	ULRICH
E CN166	E D001	Q	MS 156Q	55,000	0	0	0	HALLORAN
E CN167	E D001	M	MS 167M, ROBERT F. WAGNER MIDDLE SCHOOL	200,000	0	0	0	GARODNICK
E CN168	E D001	X	MS 254X	24,000	0	0	0	RIVERA
E CN169	E D001	K	MS 287K	100,000	0	0	0	VANN
E CN170	E D001	K	MS 297K	150,000	0	0	0	VANN
E CN171	E D001	K	MS 30K NORTH STAR ACADEMY	100,000	0	0	0	JAMES
E CN172	E D001	K	MS 35KOP-14 (BROOKLYN BROWNSTONE SCHOOL)	800,000	0	0	0	VANN
E CN173	E D001	K	MS 384K	66,000	0	0	0	VANN
E CN175	E D001	K	MS 57K	100,000	0	0	0	VANN
E CN176	E D001	M	MS 86M LOWER MANHATTAN MIDDLE SCHOOL	36,000	0	0	0	CHIN
E CN177	E D001	M	NEW PERSON HIGH SCHOOL (COLOCATED IN SEWARD PARK CAMPUS)	45,000	0	0	0	CHIN
E CN178	E D001	K	NEW YORK DEPARTMENT OF EDUCATION BROOKLYN TRANSITION CENTER (TSCN)-MEDIA	50,000	0	0	0	JAMES
E CN179	E D001	Q	P.S. 121Q	100,000	0	0	0	WILLS
E CN181	E D001	Q	P.S. 30Q	50,000	0	0	0	WILLS

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I. FY 2013 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 CAPITAL PROJECT DETAIL

Table with columns: PROJECT ID, BUDGET LINE, BORO, PROJECT TITLE, FY 2013, FY 2014, FY 2015, FY 2016, SPONSOR. Rows include projects like PS 114Q, PS 118A, THE MARY LINDLEY MURRAY SCHOOL, PS 129Q, PS 134Q, PS 134Q, PS 140Q, PS 140Q, PS 145Q HOWARD BEACH TECHNOLOGY & CONSTRUCTION UPGRADES, etc.

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Table with columns: PROJECT ID, BUDGET LINE, BORO, PROJECT TITLE, FY 2013, FY 2014, FY 2015, FY 2016, SPONSOR. Rows include projects like PS 207Q ROCKWOOD PARK TECHNOLOGY & CONSTRUCTION UPGRADES, PS 229Q LYNDON B. JOHNSON, PS 229Q, PS 22R, PS 232Q LINDENWOOD (WALTER WARD SCHOOL) TECHNOLOGY & CONSTRUCTION UPGRADE, etc.

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PROJECT ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2013	FY 2014	FY 2015	FY 2016	SPONSOR
E CN32	E 0001	Q	PS 90Q	36,000	0	0	0	CROWLEY
E CN34	E 0001	Q	PS 91Q	36,000	0	0	0	CROWLEY
E CN35	E 0001	K	PS 94K	200,000	0	0	0	GONZALEZ
E CN36	E 0001	Q	PS 97Q	36,000	0	0	0	CROWLEY
E CN37	E 0001	Q	PS 98Q	100,000	0	0	0	HALLORAN
E CN38	E 0001	K	PS 98K (ISAAC ASIMOV SCHOOL) TECHNOLOGY UPGRADES	100,000	0	0	0	GREENFIELD
E CN39	E 0001	Q	PSIS 113Q	36,000	0	0	0	CROWLEY
E CN30	E 0001	Q	PSIS 119Q	36,000	0	0	0	CROWLEY
E CN31	E 0001	Q	PSIS 129Q	36,000	0	0	0	CROWLEY
E CN32	E 0001	Q	PSIS 269Q	36,000	0	0	0	COMRIE, JR.
E CN33	E 0001	Q	PSIS 269Q	75,000	0	0	0	COMRIE, JR.
E CN37	E 0001	K	PSIS 686K (BROOKLYN SCHOOL OF INQUIRY) TECHNOLOGY UPGRADES	50,000	0	0	0	GREENFIELD
E CN38	E 0001	Q	PSIS 87Q	36,000	0	0	0	CROWLEY
E CN40	E 0001	K	PS134K TECHNOLOGY UPGRADES	36,000	0	0	0	GREENFIELD
E CN41	E 0001	K	PS217K TECHNOLOGY UPGRADES	50,000	0	0	0	GREENFIELD
E CN42	E 0001	K	PS307K DANIEL HALE WILLIAMS - PERSERVE IZONE	50,000	0	0	0	JAMES
E CN43	E 0001	K	PS316K ELIJAH G. STROUD - TECH UPGRADE	36,000	0	0	0	JAMES
E CN44	E 0001	K	PSK TELUS G. BERGEN	100,000	0	0	0	JAMES
E CN45	E 0001	Q	QUEENS ACADEMY HIGH SCHOOL	75,000	0	0	0	WILLS
E CN46	E 0001	Q	QUEENS ACADEMY HIGH SCHOOL - FLUSHING CAMPUS	100,000	0	0	0	KOO
E CN49	E 0001	M	RICHARD GREEN	45,000	0	0	0	CHN
E CN50	E 0001	Q	ROBERT H. GODDARD HIGH SCHOOL OF COMMUNICATION ARTS AND TECHNOLOGY	150,000	0	0	0	ULRICH
E CN51	E 0001	Q	ROCKAWAY PARK HS FOR ENVIRONMENTAL SUSTAINABILITY TECHNOLOGY & CONSTRUCT	500,000	0	0	0	ULRICH

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PROJECT ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2013	FY 2014	FY 2015	FY 2016	SPONSOR
E CN52	E 0001	Q	SAMUEL HUNTINGTON P.S. 40	100,000	0	0	0	WILLS
E CN53	E 0001	Q	SCHLAYS ACADEMY TECHNOLOGY & CONSTRUCTION UPGRADES	100,000	0	0	0	ULRICH
E CN54	E 0001	K	SCIENCE SKILLS CENTER H.S. - TECH UPGRADES	100,000	0	0	0	JAMES
E CN55	E 0001	K	STAR ACADEMY WIRING AND TECHNOLOGY UPGRADE	250,000	0	0	0	EUGENE
E CN56	E 0001	K	SUNSET PARK HIGH SCHOOL	150,000	0	0	0	GONZALEZ
E CN57	E 0001	M	TASS (TECHNOLOGY, ARTS, AND SCIENCES STUDIO)	50,000	0	0	0	MENDEZ
E CN58	E 0001	Q	THE ARTHUR R. ASHIE JR. SCHOOL PS 161Q	250,000	0	0	0	WILLS
E CN59	E 0001	K	THE BROOKLYN BROWNSTONE SCHOOL	35,000	0	0	0	VANN
E CN60	E 0001	K	THE BROOKLYN INTERNATIONAL H.S. - SCIENCE CLASSROOMS UPGRADES	100,000	0	0	0	JAMES
E CN63	E 0001	Q	THE CYNTHIA JENKINS SCHOOL PS 37Q	150,000	0	0	0	COMRIE, JR.
E CN64	E 0001	Q	THE CYNTHIA JENKINS SCHOOL PS 37Q	100,000	0	0	0	COMRIE, JR.
E CN68	E 0001	Q	THE RENAISSANCE MIDDLE SCHOOL, IS 192	90,000	0	0	0	COMRIE, JR.
E CN69	E 0001	Q	THE RONALD H. BROWN SCHOOL P.S. 155	100,000	0	0	0	WILLS
E CN70	E 0001	Q	THE RONALD MCKNAB SCHOOL, PSMS 147	70,000	0	0	0	COMRIE, JR.
E CN72	E 0001	Q	THE ST. ALBANS SCHOOL, PS 38Q	60,000	0	0	0	COMRIE, JR.
E CN77	E 0001	K	URBAN ASSEMBLY ACADEMY OF ARTS LETTERS - TECH UPGRADES	100,000	0	0	0	JAMES
E CN78	E 0001	K	URBAN ASSEMBLY ACADEMY OF ARTS LETTERS-PS20 CLINTON HILL - GREEN ROOF	50,000	0	0	0	JAMES
E CN80	E 0001	K	WILLIAMSBURG HS FOR ARCHITECTURE AND DESIGN	35,000	0	0	0	LEVIN
E CN81	E 0001	K	WILLIAMSBURG PREP HIGH SCHOOL	35,000	0	0	0	LEVIN
E CN82	E 0001	Q	YORK EARLY COLLEGE ACADEMY	50,000	0	0	0	WILLS
E CN83	E 0001	Q	JHS 164Q	50,000	0	0	0	HALLORAN
E CN84	E 0001	R	IS75R	200,000	0	0	0	IONZIO
E CN85	E 0001	R	PS1R	200,000	0	0	0	IONZIO

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PROJECT ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2013	FY 2014	FY 2015	FY 2016	SPONSOR
E CM16	E 0001	Q	PS1576Q THE HOLLISWOOD SCHOOL	50,000	0	0	0	WEPRIN
E CM17	E 0001	Q	PS15266Q	35,000	0	0	0	WEPRIN
E CM18	E 0001	X	PSMS 194K (X194)	150,000	0	0	0	PALMA
E CM19	E 0001	Q	PS115Q	50,000	0	0	0	WEPRIN
E CM20	E 0001	Q	PS133Q	100,000	0	0	0	WEPRIN
E CM21	E 0001	Q	PS135Q	100,000	0	0	0	WEPRIN
E CM22	E 0001	Q	PS160Q	40,000	0	0	0	WEPRIN
E CM23	E 0001	Q	PS169Q	150,000	0	0	0	WEPRIN
E CM24	E 0001	Q	PS169Q	50,000	0	0	0	WEPRIN
E CM25	E 0001	Q	PS16Q	150,000	0	0	0	WEPRIN
E CM26	E 0001	Q	PS203Q	100,000	0	0	0	WEPRIN
E CM27	E 0001	Q	PS213Q	250,000	0	0	0	WEPRIN
E CM28	E 0001	Q	PS221Q	50,000	0	0	0	WEPRIN
E CM29	E 0001	Q	PS26Q	250,000	0	0	0	WEPRIN
E CM30	E 0001	Q	PS33Q	50,000	0	0	0	WEPRIN
E CM31	E 0001	Q	PS35Q	150,000	0	0	0	WEPRIN
E CM32	E 0001	Q	PS46Q	250,000	0	0	0	WEPRIN
E CM33	E 0001	Q	PS811Q	65,000	0	0	0	WEPRIN
E CM34	E 0001	X	SOUNDVIEW ACADEMY (X448)	420,000	0	0	0	PALMA
E CM35	E 0001	X	STEVENSON CAMPUS	500,000	0	0	0	PALMA
E CM36	E 0001	X	THE BRONX MATHEMATICS PREPATORY SCHOOL (X275)	113,000	0	0	0	PALMA
E CM37	E 0001	X	THE CINEMA SCHOOL ON BEHALF OF THE GHETTO FILM SCHOOL (M78)	75,000	0	0	0	PALMA
E CM38	E 0001	M	UNIVERSITY NEIGHBORHOOD HIGH SCHOOL	75,000	0	0	0	CHN
E CM39	E 0001	M	URBAN ASSEMBLY ACADEMY OF GOVERNMENT AND LAW	60,000	0	0	0	CHN

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Table with columns: PROJECT ID, BUDGET LINE, BORO, PROJECT TITLE, FY 2013, FY 2014, FY 2015, FY 2016, SPONSOR. Rows include projects like WOMEN'S ACADEMY OF EXCELLENCE (A282), PS 285M HIGH SCHOOL FOR ARTS, IMAGINATION AND INQUIRY, and HS 400M HIGH SCHOOL FOR ENVIRONMENTAL STUDIES.

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Table with columns: PROJECT ID, BUDGET LINE, BORO, PROJECT TITLE, FY 2013, FY 2014, FY 2015, FY 2016, SPONSOR. Rows include projects like COMMUNITY SCHOOL 150, CSI HIGH SCHOOL, EAST FLATBUSH COMMUNITY ACADEMY, and ELEANOR ROOSEVELT HIGH SCHOOL.

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Table with columns: PROJECT ID, BUDGET LINE, BORO, PROJECT TITLE, FY 2013, FY 2014, FY 2015, FY 2016, SPONSOR. Rows include projects like MELS SCHOOL, MIDDLE SCHOOL OF MARKETING AND LEGAL STUDIES, MIDWOOD HIGH SCHOOL, and MOTT HALL II.

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PROJECT ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2013	FY 2014	FY 2015	FY 2016	SPONSOR
E CN580	E D001	Q	PS 131 Q	100,000	0	0	0	GENNARO
E CN591	E D001	Q	PS 130Q THE REGO PARK SCHOOL	85,000	0	0	0	KOSLOWITZ
E CN592	E D001	Q	PS 144Q	200,000	0	0	0	KOSLOWITZ
E CN594	E D001	M	PS 151M	270,000	0	0	0	LAPPIN
E CN595	E D001	Q	PS 154 Q	100,000	0	0	0	GENNARO
E CN596	E D001	M	PS 156M	570,000	0	0	0	LAPPIN
E CN599	E D001	K	PS 161K	35,000	0	0	0	WILLIAMS
E CN600	E D001	M	PS 183M	91,000	0	0	0	LAPPIN
E CN603	E D001	K	PS 194K	150,000	0	0	0	FIDLER
E CN604	E D001	Q	PS 196Q	200,000	0	0	0	KOSLOWITZ
E CN605	E D001	K	PS 198K	35,000	0	0	0	WILLIAMS
E CN606	E D001	M	PS 19M ASHER LEVY	100,000	0	0	0	MENDEZ
E CN607	E D001	R	PS 200K	250,000	0	0	0	ODDO
E CN608	E D001	K	PS 202K	75,000	0	0	0	FIDLER
E CN609	E D001	K	PS 206K	150,000	0	0	0	FIDLER
E CN610	E D001	K	PS 207K EARLY CHILDHOOD CENTER	120,000	0	0	0	FIDLER
E CN611	E D001	K	PS 207K FILLMORE ACADEMY	120,000	0	0	0	FIDLER
E CN612	E D001	R	PS 21R	200,000	0	0	0	ROSE
E CN613	E D001	Q	PS 220 Q	150,000	0	0	0	GENNARO
E CN614	E D001	K	PS 222K	75,000	0	0	0	FIDLER
E CN615	E D001	K	PS 226K	200,000	0	0	0	FIDLER
E CN616	E D001	R	PS 23R	250,000	0	0	0	ODDO
E CN617	E D001	K	PS 251K	125,000	0	0	0	FIDLER
E CN618	E D001	Q	PS 255 Q	120,000	0	0	0	GENNARO
E CN619	E D001	K	PS 266K	35,000	0	0	0	WILLIAMS

I.
FY 2013 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

PROJECT ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2013	FY 2014	FY 2015	FY 2016	SPONSOR
E CN654	E D001	M	PS15 217M	175,000	0	0	0	LAPPIN
E CN655	E D001	Q	PS15 499 Q	90,000	0	0	0	GENNARO
E CN656	E D001	Q	PS15M 164 Q	100,000	0	0	0	GENNARO
E CN657	E D001	X	PS15M31X	132,000	0	0	0	ARROYO
E CN658	E D001	K	PS124K BATHROOMS	150,000	0	0	0	LANDER
E CN659	E D001	K	PS130K TECHNOLOGY	50,000	0	0	0	LANDER
E CN661	E D001	K	PS154K TECHNOLOGY	90,000	0	0	0	LANDER
E CN662	E D001	R	PS186K	250,000	0	0	0	ODDO
E CN663	E D001	R	PS25R	75,000	0	0	0	IONIZZO
E CN664	E D001	R	PS32R	75,000	0	0	0	IONIZZO
E CN665	E D001	M	PS366M WASHINGTON HEIGHTS ACADEMY	50,000	0	0	0	RODRIGUEZ
E CN666	E D001	R	PS36R	75,000	0	0	0	IONIZZO
E CN667	E D001	R	PS3R AUDITORIUM UPGRADE	300,000	0	0	0	IONIZZO
E CN668	E D001	R	PS42R	100,000	0	0	0	IONIZZO
E CN669	E D001	R	PS55R	75,000	0	0	0	IONIZZO
E CN670	E D001	R	PS56R	75,000	0	0	0	IONIZZO
E CN671	E D001	R	PS6R	75,000	0	0	0	IONIZZO
E CN672	E D001	R	PS66R	75,000	0	0	0	IONIZZO
E CN673	E D001	R	PS66R SCIENCE LAB	50,000	0	0	0	ODDO
E CN674	E D001	R	PS66R	350,000	0	0	0	IONIZZO
E CN675	E D001	Q	QUEENS VOCATIONAL	50,000	0	0	0	VAN BRAMER
E CN676	E D001	K	SAMUEL J. TILDEN HIGH SCHOOL	35,000	0	0	0	WILLIAMS
E CN677	E D001	R	STATEN ISLAND TECH HS	350,000	0	0	0	ODDO
E CN678	E D001	R	TOTTENVILLE HS	75,000	0	0	0	IONIZZO
E CN680	E D001	Q	TOWNSEND HARRIS HIGH SCHOOL	100,000	0	0	0	GENNARO, WEPFIN

I.
FY 2013 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

PROJECT ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2013	FY 2014	FY 2015	FY 2016	SPONSOR
E CN620	E D001	R	PS 26R	225,000	0	0	0	ODDO
E CN621	E D001	K	PS 27K	100,000	0	0	0	FIDLER
E CN622	E D001	K	PS 276K	125,000	0	0	0	FIDLER
E CN623	E D001	K	PS 277K	250,000	0	0	0	FIDLER
E CN624	E D001	M	PS 280M	100,000	0	0	0	LAPPIN
E CN625	E D001	K	PS 312K	150,000	0	0	0	FIDLER
E CN626	E D001	M	PS 325M	75,000	0	0	0	RODRIGUEZ
E CN629	E D001	R	PS 37R	75,000	0	0	0	IONIZZO
E CN630	E D001	R	PS 38R	225,000	0	0	0	ODDO
E CN631	E D001	M	PS 41M	275,000	0	0	0	QUINN
E CN632	E D001	R	PS 41R	50,000	0	0	0	ODDO
E CN634	E D001	R	PS 46R	50,000	0	0	0	ODDO
E CN635	E D001	R	PS 46R	50,000	0	0	0	ODDO
E CN636	E D001	X	PS 48A- THE WILLIS AVENUE SCHOOL	125,000	0	0	0	ARROYO
E CN637	E D001	R	PS 50R	50,000	0	0	0	ODDO
E CN638	E D001	Q	PS 51Q	60,000	0	0	0	KOSLOWITZ
E CN639	E D001	K	PS 52K	100,000	0	0	0	FIDLER
E CN640	E D001	R	PS 52R	50,000	0	0	0	ODDO
E CN641	E D001	R	PS 54R	50,000	0	0	0	ODDO
E CN642	E D001	R	PS 56R	50,000	0	0	0	ODDO
E CN643	E D001	R	PS 60R	50,000	0	0	0	ODDO
E CN644	E D001	M	PS 64M THE ROBERT SIMON SCHOOL	75,000	0	0	0	MENDEZ
E CN646	E D001	X	PS 73K	325,000	0	0	0	ARROYO
E CN647	E D001	Q	PS 82 Q	100,000	0	0	0	GENNARO
E CN653	E D001	K	PS15 105K	35,000	0	0	0	WILLIAMS

I. FY 2013 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 CAPITAL PROJECT DETAIL

Table with columns: PROJECT ID, BUDGET LINE, BORO, PROJECT TITLE, FY 2013, FY 2014, FY 2015, FY 2016, SPONSOR. Rows include projects like CHALLENGE PREPATORY ACADEMY, GOLDIE MAPLE ACADEMY, INTERNATIONAL SCHOOL OF LIBERAL ARTS/BIOLA SCHOOL, etc.

I. FY 2013 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 CAPITAL PROJECT DETAIL

Table with columns: PROJECT ID, BUDGET LINE, BORO, PROJECT TITLE, FY 2013, FY 2014, FY 2015, FY 2016, SPONSOR. Rows include projects like PSIS 279Q, SPRINGFIELD HS PATHWAY TO WRITERS, THE NEW SCHOOL FOR LEADERSHIP AND JOURNALISM, etc.

I. FY 2013 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 CAPITAL PROJECT DETAIL

Table with columns: PROJECT ID, BUDGET LINE, BORO, PROJECT TITLE, FY 2013, FY 2014, FY 2015, FY 2016, SPONSOR. Rows include projects like THE CAPTAIN MANUEL RIVERA JR. SCHOOL, PS 65K, WAGNER MIDDLE SCHOOL MS 167, etc.

I. FY 2013 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 CAPITAL PROJECT DETAIL

Table with columns: PROJECT ID, BUDGET LINE, BORO, PROJECT TITLE, FY 2013, FY 2014, FY 2015, FY 2016, SPONSOR. Rows include projects like PS 77K - HOUSED IN PS 164 CAESAR RODNEY, P.S. 396K, P.S. 40 - GEORGE WASHINGTON CARVER SCHOOL, etc.

I.
FY 2013 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

PROJECT ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2013	FY 2014	FY 2015	FY 2016	SPONSOR
E CN811	E D001	K	PS 101K	100,000	0	0	0	RECCHA, JR.
E CN815	E D001	Q	INFORMATION TECH HS	50,000	0	0	0	VAN BRAMER
E CN816	E D001	Q	AVANTION HS	50,000	0	0	0	VAN BRAMER
E CN817	E D001	K	PS/TK CHARLES A. DORSEY	50,000	0	0	0	JAMES
E CN818	E D001	K	ACORN COMMUNITY HIGH SCHOOL	100,000	0	0	0	JAMES
E CN819	E D001	K	PS/TK JOHANN DEKALB	50,000	0	0	0	JAMES
E CN820	E D001	K	PS 135K	70,000	0	0	0	GONZALEZ
E CN821	E D001	K	PS 255K	250,000	0	0	0	GONZALEZ
E CN822	E D001	K	IS 220K JOHN J. PERSHING	50,000	0	0	0	GONZALEZ
E CN823	E D001	K	PS 172K BEACON SCHOOL OF EX	300,000	0	0	0	GONZALEZ
E CN824	E D001	K	PS 105K (K105)	150,000	0	0	0	GONZALEZ
E CN825	E D001	K	PS 89	70,000	0	0	0	GONZALEZ
E CN826	E D001	A	OUTWARD BOUND	500,000	0	0	0	CITYWIDE
E CN827	E D001	K	PS 84K	40,000	0	0	0	DILAN
E CN828	E D001	Q	ACADEMY OF AMERICAN STUDIES	150,000	0	0	0	VAN BRAMER
E CN829	E D001	Q	HIGH SCHOOL FOR CONSTRUCTION TRADES, ENGINEERING AND ARCHITECTURE	150,000	0	0	0	ULRICH
E CN830	E D001	M	LIFE SCIENCES HIGH SCHOOL	60,000	0	0	0	GARDONICK
E CN831	E D001	Q	ACADEMY OF AMERICAN STUDIES	150,000	0	0	0	VAN BRAMER
E CN832	E D001	K	WINGATE CAMPUS HS TECHNOLOGY UPGRADE	150,000	0	0	0	EUGENE
E CN833	E D001	K	PS 8K	100,000	0	0	0	EUGENE
E CN834	E D001	K	BAV ACADEMY #HS (K088)	200,000	0	0	0	NELSON
E CN835	E D001	K	IS 211K	1,000,000	0	0	0	CITYWIDE
E CN836	E D001	K	SUSAN WAGNER HS	45,000	0	0	0	RECCHA, JR.
E CN837	E D001	K	IS 258K	400,000	0	0	0	RECCHA, JR.
E CN838	E D001	K	PS 721K	100,000	0	0	0	RECCHA, JR.

I.
FY 2013 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

PROJECT ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2013	FY 2014	FY 2015	FY 2016	SPONSOR
E CN814	E D001	M	MORTON STREET SCHOOL SITE	0	2,000,000	0	0	QUINN
E CN815	E D001	K	JESSE OWENS PLAYGROUND	1,175,000	0	0	0	VANN
HD CN002	E D002	X	NEW SETTLEMENT	3,800,000	0	0	0	CITYWIDE, FOSTER, BRONX DELEGATION
HN CN006	E D401	M	FASHION INSTITUTE OF TECHNOLOGY	500,000	0	0	0	CITYWIDE
HN CN009	E D401	M	FIT ACADEMIC BUILDING	2,000,000	2,500,000	0	0	CITYWIDE
P CN005	E D001	K	K160 SEALL ACADEMY LIBRARY RENOVATION	500,000	0	0	0	GENTILE
P CN107	E D001	M	MOTT HALL SCHOOL	250,000	0	0	0	JACKSON
PV NC063	E D001	M	PSIS 187M	250,000	0	0	0	JACKSON
PW NC057	E D001	M	FREDERICK DOUGLASS ACADEMY #1	200,000	0	0	0	CITYWIDE, VANN
TOTALS FOR EDUCATION (660 PROJECTS)				103,480,000	4,500,000	0	0	
ECONOMIC DEVELOPMENT								
E CN444	ED D075	M	METROPOLITAN WATER FRONT ALLIANCE	350,000	0	0	0	JACKSON
E CN814	ED DNS38	K	UFT CHARTER SCHOOL	0	2,000,000	0	0	DILAN
ED CN001	ED D075	X	HUNTS POINT	10,000,000	0	0	0	CITYWIDE
ED CN002	ED D075	M	LA MARQUETA (HOT BREAD KITCHEN)	177,000	0	0	0	CITYWIDE
ED CN003	ED D075	C	LIVING WAGE	0	10,000,000	0	0	CITYWIDE
ED CN004	ED D075	R	POUCH CAMP	250,000	0	0	0	ODDO
ED CN005	ED D075	M	RANDALL'S ISLAND CONNECTOR CONDUIT REMOVAL	110,000	0	0	0	MARK-VIVERTO
ED CN006	ED D075	K	LOEWS KINGS THEATER REHABILITATION	500,000	0	0	0	EUGENE
ED CN011	ED D075	A	AMPHITHEATER PROJECT	0	8,500,000	0	0	CITYWIDE
ED CN021	ED D319	K	BROOKLYN NAVY YARD	0	3,000,000	0	0	CITYWIDE
ED CN04	ED D384	K	DUMBO/VINEGAR HILL AREA IMPROVEMENTS	0	1,000,000	0	0	LEVIN
ED NC006	ED DNS76	K	BIOBAT, INC.	2,000,000	0	0	0	CITYWIDE, EUGENE, FIDLER, GONZALEZ
ED NC007	ED D319	K	BROOKLYN NAVY YARD DEVELOPMENT CORPORATION	5,000,000	0	0	0	CITYWIDE, FIDLER, LANDER

I.
FY 2013 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

PROJECT ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2013	FY 2014	FY 2015	FY 2016	SPONSOR
ED NC008	ED D319	K	BROOKLYN NAVY YARD DEVELOPMENT CORPORATION	0	3,000,000	0	0	CITYWIDE, BROOKLYN DELEGATION, JAMES, LEVIN, LANDER, NELSON, REYNA, FIDLER
ED NC015	ED DN180	X	FOOD BANK FOR NEW YORK CITY	670,000	0	0	0	CITYWIDE, CAUCUS, BLACK, LATINO AND ASIAN
ED NC016	ED DN180	A	FOOD BANK FOR NEW YORK CITY	60,000	0	0	0	CITYWIDE, CAUCUS, BLACK, LATINO AND ASIAN
PN NC007	ED DN789	M	CHINATOWN MANPOWER PROJECT, INC.	80,000	0	0	0	CHIN
PW NC028	ED DN739	K	BED-STUDY CAMPAIGN AGAINST HUNGER	268,000	0	0	0	CITYWIDE, MEALY, VANN
PW NC036	ED D075	M	CEC STUDY/SABANT COVE	1,000,000	0	0	0	CITYWIDE, MANHATTAN DELEGATION, GENNARD
PW NC093	ED DN776	K	PRATT INSTITUTE	663,000	0	0	0	CITYWIDE, LANDER, BREWER, MENDEZ, LEVIN
TOTALS FOR ECONOMIC DEVELOPMENT (20 PROJECTS)				21,151,000	27,500,000	0	0	
FIRE DEPARTMENT								
F CN001	F D175	Q	UNION STREET FIRE HOUSE	700,000	0	0	0	KOO
TOTALS FOR FIRE DEPARTMENT (1 PROJECT)				700,000	0	0	0	
HOUSING AUTHORITY								
ED NC013	HA D001	Q	NYCHA CONSTRUCTION	300,000	0	0	0	CITYWIDE, QUEENS DELEGATION, VALLOE, JR.
HA CN001	HA D001	K	BOROUGHEN PLAZA	1,000,000	0	0	0	REYNA
HA CN002	HA D001	M	154 WEST BATH STREET DOME SITE	135,000	0	0	0	BREWER
HA CN005	HA D001	Q	BASLEY PARK HOUSES	75,000	0	0	0	COMRIE, JR.
HA CN006	HA D001	Q	BASLEY PARK HOUSES	175,000	0	0	0	COMRIE, JR.
HA CN007	HA D001	Q	BASLEY PARK HOUSES	75,000	0	0	0	COMRIE, JR.
HA CN008	HA D001	Q	BASLEY PARK HOUSES	35,000	0	0	0	COMRIE, JR.
HA CN009	HA D001	M	BARUCH HOUSES	400,000	0	0	0	MENDEZ
HA CN010	HA D001	M	BETANCES HOUSE	75,000	0	0	0	MARK-VIVERTO
HA CN011	HA D001	X	BRONX RIVER HOUSE	250,000	0	0	0	PALMA
HA CN012	HA D001	X	BRONCHESTER HOUSES	313,000	0	0	0	ARROYO
HA CN013	HA D001	X	BRONWOOD TOWERS, INC.	400,000	0	0	0	SEABROOK

I.
FY 2013 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

PROJECT ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2013	FY 2014	FY 2015	FY 2016	SPONSOR
HA CN014	HA D001	M	CAMPOS PLAZA	200,000	0	0	0	MENDEZ
HA CN016	HA D001	M	CLINTON HOUSES	60,000	0	0	0	MARK-VIVERTO
HA CN017	HA D001	M	CORSI HOUSES	35,000	0	0	0	MARK-VIVERTO
HA CN018	HA D001	M	DOUGLASS HOUSES	250,000	0	0	0	MARK-VIVERTO
HA CN019	HA D001	M	DYCKMAN HOUSES	300,000	0	0	0	RODRIGUEZ
HA CN020	HA D001	K	GOWANUS HOUSES	90,000	0	0	0	LEVIN
HA CN022	HA D001	K	INDEPENDENCE TOWERS	90,000	0	0	0	LEVIN
HA CN024	HA D001	M	JEFFERSON HOUSES	75,000	0	0	0	MARK-VIVERTO
HA CN025	HA D001	X	JOHN ADAMS HOUSES	350,000	0	0	0	ARROYO
HA CN026	HA D001	M	JOHNSON HOUSES	60,000	0	0	0	MARK-VIVERTO
HA CN027	HA D001	Q	LATIMER GARDENS	200,000	0	0	0	KOO
HA CN028	HA D001	M	LILLIAN WALD HOUSES	450,000	0	0	0	MENDEZ
HA CN029	HA D001	M	LINCOLN HOUSES	1,000,000	0	0	0	DICKENS
HA CN030	HA D001	X	LINDVALL HOUSING COMPANY, INC.	350,000	0	0	0	SEABROOK
HA CN031	HA D001	M	MARBLE HILL HOUSES	200,000	0	0	0	RODRIGUEZ
HA CN032	HA D001	M	MILLBROOK HOUSES	250,000	0	0	0	MARK-VIVERTO
HA CN033	HA D001	M	MILLBROOK HOUSES	60,000	0	0	0	MARK-VIVERTO
HA CN034	HA D001	M	NEW YORK CITY HOUSING AUTHORITY-344 EAST 28TH STREET	158,000	0	0	0	MENDEZ
HA CN035	HA D001	K	NYCHA	100,000	0	0	0	JAMES
HA CN037	HA D001	X	NYCHA SECURITY CAMERAS	1,615,000	0	0	0	VACCA
HA CN038	HA D001	K	SHEEPSHEAD NOSTRAND	1,361,000	0	0	0	NELSON
HA CN039	HA D001	X	SOUNDVIEW HOUSES	650,000	0	0	0	PALMA
HA CN040	HA D001	M	STANLEY/IBACCS TENANT ASSOCIATION	100,000	0	0	0	GARDONICK
HA CN041	HA D001	M	STANLEY M. ISACCS NEIGHBORHOOD CENTER, INC.	250,000	0	0	0	GARDONICK

I. FY 2013 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 CAPITAL PROJECT DETAIL

Table with columns: PROJECT ID, BUDGET LINE, BORO, PROJECT TITLE, FY 2013, FY 2014, FY 2015, FY 2016, SPONSOR. Includes rows for projects HA 0001 through HA 0021 and a summary row for HOUSING AUTHORITY (48 PROJECTS).

I. FY 2013 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 CAPITAL PROJECT DETAIL

Table with columns: PROJECT ID, BUDGET LINE, BORO, PROJECT TITLE, FY 2013, FY 2014, FY 2015, FY 2016, SPONSOR. Includes rows for projects HD 0009 through HD 0047 and a summary row for HOUSING PRESERVATION & DEVELOPMENT.

I. FY 2013 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 CAPITAL PROJECT DETAIL

Table with columns: PROJECT ID, BUDGET LINE, BORO, PROJECT TITLE, FY 2013, FY 2014, FY 2015, FY 2016, SPONSOR. Includes rows for projects HD 0048 through HD 0051 and a summary row for HOUSING PRESERVATION & DEVELOPMENT (25 PROJECTS).

I. FY 2013 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 CAPITAL PROJECT DETAIL

Table with columns: PROJECT ID, BUDGET LINE, BORO, PROJECT TITLE, FY 2013, FY 2014, FY 2015, FY 2016, SPONSOR. Includes rows for projects HL 0050 through HL 0052 and a summary row for HEALTH (19 PROJECTS).

I. FY 2013 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 CAPITAL PROJECT DETAIL

Table with columns: PROJECT ID, BUDGET LINE, BORO, PROJECT TITLE, FY 2013, FY 2014, FY 2015, FY 2016, SPONSOR. Includes rows for various projects like York College, Hunter College, and Queens College.

I. FY 2013 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 CAPITAL PROJECT DETAIL

Table with columns: PROJECT ID, BUDGET LINE, BORO, PROJECT TITLE, FY 2013, FY 2014, FY 2015, FY 2016, SPONSOR. Includes rows for various projects like Elmhurst Hospital, Kings County Hospital, and Harlem Hospital.

I. FY 2013 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 CAPITAL PROJECT DETAIL

Table with columns: PROJECT ID, BUDGET LINE, BORO, PROJECT TITLE, FY 2013, FY 2014, FY 2015, FY 2016, SPONSOR. Includes rows for various projects like Federation of Italian American Organizations, OSAC Inc., and various human resources projects.

I. FY 2013 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 CAPITAL PROJECT DETAIL

Table with columns: PROJECT ID, BUDGET LINE, BORO, PROJECT TITLE, FY 2013, FY 2014, FY 2015, FY 2016, SPONSOR. Includes rows for various projects like Erirth St. Streetscape, Putnam Triangle Streetscape, and various library projects.

I. FY 2013 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 CAPITAL PROJECT DETAIL

Table with columns: PROJECT ID, BUDGET LINE, BORO, PROJECT TITLE, FY 2013, FY 2014, FY 2015, FY 2016, SPONSOR. Includes rows for projects like 8TH STREET BRANCH NEW YORK PUBLIC LIBRARY, FORT WASHINGTON BRANCH, INWOOD BRANCH, etc.

I. FY 2013 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 CAPITAL PROJECT DETAIL

Table with columns: PROJECT ID, BUDGET LINE, BORO, PROJECT TITLE, FY 2013, FY 2014, FY 2015, FY 2016, SPONSOR. Includes rows for projects like SUNNYSIDE BRANCH, PARKS AND RECREATION, INWOOD HILL PARK NATURE CENTER, etc.

I. FY 2013 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 CAPITAL PROJECT DETAIL

Table with columns: PROJECT ID, BUDGET LINE, BORO, PROJECT TITLE, FY 2013, FY 2014, FY 2015, FY 2016, SPONSOR. Includes rows for projects like WASHINGTON PLAYGROUND, BRIGHAM PARK, BREZZI PARK, etc.

I. FY 2013 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 CAPITAL PROJECT DETAIL

Table with columns: PROJECT ID, BUDGET LINE, BORO, PROJECT TITLE, FY 2013, FY 2014, FY 2015, FY 2016, SPONSOR. Includes rows for projects like JUDGE PLAYGROUND BASKETBALL COURTS, LAFAYETTE AVENUE GREENSTREETS III, LONG POND PARK, etc.

I.
FY 2013 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

PROJECT ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2013	FY 2014	FY 2015	FY 2016	SPONSOR
P CN139	P D016	M	VERDI SQUARE	50,000	0	0	0	BREWER
P CN140	P D021	X	VIDALIA PARK	250,000	0	0	0	RIVERA
P CN144	P D019	Q	RUFUS KING MANOR MUSEUM	400,000	0	0	0	GENNARO
P CN146	P D018	M	WEST 89 STREET PLAYGROUND	300,000	0	0	0	BREWER
P CN147	P D019	Q	BEAUSWATER PLAYGROUND BANDSHELL	1,063,000	0	0	0	SANDERS, JR.
P CN148	P D033	Q	BEACH WAGON	115,000	0	0	0	SANDERS, JR., LURICH
P CN149	P D033	Q	CREW CAB PICK-UP TRUCK	45,000	0	0	0	SANDERS, JR.
P CN151	P D019	Q	PARKS DEPARTMENT	550,000	0	0	0	KOSLOWITZ
P CN152	P D019	Q	PARKS DEPARTMENT	630,000	0	0	0	KOSLOWITZ
P CN153	P D019	Q	PARKS DEPARTMENT	500,000	0	0	0	KOSLOWITZ
P CN155	P D019	Q	26TH CD STREET TREES	35,000	0	0	0	DROMM
P CN156	P D019	Q	2ND STREET PARTNERSHIP	35,000	0	0	0	FERRERAS
P CN161	P D018	M	CHELSEA PARK	250,000	0	0	0	QUINN
P CN162	P D018	M	CHELSEA RECREATION CENTER	150,000	0	0	0	QUINN
P CN164	P D019	Q	DUNNINGHAM TRIANGLE	115,000	0	0	0	FERRERAS
P CN165	P D019	Q	EAST ELMHURST DOG RUN	1,100,000	0	0	0	FERRERAS
P CN166	P D019	Q	EAST ELMHURST 3, 127 COMFORT STATION	400,000	0	0	0	FERRERAS
P CN167	P D017	K	GLENWOOD PLAYGROUND	1,500,000	0	0	0	WILLIAMS
P CN169	P D018	M	HANSBOROUGH RECREATION CENTER	500,000	0	0	0	DICKENS
P CN176	P D019	K	HIGHLAND PARK RENOVATION	1,400,000	0	0	0	DLAN
P CN177	P D019	Q	HINTON PARK	350,000	0	0	0	FERRERAS
P CN179	P D016	M	J. HOOD WRIGHT	75,000	0	0	0	RODRIGUEZ
P CN180	P D019	Q	JACKSON HEIGHTS 78TH STREET GARDEN SCHOOL RENOVATION	1,100,000	0	0	0	DROMM
P CN181	P D056	Q	LAND ACQUISITION	300,000	0	0	0	HALLORAN
P CN182	P D017	K	LIGHTING FOR PARKS*PS	150,000	0	0	0	WILLIAMS

I.
FY 2013 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

PROJECT ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2013	FY 2014	FY 2015	FY 2016	SPONSOR
P CN183	P D019	Q	LITTLE BAY SOCCER FIELDS	1,300,000	0	0	0	HALLORAN
P CN184	P D019	Q	MICHEL PARK	1,450,000	0	0	0	HALLORAN
P CN185	P D018	M	MARCUS GARVEY PARK PLAYGROUND	500,000	0	0	0	DICKENS
P CN187	P D017	K	MOFFAT STREET PLAYGROUND	1,000,000	0	0	0	DLAN
P CN188	P D018	M	MORNINGSIDE PARK	1,000,000	0	0	0	DICKENS
P CN189	P D020	R	ORCHARD BEACH BEIRN REPAIR	500,000	0	0	0	ODOO
P CN190	P D021	X	ORCHARD BEACH	95,000	0	0	0	VACCA
P CN191	P D019	Q	P 3 148Q	450,000	0	0	0	FERRERAS
P CN196	P D019	Q	PARKS WILLIAM GUNN PLAYGROUND EXPANSION	500,000	0	0	0	WEPRIN
P CN198	P D021	X	PELLHAM BAY PARK PATHWAYS	100,000	0	0	0	VACCA
P CN199	P D019	Q	PLAAT TRIANGLE	200,000	0	0	0	HALLORAN
P CN201	P D019	Q	SIDEWALK TREE ROOT PROGRAM	50,000	0	0	0	FERRERAS
P CN204	P D019	Q	VETERANS PLAYGROUND	1,200,000	0	0	0	DROMM
P CN205	P D021	X	TREE GUARDS FOR GRAND CONCOURSE BEAUFORTIFICATION PROJECT	35,000	0	0	0	FOSTER
P CN206	P D021	X	TREE GUARDS FOR GREENING FOR BREATHING	35,000	0	0	0	FOSTER
P CN207	P D021	X	BASKETBALL COURT IN ST. JAMES PARK	600,000	0	0	0	CABRERA
P CN211	P D018	M	FRIENDS OF THE HIGH LINE	5,000,000	0	0	0	CITYWIDE
P CN212	P D018	M	HELL'S KITCHEN PARK	200,000	0	0	0	QUINN
P CN213	P D018	M	HUDSON RIVER PARK TRUST	488,000	0	0	0	QUINN
P CN214	P D018	M	HUDSON RIVER PARK TRUST	130,000	0	0	0	QUINN
P CN215	P D017	K	MARINE PARK GOLF COURSE	35,000	0	0	0	CITYWIDE
P CN216	P D021	X	MT. HOPE GARDEN	500,000	0	0	0	CABRERA
P CN224	P D019	Q	WINDMILLER DOUGHERDY PARK	250,000	0	0	0	VAN BRAMER
P CN225	P D017	K	PARKS DEPARTMENT, BROOKLYN WIDE	1,000,000	0	0	0	CITYWIDE
P CN226	P D018	M	EDGAR PLAZA	1,250,000	0	0	0	CITYWIDE

I.
FY 2013 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

PROJECT ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2013	FY 2014	FY 2015	FY 2016	SPONSOR
P CN228	P D017	K	SIDE WALK REPAIRS 38	500,000	0	0	0	GONZALEZ
P CN229	P D017	K	KOSCIUSKO POOL	3,000,000	0	0	0	VANN
P CN230	P D021	X	CROTONA PARK	1,500,000	0	0	0	RIVERA
P CN231	P D017	M	DPR - ASSER LEVY PLACE	1,250,000	0	0	0	GARDONICK
P CN232	P D022	Q	STREET TREES IN RIDGEWOOD	172,000	0	0	0	CROWLEY
P CN233	P D018	M	BROADWAY MALL ASSOCIATION	400,000	0	0	0	MARK-VVERTO
P CN234	P D017	K	NYC PARKS MANHATTAN BEACH COMMUNITY GARDEN & DOG RUN	500,000	0	0	0	NELSON
P CN235	P D017	K	PATRICK O'ROURKE DYKER HEIGHTS	1,200,000	0	0	0	GENTLE
P CN236	P D018	M	RIVERSIDE PARK SOUTH	2,500,000	0	0	0	BREWER
P CN237	P D018	M	RIVERSIDE PARK SOUTH	1,100,000	0	0	0	BREWER
P CN238	P D018	M	RIVERSIDE PARK SOUTH	750,000	0	0	0	BREWER
P CN239	P D018	M	ASPHALT GREEN, INC.	1,130,000	0	0	0	CITYWIDE, LAPPIN, MANHATTAN DELEGATION, LEVIN
P CN240	P D018	M	FRANKLIN D. ROOSEVELT FOUR FREEDOMS PARK, LLC	150,000	0	0	0	CITYWIDE, LAPPIN
P CN241	P D018	M	FRANKLIN D. ROOSEVELT FOUR FREEDOMS PARK, LLC	3,100,000	0	0	0	CITYWIDE, LAPPIN
P CN242	P D018	M	FRANKLIN D. ROOSEVELT FOUR FREEDOMS PARK, LLC	2,700,000	0	0	0	CITYWIDE, LAPPIN, VAN BRAMER, GARDONICK
P CN243	P D017	A	JOHN ALLEN PAYNE PLAZA	1,500,000	0	0	0	TECHNICAL ADJUSTMENTS
P CN244	P D017	K	OCEAN PKWY MALL	700,000	0	0	0	TECHNICAL ADJUSTMENTS
P CN245	P D021	A	GRAND AVENUE PLAYGROUND	500,000	0	0	0	TECHNICAL ADJUSTMENTS
P CN246	P D019	Q	NOONAN PLAYGROUND	400,000	0	0	0	VAN BRAMER
P CN247	P D018	M	ANNE LOFTUS PLAYGROUND ICE SKATING RINK	1,100,000	0	0	0	RODRIGUEZ
P CN248	P D017	K	COMMODORE BARRY PARK	300,000	0	0	0	JAMES
P CN249	P D019	Q	ST. ALBANS LITTLE LEAGUE PARK IMPROVEMENT	650,000	0	0	0	COMRIE, JR.
PV RR002	P D033	R	STATEN ISLAND BEACH CLEANERS AND TRACTOR	300,000	0	0	0	0

I.
FY 2013 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

PROJECT ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2013	FY 2014	FY 2015	FY 2016	SPONSOR
PV NC038	P D018	X	NEW YORK JUNIOR TENNIS LEAGUE	1,500,000	0	0	0	BRONX DELEGATION, SEABROOK, CITYWIDE, RIVERA
TOTALS FOR PARKS AND RECREATION (142 PROJECTS)				193,392,000	0	0	0	
POLICE								
E CN747	PO D185	K	PSA 3	100,000	0	0	0	REYNA
PO CN001	PO D185	Q	CENTRAL ASTORIA LDC	200,000	0	0	0	VALLONE, JR.
PO CN002	PO D185	X	NYPD SECURITY CAMERAS	150,000	0	0	0	KOPPELL
PO CN003	PO D185	Q	CAMERAS	100,000	0	0	0	HALLORAN
PO CN004	PO D185	Q	DOWNTOWN FLUSHING SECURITY CAMERAS	200,000	0	0	0	KOO
PO CN005	PO D185	X	NEW YORK CITY POLICE DEPARTMENT	40,000	0	0	0	RIVERA
PO CN006	PO D185	M	NYPD - SECURITY CAMERAS	100,000	0	0	0	CHIN
PO CN007	PO D185	R	NYPD SURVEILLANCE CAMERAS	250,000	0	0	0	ODOO
PO CN008	PO D185	K	NYPD TOTAL RECALL	100,000	0	0	0	JAMES
PO CN009	PO D185	K	NYPD TOTAL RECALL	100,000	0	0	0	JAMES
PO CN010	PO D185	K	NYPD TOTAL RECALL	100,000	0	0	0	JAMES
PO CN012	PO D185	X	NYPD SECURITY CAMERAS INSTALLATION	140,000	0	0	0	VACCA
PO CN014	PO D185	K	SECURITY CAMERAS	37,000	0	0	0	LEVIN
PO CN015	PO D185	K	SECURITY CAMERAS	420,000	0	0	0	DLAN
PO CN016	PO D185	Q	SECURITY CAMERAS	200,000	0	0	0	COMRIE, JR.
PO CN017	PO D185	Q	SECURITY CAMERAS 25TH COUNCIL DISTRICT	150,000	0	0	0	DROMM
PO CN018	PO D185	Q	SIX (6) ARGUS SECURITY CAMERAS FOR 100TH PRECINCT (3 LOCATIONS)	100,000	0	0	0	LURICH
PO CN019	PO D185	Q	SURVEILLANCE CAMERAS FOR CD 24	600,000	0	0	0	GENNARO
PO CN020	PO D185	R	SURVEILLANCE CAMERAS FOR NYPD FOR THE 51ST DISTRICT	1,000,000	0	0	0	STATEN ISLAND DELEGATION
PO CN021	PO D185	K	SURVEILLANCE CAMERAS IN CD 43	100,000	0	0	0	GENTLE
PO CN023	PO D185	Q	TOTAL RECALL	500,000	0	0	0	KOSLOWITZ

I. FY 2013 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 CAPITAL PROJECT DETAIL

Table with columns: PROJECT ID, BUDGET LINE, BORO, PROJECT TITLE, FY 2013, FY 2014, FY 2015, FY 2016, SPONSOR. Includes sub-section 'POLICE (36 PROJECTS)' with a total of \$8,672,000 and 'CULTURAL AFFAIRS'.

I. FY 2013 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 CAPITAL PROJECT DETAIL

Table with columns: PROJECT ID, BUDGET LINE, BORO, PROJECT TITLE, FY 2013, FY 2014, FY 2015, FY 2016, SPONSOR. Lists various cultural and community projects.

I.
FY 2013 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

PROJECT ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2013	FY 2014	FY 2015	FY 2016	SPONSOR
PV NC125	PV DN486	Q	QUEENS THEATRE IN THE PARK ORA QUEENS THEATRE	150,000	0	0	0	CITYWIDE, VAN BRAMER
PV NC129	PV DN375	M	SECOND STAGE THEATRE, INC.	500,000	1,000,000	0	0	CITYWIDE
PV NC130	PV DN288	M	SMITHSONIAN NATIONAL MUSEUM OF THE AMERICAN INDIAN	1,000,000	0	0	0	CITYWIDE
PV NC133	PV DN320	M	ST. LUKE'S CHAMBER ENSEMBLE	36,000	0	0	0	CITYWIDE
PV NC135	PV DN341	R	STATEN ISLAND HISTORICAL SOCIETY	450,000	0	0	0	CITYWIDE
PV NC136	PV D175	R	STATEN ISLAND ZOOLOGICAL SOCIETY	500,000	0	0	0	CITYWIDE
PV NC137	PV D175	R	STATEN ISLAND ZOOLOGICAL SOCIETY	600,000	0	0	0	CITYWIDE, STATEN ISLAND DELEGATION
PV NC139	PV DN874	A	THE FLEA THEATER, INC.	250,000	0	0	0	CITYWIDE, VAN BRAMER
PV NC140	PV DN423	M	THE JEWISH MUSEUM	200,000	0	0	0	CITYWIDE
PV NC141	PV D222	M	THE METROPOLITAN MUSEUM OF ART	3,000,000	0	0	0	CITYWIDE, MANHATTAN DELEGATION, VAN BRAMER
PV NC142	PV DN726	M	THE PEARL THEATRE COMPANY, INC.	30,000	0	0	0	CITYWIDE
PV NC144	PV DN413	Q	THEATER ET AL., INC.	600,000	0	0	0	VAN BRAMER, QUEENS DELEGATION, CITYWIDE
PV NC145	PV DN429	M	THEATER FOR A NEW AUDIENCE, INC.	50,000	0	0	0	CITYWIDE
PV NC146	PV DN367	M	WHITNEY MUSEUM OF AMERICAN ART	4,500,000	0	0	0	CITYWIDE
PV NC150	PV DN737	M	MANHATTAN SCHOOL OF MUSIC	250,000	0	0	0	DICKENS
PV NC154	PV DN743	M	THE PALEY CENTER FOR MEDIA	750,000	0	0	0	CITYWIDE
PV RR001	PV D502	Q	JAMAICA CENTER FOR ARTS AND LEARNING - CAPITAL IMPROVEMENTS	200,000	0	0	0	SANDERS, JR.
PV NC014	PV DN028	K	ISSUE PROJECT ROOM, INC.	700,000	0	0	0	LEVIN, CITYWIDE, RECCHIA, JR.
PV NC025	PV DN112	K	CONY ISLAND USA	500,000	0	0	0	RECCHIA, JR., CITYWIDE
PV NC041	PV DN741	M	CHINA INSTITUTE IN AMERICA, INC.	35,000	0	0	0	GARDINCK, CITYWIDE
PV NC046	PV DN132	M	DOWNTOWN COMMUNITY TELEVISION CENTER, INC.	75,000	0	0	0	CITYWIDE
PV NC112	PV DN740	M	SOHO THINK TANK, INC.	32,000	0	0	0	CITYWIDE
PV NC128	PV DN280	M	THE NEW 42ND STREET INC.	150,000	0	0	0	CITYWIDE, DICKENS, LAPPIN
PV NC131	PV DN430	M	THRITTEEN	461,000	0	0	0	CITYWIDE, RECCHIA, JR.

I.
FY 2013 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

PROJECT ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2013	FY 2014	FY 2015	FY 2016	SPONSOR
TOTALS FOR CULTURAL AFFAIRS (103 PROJECTS)								
CO CN001	PW D005	M	NEW YORK COUNTY DISTRICT ATTORNEY'S OFFICE CYBERCRIME AND IDENTITY THEFT	4,200,000	0	0	0	CITYWIDE
ED NC005	PW DN882	M	ALLIANCE FOR DOWNTOWN NEW YORK, INC.	59,000	0	0	0	CITYWIDE, CHN
ED NC017	PW DN708	M	GOODS LOVE WE DELIVER, INC.	2,000,000	0	0	0	CITYWIDE, BRONX DELEGATION, FERRERAS, CHN, AFRICO, CAUCUS, BLACK, LATINO AND ASIAN, WOMEN'S CAUCUS, MENDEZ
ED RR001	PW DN616	K	PROSPECT PARK YMCA	475,000	0	0	0	TECHNICAL ADJUSTMENTS
HD NC035	PW DN673	M	CATHOLIC CHARITIES COMMUNITY SERVICES, ARCHDIOCESE OF NEW YORK	648,000	0	0	0	DICKENS
HD NC042	PW DN700	K	NEIGHBORHOOD HOUSING SERVICES OF EAST FLATBUSH, INC.	718,000	0	0	0	CITYWIDE, CAUCUS, BLACK, LATINO AND ASIAN
HL NC027	PW DN643	K	HATZOLAH INCORPORATED	140,000	0	0	0	CITYWIDE, RECCHIA, JR.
PW CN001	PW D077	K	6TH STREET COMPOST PROJECT	68,000	0	0	0	GONZALEZ
PW CN000	PW D005	A	CITY COUNCIL TELEPHONE SYSTEM	300,000	0	0	0	CITYWIDE
PW NC002	PW DN768	K	SHOREFRONT JEWISH COMMUNITY COUNCIL SERVICES, INC.	71,000	0	0	0	NELSON, RECCHIA, JR.
PW NC009	PW DN237	X	JEWISH BOARD OF FAMILY AND CHILDREN'S SERVICES, INC.	513,000	0	0	0	KOPPELL
PW NC028	PW DN612	Q	ASIAN AMERICANS FOR EQUALITY, INC.	517,000	0	0	0	CITYWIDE, QUEENS DELEGATION, COMRIE, JR., CHN, COMRIE, JR., LEVIN
PW NC030	PW DN708	M	BIG BROTHERS BIG SISTERS OF NEW YORK CITY, INC.	324,000	0	0	0	CITYWIDE, CHN
PW NC051	PW DN142	M	EDUCATIONAL ALLIANCE, INC.	2,250,000	0	0	0	CITYWIDE, MARK-VIVERTO
PW NC062	PW DN774	M	HARLEM RBI, INC.	513,000	0	0	0	CITYWIDE
PW NC064	PW DN026	M	JBI INTERNATIONAL, INC.	191,000	0	0	0	CITYWIDE
PW NC067	PW DN686	X	KIPS BAY BOYS & GIRLS CLUB	93,000	0	0	0	CITYWIDE, CABRERA
PW NC075	PW DN024	X	LEGAL SERVICES NYC	0	2,356,000	0	0	CITYWIDE, BRONX DELEGATION
PW NC080	PW DN630	K	MAUSSON SQUARE BOYS & GIRLS CLUB	300,000	0	0	0	CITYWIDE, EUGENE
PW NC090	PW DN317	Q	OHEL CHILDREN'S HOME AND FAMILY SERVICES, INC.	640,000	0	0	0	CITYWIDE, RECCHIA, JR.

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FY 2013 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

PROJECT ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2013	FY 2014	FY 2015	FY 2016	SPONSOR
PW NC111	PW DN705	X	SHIELD OF DAVID, INC.	229,000	0	0	0	CABRERA
PW NC115	PW DN497	K	ST. FRANCIS COLLEGE	778,000	0	0	0	CITYWIDE, RIDER, LEVIN, ULRICH
PW NC121	PW DN724	X	THE BRONX DEFENDERS	103,000	0	0	0	BRONX DELEGATION, FOSTER
PW NC126	PW DN784	A	THE LEGAL AID SOCIETY	366,000	0	0	0	CITYWIDE
PW NC127	PW DN049	M	THE LOWER EASTSIDE GIRLS CLUB OF NEW YORK, INC.	910,000	0	0	0	CITYWIDE, MANHATTAN DELEGATION, CHN
PW NC129	PW DN591	X	THE POINT COMMUNITY DEVELOPMENT CORPORATION	206,000	0	0	0	CITYWIDE, ARROYO
PW NC133	PW DN780	M	UNION SETTLEMENT ASSOCIATION, INC.	103,000	0	0	0	CITYWIDE, MARK-VIVERTO
PW NC135	PW DN408	K	UNITED JEWISH ORGANIZATIONS OF WILLIAMSBURG, INC.	1,707,500	0	0	0	CITYWIDE, BROOKLYN DELEGATION, LEVIN, DILAN
PW NC140	PW DN785	K	YOU GOTTA BELIEVE THE OLDER CHILD ADOPTION & PERMANENCY MOVEMENT, INC.	923,000	0	0	0	RECCHIA, JR.
PW NC141	PW DN004	M	GRAND STREET YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION	350,000	0	0	0	LAPPIN, GARDINCK
TOTALS FOR PUBLIC BUILDINGS (20 PROJECTS)				15,913,000	2,356,000	0	0	
SANITATION								
S CN002	S D136	K	GOWANUS CANAL COMPOSTING PROJECT	63,000	0	0	0	LEVIN
S CN004	S D136	K	COMPOSTING SYSTEM	165,000	0	0	0	LANDER
TOTALS FOR SANITATION (2 PROJECTS)				228,000	0	0	0	
TRANSIT AUTHORITY								
T CN001	T D005	K	STATION UPGRADES	146,000	0	0	0	LEVIN
T CN002	T D005	Q	NEW YORK CITY TRANSIT	250,000	0	0	0	VAN BRAMER
TOTALS FOR TRANSIT AUTHORITY (2 PROJECTS)				396,000	0	0	0	
TRAFFIC								
HW CN025	TF D503	M	WAVERLY PLACE STREET LAMP REPLACEMENT	35,000	0	0	0	QUINN
TF CN000	TF D004	K	GRAND ST. BID STREETSCAPE	500,000	0	0	0	DILAN
TF RR001	TF D005	M	MULTI-SITE PEDESTRIAN SAFETY	95,000	0	0	0	MENDEZ

I.
FY 2013 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

PROJECT ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2013	FY 2014	FY 2015	FY 2016	SPONSOR
TF RR002	TF D503	M	LOWER EAST SIDE LIGHTING & SAFETY IMPROVEMENT	35,000	0	0	0	CHN
TOTALS FOR TRAFFIC (4 PROJECTS)				665,000	0	0	0	
TOTALS FOR ALL (1322 PROJECTS)				489,212,000	76,111,000	30,750,000	10,500,000	

FISCAL YEAR 2013 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254

	<u>Fiscal Year 2013</u>
City Council Additions	\$489,312,000
Less: Rescindments from Prior Capital Budgets	(97,143,900)
Less: Rescindments to be proposed in September	(17,891,000)
Net Change	\$374,277,100

II.

FY 2013 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
NON-CITY CAPITAL PROJECT DETAIL

II.
FY 2013 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
NON-CITY CAPITAL PROJECT DETAIL

PROJECT ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2013	FY 2014	FY 2015	FY 2016	SPONSOR
ED NC016	ED DN160	A	FOOD BANK FOR NEW YORK CITY	80,000	0	0	0	CITYWIDE, CAUCUS, BLACK, LATINO AND ASIAN
PW NC007	ED DN769	M	CHINATOWN MANPOWER PROJECT, INC.	83,000	0	0	0	CHIN
PW NC028	ED DN739	K	BED-STUY CAMPAIGN AGAINST HUNGER	268,000	0	0	0	CITYWIDE, MEALY, YANN
PW NC093	ED DN776	K	PRATT INSTITUTE	663,000	0	0	0	CITYWIDE, LANDER, BREWER, MENDEZ, LEVIN
TOTALS FOR ECONOMIC DEVELOPMENT (7 PROJECTS)				3,794,900	2,990,000	0	0	
HOUSING PRESERVATION & DEVELOPMENT								
HD NC000	HD DN525	Q	NYC PARTNERSHIP HOUSING DEVELOPMENT FUND COMPANY	1,000,000	0	0	0	CITYWIDE
HD NC002	HD DN714	X	1020 CARROLL PLACE LLC	500,000	0	0	0	FOSTER
HD NC003	HD DN748	X	COMMON GROUND COMMUNITY II HDPC	500,000	0	0	0	FOSTER
HD NC004	HD DN525	X	NYC PARTNERSHIP HOUSING DEVELOPMENT FUND COMPANY, INC.	500,000	0	0	0	FOSTER
HD NC005	HD DN507	X	WOMENS HOUSING AND ECONOMIC DEVELOPMENT CORPORATION	2,500,000	0	0	0	FOSTER, BRONX DELEGATION, KOPPELL
HD NC006	HD DN003	K	FIFTH AVENUE COMMITTEE, INC.	200,000	0	0	0	LEVIN, LANDER, FIDLER
HD NC007	HD DN749	K	1133 MANHATTAN AVENUE LLC	200,000	0	0	0	LEVIN
HD NC008	HD DN750	K	ALBEE TOWER 1 OWNERS LLC	1,200,000	0	0	0	LEVIN, CITYWIDE, JAMES, RECCHIA, JR.
HD NC009	HD DN682	M	AFFORDABLE HOUSING DEVELOPMENT COMPANY LLC	250,000	0	0	0	MARK-VIVERITO
HD NC010	HD DN711	X	ALLED WEST FARMS (NY) LLC	450,000	0	0	0	RIVERA
HD NC011	HD DN711	X	ALLED WEST FARMS (NY) LLC	850,000	0	0	0	RIVERA
HD NC012	HD DN712	X	BANANA KELLY COMMUNITY IMPROVEMENT ASSOCIATION, INC.	250,000	0	0	0	ARROYO
HD NC013	HD DN566	M	BOYS & GIRLS CLUB OF HARLEM, INC	1,000,000	0	0	0	JACKSON
HD NC015	HD DN545	M	CLINTON HOUSING DEVELOPMENT COMPANY	75,000	0	0	0	QUINN
HD NC016	HD DN751	M	CORPUS SQUARE COMMUNITY DEVELOPMENT COMMITTEE AND BUSINESSMENS ASSOC	3,000,000	0	0	0	MENDEZ, MANHATTAN DELEGATION, CITYWIDE
HD NC019	HD DN752	M	FRANKLIN PLAZA APARTMENTS	1,000,000	0	0	0	MARK-VIVERITO

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FY 2013 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
NON-CITY CAPITAL PROJECT DETAIL

PROJECT ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2013	FY 2014	FY 2015	FY 2016	SPONSOR
PV NC111	AG DN282	M	METROPOLITAN COUNCIL ON JEWISH POVERTY	2,045,000	0	0	0	CITYWIDE, CAUCUS, BLACK, LATINO AND ASIAN, LAPPIN
PV NC112	AG DN282	M	METROPOLITAN COUNCIL ON JEWISH POVERTY	262,000	0	0	0	CITYWIDE, CAUCUS, BLACK, LATINO AND ASIAN, LAPPIN, LEVIN
PW NC008	AG DN770	X	RIVERDALE SENIOR SERVICES, INC.	65,000	0	0	0	KOPPELL
PW NC076	AG DN235	M	LENOX HILL NEIGHBORHOOD HOUSE, INC.	850,000	0	0	0	CITYWIDE, LAPPIN
PW NC108	AG DN390	Q	SERVICES NOW FOR ADULT PERSONS, INC	218,000	0	0	0	CITYWIDE, COMBIE, JR.
TOTALS FOR AGING (5 PROJECTS)				3,441,000	0	0	0	
COURTS								
CO TA002	CO KN220	K	FUND FOR THE CITY OF NEW YORK	1,075,000	0	0	0	
PW NC069	CO DN220	K	FUND FOR THE CITY OF NEW YORK (BMA CENTER FOR COURT INNOVATION)	1,001,000	0	0	0	CITYWIDE, FIDLER
TOTALS FOR COURTS (2 PROJECTS)				2,076,000	0	0	0	
CHILDREN SERVICES								
CS NC001	CS DN207	K	JEWISH CHILD CARE ASSOCIATION	410,000	0	0	0	CITYWIDE, NELSON, WOMENS CAUCUS
CS NC002	CS DN207	Q	JEWISH CHILD CARE ASSOCIATION	203,000	0	0	0	CITYWIDE, KOSLOWITZ, DROMA
CS NC003	CS DN207	X	JEWISH CHILD CARE ASSOCIATION	103,000	0	0	0	CITYWIDE, BRONX DELEGATION
CS NC006	CS DN312	M	NORTHSIDE CENTER FOR CHILD DEVELOPMENT, INC	243,000	0	0	0	CITYWIDE, KOPPELL, CARBERA, MANHATTAN DELEGATION, DICKENS, WOMENS CAUCUS
PW NC004	CS DN745	M	NEW YORK ROAD RUNNERS INC.	41,000	0	0	0	CITYWIDE, JACKSON, RIVERA, FERREBAS
TOTALS FOR CHILDREN SERVICES (5 PROJECTS)				1,006,000	0	0	0	
ECONOMIC DEVELOPMENT								
E CN614	ED DN636	K	UFT CHARTER SCHOOL	0	2,000,000	0	0	DILAN
ED NC006	ED DN676	K	BIGBAY, INC.	2,000,000	0	0	0	CITYWIDE, EUGENE, FIDLER, GONZALEZ
ED NC015	ED DN180	X	FOOD BANK FOR NEW YORK CITY	670,000	0	0	0	CITYWIDE, CAUCUS, BLACK, LATINO AND ASIAN

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NON-CITY CAPITAL PROJECT DETAIL

PROJECT ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2013	FY 2014	FY 2015	FY 2016	SPONSOR
HD NC020	HD DN480	Q	HABITAT FOR HUMANITY NEW YORK CITY, INC.	400,000	0	0	0	COMRIE, JR., CITYWIDE
HD NC021	HD DN733	K	HARRY SILVER HOUSING COMPANY, INC.	161,000	0	0	0	MEALY
HD NC023	HD DN487	K	LINDSAY PARK MITCHELL LAMA	1,000,000	0	0	0	DILAN
HD NC028	HD DN755	K	RYERSON TOWERS, INC.	100,000	0	0	0	JAMES
HD NC028	HD DN715	X	UNION GROVE COMMUNITY ECONOMIC DEVELOPMENT CORP.	1,000,000	0	0	0	ARROYO
HD NC031	HD DN757	K	WILLOUGHBY COURT APARTMENTS L.P.	1,000,000	0	0	0	VANN
HD NC033	HD DN758	M	MAPLE COURT HDFC	700,000	0	0	0	DICKENS
HD NC037	HD DN759	X	CROSSROADS DEVELOPER LLC	227,000	0	0	0	CITYWIDE, ARROYO
HD NC041	HD DN690	M	MUTUAL REDEVELOPMENT HOUSES, INC.	2,000,000	0	0	0	QUINN
HD NC047	HD DN486	K	RIDGEWOOD BUSHWICK SENIOR CITIZENS COUNCIL, INC.	1,500,000	0	0	0	RECCHIA, JR., DILAN
HD NC048	HD DN486	K	RIDGEWOOD BUSHWICK SENIOR CITIZENS COUNCIL, INC.	1,500,000	0	0	0	RECCHIA, JR., BROOKLYN DELEGATION
HD NC049	HD DN760	K	ST. NICK'S ALLIANCE CORP.	700,000	0	0	0	REYNA
HD NC050	HD DN697	X	BRONX SHEPHERD RESTORATION CORP.	500,000	0	0	0	RIVERA
HD NC051	HD DN480	Q	HABITAT FOR HUMANITY	480,000	0	0	0	CITYWIDE
HD NC052	HD DN471	A	COMMON GROUND	1,650,000	0	0	0	TECHNICAL ADJUSTMENTS
HD NC053	HD DN748	A	CROSSROADS II	1,500,000	0	0	0	TECHNICAL ADJUSTMENTS
PV NC075	HD DN696	K	AMALGAMATED WARBASES HOUSES, INC.	500,000	0	0	0	RECCHIA, JR.
PW NC036	HD DN484	K	BROOKLYN COMMUNITY HOUSING AND SERVICES	250,000	0	0	0	CITYWIDE, LEVIN
PW NC045	HD DN681	X	CONCOURSE VILLAGE, INC.	500,000	0	0	0	FOSTER
TOTALS FOR HOUSING PRESERVATION & DEVELOPMENT (25 PROJECTS)				20,173,000	0	0	0	0
				HEALTH				
AG NC007	HL DN406	R	CATHOLIC MANAGED LONG TERM CARE, INC.	63,000	0	0	0	CITYWIDE, ODDO
ED DN690	HL DN108	M	COLUMBIA UNIVERSITY PEDIATRIC DENTAL CLINIC	396,000	0	0	0	TECHNICAL ADJUSTMENTS

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NON-CITY CAPITAL PROJECT DETAIL

PROJECT ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2013	FY 2014	FY 2015	FY 2016	SPONSOR
ED NC010	HL DN782	M	CORNELL UNIVERSITY FOR AND ON BEHALF OF WELL CORNELL MEDICAL COLLEGE	287,000	0	0	0	CITYWIDE, LAPPIN
HL DN666	HL DN228	K	KINGSBROOK JEWISH MEDICAL CENTER	754,000	0	0	0	
HL NC003	HL DN348	R	RICHMOND MEDICAL CENTER	1,094,000	0	0	0	ROSE, ODDO
HL NC010	HL DN184	M	WILLIAM F. RYAN COMMUNITY HEALTH CENTER, INC.	84,000	0	0	0	BREWER, MARK-WERBITO, CITYWIDE
HL NC016	HL DN783	M	THE INSTITUTE FOR FAMILY HEALTH, INC.	1,208,000	0	0	0	RODRIGUEZ
HL NC031	HL DN623	Q	LONG ISLAND JEWISH MEDICAL CENTER	228,000	0	0	0	CITYWIDE, WEPRIK, WOMEN'S CAUCUS
HL NC032	HL DN623	Q	LONG ISLAND JEWISH MEDICAL CENTER	168,000	0	0	0	CITYWIDE, WOMEN'S CAUCUS
HL NC034	HL DN254	K	MAIMONIDES MEDICAL CENTER	1,610,000	0	0	0	CITYWIDE, BROOKLYN DELEGATION, EUGENE, WOMEN'S CAUCUS, FISLER
HL NC038	HL DN273	Q	MOUNT SINAI QUEENS	2,600,000	0	0	0	CITYWIDE, QUEENS DELEGATION, COMRIE, JR.
HL NC041	HL DN048	M	NEW YORK UNIVERSITY (SCHOOL OF MEDICINE)	483,000	0	0	0	CITYWIDE, MANHATTAN DELEGATION, GARONICK, KOPPEL
HL NC048	HL DN271	M	THE MOUNT SINAI HOSPITAL	50,000	0	0	0	CITYWIDE, MANHATTAN DELEGATION, GARONICK
HL NC050	HL DN652	M	THE NEW YORK AND PRESBYTERIAN HOSPITAL	363,000	0	0	0	CITYWIDE, JACKSON, RODRIGUEZ, MANHATTAN DELEGATION
HL NC051	HL DN305	Q	THE NEW YORK HOSPITAL MEDICAL CENTER OF QUEENS	634,000	0	0	0	CITYWIDE, ULRICH, VALLONE, JR., COMRIE, JR., DROMM
HL NC052	HL DN582	K	THE NEW YORK METHODIST HOSPITAL	235,000	0	0	0	CITYWIDE, NELSON, LANBER, LEVIN
HL NC056	HL DN782	X	UNION COMMUNITY HEALTH CENTER, INC.	178,000	0	0	0	CABRERA, RIVERA
PW NC047	HL DN140	R	EDEN II SCHOOL FOR AUTISTIC CHILDREN, INC.	730,000	0	0	0	CITYWIDE, ODDO, IGONZO, ROSE
TOTALS FOR HEALTH (18 PROJECTS)				11,348,000	0	0	0	0
				HUMAN RESOURCES				
PW NC028	HR DN781	M	HARLEM UNITED COMMUNITY AIDS CENTER, INC.	316,000	0	0	0	CITYWIDE, DICKENS, WOMEN'S CAUCUS
PW NC054	HR DN153	K	FEDERATION OF ITALIAN AMERICAN ORGANIZATIONS OF BROOKLYN, LTD.	670,000	0	0	0	CITYWIDE, RECCHIA, JR., GREENFIELD, FIDLER
PW NC100	HR DN756	Q	QSAC, INC. (QUALITY SERVICES FOR THE AUTISM COMMUNITY)	38,000	0	0	0	CITYWIDE, HALLOWAN, QUEENS DELEGATION, CROWLEY, DROMA, HALLOWAN, KOPPEL, ULRICH
PW NC101	HR DN756	X	QSAC, INC. (QUALITY SERVICES FOR THE AUTISM COMMUNITY)	355,000	0	0	0	CITYWIDE, JACCA, BRONX DELEGATION, CROWLEY, DROMA, HALLOWAN, KOPPEL, ULRICH

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NON-CITY CAPITAL PROJECT DETAIL

PROJECT ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2013	FY 2014	FY 2015	FY 2016	SPONSOR
TOTALS FOR HUMAN RESOURCES (4 PROJECTS)				1,629,000	0	0	0	0
				PARKS AND RECREATION				
P MA028	P DN524	M	FOR MEMORIAL	500,000	0	0	0	
P NC004	P DN534	M	FRANKLIN D. ROOSEVELT FOUR FREEDOMS PARK, LLC	3,190,000	0	0	0	CITYWIDE, LAPPIN
P NC005	P DN534	M	FRANKLIN D. ROOSEVELT FOUR FREEDOMS PARK, LLC	2,700,000	0	0	0	CITYWIDE, LAPPIN, VAN BRAMER, GARONICK
TOTALS FOR PARKS AND RECREATION (3 PROJECTS)				6,390,000	0	0	0	0
				CULTURAL AFFAIRS				
HD NC038	PV DN653	M	HENRY STREET SETTLEMENT	250,000	0	0	0	CITYWIDE
PV MA022	PV DN384	M	SOUJI STREET SEAPORT/MUSEUM OF THE CITY OF NEW YORK	9,000,000	0	0	0	
PV MA002	PV DN088	K	BRIC ARTS MEDIA, BROOKLYN, INC.	1,325,000	0	0	0	
PV MA004	PV DN429	K	THEATRE FOR A NEW AUDIENCE, INC.	50,000	0	0	0	
PV MA010	PV DN288	X	MIND-BUILDERS CREATIVE ARTS CO.	400,000	0	0	0	
PV MA011	PV DN384	M	SOUTH STREET SEAPORT MUSEUM	1,300,000	0	0	0	
PV MA016	PV DN419	M	COOPER-HEWITT, NATIONAL DESIGN MUSEUM/THOMSON INSTITUTION	250,000	0	0	0	
PV MA017	PV DN195	M	AN CLAUDHEARNS SOLUIS/IRISH ARTS CENTER	0	3,000,000	0	0	
PV MA020	PV DN320	M	ST. LUKE'S CHAMBER ENSEMBLE	36,000	0	0	0	
PV MA021	PV DN678	X	BRONX COUNCIL ON THE ARTS INCORPORATED	600,000	0	0	0	
PV MA022	PV DN413	M	THEATER ET AL. INC. DBA THE CHOCOLATE FACTORY	600,000	0	0	0	
PV MA034	PV DN256	M	MANHATTAN THEATRE CLUB, INC.	450,000	0	0	0	
PV MA036	PV DN134	M	LA MAMA EXPERIMENTAL THEATRE CLUB, INC.	750,000	0	0	0	
PV MA039	PV DN381	A	SEVENTH REGIMENT ARMORY CONSERVANCY	1,000,000	0	0	0	
PV MA044	PV DN198	A	IRISH REPERTORY THEATRE, INC.	125,000	0	0	0	
PV MA045	PV DN373	A	SCULPTURECENTER	75,000	0	0	0	

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PROJECT ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2013	FY 2014	FY 2015	FY 2016	SPONSOR
PV MA046	PV DN028	K	ISSUE PROJECT ROOM, INC.	700,000	0	0	0	
PV MA047	PV DN304	M	NEW-YORK HISTORICAL SOCIETY	500,000	0	0	0	
PV MA048	PV DN574	M	FLEA THEATER, INC.	250,000	0	0	0	
PV MA052	PV DN181	M	HARLEM SCHOOL OF THE ARTS, INC.	102,000	0	0	0	
PV MA053	PV DN182	A	VISUAL ARTS RESEARCH & RESOURCE CENTER RELATING TO THE CARIBBEAN	300,000	0	0	0	
PV MA054	PV DN689	M	NUYORICAN POETS CAFE INC.	50,000	0	0	0	
PV MA055	PV DN677	X	BRONX RIVER ART CENTER	400,000	0	0	0	
PV MA056	PV DN122	M	DANCE THEATRE OF HARLEM, INC.	750,000	0	0	0	
PV MA057	PV DN144	A	RINGSIDE, INC. (STREET)	175,000	0	0	0	
PV MA058	PV DN354	X	ROUNDABOUT THEATRE COMPANY	500,000	0	0	0	
PV MA059	PV DN247	M	LOWER EAST SIDE TENEMENT MUSEUM	500,000	0	0	0	
PV MA060	PV DN736	M	PEARL THEATRE COMPANY, INC.	30,000	0	0	0	
PV MA061	PV DN329	M	PLAYWRIGHTS HORIZONS INC.	30,000	0	0	0	
PV MA062	PV DN017	M	ALLIANCE OF RESIDENT THEATRES/NEW YORK, INC.	300,000	0	0	0	
PV MA063	PV DN740	M	SOHO THINK TANK, INC.	32,000	0	0	0	
PV MA064	PV DN204	M	JAZZ AT LINCOLN CENTER, INC.	175,000	0	0	0	
PV MA065	PV DN423	M	JEWISH MUSEUM	200,000	0	0	0	
PV MA067	PV DN654	K	BEDFORD STUDYESANT RESTORATION CORP.	250,000	0	0	0	
PV MA068	PV DN124	A	DANCEWAVE, INC.	100,000	0	0	0	
PV MA069	PV DN194	A	INTREPID MUSEUM FOUNDATION	200,000	0	0	0	
PV MA070	PV DN375	A	SECOND STAGE THEATRE, INC.	500,000	0	0	0	
PV MA071	PV DN333	X	REGONES TOURING PUERTO RICOAN THEATRE COLLECTION, INC.	250,000	0	0	0	
PV MA072	PV DN741	A	CHINA INSTITUTE IN AMERICA, INC.	26,000	0	0	0	
PV MA073	PV DN112	K	CONY ISLAND USA	250,000	0	0	0	

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PROJECT ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2013	FY 2014	FY 2015	FY 2016	SPONSOR
PV NC18	PV DN655	Q	COLONIAL FARMHOUSE RESTORATION SOCIETY OF BELLEROSE, INC.	75,000	0	0	0	CITYWIDE, WEFERIN
PV NC19	PV DN332	Q	CONRAD POPPENHUSEN ASSOCIATION AKA POPPENHUSEN INSTITUTE	500,000	0	0	0	HALLORAN, QUEENS DELEGATION
PV NC21	PV DN132	M	DCTV	40,000	0	0	0	CHIN, CITYWIDE
PV NC23	PV DN704	M	THE HISPANIC SOCIETY OF AMERICA	500,000	0	0	0	MANHATTAN DELEGATION, CITYWIDE, JACKSON, RODRIGUEZ
PV NC26	PV DN204	M	JAZZ AT LINCOLN CENTER, INC.	54,000	0	0	0	COMBE, JR., CITYWIDE, BREWER
PV NC27	PV DN213	M	THE JEWISH COMMUNITY CENTER IN MANHATTAN, INC.	74,000	0	0	0	BREWER
PV NC29	PV DN134	M	LA MAMA EXPERIMENTAL THEATRE CLUB, INC	750,000	0	0	0	MENZEZ, CITYWIDE
PV NC30	PV DN247	M	LOWER EAST SIDE TENEMENT MUSEUM	600,000	0	0	0	MANHATTAN DELEGATION, RECCHA, JR., GARDONICK, CITYWIDE
PV NC32	PV DN263	M	METROPOLITAN OPERA ASSOCIATION, INC.	500,000	0	0	0	BREWER, MANHATTAN DELEGATION, CITYWIDE
PV NC37	PV DN304	M	THE NEW-YORK HISTORICAL SOCIETY	500,000	0	0	0	BREWER, MANHATTAN DELEGATION, CITYWIDE, VAN BRAMER, JACKSON
PV NC40	PV DN333	X	PREGONES TOURING PUERTO RICAN THEATRE COLLECTION, INC.	750,000	0	0	0	ARROYO, BRONX DELEGATION, CITYWIDE
PV NC41	PV DN354	M	ROUNDABOUT THEATRE COMPANY	1,200,000	0	0	0	MANHATTAN DELEGATION, CITYWIDE
PV NC42	PV DN384	M	SEAPORT MUSEUM NEW YORK	1,300,000	0	0	0	MANHATTAN DELEGATION, CITYWIDE
PV NC43	PV DN381	M	SEVENTH REGIMENT ARMORY CONSERVANCY	1,100,000	0	0	0	GARDONICK, CITYWIDE
PV NC47	PV DN409	M	SYMPHONY SPACE	0	805,000	0	0	BREWER, MANHATTAN DELEGATION, CITYWIDE, WOMENS CAUCUS
PV NC51	PV DN373	Q	SCULPTURECENTER	76,000	0	0	0	VAN BRAMER, CITYWIDE
PV NC52	PV DN187	M	THE STUDIO IN A SCHOOL ASSOCIATION INC	58,000	0	0	0	BREWER, CITYWIDE
PV NC53	PV DN766	M	UPTOWN DANCE ACADEMY	40,000	0	0	0	MARK-VIVERTO
PV NC54	PV DN786	M	UPTOWN DANCE ACADEMY	43,000	0	0	0	MARK-VIVERTO
PV NC55	PV DN162	M	USUAL ARTS RESEARCH & RESOURCE CENTER RELATING TO THE CARIBBEAN	455,000	0	0	0	MANHATTAN DELEGATION, ARROYO, CITYWIDE, CAUCUS, BLACK, LATINO AND ASIAN
PV NC56	PV DN854	K	BEDFORD STUDYESANT RESTORATION CORP.	750,000	0	0	0	VANN, CITYWIDE, CAUCUS, BLACK, LATINO AND ASIAN

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PROJECT ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2013	FY 2014	FY 2015	FY 2016	SPONSOR
PV NC130	PV DN288	M	SMITHSONIAN NATIONAL MUSEUM OF THE AMERICAN INDIAN	1,000,000	0	0	0	CITYWIDE
PV NC133	PV DN320	M	ST. LUKES CHAMBER ENSEMBLE	38,000	0	0	0	CITYWIDE
PV NC139	PV DN674	A	THE FLEA THEATER, INC.	250,000	0	0	0	CITYWIDE, VAN BRAMER
PV NC140	PV DN623	M	THE JEWISH MUSEUM	200,000	0	0	0	CITYWIDE
PV NC142	PV DN736	M	THE PEARL THEATRE COMPANY, INC.	30,000	0	0	0	CITYWIDE
PV NC144	PV DN113	Q	THEATER ET AL., INC.	600,000	0	0	0	VAN BRAMER, QUEENS DELEGATION, CITYWIDE
PV NC145	PV DN429	M	THEATRE FOR A NEW AUDIENCE, INC.	50,000	0	0	0	CITYWIDE
PV NC146	PV DN587	M	WHITNEY MUSEUM OF AMERICAN ART	4,500,000	0	0	0	CITYWIDE
PV NC150	PV DN737	M	MANHATTAN SCHOOL OF MUSIC	250,000	0	0	0	DICKENS
PV NC154	PV DN743	M	THE PALEY CENTER FOR MEDIA	750,000	0	0	0	CITYWIDE
PV NC154	PV DN384	A	SOUTH STREET SEAPORT MUSEUM	0	0	0	0	
PV NC155	PV DN017	M	ALLIANCE OF RESIDENT THEATERS NEW YORK (ARTNY)	400,000	0	0	0	
PV NC156	PV DN017	M	ALLIANCE OF RESIDENT THEATERS NEW YORK (ARTNY)	50,000	0	0	0	
PV NC157	PV DN031	A	ARC ON 4TH STREET	31,910	0	0	0	
PV NC158	PV DN031	A	ARTISTS RESIDENCE COMMUNITY ON EAST 4TH STREET, INC. (ARC)	22,000	0	0	0	
PV NC159	PV DN134	A	LA MAMA EXPERIMENTAL THEATRE CLUB	358,000	0	0	0	
PV NC160	PV DN574	A	ROD ROGERS DANCE CO AND DUO THEATER	14,000	0	0	0	LEVIN, CITYWIDE, RECCHA, JR.
PV NC161	PV DN028	K	ISSUE PROJECT ROOM, INC.	700,000	0	0	0	
PV NC162	PV DN112	K	CONY ISLAND USA	500,000	0	0	0	RECCHA, JR., CITYWIDE
PV NC163	PV DN141	M	CHINA INSTITUTE IN AMERICA, INC.	35,000	0	0	0	GARDONICK, CITYWIDE
PV NC164	PV DN132	M	DOWNTOWN COMMUNITY TELEVISION CENTER, INC.	76,000	0	0	0	CITYWIDE
PV NC165	PV DN740	M	SOHO THINK TANK, INC.	32,000	0	0	0	CITYWIDE
PV NC166	PV DN290	M	THE NEW 42ND STREET INC.	150,000	0	0	0	CITYWIDE, DICKENS, LAPPIN
PV NC167	PV DN430	M	THIRTEEN	481,000	0	0	0	CITYWIDE, RECCHA, JR.

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PROJECT ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2013	FY 2014	FY 2015	FY 2016	SPONSOR
PV NC257	PV DN384	M	SEAPORT MUSEUM NEW YORK	200,000	0	0	0	CHIN
PV NC258	PV DN406	R	CASA BELVEDERE, THE ITALIAN CULTURAL FOUNDATION, INC.	741,000	0	0	0	ROSE, ODDO, CITYWIDE, RECCHA, JR.
PV NC264	PV DN277	M	MUSEUM FOR AFRICAN ART	500,000	0	0	0	DICKENS, MANHATTAN DELEGATION, CAUCUS, BLACK, LATINO AND ASIAN
PV NC266	PV DN144	K	STREB INC.	375,000	0	0	0	LEVIN, CITYWIDE
PV NC267	PV DN639	K	THE AMERICAN DOCUMENTARY, INC.	57,000	0	0	0	LEVIN, CITYWIDE
PV NC268	PV DN072	K	THE BROOKLYN HISTORICAL SOCIETY	200,000	0	0	0	LEVIN, BROOKLYN DELEGATION
PV NC273	PV DN746	M	ABINGDON THEATRE COMPANY	25,000	0	0	0	CITYWIDE
PV NC274	PV DN017	M	ALLIANCE OF RESIDENT THEATERS NEW YORK, INC.	300,000	0	0	0	CITYWIDE, LEVIN, VAN BRAMER
PV NC278	PV DN185	M	AN CLAUDHEAMH SOLUIS/ IRISH ARTS CENTER	0	8,750,000	4,000,000	2,500,000	CITYWIDE
PV NC282	PV DN288	K	BRC ARTS MEDIA BKLYN, INC.	1,325,000	1,200,000	0	0	CITYWIDE, FIDLER
PV NC283	PV DN878	X	THE BRONX COUNCIL ON THE ARTS INCORPORATED	500,000	0	0	0	BRONX DELEGATION, CITYWIDE, VACCA
PV NC286	PV DN086	K	BROOKLYN ARTS COUNCIL	74,000	0	0	0	WILLIAMS, FIDLER, CITYWIDE
PV NC288	PV DN078	K	BROOKLYN PHILHARMONIC SYMPHONY ORCHESTRA INC.	137,000	0	0	0	RECCHA, JR.
PV NC293	PV DN119	M	COOPER HEWITT NATIONAL DESIGN MUSEUM/ THOMSON INSTITUTION	250,000	0	0	0	CITYWIDE
PV NC296	PV DN185	M	HOME FOR CONTEMPORARY THEATRE & ART	25,000	0	0	0	CITYWIDE
PV NC100	PV DN100	M	INTREPID MUSEUM FOUNDATION	250,000	0	0	0	CITYWIDE
PV NC101	PV DN196	M	IRISH REPERTORY THEATRE, INC.	125,000	0	0	0	CITYWIDE
PV NC107	PV DN266	M	MANHATTAN THEATRE CLUB, INC.	450,000	0	0	0	CITYWIDE
PV NC113	PV DN266	X	MIND-BUILDERS CREATIVE ARTS CO.	400,000	0	0	0	KOPPELL, BRONX DELEGATION, CITYWIDE
PV NC116	PV DN747	M	NEW DRAMATISTS, INC.	30,000	0	0	0	CITYWIDE
PV NC118	PV DN686	M	OPERA AMERICA	35,000	0	0	0	CITYWIDE
PV NC119	PV DN329	M	PLAYWRIGHTS HORIZONS INC.	284,000	0	0	0	CITYWIDE, RECCHA, JR.
PV NC129	PV DN375	M	SECOND STAGE THEATRE, INC.	500,000	1,000,000	0	0	CITYWIDE

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PROJECT ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2013	FY 2014	FY 2015	FY 2016	SPONSOR
TOTALS FOR CULTURAL AFFAIRS (131 PROJECTS)				54,821,610	14,758,000	4,000,000	2,500,000	
PUBLIC BUILDINGS								
ED NC055	PW DN582	M	ALLIANCE FOR DOWNTOWN NEW YORK, INC.	50,000	0	0	0	0 CITYWIDE, CHIN
ED NC057	PW DN708	M	GOODS LOVE WE DELIVER, INC.	2,000,000	0	0	0	0 CITYWIDE, BRONX DELEGATION, KOREANS, CHIN, ARABO, CAUCAS, BLACK, LATINO AND ASIAN, WOMEN'S CAUCAS, MENDEZ
ED RR001	PW DN816	K	PROSPECT PARK YMCA	473,000	0	0	0	0 TECHNICAL ADJUSTMENTS
HD NC035	PW DN573	M	CATHOLIC CHARITIES COMMUNITY SERVICES, ARCHDIOCESE OF NEW YORK	646,000	0	0	0	0 DICKENS
HD NC042	PW DN700	K	NEIGHBORHOOD HOUSING SERVICES OF EAST FLATBUSH, INC.	718,000	0	0	0	0 CITYWIDE, CAUCAS, BLACK, LATINO AND ASIAN
HL NC027	PW DN243	K	HAYZOLAH INCORPORATED	140,000	0	0	0	0 CITYWIDE, RECCHA, JR.
PW NC002	PW DN788	K	SHOREFRONT JEWISH COMMUNITY COUNCIL	71,000	0	0	0	0 NELSON, RECCHA, JR.
PW NC009	PW DN237	X	JEWISH BOARD OF FAMILY AND CHILDREN'S SERVICES, INC.	513,000	0	0	0	0 KOPPEL
PW NC026	PW DN512	Q	ASIAN AMERICANS FOR EQUALITY, INC.	517,000	0	0	0	0 CITYWIDE, QUEBENS DELEGATION, COMBIE, JR., CHIN, COMAR, JR., LEVIN
PW NC030	PW DN706	M	BIG BROTHERS BIG SISTERS OF NEW YORK CITY, INC.	324,000	0	0	0	0 CITYWIDE, MENDEZ, CHIN, COMBIE, JR., KOPPEL, CAUCAS, BLACK, LATINO AND ASIAN, DLAN, LEVIN
PW NC051	PW DN142	M	EDUCATIONAL ALLIANCE, INC.	2,250,000	0	0	0	0 CITYWIDE, CHIN
PW NC082	PW DN774	M	HARLEM FBI, INC.	513,000	0	0	0	0 CITYWIDE, MARK VIVERTO
PW NC094	PW DN208	M	JBI INTERNATIONAL, INC.	191,000	0	0	0	0 CITYWIDE
PW NC097	PW DN598	X	KIPR BAY BOYS & GIRLS CLUB	93,000	0	0	0	0 CITYWIDE, CABRERA
PW NC075	PW DN234	X	LEGAL SERVICES NYC	0	2,356,000	0	0	0 CITYWIDE, BRONX DELEGATION
PW NC077	PW DN630	K	MAISON SQUARE BOYS & GIRLS CLUB	300,000	0	0	0	0 CITYWIDE, EUGENE
PW NC090	PW DN317	Q	ONEH CHILDREN'S HOME AND FAMILY SERVICES, INC.	840,000	0	0	0	0 CITYWIDE, RECCHA, JR.
PW NC111	PW DN705	X	SHIELD OF DAVID, INC.	229,000	0	0	0	0 CABRERA
PW NC115	PW DN697	K	ST. FRANCIS COLLEGE	776,000	0	0	0	0 CITYWIDE, FIDLER, LEVIN, UURICH
PW NC121	PW DN724	X	THE BRONX DEFENDERS	103,000	0	0	0	0 BRONX DELEGATION, FOSTER

II. FY 2013 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
NON-CITY CAPITAL PROJECT DETAIL

PROJECT ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2013	FY 2014	FY 2015	FY 2016	SPONSOR
PW NC128	PW DN784	A	THE LEGAL AID SOCIETY	386,000	0	0	0	0 CITYWIDE
PW NC127	PW DN649	M	THE LOWER EASTSIDE GIRLS CLUB OF NEW YORK, INC.	910,000	0	0	0	0 CITYWIDE, MANHATTAN DELEGATION, CHIN
PW NC129	PW DN891	X	THE POINT COMMUNITY DEVELOPMENT CORPORATION	206,000	0	0	0	0 CITYWIDE, ARROYO
PW NC133	PW DN780	M	UNION SETTLEMENT ASSOCIATION, INC.	103,000	0	0	0	0 CITYWIDE, MARK VIVERTO
PW NC135	PW DN438	K	UNITED JEWISH ORGANIZATIONS OF WILLIAMSBURG, INC.	1,707,000	0	0	0	0 CITYWIDE, BROOKLYN DELEGATION, LEVIN, DLAN
PW NC140	PW DN765	K	YOU GOTTA BELIEVE THE OLDER CHILD ADOPTION & PERMANENCY MOVEMENT, INC.	923,000	0	0	0	0 RECCHA, JR.
PW NC141	PW DN004	M	92ND STREET YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION	350,000	0	0	0	0 LAPRIN, GARDONICK
PW TA002	PW AN220	K	FUND FOR THE CITY OF NEW YORK	-1,075,000	0	0	0	0
TOTALS FOR PUBLIC BUILDINGS (28 PROJECTS)				14,270,000	2,356,000	0	0	
TOTALS FOR ALL (238 PROJECTS)				127,594,610	19,111,000	4,000,000	2,500,000	

III. FY 2013 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2013	FY 2014	FY 2015	FY 2016
1020 CARROLL PLACE LLC	HD DN714	\$500,000	\$0	\$0	\$0
1133 MANHATTAN AVENUE LLC	HD DN749	\$200,000	\$0	\$0	\$0
3 LEGGED DOG, INC	PV DN001	\$63,000	\$0	\$0	\$0
	PV DN001	20,000	0	0	0
	PV DN001	43,000	0	0	0
82ND STREET YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YMEWHA)	PW DN604	\$350,000	\$0	\$0	\$0
		350,000	0	0	0
AIC HO HO	PV DN663	\$0	\$0	\$0	\$0
		0	0	0	0
ASINGDON THEATRE COMPANY	PV DN748	\$50,000	\$0	\$0	\$0
	PV DN748	25,000	0	0	0
	PV DN748	25,000	0	0	0
AFFORDABLE HOUSING DEVELOPMENT COMPANY LLC	HD DN682	\$250,000	\$0	\$0	\$0
		250,000	0	0	0
ALBEE TOWER 1 OWNERS LLC	HD DN750	\$1,200,000	\$0	\$0	\$0
		1,200,000	0	0	0
ALLIANCE OF RESIDENT THEATERS/NEW YORK (ARTNY)	PV DN017	\$1,650,000	\$0	\$0	\$0
	PV DN017	350,000	0	0	0
	PV DN017	300,000	0	0	0
	PV MN017	400,000	0	0	0
ALLIED WEST FARMS (NY) LLC	HD DN711	\$1,300,000	\$0	\$0	\$0
		1,300,000	0	0	0
AMALGAMATED WAREHOUSE HOUSES, INC.	HD DN698	\$500,000	\$0	\$0	\$0
		500,000	0	0	0
AMERICAN DOCUMENTARY, INC.	PV DN639	\$80,000	\$0	\$0	\$0
	PV DN639	23,000	0	0	0
		57,000	0	0	0

III. FY 2013 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY