

SUPPLEMENT TO  
**THE CITY RECORD**

THE COUNCIL —STATED MEETING OF  
**THURSDAY, JUNE 28, 2012**

**THE COUNCIL**

*Minutes of the Proceedings for the  
STATED MEETING  
of  
Thursday, June 28, 2012*

**PART II**

Finance Reports Supplementary Supporting Documents:

Supporting Detail for Fiscal Year 2013 -  
Changes to the Executive Capital Budget  
Adopted by the City Council  
Pursuant to Section 254 of the City Charter

Excerpts from the Adjustments Summary/Schedule C (June 28, 2012)

Supporting Detail For Fiscal Year 2013  
Changes to the Executive Capital Budget Adopted by the  
City Council Pursuant to Section 254 of the City Charter.



The City of New York

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**I.**

**FY 2013 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254  
CAPITAL PROJECT DETAIL**

I. FY 2013 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 CAPITAL PROJECT DETAIL

Table with columns: PROJECT ID, BUDGET LINE, BORO, PROJECT TITLE, FY 2013, FY 2014, FY 2015, FY 2016, SPONSOR. Includes sub-sections for AGING, COURTS, CHILDREN SERVICES, and EDUCATION.

I. FY 2013 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 CAPITAL PROJECT DETAIL

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I.  
FY 2013 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254  
CAPITAL PROJECT DETAIL

PROJECT ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2013	FY 2014	FY 2015	FY 2016	SPONSOR
E CN125	E D001	R	IS 51R	100,000	0	0	0	ROSE
E CN126	E D001	Q	IS 71Q	36,000	0	0	0	CROWLEY
E CN127	E D001	Q	IS 72Q	100,000	0	0	0	WILLS
E CN128	E D001	Q	IS 73Q	36,000	0	0	0	CROWLEY
E CN129	E D001	Q	IS 80Q	36,000	0	0	0	CROWLEY
E CN130	E D001	Q	IS 227Q	50,000	0	0	0	FERRERAS
E CN131	E D001	Q	IS 61Q	50,000	0	0	0	FERRERAS
E CN132	E D001	Q	IS 65Q	50,000	0	0	0	FERRERAS
E CN134	E D001	K	IS 96K	100,000	0	0	0	GREENFIELD
E CN135	E D001	Q	J.H.S. 186Q	400,000	0	0	0	KOO
E CN137	E D001	K	JAMES MADISON HS (K429) CONTACT: ASSISTANT PRINCIPAL JOE COHEN, 3787	170,000	0	0	0	NELSON
E CN138	E D001	K	JAMES MADISON HS (K429) CONTACT: ASSISTANT PRINCIPAL JOE COHEN, 3787	125,000	0	0	0	NELSON
E CN139	E D001	Q	JHS 202Q ROBERT H. GOODARD	150,000	0	0	0	ULRICH
E CN140	E D001	Q	JHS 210Q ELIZABETH BLACKWELL	100,000	0	0	0	ULRICH
E CN141	E D001	K	JUAN MOREL CAMPOS SECONDARY SCHOOL	75,000	0	0	0	LEVIN
E CN142	E D001	K	K 882 THE ACADEMY OF TALENTED BROOKLYN	50,000	0	0	0	GREENFIELD
E CN144	E D001	K	K415 ABRAMAM LINCOLN HIGH SCHOOL TECHNOLOGY UPGRADES	36,000	0	0	0	GREENFIELD
E CN147	E D001	Q	LAW, GOVERNMENT, AND COMMUNITY SERVICE HIGH SCHOOL, AT CAMPUS MORET	250,000	0	0	0	COMRIE, JR.
E CN150	E D001	Q	LAW, GOVERNMENT, AND COMMUNITY SERVICE HIGH SCHOOL, AT CAMPUS MORET	75,000	0	0	0	COMRIE, JR.
E CN151	E D001	K	LEON M. GOLDSTEIN HS (K535) CONTACT: PRINCIPAL JOSEPH ZAZA, 1830 SHORE	110,000	0	0	0	NELSON
E CN152	E D001	M	M208 LOWER MANHATTAN ARTS ACADEMY	37,000	0	0	0	CHIN
E CN153	E D001	K	MANHATTAN BEACH SCHOOL (P.S. K195) CONTACT: PRINCIPAL ARTHUR FORMAN, 131	110,000	0	0	0	NELSON

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PROJECT ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2013	FY 2014	FY 2015	FY 2016	SPONSOR
E CN163	E D001	Q	P.S. 50Q	150,000	0	0	0	WILLS
E CN164	E D001	Q	P.S. 62Q	150,000	0	0	0	WILLS
E CN165	E D001	Q	P.S. 60Q	100,000	0	0	0	WILLS
E CN166	E D001	Q	P.S. 94Q	250,000	0	0	0	WILLS
E CN167	E D001	Q	P.S. 107Q	300,000	0	0	0	KOO
E CN168	E D001	Q	P.S. 120Q	200,000	0	0	0	KOO
E CN169	E D001	K	P.S. 121K (NELSON A. ROCKEFELLER)	50,000	0	0	0	GREENFIELD
E CN190	E D001	M	P.S. 130M	35,000	0	0	0	CHIN
E CN191	E D001	M	P.S. 130M	35,000	0	0	0	CHIN
E CN192	E D001	M	P.S. 134M	40,000	0	0	0	CHIN
E CN193	E D001	M	P.S. 137M	75,000	0	0	0	CHIN
E CN194	E D001	M	P.S. 142M	40,000	0	0	0	CHIN
E CN195	E D001	Q	P.S. 14Q	50,000	0	0	0	FERRERAS
E CN196	E D001	M	P.S. 150M	100,000	0	0	0	CHIN
E CN197	E D001	K	P.S. 153K HOMECREST SCHOOL	110,000	0	0	0	NELSON
E CN198	E D001	Q	P.S. 160Q	100,000	0	0	0	WILLS
E CN199	E D001	K	P.S. 164K (CAESAR RODNEY)	36,000	0	0	0	GREENFIELD
E CN200	E D001	K	P.S. 177K (THE MARLBORO SCHOOL)	50,000	0	0	0	GREENFIELD
E CN201	E D001	Q	P.S. 177Q	100,000	0	0	0	KOO
E CN202	E D001	K	P.S. 186K (HOMERWOOD)	101,000	0	0	0	GREENFIELD
E CN203	E D001	K	P.S. 192K TECHNOLOGY UPGRADES	50,000	0	0	0	GREENFIELD
E CN204	E D001	K	P.S. 205K (CLARION)	50,000	0	0	0	GREENFIELD
E CN205	E D001	M	P.S. 20M	45,000	0	0	0	CHIN
E CN206	E D001	Q	P.S. 20Q	100,000	0	0	0	KOO
E CN207	E D001	Q	P.S. 214Q	300,000	0	0	0	KOO

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PROJECT ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2013	FY 2014	FY 2015	FY 2016	SPONSOR
E CN155	E D001	Q	MATHEMATICS, SCIENCE RESEARCH AND TECHNOLOGY HIGH SCHOOL	35,000	0	0	0	COMRIE, JR.
E CN157	E D001	Q	MATHEMATICS, SCIENCE RESEARCH AND TECHNOLOGY HIGH SCHOOL	35,000	0	0	0	COMRIE, JR.
E CN158	E D001	Q	MATHEMATICS, SCIENCE RESEARCH AND TECHNOLOGY HIGH SCHOOL	50,000	0	0	0	COMRIE, JR.
E CN159	E D001	R	MCKEE HIGH SCHOOL	100,000	0	0	0	ROSE
E CN160	E D001	Q	MERRICK CHILDREN'S ACADEMY	50,000	0	0	0	COMRIE, JR.
E CN162	E D001	Q	MERRICK CHILDREN'S ACADEMY	35,000	0	0	0	COMRIE, JR.
E CN163	E D001	Q	MERRICK CHILDREN'S ACADEMY	35,000	0	0	0	COMRIE, JR.
E CN164	E D001	M	MS 104N-SIMON BARUCH MIDDLE SCHOOL	200,000	0	0	0	MENDEZ, GARODNICK
E CN165	E D001	Q	MS 137Q AMERICA'S SCHOOL OF HEROES TECHNOLOGY & CONSTRUCTION UPGRADES	100,000	0	0	0	ULRICH
E CN166	E D001	Q	MS 156Q	55,000	0	0	0	HALLORAN
E CN167	E D001	M	MS 167M, ROBERT F. WAGNER MIDDLE SCHOOL	200,000	0	0	0	GARODNICK
E CN168	E D001	X	MS 254X	24,000	0	0	0	RIVERA
E CN169	E D001	K	MS 287K	100,000	0	0	0	VANN
E CN170	E D001	K	MS 297K	150,000	0	0	0	VANN
E CN171	E D001	K	MS 30K NORTH STAR ACADEMY	100,000	0	0	0	JAMES
E CN172	E D001	K	MS 35KOP-14 (BROOKLYN BROWNSTONE SCHOOL)	800,000	0	0	0	VANN
E CN173	E D001	K	MS 384K	66,000	0	0	0	VANN
E CN175	E D001	K	MS 57K	100,000	0	0	0	VANN
E CN176	E D001	M	MS 86M LOWER MANHATTAN MIDDLE SCHOOL	36,000	0	0	0	CHIN
E CN177	E D001	M	NEW PERSON HIGH SCHOOL (COLOCATED IN SEWARD PARK CAMPUS)	45,000	0	0	0	CHIN
E CN178	E D001	K	NEW YORK DEPARTMENT OF EDUCATION BROOKLYN TRANSITION CENTER (TSCN)-MEDIA	50,000	0	0	0	JAMES
E CN179	E D001	Q	P.S. 121Q	100,000	0	0	0	WILLS
E CN181	E D001	Q	P.S. 30Q	50,000	0	0	0	WILLS

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PROJECT ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2013	FY 2014	FY 2015	FY 2016	SPONSOR
E CN323	E 0001	Q	PS 90Q	36,000	0	0	0	CROWLEY
E CN324	E 0001	Q	PS 91Q	36,000	0	0	0	CROWLEY
E CN325	E 0001	K	PS 94K	200,000	0	0	0	GONZALEZ
E CN328	E 0001	Q	PS 97Q	36,000	0	0	0	CROWLEY
E CN327	E 0001	Q	PS 98Q	100,000	0	0	0	HALLORAN
E CN328	E 0001	K	PS 98K (ISAAC ASIMOV SCHOOL) TECHNOLOGY UPGRADES	100,000	0	0	0	GREENFIELD
E CN329	E 0001	Q	PSIS 113Q	36,000	0	0	0	CROWLEY
E CN330	E 0001	Q	PSIS 119Q	36,000	0	0	0	CROWLEY
E CN331	E 0001	Q	PSIS 129Q	36,000	0	0	0	CROWLEY
E CN332	E 0001	Q	PSIS 269Q	36,000	0	0	0	COMRIE, JR.
E CN335	E 0001	Q	PSIS 265Q	75,000	0	0	0	COMRIE, JR.
E CN337	E 0001	K	PSIS 686K (BROOKLYN SCHOOL OF INQUIRY) TECHNOLOGY UPGRADES	50,000	0	0	0	GREENFIELD
E CN338	E 0001	Q	PSIS 87Q	36,000	0	0	0	CROWLEY
E CN340	E 0001	K	PS134K TECHNOLOGY UPGRADES	36,000	0	0	0	GREENFIELD
E CN341	E 0001	K	PS217K TECHNOLOGY UPGRADES	50,000	0	0	0	GREENFIELD
E CN342	E 0001	K	PS307K DANIEL HALE WILLIAMS - PERSERVE IZONE	50,000	0	0	0	JAMES
E CN343	E 0001	K	PS316K ELIJAH G. STROUD - TECH UPGRADE	36,000	0	0	0	JAMES
E CN344	E 0001	K	PSK TELNIS G. BERGEN	100,000	0	0	0	JAMES
E CN345	E 0001	Q	QUEENS ACADEMY HIGH SCHOOL	75,000	0	0	0	WILLS
E CN346	E 0001	Q	QUEENS ACADEMY HIGH SCHOOL - FLUSHING CAMPUS	100,000	0	0	0	KOO
E CN349	E 0001	M	RICHARD GREEN	45,000	0	0	0	CHN
E CN350	E 0001	Q	ROBERT H. GODDARD HIGH SCHOOL OF COMMUNICATION ARTS AND TECHNOLOGY	150,000	0	0	0	ULRICH
E CN351	E 0001	Q	ROCKAWAY PARK HS FOR ENVIRONMENTAL SUSTAINABILITY TECHNOLOGY & CONSTRUCT	500,000	0	0	0	ULRICH

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PROJECT ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2013	FY 2014	FY 2015	FY 2016	SPONSOR
E CN352	E 0001	Q	SAMUEL HUNTINGTON P.S. 40	100,000	0	0	0	WILLS
E CN353	E 0001	Q	SCHLAYS ACADEMY TECHNOLOGY & CONSTRUCTION UPGRADES	100,000	0	0	0	ULRICH
E CN354	E 0001	K	SCIENCE SKILLS CENTER H.S. - TECH UPGRADES	100,000	0	0	0	JAMES
E CN355	E 0001	K	STAR ACADEMY WIRING AND TECHNOLOGY UPGRADE	250,000	0	0	0	EUGENE
E CN356	E 0001	K	SUNSET PARK HIGH SCHOOL	150,000	0	0	0	GONZALEZ
E CN357	E 0001	M	TASS (TECHNOLOGY, ARTS, AND SCIENCES STUDIO)	50,000	0	0	0	MENDEZ
E CN358	E 0001	Q	THE ARTHUR R. ASHIE JR. SCHOOL PS 161Q	250,000	0	0	0	WILLS
E CN359	E 0001	K	THE BROOKLYN BROWNSTONE SCHOOL	35,000	0	0	0	VANN
E CN360	E 0001	K	THE BROOKLYN INTERNATIONAL H.S. - SCIENCE CLASSROOMS UPGRADES	100,000	0	0	0	JAMES
E CN363	E 0001	Q	THE CYNTHIA JENKINS SCHOOL PS 37Q	150,000	0	0	0	COMRIE, JR.
E CN364	E 0001	Q	THE CYNTHIA JENKINS SCHOOL PS 37Q	100,000	0	0	0	COMRIE, JR.
E CN368	E 0001	Q	THE RENAISSANCE MIDDLE SCHOOL IS 192	90,000	0	0	0	COMRIE, JR.
E CN369	E 0001	Q	THE RONALD H. BROWN SCHOOL P.S. 155	100,000	0	0	0	WILLS
E CN370	E 0001	Q	THE RONALD MCKNAB SCHOOL PSMS 147	70,000	0	0	0	COMRIE, JR.
E CN372	E 0001	Q	THE ST. ALBANS SCHOOL PS 38Q	60,000	0	0	0	COMRIE, JR.
E CN377	E 0001	K	URBAN ASSEMBLY ACADEMY OF ARTS LETTERS - TECH UPGRADES	100,000	0	0	0	JAMES
E CN378	E 0001	K	URBAN ASSEMBLY ACADEMY OF ARTS LETTERS-PS20 CLINTON HILL - GREEN ROOF	50,000	0	0	0	JAMES
E CN380	E 0001	K	WILLIAMSBURG HS FOR ARCHITECTURE AND DESIGN	35,000	0	0	0	LEVIN
E CN381	E 0001	K	WILLIAMSBURG PREP HIGH SCHOOL	35,000	0	0	0	LEVIN
E CN382	E 0001	Q	YORK EARLY COLLEGE ACADEMY	50,000	0	0	0	WILLS
E CN383	E 0001	Q	JHS 164Q	50,000	0	0	0	HALLORAN
E CN384	E 0001	R	IS75R	200,000	0	0	0	IONZIO
E CN385	E 0001	R	PS1R	200,000	0	0	0	IONZIO

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E CN386	E 0001	R	PSAR SCHOOLYARD AND DRIVEWAY	250,000	0	0	0	IONZIO
E CN387	E 0001	R	PSBR	200,000	0	0	0	IONZIO
E CN388	E 0001	R	PSBR	200,000	0	0	0	IONZIO
E CN389	E 0001	X	ARCHIMEDES ACADEMY FOR MATH, SCIENCE & TECHNOLOGY APPLICATION (X387)	350,000	0	0	0	PALMA
E CN390	E 0001	X	BRONX CHARTER SCHOOL FOR EXCELLENCE	200,000	0	0	0	PALMA
E CN391	E 0001	X	BRONX GUILD HIGH SCHOOL (X452)	75,000	0	0	0	PALMA
E CN392	E 0001	X	BRONX LITTLE SCHOOL (X691)	100,000	0	0	0	PALMA
E CN393	E 0001	X	IS 125K - HENRY HUDSON (X125)	240,000	0	0	0	PALMA
E CN395	E 0001	Q	IS109Q	250,000	0	0	0	WEPRIN
E CN396	E 0001	Q	JHS 123 - JAMES M. KIERAN (X123)	275,000	0	0	0	PALMA
E CN397	E 0001	X	JHS 131X - THE ALBERT EINSTEIN SCHOOL (X131)	130,000	0	0	0	PALMA
E CN398	E 0001	M	LES PREPARATORY HIGH SCHOOL	50,000	0	0	0	CHN
E CN399	E 0001	M	MARTA VALLE HIGH SCHOOL (W LES PREP)	35,000	0	0	0	CHN
E CN400	E 0001	X	METROPOLITAN LIGHTHOUSE CHARTER SCHOOL (X461)	40,000	0	0	0	PALMA
E CN401	E 0001	Q	MS172Q	140,000	0	0	0	WEPRIN
E CN402	E 0001	Q	MS74Q	250,000	0	0	0	WEPRIN
E CN403	E 0001	M	P.S. 124M YUNG WING	100,000	0	0	0	CHN
E CN404	E 0001	X	P.S. 93X - ALBERT G. OLIVER (X93)	40,000	0	0	0	PALMA
E CN405	E 0001	Q	PS109Q	100,000	0	0	0	WEPRIN
E CN407	E 0001	X	PS 105X - THE PARCHESTER SCHOOL (X105)	75,000	0	0	0	PALMA
E CN410	E 0001	X	PS 152X - THE EVERGREEN SCHOOL (X152)	75,000	0	0	0	PALMA
E CN412	E 0001	X	PS 47X - JOHN RANDOLPH SCHOOL (X47)	100,000	0	0	0	PALMA
E CN413	E 0001	X	PS 531X - ARCHER ELEMENTARY SCHOOL (X531)	100,000	0	0	0	PALMA
E CN414	E 0001	X	PS 536X	100,000	0	0	0	PALMA

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PROJECT ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2013	FY 2014	FY 2015	FY 2016	SPONSOR
E CM416	E 0001	Q	PS1576Q THE HOLLISWOOD SCHOOL	50,000	0	0	0	WEPRIN
E CM417	E 0001	Q	PS1526Q	35,000	0	0	0	WEPRIN
E CM418	E 0001	X	PSMS 194X (X194)	150,000	0	0	0	PALMA
E CM419	E 0001	Q	PS115Q	50,000	0	0	0	WEPRIN
E CM420	E 0001	Q	PS133Q	100,000	0	0	0	WEPRIN
E CM421	E 0001	Q	PS135Q	100,000	0	0	0	WEPRIN
E CM422	E 0001	Q	PS160Q	40,000	0	0	0	WEPRIN
E CM423	E 0001	Q	PS169Q	150,000	0	0	0	WEPRIN
E CM424	E 0001	Q	PS169Q	50,000	0	0	0	WEPRIN
E CM425	E 0001	Q	PS16Q	150,000	0	0	0	WEPRIN
E CM426	E 0001	Q	PS203Q	100,000	0	0	0	WEPRIN
E CM427	E 0001	Q	PS213Q	250,000	0	0	0	WEPRIN
E CM428	E 0001	Q	PS221Q	50,000	0	0	0	WEPRIN
E CM429	E 0001	Q	PS26Q	250,000	0	0	0	WEPRIN
E CM430	E 0001	Q	PS33Q	50,000	0	0	0	WEPRIN
E CM431	E 0001	Q	PS35Q	150,000	0	0	0	WEPRIN
E CM432	E 0001	Q	PS46Q	250,000	0	0	0	WEPRIN
E CM433	E 0001	Q	PS811Q	65,000	0	0	0	WEPRIN
E CM434	E 0001	X	SOUNDVIEW ACADEMY (X448)	420,000	0	0	0	PALMA
E CM435	E 0001	X	STEVENSON CAMPUS	500,000	0	0	0	PALMA
E CM436	E 0001	X	THE BRONX MATHEMATICS PREPARATORY SCHOOL (X275)	113,000	0	0	0	PALMA
E CM437	E 0001	X	THE CINEMA SCHOOL ON BEHALF OF THE GHETTO FILM SCHOOL (X478)	75,000	0	0	0	PALMA
E CM438	E 0001	M	UNIVERSITY NEIGHBORHOOD HIGH SCHOOL	75,000	0	0	0	CHN
E CM439	E 0001	M	URBAN ASSEMBLY ACADEMY OF GOVERNMENT AND LAW	60,000	0	0	0	CHN



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E CN580	E D001	Q	PS 131 Q	100,000	0	0	0	GENNARO
E CN581	E D001	Q	PS 130Q THE REGO PARK SCHOOL	85,000	0	0	0	KOSLOWITZ
E CN582	E D001	Q	PS 144Q	200,000	0	0	0	KOSLOWITZ
E CN584	E D001	M	PS 151M	270,000	0	0	0	LAPPIN
E CN585	E D001	Q	PS 154 Q	100,000	0	0	0	GENNARO
E CN586	E D001	M	PS 156M	570,000	0	0	0	LAPPIN
E CN589	E D001	K	PS 161K	35,000	0	0	0	WILLIAMS
E CN600	E D001	M	PS 183M	91,000	0	0	0	LAPPIN
E CN603	E D001	K	PS 194K	150,000	0	0	0	FIDLER
E CN604	E D001	Q	PS 196Q	200,000	0	0	0	KOSLOWITZ
E CN605	E D001	K	PS 198K	35,000	0	0	0	WILLIAMS
E CN606	E D001	M	PS 19M ASHER LEVY	100,000	0	0	0	MENDEZ
E CN607	E D001	R	PS 200K	250,000	0	0	0	ODDO
E CN608	E D001	K	PS 202K	75,000	0	0	0	FIDLER
E CN609	E D001	K	PS 206K	150,000	0	0	0	FIDLER
E CN610	E D001	K	PS 207K EARLY CHILDHOOD CENTER	120,000	0	0	0	FIDLER
E CN611	E D001	K	PS 207K FILLMORE ACADEMY	120,000	0	0	0	FIDLER
E CN612	E D001	R	PS 21R	200,000	0	0	0	ROSE
E CN613	E D001	Q	PS 220 Q	150,000	0	0	0	GENNARO
E CN614	E D001	K	PS 222K	75,000	0	0	0	FIDLER
E CN615	E D001	K	PS 226K	200,000	0	0	0	FIDLER
E CN616	E D001	R	PS 23R	250,000	0	0	0	ODDO
E CN617	E D001	K	PS 251K	125,000	0	0	0	FIDLER
E CN618	E D001	Q	PS 255 Q	120,000	0	0	0	GENNARO
E CN619	E D001	K	PS 266K	35,000	0	0	0	WILLIAMS

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FY 2013 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254  
CAPITAL PROJECT DETAIL

PROJECT ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2013	FY 2014	FY 2015	FY 2016	SPONSOR
E CN654	E D001	M	PS15 217M	175,000	0	0	0	LAPPIN
E CN655	E D001	Q	PS15 499 Q	90,000	0	0	0	GENNARO
E CN656	E D001	Q	PS15M 164 Q	100,000	0	0	0	GENNARO
E CN657	E D001	X	PS15M31X	132,000	0	0	0	ARROYO
E CN658	E D001	K	PS124K BATHROOMS	150,000	0	0	0	LANDER
E CN659	E D001	K	PS130K TECHNOLOGY	50,000	0	0	0	LANDER
E CN661	E D001	K	PS154K TECHNOLOGY	90,000	0	0	0	LANDER
E CN662	E D001	R	PS186K	250,000	0	0	0	ODDO
E CN663	E D001	R	PS25R	75,000	0	0	0	IONIZZO
E CN664	E D001	R	PS32R	75,000	0	0	0	IONIZZO
E CN665	E D001	M	PS366M WASHINGTON HEIGHTS ACADEMY	50,000	0	0	0	RODRIGUEZ
E CN666	E D001	R	PS36R	75,000	0	0	0	IONIZZO
E CN667	E D001	R	PS3R AUDITORIUM UPGRADE	300,000	0	0	0	IONIZZO
E CN668	E D001	R	PS42R	100,000	0	0	0	IONIZZO
E CN669	E D001	R	PS55R	75,000	0	0	0	IONIZZO
E CN670	E D001	R	PS56R	75,000	0	0	0	IONIZZO
E CN671	E D001	R	PS6R	75,000	0	0	0	IONIZZO
E CN672	E D001	R	PS66R	75,000	0	0	0	IONIZZO
E CN673	E D001	R	PS66R	50,000	0	0	0	ODDO
E CN674	E D001	R	PS6R SCIENCE LAB	300,000	0	0	0	IONIZZO
E CN675	E D001	Q	QUEENS VOCATIONAL	50,000	0	0	0	VAN BRAMER
E CN676	E D001	K	SAMUEL J. TILDEN HIGH SCHOOL	35,000	0	0	0	WILLIAMS
E CN677	E D001	R	STATEN ISLAND TECH HS	350,000	0	0	0	ODDO
E CN678	E D001	R	TOTTENVILLE HS	75,000	0	0	0	IONIZZO
E CN680	E D001	Q	TOWNSEND HARRIS HIGH SCHOOL	100,000	0	0	0	GENNARO, WEPFIN

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FY 2013 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254  
CAPITAL PROJECT DETAIL

PROJECT ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2013	FY 2014	FY 2015	FY 2016	SPONSOR
E CN620	E D001	R	PS 26R	225,000	0	0	0	ODDO
E CN621	E D001	K	PS 272K	100,000	0	0	0	FIDLER
E CN622	E D001	K	PS 276K	125,000	0	0	0	FIDLER
E CN623	E D001	K	PS 277K	250,000	0	0	0	FIDLER
E CN624	E D001	M	PS 280M	100,000	0	0	0	LAPPIN
E CN625	E D001	K	PS 312K	150,000	0	0	0	FIDLER
E CN626	E D001	M	PS 325M	75,000	0	0	0	RODRIGUEZ
E CN629	E D001	R	PS 37R	75,000	0	0	0	IONIZZO
E CN630	E D001	R	PS 38R	225,000	0	0	0	ODDO
E CN631	E D001	M	PS 41M	275,000	0	0	0	QUINN
E CN632	E D001	R	PS 41R	50,000	0	0	0	ODDO
E CN634	E D001	R	PS 46R	50,000	0	0	0	ODDO
E CN635	E D001	R	PS 46R	50,000	0	0	0	ODDO
E CN636	E D001	X	PS 48A- THE WILLIS AVENUE SCHOOL	125,000	0	0	0	ARROYO
E CN637	E D001	R	PS 50R	50,000	0	0	0	ODDO
E CN638	E D001	Q	PS 51Q	60,000	0	0	0	KOSLOWITZ
E CN639	E D001	K	PS 52K	100,000	0	0	0	FIDLER
E CN640	E D001	R	PS 52R	50,000	0	0	0	ODDO
E CN641	E D001	R	PS 54R	50,000	0	0	0	ODDO
E CN642	E D001	R	PS 56R	50,000	0	0	0	ODDO
E CN643	E D001	R	PS 60R	50,000	0	0	0	ODDO
E CN644	E D001	M	PS 64M THE ROBERT SIMON SCHOOL	75,000	0	0	0	MENDEZ
E CN646	E D001	X	PS 73K	325,000	0	0	0	ARROYO
E CN647	E D001	Q	PS 82 Q	100,000	0	0	0	GENNARO
E CN653	E D001	K	PS15 105K	35,000	0	0	0	WILLIAMS

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FY 2013 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254  
CAPITAL PROJECT DETAIL

PROJECT ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2013	FY 2014	FY 2015	FY 2016	SPONSOR
E CN708	E D001	Q	PSIS 279Q	50,000	0	0	0	SANDERS, JR.
E CN709	E D001	Q	SPRINGFIELD HS PATHWAY TO WRITERS	50,000	0	0	0	SANDERS, JR.
E CN710	E D001	X	THE NEW SCHOOL FOR LEADERSHIP AND JOURNALISM, 120 WEST 21ST STREET	60,000	0	0	0	KOPPELL
E CN711	E D001	Q	VILLAGE ACADEMY	50,000	0	0	0	SANDERS, JR.
E CN712	E D001	M	HARLEM RENAISSANCE HIGH SCHOOL	50,000	0	0	0	DICKENS
E CN713	E D001	M	P.S. 187 M	200,000	0	0	0	DICKENS
E CN714	E D001	M	WADLEIGH SECONDARY SCHOOL FOR THE PERFORMING AND VISUAL ARTS	100,000	0	0	0	DICKENS
E CN715	E D001	K	BROOKLYN ARBOR SCHOOL	100,000	0	0	0	REYNA
E CN717	E D001	K	BROOKLYN TECHNICAL HIGH SCHOOL	1,500,000	0	0	0	CITYWIDE
E CN718	E D001	X	CRESTON ACADEMY MS 10K47	200,000	0	0	0	CABRERA
E CN719	E D001	M	EAST SIDE MIDDLE SCHOOL MS 114	100,000	0	0	0	LAPPIN
E CN722	E D001	K	IS 347K	500,000	0	0	0	REYNA
E CN723	E D001	K	IS 377K	100,000	0	0	0	REYNA
E CN724	E D001	K	K033	2,400,000	0	0	0	CITYWIDE
E CN725	E D001	M	MS 328M	50,000	0	0	0	JACKSON
E CN734	E D001	X	P.S. 386X	100,000	0	0	0	CABRERA
E CN736	E D001	M	PS 125K RESO A	35,000	0	0	0	REYNA
E CN738	E D001	M	PS 182M	426,000	0	0	0	JACKSON
E CN740	E D001	K	PS 256K	50,000	0	0	0	REYNA
E CN741	E D001	K	PS 257K RESO A	70,000	0	0	0	REYNA
E CN742	E D001	K	PS 274K RESO A	35,000	0	0	0	REYNA
E CN743	E D001	X	PS 386X	175,000	0	0	0	CABRERA
E CN745	E D001	M	PS 7M	2,000,000	0	0	0	CITYWIDE, MARK-IVERRITO
E CN746	E D001	X	PS 91X	60,000	0	0	0	CABRERA

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FY 2013 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254  
CAPITAL PROJECT DETAIL

PROJECT ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2013	FY 2014	FY 2015	FY 2016	SPONSOR
E CN750	E D001	X	THE CAPTAIN MANUEL RIVERA, JR. SCHOOL	78,000	0	0	0	CABRERA
E CN751	E D001	K	PS 65K	200,000	0	0	0	CITYWIDE
E CN752	E D001	M	WAGNER MIDDLE SCHOOL MS 167	50,000	0	0	0	LAPPIN
E CN753	E D001	X	MOUNT HOPE CENTENNIAL SCHOOL	500,000	0	0	0	CABRERA
E CN755	E D001	M	NEW YORK HARBOR FOUNDATION, INC	350,000	0	0	0	CITYWIDE, CHIN
E CN756	E D001	K	MS 442NEW HORIZONS MIDDLE SCHOOL	35,000	0	0	0	LANDER
E CN757	E D001	K	JHS 22K THE MONTAUK SCHOOL	35,000	0	0	0	LANDER
E CN758	E D001	K	DITMAS JUNIOR HIGH SCHOOL	35,000	0	0	0	LANDER
E CN759	E D001	K	BROOKLYN SCHOOL FOR COLLABORATIVE STUDIES	35,000	0	0	0	LANDER
E CN760	E D001	K	WILLIAM ALEXANDER MIDDLE SCHOOL	35,000	0	0	0	LANDER
E CN761	E D001	K	JOHN W. KIMBALL LEARNING CENTER	35,000	0	0	0	LANDER
E CN762	E D001	K	SILAS B. DUTCHER SCHOOL	35,000	0	0	0	LANDER
E CN763	E D001	K	PS 131K	35,000	0	0	0	LANDER
E CN764	E D001	K	BROOKLYN NEW SCHOOL	35,000	0	0	0	LANDER
E CN765	E D001	K	THE KENSINGTON SCHOOL	35,000	0	0	0	LANDER
E CN766	E D001	K	PS 230K	35,000	0	0	0	LANDER
E CN767	E D001	K	PS 321K	35,000	0	0	0	LANDER
E CN768	E D001	K	PS 32K	35,000	0	0	0	LANDER
E CN769	E D001	K	PS 372K	35,000	0	0	0	LANDER
E CN770	E D001	K	PS 39K	35,000	0	0	0	LANDER
E CN771	E D001	K	SECONDARY SCHOOL FOR LAW	35,000	0	0	0	LANDER
E CN772	E D001	K	SECONDARY SCHOOL FOR JOURNALISM	35,000	0	0	0	LANDER
E CN773	E D001	K	PARK SLOPE COLLEGIATE	35,000	0	0	0	LANDER
E CN774	E D001	K	PS 58K	35,000	0	0	0	LANDER
E CN775	E D001	K	MILLENNIUM BROOKLYN HIGH SCHOOL	35,000	0	0	0	LANDER

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FY 2013 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254  
CAPITAL PROJECT DETAIL

PROJECT ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2013	FY 2014	FY 2015	FY 2016	SPONSOR
E CN776	E D001	K	PS 77K - HOUSED IN PS 164 CAESAR RODNEY	35,000	0	0	0	LANDER
E CN777	E D001	K	P.S. 386K	480,000	0	0	0	MEALY
E CN778	E D001	K	P.S. 40 - GEORGE WASHINGTON CARVER SCHOOL	75,000	0	0	0	MEALY
E CN779	E D001	K	BROWNSVILLE ACADEMY HIGH SCHOOL	285,000	0	0	0	MEALY
E CN780	E D001	K	P.S.I.S. 137K	98,000	0	0	0	MEALY
E CN781	E D001	K	P.S. 135 SHELTON BROOKNER SCHOOL	285,000	0	0	0	MEALY
E CN782	E D001	K	RONALD E. MCNAMPUBLIC SCHOOLS	185,000	0	0	0	MEALY
E CN783	E D001	K	PSIS 323	600,000	0	0	0	MEALY
E CN784	E D001	K	P.S. 158K	98,000	0	0	0	MEALY
E CN785	E D001	K	P.S. 12	750,000	0	0	0	MEALY
E CN786	E D001	K	P.S. 309 GEORGE E. WIRECAN PREP	500,000	0	0	0	MEALY
E CN787	E D001	K	PS 218K	200,000	0	0	0	RECCHIA, JR.
E CN788	E D001	K	PS 288K	400,000	0	0	0	RECCHIA, JR.
E CN789	E D001	K	IS 228K	100,000	0	0	0	RECCHIA, JR.
E CN790	E D001	K	IS 236K	100,000	0	0	0	RECCHIA, JR.
E CN791	E D001	K	LINCOLN HS	600,000	0	0	0	RECCHIA, JR.
E CN792	E D001	K	PS 89K	100,000	0	0	0	RECCHIA, JR.
E CN797	E D001	K	PS 208K	250,000	0	0	0	RECCHIA, JR.
E CN798	E D001	K	PS 212K	200,000	0	0	0	RECCHIA, JR.
E CN799	E D001	K	PS 216K	300,000	0	0	0	RECCHIA, JR.
E CN800	E D001	K	PS 226K	400,000	0	0	0	RECCHIA, JR.
E CN801	E D001	K	PS 329K	200,000	0	0	0	RECCHIA, JR.
E CN802	E D001	K	IS 98K	100,000	0	0	0	RECCHIA, JR.
E CN806	E D001	K	KECSS	101,000	0	0	0	RECCHIA, JR.
E CN807	E D001	K	LIFE ACADEMY	100,000	0	0	0	RECCHIA, JR.

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FY 2013 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254  
CAPITAL PROJECT DETAIL

PROJECT ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2013	FY 2014	FY 2015	FY 2016	SPONSOR
E CN852	E D001	Q	CHALLENGE PREPATORY ACADEMY	50,000	0	0	0	SANDERS, JR.
E CN853	E D001	Q	GOLDIE MAPLE ACADEMY	1,000,000	0	0	0	SANDERS, JR.
E CN854	E D001	X	INTERNATIONAL SCHOOL OF LIBERAL ARTS/ISLA SCHOOL, 2780 RESERVOIR AVENUE	100,000	0	0	0	KOPPELL
E CN855	E D001	Q	IS 212Q	1,000,000	0	0	0	SANDERS, JR.
E CN856	E D001	X	MARIE CURE HIGH SCHOOL-NURSING, 120 WEST 21ST STREET	60,000	0	0	0	KOPPELL
E CN857	E D001	Q	MS 53Q	50,000	0	0	0	SANDERS, JR.
E CN858	E D001	Q	PS 104Q	50,000	0	0	0	SANDERS, JR.
E CN859	E D001	Q	PS 106Q	50,000	0	0	0	SANDERS, JR.
E CN862	E D001	Q	PS 156Q	50,000	0	0	0	SANDERS, JR.
E CN863	E D001	Q	PS 187Q	50,000	0	0	0	SANDERS, JR.
E CN864	E D001	Q	PS 183Q	50,000	0	0	0	SANDERS, JR.
E CN865	E D001	Q	PS 165Q	50,000	0	0	0	SANDERS, JR.
E CN866	E D001	Q	PS 197Q	50,000	0	0	0	SANDERS, JR.
E CN867	E D001	Q	PS 215Q	50,000	0	0	0	SANDERS, JR.
E CN868	E D001	Q	PS 257Q	50,000	0	0	0	SANDERS, JR.
E CN869	E D001	Q	PS 253Q	50,000	0	0	0	SANDERS, JR.
E CN700	E D001	Q	PS 266Q	50,000	0	0	0	SANDERS, JR.
E CN701	E D001	Q	PS 330Q	50,000	0	0	0	SANDERS, JR.
E CN702	E D001	Q	PS 37Q	50,000	0	0	0	SANDERS, JR.
E CN703	E D001	Q	PS 39Q	50,000	0	0	0	SANDERS, JR.
E CN704	E D001	Q	PS 42Q	50,000	0	0	0	SANDERS, JR.
E CN705	E D001	Q	PS 45Q	50,000	0	0	0	SANDERS, JR.
E CN706	E D001	Q	PS 52Q	50,000	0	0	0	SANDERS, JR.
E CN707	E D001	Q	PS/IS 138Q	50,000	0	0	0	SANDERS, JR.

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CAPITAL PROJECT DETAIL

PROJECT ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2013	FY 2014	FY 2015	FY 2016	SPONSOR
E CN811	E D001	K	PS 101K	100,000	0	0	0	RECCHA, JR.
E CN815	E D001	Q	INFORMATION TECH HS	50,000	0	0	0	VAN BRAMER
E CN816	E D001	Q	AVATON HS	50,000	0	0	0	VAN BRAMER
E CN817	E D001	K	PS/TK CHARLES A. DORSEY	50,000	0	0	0	JAMES
E CN818	E D001	K	ACORN COMMUNITY HIGH SCHOOL	100,000	0	0	0	JAMES
E CN819	E D001	K	PS/TK JOHANN DEKALB	50,000	0	0	0	JAMES
E CN820	E D001	K	PS 135K	70,000	0	0	0	GONZALEZ
E CN821	E D001	K	PS 255K	250,000	0	0	0	GONZALEZ
E CN822	E D001	K	IS 220K JOHN J. PERSHING	50,000	0	0	0	GONZALEZ
E CN823	E D001	K	PS 172K BEACON SCHOOL OF EX	300,000	0	0	0	GONZALEZ
E CN824	E D001	K	PS 105K (K105)	150,000	0	0	0	GONZALEZ
E CN825	E D001	K	PS 89	70,000	0	0	0	GONZALEZ
E CN826	E D001	A	OUTWARD BOUND	500,000	0	0	0	CITYWIDE
E CN827	E D001	K	PS 84K	40,000	0	0	0	DILAN
E CN828	E D001	Q	ACADEMY OF AMERICAN STUDIES	150,000	0	0	0	VAN BRAMER
E CN829	E D001	Q	HIGH SCHOOL FOR CONSTRUCTION TRADES, ENGINEERING AND ARCHITECTURE	150,000	0	0	0	ULRICH
E CN830	E D001	M	LIFE SCIENCES HIGH SCHOOL	60,000	0	0	0	GARDONICK
E CN831	E D001	Q	ACADEMY OF AMERICAN STUDIES	150,000	0	0	0	VAN BRAMER
E CN832	E D001	K	WINGATE CAMPUS HS TECHNOLOGY UPGRADE	150,000	0	0	0	EUGENE
E CN833	E D001	K	PS 8K	100,000	0	0	0	EUGENE
E CN834	E D001	K	BAV ACADEMY #HS (K098)	200,000	0	0	0	NELSON
E CN835	E D001	K	IS 211K	1,000,000	0	0	0	CITYWIDE
E CN836	E D001	K	SUSAN WAGNER HS	45,000	0	0	0	RECCHA, JR.
E CN837	E D001	K	IS 258K	400,000	0	0	0	RECCHA, JR.
E CN838	E D001	K	PS 721K	100,000	0	0	0	RECCHA, JR.

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CAPITAL PROJECT DETAIL

PROJECT ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2013	FY 2014	FY 2015	FY 2016	SPONSOR
E CN814	E D001	M	MORTON STREET SCHOOL SITE	0	2,000,000	0	0	QUINN
E CN815	E D001	K	JESSE OWENS PLAYGROUND	1,175,000	0	0	0	VANN
HD CN002	E D002	X	NEW SETTLEMENT	3,800,000	0	0	0	CITYWIDE, FOSTER, BRONX DELEGATION
HN CN006	E D401	M	FASHION INSTITUTE OF TECHNOLOGY	500,000	0	0	0	CITYWIDE
HN CN009	E D401	M	FTT ACADEMIC BUILDING	2,000,000	2,500,000	0	0	CITYWIDE
P CN005	E D001	K	K180 SEALL ACADEMY LIBRARY RENOVATION	500,000	0	0	0	GENTILE
P CN107	E D001	M	MOTT HALL SCHOOL	250,000	0	0	0	JACKSON
PV NC063	E D001	M	PSIS 187M	250,000	0	0	0	JACKSON
PV NC067	E D001	M	FREDERICK DOUGLASS ACADEMY #1	200,000	0	0	0	CITYWIDE, VANN
<b>TOTALS FOR EDUCATION (660 PROJECTS)</b>				<b>103,480,000</b>	<b>4,500,000</b>	<b>0</b>	<b>0</b>	
<b>ECONOMIC DEVELOPMENT</b>								
E CN444	ED D075	M	METROPOLITAN WATER FRONT ALLIANCE	350,000	0	0	0	JACKSON
E CN814	ED DNS38	K	UFT CHARTER SCHOOL	0	2,000,000	0	0	DILAN
ED CN001	ED D075	X	HUNTS POINT	10,000,000	0	0	0	CITYWIDE
ED CN002	ED D075	M	LA MARQUETA (HOT BREAD KITCHEN)	177,000	0	0	0	CITYWIDE
ED CN003	ED D075	C	LIVING WAGE	0	10,000,000	0	0	CITYWIDE
ED CN004	ED D075	R	POUCH CAMP	250,000	0	0	0	ODDO
ED CN005	ED D075	M	RANDALL'S ISLAND CONNECTOR CONDUIT REMOVAL	110,000	0	0	0	MARK-VIVERTO
ED CN006	ED D075	K	LOEWS KINGS THEATER REHABILITATION	500,000	0	0	0	EUGENE
ED CN011	ED D075	A	AMPHITHEATER PROJECT	0	8,500,000	0	0	CITYWIDE
ED CN021	ED D319	K	BROOKLYN NAVY YARD	0	3,000,000	0	0	CITYWIDE
ED CN04	ED D384	K	DUMBO/VINEGAR HILL AREA IMPROVEMENTS	0	1,000,000	0	0	LEVIN
ED NC006	ED DNS76	K	BIOBAT, INC.	2,000,000	0	0	0	CITYWIDE, EUGENE, FIDLER, GONZALEZ
ED NC007	ED D319	K	BROOKLYN NAVY YARD DEVELOPMENT CORPORATION	5,000,000	0	0	0	CITYWIDE, FIDLER, LANDER

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CAPITAL PROJECT DETAIL

PROJECT ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2013	FY 2014	FY 2015	FY 2016	SPONSOR
ED NC008	ED D319	K	BROOKLYN NAVY YARD DEVELOPMENT CORPORATION	0	3,000,000	0	0	CITYWIDE, BROOKLYN DELEGATION, JAMES, LEVIN, LANDER, NELSON, REYNA, FIDLER
ED NC015	ED DN180	X	FOOD BANK FOR NEW YORK CITY	670,000	0	0	0	CITYWIDE, CAUCUS, BLACK, LATINO AND ASIAN
ED NC016	ED DN180	A	FOOD BANK FOR NEW YORK CITY	60,000	0	0	0	CITYWIDE, CAUCUS, BLACK, LATINO AND ASIAN
PN NC007	ED DN789	M	CHINATOWN MANPOWER PROJECT, INC.	80,000	0	0	0	CHIN
PW NC028	ED DN739	K	BED-STUDY CAMPAIGN AGAINST HUNGER	268,000	0	0	0	CITYWIDE, MEALY, VANN
PW NC036	ED D075	M	CEC STUDY/SABANT COVE	1,000,000	0	0	0	CITYWIDE, MANHATTAN DELEGATION, GENNARO
PW NC093	ED DN776	K	PRATT INSTITUTE	663,000	0	0	0	CITYWIDE, LANDER, BREWER, MENDEZ, LEVIN
<b>TOTALS FOR ECONOMIC DEVELOPMENT (20 PROJECTS)</b>				<b>21,151,000</b>	<b>27,500,000</b>	<b>0</b>	<b>0</b>	
<b>FIRE DEPARTMENT</b>								
F CN001	F D175	Q	UNION STREET FIRE HOUSE	700,000	0	0	0	KOO
<b>TOTALS FOR FIRE DEPARTMENT (1 PROJECT)</b>				<b>700,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>HOUSING AUTHORITY</b>								
ED NC013	HA D001	Q	NYCHA CONSTRUCTION	300,000	0	0	0	CITYWIDE, QUEENS DELEGATION, VALLOE, JR.
HA CN001	HA D001	K	BOROUGHEN PLAZA	1,000,000	0	0	0	REYNA
HA CN002	HA D001	M	154 WEST BATH STREET DOME SITE	135,000	0	0	0	BREWER
HA CN005	HA D001	Q	BASLEY PARK HOUSES	75,000	0	0	0	COMRIE, JR.
HA CN006	HA D001	Q	BASLEY PARK HOUSES	175,000	0	0	0	COMRIE, JR.
HA CN007	HA D001	Q	BASLEY PARK HOUSES	75,000	0	0	0	COMRIE, JR.
HA CN008	HA D001	Q	BASLEY PARK HOUSES	35,000	0	0	0	COMRIE, JR.
HA CN009	HA D001	M	BARUCH HOUSES	400,000	0	0	0	MENDEZ
HA CN010	HA D001	M	BETANCES HOUSES	75,000	0	0	0	MARK-VIVERTO
HA CN011	HA D001	X	BRONX RIVER HOUSE	250,000	0	0	0	PALMA
HA CN012	HA D001	X	BRONXCHESTER HOUSES	313,000	0	0	0	ARROYO
HA CN013	HA D001	X	BRONXWOOD TOWERS, INC.	400,000	0	0	0	SEABROOK

I.  
FY 2013 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254  
CAPITAL PROJECT DETAIL

PROJECT ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2013	FY 2014	FY 2015	FY 2016	SPONSOR
HA CN014	HA D001	M	CAMPOS PLAZA	200,000	0	0	0	MENDEZ
HA CN016	HA D001	M	CLINTON HOUSES	60,000	0	0	0	MARK-VIVERTO
HA CN017	HA D001	M	CORSI HOUSES	35,000	0	0	0	MARK-VIVERTO
HA CN018	HA D001	M	DOUGLASS HOUSES	250,000	0	0	0	MARK-VIVERTO
HA CN019	HA D001	M	DYCKMAN HOUSES	300,000	0	0	0	RODRIGUEZ
HA CN020	HA D001	K	GOWANUS HOUSES	90,000	0	0	0	LEVIN
HA CN022	HA D001	K	INDEPENDENCE TOWERS	90,000	0	0	0	LEVIN
HA CN024	HA D001	M	JEFFERSON HOUSES	75,000	0	0	0	MARK-VIVERTO
HA CN025	HA D001	X	JOHN ADAMS HOUSES	350,000	0	0	0	ARROYO
HA CN026	HA D001	M	JOHNSON HOUSES	60,000	0	0	0	MARK-VIVERTO
HA CN027	HA D001	Q	LATIMER GARDENS	200,000	0	0	0	KOO
HA CN028	HA D001	M	LILLIAN WALD HOUSES	450,000	0	0	0	MENDEZ
HA CN029	HA D001	M	LINCOLN HOUSES	1,000,000	0	0	0	DICKENS
HA CN030	HA D001	X	LINDVILLE HOUSING COMPANY, INC.	350,000	0	0	0	SEABROOK
HA CN031	HA D001	M	MARBLE HILL HOUSES	200,000	0	0	0	RODRIGUEZ
HA CN032	HA D001	M	MILLBROOK HOUSES	250,000	0	0	0	MARK-VIVERTO
HA CN033	HA D001	M	MILLBROOK HOUSES	60,000	0	0	0	MARK-VIVERTO
HA CN034	HA D001	M	NEW YORK CITY HOUSING AUTHORITY-344 EAST 28TH STREET	158,000	0	0	0	MENDEZ
HA CN035	HA D001	K	NYCHA	100,000	0	0	0	JAMES
HA CN037	HA D001	X	NYCHA SECURITY CAMERAS	1,615,000	0	0	0	VACCA
HA CN038	HA D001	K	SHEEPSHEAD NOSTRAND	1,391,000	0	0	0	NELSON
HA CN039	HA D001	X	SOUNDVIEW HOUSES	650,000	0	0	0	PALMA
HA CN040	HA D001	M	STANLEY/IBACCS TENANT ASSOCIATION	100,000	0	0	0	GARDONICK
HA CN041	HA D001	M	STANLEY M. ISACCS NEIGHBORHOOD CENTER, INC.	250,000	0	0	0	GARDONICK

I. FY 2013 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 CAPITAL PROJECT DETAIL

Table with columns: PROJECT ID, BUDGET LINE, BORO, PROJECT TITLE, FY 2013, FY 2014, FY 2015, FY 2016, SPONSOR. Includes rows for projects HA 0001 through HA 0021 and a sub-total for HOUSING AUTHORITY (48 PROJECTS).

I. FY 2013 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 CAPITAL PROJECT DETAIL

Table with columns: PROJECT ID, BUDGET LINE, BORO, PROJECT TITLE, FY 2013, FY 2014, FY 2015, FY 2016, SPONSOR. Includes rows for projects HD 0009 through HD 0047 and a sub-total for HOUSING PRESERVATION & DEVELOPMENT.

I. FY 2013 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 CAPITAL PROJECT DETAIL

Table with columns: PROJECT ID, BUDGET LINE, BORO, PROJECT TITLE, FY 2013, FY 2014, FY 2015, FY 2016, SPONSOR. Includes rows for projects HD 0048 through HD 0051 and a sub-total for HOUSING PRESERVATION & DEVELOPMENT (25 PROJECTS).

I. FY 2013 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 CAPITAL PROJECT DETAIL

Table with columns: PROJECT ID, BUDGET LINE, BORO, PROJECT TITLE, FY 2013, FY 2014, FY 2015, FY 2016, SPONSOR. Includes rows for projects HL 0050 through HL 0052 and a sub-total for HEALTH (19 PROJECTS).

I.  
FY 2013 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254  
CAPITAL PROJECT DETAIL

PROJECT ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2013	FY 2014	FY 2015	FY 2016	SPONSOR
HN CN040	HN D002	Q	YORK COLLEGE	1,000,000	0	0	0	COMRIE, JR., QUEENS DELEGATION
HN CN042	HN D002	X	HOSIUS COMMUNITY COLLEGE	950,000	0	0	0	CITYWIDE, BRONX DELEGATION
HN CN043	HN D002	M	HUNTER COLLEGE	1,500,000	0	0	0	CITYWIDE, MANHATTAN DELEGATION
HN CN045	HN D002	X	LEHMAN COLLEGE	3,200,000	0	0	0	CITYWIDE, BRONX DELEGATION
HN CN047	HN D004	M	NEW YORK CITY COLLEGE OF TECHNOLOGY	400,000	0	0	0	CITYWIDE, FIDLER
HN CN048	HN D004	Q	QUEENS COLLEGE	1,500,000	0	0	0	CITYWIDE, QUEENS DELEGATION
HN CN049	HN D002	C	SOC INITIATIVE (CUNY)	1,000,000	1,000,000	0	0	CITYWIDE
HN CN052	HN D004	R	COLLEGE OF STATEN ISLAND	85,000	0	0	0	ROSE
HN CN053	HN D002	R	COLLEGE OF STATEN ISLAND	60,000	0	0	0	ROSE
HN CN054	HN D004	K	NEW YORK CITY COLLEGE OF TECHNOLOGY	85,000	0	0	0	LEVIN
HN CN056	HN D005	M	BARUCH COLLEGE	600,000	0	0	0	CITYWIDE
HN CN057	HN D005	M	BARUCH COLLEGE	570,000	0	0	0	CITYWIDE
HN CN060	HN D005	M	CUNY GRADUATE CENTER	500,000	0	0	0	CITYWIDE
HN CN061	HN D002	X	BRONX COMMUNITY COLLEGE	1,000,000	0	0	0	CITYWIDE
HN CN065	HN D002	M	HONORS COLLEGE	0	5,000,000	0	0	CITYWIDE
HN CN068	HN D005	A	CUNY - CONSTRUCTION AND IMPROVEMENTS TO CITY UNIVERSITY BUILDINGS	8,750,000	10,000,000	8,750,000	8,000,000	CITYWIDE
HN RR001	HN D004	A	TV PRODUCTION FACILITY UPGRADE	754,000	0	0	0	TECHNICAL ADJUSTMENTS
<b>TOTALS FOR CITY UNIVERSITY OF NEW YORK (33 PROJECTS)</b>				<b>32,379,000</b>	<b>16,000,000</b>	<b>8,750,000</b>	<b>8,000,000</b>	
<b>HEALTH AND HOSPITALS CORPORATION</b>								
HO CN001	HO D003	K	CONY ISLAND HOSPITAL	760,000	0	0	0	CITYWIDE, NELSON, FIDLER
HO CN003	HO D003	K	CUMBERLAND DIAGNOSTIC AND TREATMENT CENTER	200,000	0	0	0	CITYWIDE, JAMES
HO CN004	HO D003	X	LINCOLN MEDICAL AND MENTAL HEALTH CENTER	500,000	0	0	0	CITYWIDE, BRONX DELEGATION, ARROYO
HO CN005	HO D003	K	WOODHULL MEDICAL CENTER	100,000	0	0	0	CITYWIDE, LEVIN
HO CN006	HO D003	K	WOODHULL MEDICAL CENTER	1,175,000	0	0	0	CITYWIDE, LEVIN

I.  
FY 2013 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254  
CAPITAL PROJECT DETAIL

PROJECT ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2013	FY 2014	FY 2015	FY 2016	SPONSOR
HO CN007	HO D003	Q	ELMHURST HOSPITAL	300,000	0	0	0	FERRERAS, QUEENS DELEGATION
HO CN008	HO D003	Q	ELMHURST HOSPITAL CENTER (EHC)	900,000	0	0	0	QUEENS DELEGATION, DROMM
HO CN010	HO D003	M	METROPOLITAN HOSPITAL CENTER	105,000	0	0	0	MARK-VIVERTO
HO CN013	HO D003	Q	QUEENS HOSPITAL CORPORATION	290,000	0	0	0	COMRIE, JR., QUEENS DELEGATION
HO CN014	HO D003	Q	QUEENS HOSPITAL CORPORATION	500,000	0	0	0	COMRIE, JR., QUEENS DELEGATION
HO CN015	HO D003	K	CONY ISLAND HOSPITAL (NYC H&HC)	190,000	0	0	0	NELSON
HO CN017	HO D003	M	BELLEVEUE HOSPITAL CENTER	325,000	0	0	0	CITYWIDE
HO CN018	HO D003	M	BELLEVEUE HOSPITAL CENTER	525,000	0	0	0	CITYWIDE
HO CN020	HO D003	M	HARLEM HOSPITAL CENTER	260,000	0	0	0	CITYWIDE
HO CN021	HO D003	M	HARLEM HOSPITAL CENTER	210,000	0	0	0	CITYWIDE
HO CN022	HO D003	M	METROPOLITAN HOSPITAL CENTER	2,420,000	0	0	0	CITYWIDE
HO CN023	HO D003	M	STYENHAM HEALTH CENTER	120,000	0	0	0	CITYWIDE
HO CN024	HO D003	K	MORRISANNA DIAGNOSTIC & TREATMENT	345,000	0	0	0	CITYWIDE
HO CN025	HO D003	K	CONY ISLAND HOSPITAL	1,300,000	0	0	0	CITYWIDE
HO CN026	HO D003	K	CUMBERLAND D&TC	350,000	0	0	0	CITYWIDE
HO CN027	HO D003	K	KINGS COUNTY HOSPITAL CENTER	2,087,000	0	0	0	CITYWIDE
HO CN029	HO D003	S	155 VANDERBILT AVENUE MEDICAL CENTER	2,500,000	4,500,000	0	0	CITYWIDE
HO CN050	HO D003	M	HARLEM HOSPITAL CENTER	600,000	0	0	0	CITYWIDE
HO CN051	HO D003	M	GOVERNOR HEALTHCARE SERVICES	500,000	0	0	0	CITYWIDE
<b>TOTALS FOR HEALTH AND HOSPITALS CORPORATION (24 PROJECTS)</b>				<b>16,592,000</b>	<b>4,500,000</b>	<b>0</b>	<b>0</b>	
<b>HUMAN RESOURCES</b>								
HL NC026	HR DN761	M	HARLEM UNITED COMMUNITY AIDS CENTER, INC.	316,000	0	0	0	CITYWIDE, DICKENS, WOMEN'S CAUCUS
HR CN001	HR D002	Q	ALLEN AVE SOUTH JAMAICA MULTI-SERVICE CENTER	250,000	0	0	0	COMRIE, JR.
HR CN002	HR D002	Q	ALLEN AVE SOUTH JAMAICA MULTI-SERVICE CENTER	190,000	0	0	0	COMRIE, JR.

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FY 2013 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254  
CAPITAL PROJECT DETAIL

PROJECT ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2013	FY 2014	FY 2015	FY 2016	SPONSOR
PW NC054	HR DN153	K	FEDERATION OF ITALIAN AMERICAN ORGANIZATIONS OF BROOKLYN, LTD.	800,000	0	0	0	CITYWIDE, RECCHIA, JR., GREENFIELD, FIDLER
PW NC100	HR DN756	Q	QSAC, INC. (QUALITY SERVICES FOR THE AUTISM COMMUNITY)	38,000	0	0	0	CITYWIDE, HALLORAN, QUEENS DELEGATION, CROWLEY, DROMM, HALLORAN, KOPPELL, ULRICH
PW NC101	HR DN756	X	QSAC, INC. (QUALITY SERVICES FOR THE AUTISM COMMUNITY)	355,000	0	0	0	CITYWIDE, VACCA, BRONX DELEGATION, CROWLEY, DROMM, HALLORAN, KOPPELL, ULRICH
<b>TOTALS FOR HUMAN RESOURCES (6 PROJECTS)</b>				<b>1,493,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>HIGHWAYS</b>								
ED NC011	HW D102	M	EAST 86TH STREET MERCHANTS/RESIDENTS ASSOCIATION	260,000	0	0	0	LAPPIN
HW CN002	HW D102	M	BROADWAY MALL	662,000	0	0	0	CITYWIDE, BREWER, DICKENS, JACKSON, BREWER
HW CN004	HW D102	M	BOGARBUS PLAZA (DEPARTMENT OF TRANSPORTATION)	35,000	0	0	0	CHIN
HW CN006	HW D103	Q	65E ST STANISLAUS KOSTKA SAFE ROUTES TO SCHOOLS	300,000	0	0	0	CROWLEY
HW CN007	HW D101	K	CHURCH AVE/PROSPECT EXPRESSWAY INTERSECTION SAFETY	200,000	0	0	0	LANDER
HW CN008	HW D102	M	DELANEY STREET IMPROVEMENTS (DEPARTMENT OF TRANSPORTATION)	138,000	0	0	0	CHIN
HW CN009	HW D101	K	DUMBO STREET RECONSTRUCTION	300,000	0	0	0	LANDER
HW CN010	HW D104	R	FOREST AVENUE AND SOUTH AVE IMPROVEMENT	350,000	0	0	0	ROSE
HW CN011	HW D102	M	FORSYTH PLAZA (DEPARTMENT OF TRANSPORTATION)	200,000	0	0	0	CHIN
HW CN012	HW D103	Q	JAMES COURT ROADWAY & BULKHEAD RECONSTRUCTION	200,000	0	0	0	ULRICH
HW CN013	HW D104	R	MILLING CONTRACT FOR S1	1,000,000	0	0	0	STATEN ISLAND DELEGATION
HW CN014	HW D103	Q	NEW YORK CITY DOT	1,000,000	0	0	0	KOSLOWITZ
HW CN016	HW D104	R	PLAZA PARK PROGRAM 2011	250,000	0	0	0	ROSE
HW CN019	HW D101	K	SAFE STREETS FOR SENIORS	186,000	0	0	0	GONZALEZ
HW CN021	HW D104	R	SMART LIGHTS	250,000	0	0	0	IONZIO
HW CN022	HW D101	K	TILLARY STREET AREA RECONSTRUCTION	200,000	0	0	0	JAMES, LEVIN

I.  
FY 2013 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254  
CAPITAL PROJECT DETAIL

PROJECT ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2013	FY 2014	FY 2015	FY 2016	SPONSOR
HW NT001	HW D102	M	86TH ST STREETSCAPE-225 EAST 79TH JADISON TO YORK AVE	100,000	0	0	0	TECHNICAL ADJUSTMENTS
HW NT001	HW D101	K	MYRTLE AVE REVITALIZATION PROJECT	300,000	0	0	0	TECHNICAL ADJUSTMENTS
HW RR001	HW D101	K	PUTNAM TRIANGLE STREETSCAPE	150,000	0	0	0	JAMES
HW RR002	HW D102	K	E 86TH ST. STREETSCAPE	300,000	0	0	0	GARDONICK
HW RR004	HW D101	K	INSTALLATION OF BENCHES AND TRASH BINS IN PROSPECT HEIGHTS	40,000	0	0	0	JAMES
HW RR005	HW D103	K	71ST AVE PLAZA	1,400,000	0	0	0	REYNA
HW RR006	HW D101	K	GRAND ST BID RENEWAL PROJECT	1,273,000	0	0	0	REYNA
P RR002	HW D104	R	RECONSTRUCTION OF WEST SHORE RAMP AT MULDOON AVE	800,000	0	0	0	ROSE
P RR003	HW D104	R	VICTORY BLVD & CLOVE RD STREET & INTERSECTION IMPRV	500,000	0	0	0	ROSE
P RR005	HW D104	R	S1 RESURFACING AND MILLING	1,000,000	0	0	0	
<b>TOTALS FOR HIGHWAYS (8 PROJECTS)</b>				<b>11,417,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>NEW YORK RESEARCH LIBRARY</b>								
LN CN002	L D002	M	SCHOMBERG CENTER FOR RESEARCH IN BLACK CULTURE	500,000	0	0	0	DICKENS
LN CN016	L D002	M	NEW YORK PUBLIC LIBRARY FOR THE PERFORMING ARTS	1,525,000	0	0	0	BREWER
<b>TOTALS FOR NEW YORK RESEARCH LIBRARY (2 PROJECTS)</b>				<b>2,025,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>BROOKLYN PUBLIC LIBRARY</b>								
LB CN001	LB D104	K	KENSINGTON BRANCH BPL INITIAL OUTFITTING	80,000	0	0	0	LANDER
LB CN003	LB D104	K	FACILITY UPGRADES	175,000	0	0	0	LEVIN
LB CN005	LB D104	M	BPL	5,000,000	0	0	0	CITYWIDE
<b>TOTALS FOR BROOKLYN PUBLIC LIBRARY (3 PROJECTS)</b>				<b>5,255,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>NEW YORK PUBLIC LIBRARY</b>								
LN CN001	LN D008	M	CUNTEE CULLEN BRANCH	500,000	0	0	0	DICKENS
LN CN003	LN D008	X	MORRISANNA BRANCH NEW YORK PUBLIC LIBRARY	500,000	0	0	0	FOSTER

I. FY 2013 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 CAPITAL PROJECT DETAIL

Table with columns: PROJECT ID, BUDGET LINE, BORO, PROJECT TITLE, FY 2013, FY 2014, FY 2015, FY 2016, SPONSOR. Includes rows for projects like '8TH STREET BRANCH NEW YORK PUBLIC LIBRARY' and 'LIBRARY RENOVATION/UPGRADE AT PENNSULA LIBRARY BRANCH'.

I. FY 2013 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 CAPITAL PROJECT DETAIL

Table with columns: PROJECT ID, BUDGET LINE, BORO, PROJECT TITLE, FY 2013, FY 2014, FY 2015, FY 2016, SPONSOR. Includes rows for projects like 'SUNNYSIDE BRANCH' and 'WINGATE PARK RECONSTRUCTION'.

I. FY 2013 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 CAPITAL PROJECT DETAIL

Table with columns: PROJECT ID, BUDGET LINE, BORO, PROJECT TITLE, FY 2013, FY 2014, FY 2015, FY 2016, SPONSOR. Includes rows for projects like 'BOOKER T. WASHINGTON PLAYGROUND' and 'LIBRARY VENDING MACHINE @ ROCKAWAY BLVD'.

I. FY 2013 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 CAPITAL PROJECT DETAIL

Table with columns: PROJECT ID, BUDGET LINE, BORO, PROJECT TITLE, FY 2013, FY 2014, FY 2015, FY 2016, SPONSOR. Includes rows for projects like 'JUDGE PLAYGROUND BASKETBALL COURTS' and 'LAFAYETTE AVENUE GREENSTREETS III'.

I.  
FY 2013 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254  
CAPITAL PROJECT DETAIL

PROJECT ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2013	FY 2014	FY 2015	FY 2016	SPONSOR
P CN139	P D016	M	VERDI SQUARE	50,000	0	0	0	BREWER
P CN140	P D021	X	VIDALIA PARK	250,000	0	0	0	RIVERA
P CN144	P D019	Q	RUFUS KING MANOR MUSEUM	400,000	0	0	0	GENNARO
P CN146	P D018	M	WEST 89 STREET PLAYGROUND	300,000	0	0	0	BREWER
P CN147	P D019	Q	BEYSWATER PLAYGROUND BANDSHELL	1,063,000	0	0	0	SANDERS, JR.
P CN148	P D033	Q	BEACH WAGON	115,000	0	0	0	SANDERS, JR., LURICH
P CN149	P D033	Q	CREW CAB PICK-UP TRUCK	45,000	0	0	0	SANDERS, JR.
P CN151	P D019	Q	PARKS DEPARTMENT	550,000	0	0	0	KOSLOWITZ
P CN152	P D019	Q	PARKS DEPARTMENT	630,000	0	0	0	KOSLOWITZ
P CN153	P D019	Q	PARKS DEPARTMENT	500,000	0	0	0	KOSLOWITZ
P CN155	P D019	Q	26TH CD STREET TREES	35,000	0	0	0	DROMM
P CN156	P D019	Q	82ND STREET PARTNERSHIP	35,000	0	0	0	FERRERAS
P CN161	P D018	M	CHELSEA PARK	250,000	0	0	0	QUINN
P CN162	P D018	M	CHELSEA RECREATION CENTER	150,000	0	0	0	QUINN
P CN164	P D019	Q	DUNNINGHAM TRIANGLE	115,000	0	0	0	FERRERAS
P CN165	P D019	Q	EAST ELMHURST DOG RUN	1,100,000	0	0	0	FERRERAS
P CN166	P D019	Q	EAST ELMHURST 3, 127 COMFORT STATION	400,000	0	0	0	FERRERAS
P CN167	P D017	K	GLENWOOD PLAYGROUND	1,500,000	0	0	0	WILLIAMS
P CN169	P D018	M	HANBOROUGH RECREATION CENTER	500,000	0	0	0	DICKENS
P CN176	P D019	K	HIGHLAND PARK RENOVATION	1,400,000	0	0	0	DULAN
P CN177	P D019	Q	HINTON PARK	350,000	0	0	0	FERRERAS
P CN179	P D016	M	J. HOOD WRIGHT	75,000	0	0	0	RODRIGUEZ
P CN180	P D019	Q	JACKSON HEIGHTS 78TH STREET GARDEN SCHOOL RENOVATION	1,100,000	0	0	0	DROMM
P CN181	P D056	Q	LAND ACQUISITION	300,000	0	0	0	HALLORAN
P CN182	P D017	K	LIGHTING FOR PARKS*P8	150,000	0	0	0	WILLIAMS

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FY 2013 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254  
CAPITAL PROJECT DETAIL

PROJECT ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2013	FY 2014	FY 2015	FY 2016	SPONSOR
P CN183	P D019	Q	LITTLE BAY SOCCER FIELDS	1,300,000	0	0	0	HALLORAN
P CN184	P D019	Q	MACIEL PARK	1,450,000	0	0	0	HALLORAN
P CN185	P D018	M	MARCUS GARVEY PARK PLAYGROUND	500,000	0	0	0	DICKENS
P CN187	P D017	K	MOFFAT STREET PLAYGROUND	1,000,000	0	0	0	DICKENS
P CN188	P D018	M	MORNINGSIDE PARK	1,000,000	0	0	0	DULAN
P CN189	P D020	R	ORCHARD BEACH BEIRN REPAIR	500,000	0	0	0	ODOO
P CN190	P D021	X	ORCHARD BEACH	95,000	0	0	0	VACCA
P CN191	P D019	Q	P 3 148Q	450,000	0	0	0	FERRERAS
P CN196	P D019	Q	PARKS WILLIAM GUNN PLAYGROUND EXPANSION	500,000	0	0	0	WEPRIN
P CN198	P D021	X	PELLHAM BAY PARK PATHWAYS	100,000	0	0	0	VACCA
P CN199	P D019	Q	PLAAT TRIANGLE	200,000	0	0	0	HALLORAN
P CN201	P D019	Q	SIDEWALK TREE ROOT PROGRAM	50,000	0	0	0	FERRERAS
P CN204	P D019	Q	VETERANS PLAYGROUND	1,200,000	0	0	0	DROMM
P CN205	P D021	X	TREE GUARDS FOR GRAND CONCOURSE BEAUFORTON PROJECT	35,000	0	0	0	FOSTER
P CN206	P D021	X	TREE GUARDS FOR GREENING FOR BREATHING	35,000	0	0	0	FOSTER
P CN207	P D021	X	BASKETBALL COURT IN ST. JAMES PARK	600,000	0	0	0	CABRERA
P CN211	P D018	M	FRIENDS OF THE HIGH LINE	5,000,000	0	0	0	CITYWIDE
P CN212	P D018	M	HELL'S KITCHEN PARK	200,000	0	0	0	QUINN
P CN213	P D018	M	HUDSON RIVER PARK TRUST	488,000	0	0	0	QUINN
P CN214	P D018	M	HUDSON RIVER PARK TRUST	130,000	0	0	0	QUINN
P CN215	P D017	K	MARINE PARK GOLF COURSE	355,000	0	0	0	CITYWIDE
P CN216	P D021	X	MT. HOPE GARDEN	500,000	0	0	0	CABRERA
P CN224	P D019	Q	WINDMILLER DOUGHERTY PARK	250,000	0	0	0	VAN BRAMER
P CN225	P D017	K	PARKS DEPARTMENT, BROOKLYN WIDE	1,000,000	0	0	0	CITYWIDE
P CN226	P D018	M	EDGAR PLAZA	1,250,000	0	0	0	CITYWIDE

I.  
FY 2013 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254  
CAPITAL PROJECT DETAIL

PROJECT ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2013	FY 2014	FY 2015	FY 2016	SPONSOR
P CN228	P D017	K	SIDE WALK REPAIRS 38	500,000	0	0	0	GONZALEZ
P CN229	P D017	K	KOSCIUSKO POOL	3,000,000	0	0	0	VANN
P CN230	P D021	X	CROTONA PARK	1,500,000	0	0	0	RIVERA
P CN231	P D017	M	DPR - ASSER LEVY PLACE	1,250,000	0	0	0	GARDONICK
P CN232	P D022	Q	STREET TREES IN RIDGEWOOD	172,000	0	0	0	CROWLEY
P CN233	P D018	M	BROADWAY MALL ASSOCIATION	400,000	0	0	0	MARK-VVERTO
P CN234	P D017	K	NYC PARKS MANHATTAN BEACH COMMUNITY GARDEN & DOG RUN	500,000	0	0	0	NELSON
P CN235	P D017	K	PATRICK O'ROURKE DYKER HEIGHTS	1,200,000	0	0	0	GENTLE
P CN236	P D018	M	RIVERSIDE PARK SOUTH	2,500,000	0	0	0	BREWER
P CN237	P D018	M	RIVERSIDE PARK SOUTH	1,100,000	0	0	0	BREWER
P CN238	P D018	M	RIVERSIDE PARK SOUTH	750,000	0	0	0	BREWER
P CN239	P D018	M	ASPHALT GREEN, INC.	1,130,000	0	0	0	CITYWIDE, LAPPIN, MANHATTAN DELEGATION, LEVIN
P CN240	P D018	M	FRANKLIN D. ROOSEVELT FOUR FREEDOMS PARK, LLC	150,000	0	0	0	CITYWIDE, LAPPIN
P CN241	P D018	M	FRANKLIN D. ROOSEVELT FOUR FREEDOMS PARK, LLC	3,100,000	0	0	0	CITYWIDE, LAPPIN
P CN242	P D018	M	FRANKLIN D. ROOSEVELT FOUR FREEDOMS PARK, LLC	2,700,000	0	0	0	CITYWIDE, LAPPIN, VAN BRAMER, GARDONICK
P CN243	P D017	A	JOHN ALLEN PAYNE PLAZA	1,500,000	0	0	0	TECHNICAL ADJUSTMENTS
P CN244	P D017	K	OCEAN PKWY MALL	700,000	0	0	0	TECHNICAL ADJUSTMENTS
P CN245	P D021	A	GRAND AVENUE PLAYGROUND	500,000	0	0	0	TECHNICAL ADJUSTMENTS
P CN246	P D019	Q	NOONAN PLAYGROUND	400,000	0	0	0	VAN BRAMER
P CN247	P D018	M	ANNE LOFTUS PLAYGROUND ICE SKATING RINK	1,100,000	0	0	0	RODRIGUEZ
P CN248	P D017	K	COMMODORE BARRY PARK	300,000	0	0	0	JAMES
P CN249	P D019	Q	ST. ALBANS LITTLE LEAGUE PARK IMPROVEMENT	650,000	0	0	0	COMRIE, JR.
PV RR002	P D033	R	STATEN ISLAND BEACH CLEANERS AND TRACTOR	300,000	0	0	0	0

I.  
FY 2013 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254  
CAPITAL PROJECT DETAIL

PROJECT ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2013	FY 2014	FY 2015	FY 2016	SPONSOR
PV NC038	P D018	X	NEW YORK JUNIOR TENNIS LEAGUE	1,500,000	0	0	0	BRONX DELEGATION, SEABROOK, CITYWIDE, RIVERA
TOTALS FOR PARKS AND RECREATION (142 PROJECTS)				193,202,000	0	0	0	
POLICE								
E CN747	PO D185	K	PSA 3	100,000	0	0	0	REYNA
PO CN001	PO D185	Q	CENTRAL ASTORIA LDC	200,000	0	0	0	VALLONE, JR.
PO CN002	PO D185	X	NYSP SECURITY CAMERAS	150,000	0	0	0	KOPPELL
PO CN003	PO D185	Q	CAMERAS	100,000	0	0	0	HALLORAN
PO CN004	PO D185	Q	DOWNTOWN FLUSHING SECURITY CAMERAS	200,000	0	0	0	KOO
PO CN005	PO D185	X	NEW YORK CITY POLICE DEPARTMENT	40,000	0	0	0	RIVERA
PO CN006	PO D185	M	NYSP - SECURITY CAMERAS	100,000	0	0	0	CHIN
PO CN007	PO D185	R	NYSP SURVEILLANCE CAMERAS	250,000	0	0	0	ODOO
PO CN008	PO D185	K	NYSP TOTAL RECALL	100,000	0	0	0	JAMES
PO CN009	PO D185	K	NYSP TOTAL RECALL	100,000	0	0	0	JAMES
PO CN010	PO D185	K	NYSP TOTAL RECALL	100,000	0	0	0	JAMES
PO CN012	PO D185	X	NYSP SECURITY CAMERAS INSTALLATION	140,000	0	0	0	VACCA
PO CN014	PO D185	K	SECURITY CAMERAS	37,000	0	0	0	LEVIN
PO CN015	PO D185	K	SECURITY CAMERAS	420,000	0	0	0	DULAN
PO CN016	PO D185	Q	SECURITY CAMERAS	200,000	0	0	0	COMRIE, JR.
PO CN017	PO D185	Q	SECURITY CAMERAS 25TH COUNCIL DISTRICT	150,000	0	0	0	DROMM
PO CN018	PO D185	Q	SIX (6) ARGUS SECURITY CAMERAS FOR 100TH PRECINCT (3 LOCATIONS)	100,000	0	0	0	LURICH
PO CN019	PO D185	Q	SURVEILLANCE CAMERAS FOR CD 24	600,000	0	0	0	GENNARO
PO CN020	PO D185	R	SURVEILLANCE CAMERAS FOR NYSP FOR THE 51ST DISTRICT	1,000,000	0	0	0	STATEN ISLAND DELEGATION
PO CN021	PO D185	K	SURVEILLANCE CAMERAS IN CD 43	100,000	0	0	0	GENTLE
PO CN023	PO D185	Q	TOTAL RECALL	500,000	0	0	0	KOSLOWITZ

I. FY 2013 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 CAPITAL PROJECT DETAIL

Table with columns: PROJECT ID, BUDGET LINE, BORO, PROJECT TITLE, FY 2013, FY 2014, FY 2015, FY 2016, SPONSOR. Includes rows for projects like ANTHOLOGY FILM ARCHIVES, BRONX RIVER ART CENTER, BROOKLYN BOTANIC GARDEN, etc.

I. FY 2013 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 CAPITAL PROJECT DETAIL

Table with columns: PROJECT ID, BUDGET LINE, BORO, PROJECT TITLE, FY 2013, FY 2014, FY 2015, FY 2016, SPONSOR. Includes rows for projects like SEAFORT MUSEUM NEW YORK, SEVENTH REGIMENT ARMORY CONSERVANCY, STATEN ISLAND INSTITUTE OF ARTS & SCIENCES, etc.

I.  
FY 2013 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254  
CAPITAL PROJECT DETAIL

PROJECT ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2013	FY 2014	FY 2015	FY 2016	SPONSOR
PV NC125	PV DN486	Q	QUEENS THEATRE IN THE PARK ORA QUEENS THEATRE	150,000	0	0	0	CITYWIDE, VAN BRAMER
PV NC129	PV DN375	M	SECOND STAGE THEATRE, INC.	500,000	1,000,000	0	0	CITYWIDE
PV NC130	PV DN288	M	SMITHSONIAN NATIONAL MUSEUM OF THE AMERICAN INDIAN	1,000,000	0	0	0	CITYWIDE
PV NC133	PV DN320	M	ST. LUKE'S CHAMBER ENSEMBLE	36,000	0	0	0	CITYWIDE
PV NC135	PV DN341	R	STATEN ISLAND HISTORICAL SOCIETY	450,000	0	0	0	CITYWIDE
PV NC136	PV D175	R	STATEN ISLAND ZOOLOGICAL SOCIETY	500,000	0	0	0	CITYWIDE
PV NC137	PV D175	R	STATEN ISLAND ZOOLOGICAL SOCIETY	600,000	0	0	0	CITYWIDE, STATEN ISLAND DELEGATION
PV NC139	PV DN874	A	THE FLEA THEATER, INC.	250,000	0	0	0	CITYWIDE, VAN BRAMER
PV NC140	PV DN423	M	THE JEWISH MUSEUM	200,000	0	0	0	CITYWIDE
PV NC141	PV D222	M	THE METROPOLITAN MUSEUM OF ART	3,000,000	0	0	0	CITYWIDE, MANHATTAN DELEGATION, VAN BRAMER
PV NC142	PV DN726	M	THE PEARL THEATRE COMPANY, INC.	30,000	0	0	0	CITYWIDE
PV NC144	PV DN413	Q	THEATER ET AL., INC.	600,000	0	0	0	VAN BRAMER, QUEENS DELEGATION, CITYWIDE
PV NC145	PV DN429	M	THEATRE FOR A NEW AUDIENCE, INC.	50,000	0	0	0	CITYWIDE
PV NC146	PV DN367	M	WHITNEY MUSEUM OF AMERICAN ART	4,500,000	0	0	0	CITYWIDE
PV NC150	PV DN737	M	MANHATTAN SCHOOL OF MUSIC	250,000	0	0	0	DICKENS
PV NC154	PV DN743	M	THE PALEY CENTER FOR MEDIA	750,000	0	0	0	CITYWIDE
PV RR001	PV D552	Q	JAMAICA CENTER FOR ARTS AND LEARNING - CAPITAL IMPROVEMENTS	200,000	0	0	0	SANDERS, JR.
PV NC014	PV DN028	K	ISSUE PROJECT ROOM, INC.	700,000	0	0	0	LEVIN, CITYWIDE, RECCHIA, JR.
PV NC025	PV DN112	K	CONY ISLAND USA	500,000	0	0	0	RECCHIA, JR., CITYWIDE
PV NC041	PV DN741	M	CHINA INSTITUTE IN AMERICA, INC.	35,000	0	0	0	GARDINCK, CITYWIDE
PV NC046	PV DN132	M	DOWNTOWN COMMUNITY TELEVISION CENTER, INC.	75,000	0	0	0	CITYWIDE
PV NC112	PV DN740	M	SOHO THINK TANK, INC.	32,000	0	0	0	CITYWIDE
PV NC128	PV DN280	M	THE NEW 42ND STREET INC.	150,000	0	0	0	CITYWIDE, DICKENS, LAPPIN
PV NC131	PV DN430	M	THRITTEEN	461,000	0	0	0	CITYWIDE, RECCHIA, JR.

I.  
FY 2013 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254  
CAPITAL PROJECT DETAIL

PROJECT ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2013	FY 2014	FY 2015	FY 2016	SPONSOR
<b>TOTALS FOR CULTURAL AFFAIRS (103 PROJECTS)</b>								
CO CN001	PW D005	M	NEW YORK COUNTY DISTRICT ATTORNEY'S OFFICE CYBERCRIME AND IDENTITY THEFT	4,200,000	0	0	0	CITYWIDE
ED NC005	PW DN882	M	ALLIANCE FOR DOWNTOWN NEW YORK, INC.	59,000	0	0	0	CITYWIDE, CHN
ED NC017	PW DN708	M	GOODS LOVE WE DELIVER, INC.	2,000,000	0	0	0	CITYWIDE, BRONX DELEGATION, FERRERAS, CHN, AFRICO, CAUCUS, BLACK, LATINO AND ASIAN, WOMEN'S CAUCUS, MENDEZ
ED RR001	PW DN616	K	PROSPECT PARK YMCA	475,000	0	0	0	TECHNICAL ADJUSTMENTS
HD NC035	PW DN673	M	CATHOLIC CHARITIES COMMUNITY SERVICES, ARCHDIOCESE OF NEW YORK	648,000	0	0	0	DICKENS
HD NC042	PW DN700	K	NEIGHBORHOOD HOUSING SERVICES OF EAST FLATBUSH, INC.	718,000	0	0	0	CITYWIDE, CAUCUS, BLACK, LATINO AND ASIAN
HL NC027	PW DN643	K	HATZOLAH INCORPORATED	140,000	0	0	0	CITYWIDE, RECCHIA, JR.
PW CN001	PW D077	K	6TH STREET COMPOST PROJECT	68,000	0	0	0	GONZALEZ
PW CN000	PW D005	A	CITY COUNCIL TELEPHONE SYSTEM	300,000	0	0	0	CITYWIDE
PW NC002	PW DN768	K	SHOREFRONT JEWISH COMMUNITY COUNCIL SERVICES, INC.	71,000	0	0	0	NELSON, RECCHIA, JR.
PW NC009	PW DN237	X	JEWISH BOARD OF FAMILY AND CHILDREN'S SERVICES, INC.	513,000	0	0	0	KOPPELL
PW NC028	PW DN612	Q	ASIAN AMERICANS FOR EQUALITY, INC.	517,000	0	0	0	CITYWIDE, QUEENS DELEGATION, COMRIE, JR., CHN, COMRIE, JR., LEVIN
PW NC030	PW DN708	M	BIG BROTHERS BIG SISTERS OF NEW YORK CITY, INC.	324,000	0	0	0	CITYWIDE, CHN
PW NC051	PW DN142	M	EDUCATIONAL ALLIANCE, INC.	2,250,000	0	0	0	CITYWIDE, MARK-VIVERTO
PW NC062	PW DN774	M	HARLEM RBI, INC.	513,000	0	0	0	CITYWIDE
PW NC064	PW DN026	M	JBI INTERNATIONAL, INC.	191,000	0	0	0	CITYWIDE
PW NC067	PW DN686	X	KIPS BAY BOYS & GIRLS CLUB	93,000	0	0	0	CITYWIDE, CABRERA
PW NC075	PW DN024	X	LEGAL SERVICES NYC	0	2,356,000	0	0	CITYWIDE, BRONX DELEGATION
PW NC077	PW DN630	K	MAUSSON SQUARE BOYS & GIRLS CLUB	300,000	0	0	0	CITYWIDE, EUGENE
PW NC090	PW DN317	Q	OHEL CHILDREN'S HOME AND FAMILY SERVICES, INC.	640,000	0	0	0	CITYWIDE, RECCHIA, JR.

I.  
FY 2013 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254  
CAPITAL PROJECT DETAIL

PROJECT ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2013	FY 2014	FY 2015	FY 2016	SPONSOR
PW NC111	PW DN705	X	SHIELD OF DAVID, INC.	229,000	0	0	0	CABRERA
PW NC115	PW DN497	K	ST. FRANCIS COLLEGE	778,000	0	0	0	CITYWIDE, RIDER, LEVIN, URICH
PW NC121	PW DN724	X	THE BRONX DEFENDERS	103,000	0	0	0	BRONX DELEGATION, FOSTER
PW NC126	PW DN784	A	THE LEGAL AID SOCIETY	366,000	0	0	0	CITYWIDE
PW NC127	PW DN049	M	THE LOWER EASTSIDE GIRLS CLUB OF NEW YORK, INC.	910,000	0	0	0	CITYWIDE, MANHATTAN DELEGATION, CHN
PW NC129	PW DN591	X	THE POINT COMMUNITY DEVELOPMENT CORPORATION	206,000	0	0	0	CITYWIDE, ARROYO
PW NC133	PW DN780	M	UNION SETTLEMENT ASSOCIATION, INC.	103,000	0	0	0	CITYWIDE, MARK-VIVERTO
PW NC135	PW DN408	K	UNITED JEWISH ORGANIZATIONS OF WILLAMSBURG, INC.	1,707,500	0	0	0	CITYWIDE, BROOKLYN DELEGATION, LEVIN, DILAN
PW NC140	PW DN785	K	YOU GOTTA BELIEVE THE OLDER CHILD ADOPTION & PERMANENCY MOVEMENT, INC.	923,000	0	0	0	RECCHIA, JR.
PW NC141	PW DN304	M	GRAND STREET YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION	350,000	0	0	0	LAPPIN, GARDINCK
<b>TOTALS FOR PUBLIC BUILDINGS (20 PROJECTS)</b>				<b>15,913,000</b>	<b>2,356,000</b>	<b>0</b>	<b>0</b>	
<b>SANITATION</b>								
S CN002	S D136	K	GOWANUS CANAL COMPOSTING PROJECT	63,000	0	0	0	LEVIN
S CN004	S D136	K	COMPOSTING SYSTEM	165,000	0	0	0	LANDER
<b>TOTALS FOR SANITATION (2 PROJECTS)</b>				<b>228,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>TRANSIT AUTHORITY</b>								
T CN001	T D005	K	STATION UPGRADES	146,000	0	0	0	LEVIN
T CN002	T D005	Q	NEW YORK CITY TRANSIT	250,000	0	0	0	VAN BRAMER
<b>TOTALS FOR TRANSIT AUTHORITY (2 PROJECTS)</b>				<b>396,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>TRAFFIC</b>								
HW CN025	TF D503	M	WAVERLY PLACE STREET LAMP REPLACEMENT	35,000	0	0	0	QUINN
TF CN000	TF D004	K	GRAND ST. BID STREETSCAPE	500,000	0	0	0	DILAN
TF RR001	TF D005	M	MULTI-SITE PEDESTRIAN SAFETY	95,000	0	0	0	MENDEZ

I.  
FY 2013 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254  
CAPITAL PROJECT DETAIL

PROJECT ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2013	FY 2014	FY 2015	FY 2016	SPONSOR
TF RR002	TF D503	M	LOWER EAST SIDE LIGHTING & SAFETY IMPROVEMENT	35,000	0	0	0	CHN
<b>TOTALS FOR TRAFFIC (4 PROJECTS)</b>				<b>665,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>TOTALS FOR ALL (1322 PROJECTS)</b>				<b>489,212,000</b>	<b>76,111,000</b>	<b>30,750,000</b>	<b>10,500,000</b>	

FISCAL YEAR 2013 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254

	<u>Fiscal Year 2013</u>
City Council Additions	\$489,312,000
Less: Rescindments from Prior Capital Budgets	(97,143,900)
Less: Rescindments to be proposed in September	(17,891,000)
<b>Net Change</b>	<b>\$374,277,100</b>

II.

FY 2013 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254  
NON-CITY CAPITAL PROJECT DETAIL

II.  
FY 2013 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254  
NON-CITY CAPITAL PROJECT DETAIL

PROJECT ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2013	FY 2014	FY 2015	FY 2016	SPONSOR
ED NC016	ED DN160	A	FOOD BANK FOR NEW YORK CITY	80,000	0	0	0	CITYWIDE, CAUCUS, BLACK, LATINO AND ASIAN
PW NC007	ED DN769	M	CHINATOWN MANPOWER PROJECT, INC.	83,000	0	0	0	CHIN
PW NC028	ED DN739	K	BED-STUY CAMPAIGN AGAINST HUNGER	268,000	0	0	0	CITYWIDE, MEALY, YANN
PW NC093	ED DN776	K	PRATT INSTITUTE	663,000	0	0	0	CITYWIDE, LANDER, BREWER, MENDEZ, LEVIN
<b>TOTALS FOR ECONOMIC DEVELOPMENT (7 PROJECTS)</b>				<b>3,794,900</b>	<b>2,990,000</b>	<b>0</b>	<b>0</b>	
<b>HOUSING PRESERVATION &amp; DEVELOPMENT</b>				<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>CITYWIDE</b>
HD NC000	HD DN525	Q	NYC PARTNERSHIP HOUSING DEVELOPMENT FUND COMPANY	1,000,000	0	0	0	CITYWIDE
HD NC002	HD DN714	X	1020 CARROLL PLACE LLC	500,000	0	0	0	FOSTER
HD NC003	HD DN748	X	COMMON GROUND COMMUNITY II HDPC	500,000	0	0	0	FOSTER
HD NC004	HD DN525	X	NYC PARTNERSHIP HOUSING DEVELOPMENT FUND COMPANY, INC.	500,000	0	0	0	FOSTER
HD NC005	HD DN507	X	WOMENS HOUSING AND ECONOMIC DEVELOPMENT CORPORATION	2,500,000	0	0	0	FOSTER, BRONX DELEGATION, KOPPELL
HD NC006	HD DN003	K	FIFTH AVENUE COMMITTEE, INC.	200,000	0	0	0	LEVIN, LANDER, FIDLER
HD NC007	HD DN749	K	1133 MANHATTAN AVENUE LLC	200,000	0	0	0	LEVIN
HD NC008	HD DN750	K	ALBEE TOWER 1 OWNERS LLC	1,200,000	0	0	0	LEVIN, CITYWIDE, JAMES, RECCHIA, JR.
HD NC009	HD DN682	M	AFFORDABLE HOUSING DEVELOPMENT COMPANY LLC	250,000	0	0	0	MARK-VIVERITO
HD NC010	HD DN711	X	ALLED WEST FARMS (NY) LLC	450,000	0	0	0	RIVERA
HD NC011	HD DN711	X	ALLED WEST FARMS (NY) LLC	850,000	0	0	0	RIVERA
HD NC012	HD DN712	X	BANANA KELLY COMMUNITY IMPROVEMENT ASSOCIATION, INC.	250,000	0	0	0	ARROYO
HD NC013	HD DN566	M	BOYS & GIRLS CLUB OF HARLEM, INC	1,000,000	0	0	0	JACKSON
HD NC015	HD DN545	M	CLINTON HOUSING DEVELOPMENT COMPANY	75,000	0	0	0	QUINN
HD NC016	HD DN751	M	CORPUS SQUARE COMMUNITY DEVELOPMENT COMMITTEE AND BUSINESSMANS ASSOC	3,000,000	0	0	0	MENDEZ, MANHATTAN DELEGATION, CITYWIDE
HD NC019	HD DN752	M	FRANKLIN PLAZA APARTMENTS	1,000,000	0	0	0	MARK-VIVERITO

II.  
FY 2013 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254  
NON-CITY CAPITAL PROJECT DETAIL

PROJECT ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2013	FY 2014	FY 2015	FY 2016	SPONSOR
PV NC111	AG DN282	M	METROPOLITAN COUNCIL ON JEWISH POVERTY	2,045,000	0	0	0	CITYWIDE, CAUCUS, BLACK, LATINO AND ASIAN, LAPPIN
PV NC112	AG DN282	M	METROPOLITAN COUNCIL ON JEWISH POVERTY	262,000	0	0	0	CITYWIDE, CAUCUS, BLACK, LATINO AND ASIAN, LAPPIN, LEVIN
PW NC008	AG DN770	X	RIVERDALE SENIOR SERVICES, INC.	65,000	0	0	0	KOPPELL
PW NC076	AG DN235	M	LENOX HILL NEIGHBORHOOD HOUSE, INC.	850,000	0	0	0	CITYWIDE, LAPPIN
PW NC108	AG DN390	Q	SERVICES NOW FOR ADULT PERSONS, INC	218,000	0	0	0	CITYWIDE, COMBIE, JR.
<b>TOTALS FOR AGING (5 PROJECTS)</b>				<b>3,441,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>COURTS</b>				<b>1,075,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	
CO TA002	CO KN220	K	FUND FOR THE CITY OF NEW YORK	1,075,000	0	0	0	
PW NC069	CO DN220	K	FUND FOR THE CITY OF NEW YORK (BMA CENTER FOR COURT INNOVATION)	1,001,000	0	0	0	CITYWIDE, FIDLER
<b>TOTALS FOR COURTS (2 PROJECTS)</b>				<b>2,076,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>CHILDREN SERVICES</b>				<b>410,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	
CS NC001	CS DN207	K	JEWISH CHILD CARE ASSOCIATION	410,000	0	0	0	CITYWIDE, NELSON, WOMENS CAUCUS
CS NC002	CS DN207	Q	JEWISH CHILD CARE ASSOCIATION	203,000	0	0	0	CITYWIDE, KOSLOWITZ, DROMA
CS NC003	CS DN207	X	JEWISH CHILD CARE ASSOCIATION	103,000	0	0	0	CITYWIDE, BRONX DELEGATION
CS NC006	CS DN312	M	NORTHSIDE CENTER FOR CHILD DEVELOPMENT, INC	243,000	0	0	0	CITYWIDE, KOPPELL, CABRERA, MANHATTAN DELEGATION, DICKENS, WOMENS CAUCUS
PW NC004	CS DN745	M	NEW YORK ROAD RUNNERS INC.	41,000	0	0	0	CITYWIDE, JACKSON, RIVERA, FERREBAS
<b>TOTALS FOR CHILDREN SERVICES (5 PROJECTS)</b>				<b>1,006,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>ECONOMIC DEVELOPMENT</b>				<b>0</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>	
E CN014	ED DN936	K	UFT CHARTER SCHOOL	0	2,000,000	0	0	DILAN
ED NC006	ED DN676	K	BIGBAY, INC.	2,000,000	0	0	0	CITYWIDE, EUGENE, FIDLER, GONZALEZ
ED NC015	ED DN180	X	FOOD BANK FOR NEW YORK CITY	670,000	0	0	0	CITYWIDE, CAUCUS, BLACK, LATINO AND ASIAN

II.  
FY 2013 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254  
NON-CITY CAPITAL PROJECT DETAIL

PROJECT ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2013	FY 2014	FY 2015	FY 2016	SPONSOR
HD NC020	HD DN480	Q	HABITAT FOR HUMANITY NEW YORK CITY, INC.	400,000	0	0	0	COMRIE, JR., CITYWIDE
HD NC021	HD DN753	K	HARRY SILVER HOUSING COMPANY, INC.	161,000	0	0	0	MEALY
HD NC023	HD DN487	K	LINDSAY PARK MITCHELL LAMA	1,000,000	0	0	0	DILAN
HD NC028	HD DN755	K	RYERSON TOWERS, INC.	100,000	0	0	0	JAMES
HD NC028	HD DN715	X	UNION GROVE COMMUNITY ECONOMIC DEVELOPMENT CORP.	1,000,000	0	0	0	ARROYO
HD NC031	HD DN757	K	WILLOUGHBY COURT APARTMENTS L.P.	1,000,000	0	0	0	VANN
HD NC033	HD DN758	M	MAPLE COURT HDFC	700,000	0	0	0	DICKENS
HD NC037	HD DN759	X	CROSSROADS DEVELOPER LLC	227,000	0	0	0	CITYWIDE, ARROYO
HD NC041	HD DN800	M	MUTUAL REDEVELOPMENT HOUSES, INC.	2,000,000	0	0	0	QUINN
HD NC047	HD DN486	K	RIDGEWOOD BUSHWICK SENIOR CITIZENS COUNCIL, INC.	1,500,000	0	0	0	RECCHIA, JR., DILAN
HD NC048	HD DN486	K	RIDGEWOOD BUSHWICK SENIOR CITIZENS COUNCIL, INC.	1,500,000	0	0	0	RECCHIA, JR., BROOKLYN DELEGATION
HD NC049	HD DN780	K	ST. NICK'S ALLIANCE CORP.	700,000	0	0	0	REYNA
HD NC050	HD DN827	X	BROOKLYN RESTORATION CORP.	500,000	0	0	0	RIVERA
HD NC051	HD DN480	Q	HABITAT FOR HUMANITY	480,000	0	0	0	CITYWIDE
HD NC052	HD DN471	A	COMMON GROUND	1,650,000	0	0	0	TECHNICAL ADJUSTMENTS
HD NC053	HD DN748	A	CROSSROADS II	1,500,000	0	0	0	TECHNICAL ADJUSTMENTS
PV NC075	HD DN896	K	AMALGAMATED WARBASES HOUSES, INC.	500,000	0	0	0	RECCHIA, JR.
PV NC096	HD DN484	K	BROOKLYN COMMUNITY HOUSING AND SERVICES	250,000	0	0	0	CITYWIDE, LEVIN
PV NC045	HD DN681	X	CONCOURSE VILLAGE, INC.	500,000	0	0	0	FOSTER
<b>TOTALS FOR HOUSING PRESERVATION &amp; DEVELOPMENT (25 PROJECTS)</b>				<b>24,173,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>HEALTH</b>				<b>63,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
AG NC007	HL DN406	R	CATHOLIC MANAGED LONG TERM CARE, INC.	63,000	0	0	0	CITYWIDE, ODDO
ED DN600	HL DN108	M	COLUMBIA UNIVERSITY PEDIATRIC DENTAL CLINIC	396,000	0	0	0	TECHNICAL ADJUSTMENTS

II.  
FY 2013 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254  
NON-CITY CAPITAL PROJECT DETAIL

PROJECT ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2013	FY 2014	FY 2015	FY 2016	SPONSOR
ED NC010	HL DN782	M	CORNELL UNIVERSITY FOR AND ON BEHALF OF WELL CORNELL MEDICAL COLLEGE	287,000	0	0	0	CITYWIDE, LAPPIN
HL DN656	HL DN228	K	KINGSBROOK JEWISH MEDICAL CENTER	754,000	0	0	0	
HL NC003	HL DN348	R	RICHMOND MEDICAL CENTER	1,094,000	0	0	0	ROSE, ODDO
HL NC010	HL DN184	M	WILLIAM F. RYAN COMMUNITY HEALTH CENTER, INC.	84,000	0	0	0	BREWER, MARK-WERBITO, CITYWIDE
HL NC016	HL DN783	M	THE INSTITUTE FOR FAMILY HEALTH, INC.	1,208,000	0	0	0	RODRIGUEZ
HL NC031	HL DN823	Q	LONG ISLAND JEWISH MEDICAL CENTER	228,000	0	0	0	CITYWIDE, WEPRIK, WOMEN'S CAUCUS
HL NC032	HL DN623	Q	LONG ISLAND JEWISH MEDICAL CENTER	168,000	0	0	0	CITYWIDE, WOMEN'S CAUCUS
HL NC034	HL DN254	K	MAIMONIDES MEDICAL CENTER	1,810,000	0	0	0	CITYWIDE, BROOKLYN DELEGATION, EUGENE, WOMEN'S CAUCUS, FISLER
HL NC038	HL DN273	Q	MOUNT SINAI QUEENS	2,800,000	0	0	0	CITYWIDE, QUEENS DELEGATION, COMRIE, JR.
HL NC041	HL DN048	M	NEW YORK UNIVERSITY (SCHOOL OF MEDICINE)	483,000	0	0	0	CITYWIDE, MANHATTAN DELEGATION, GARODNICK, KOPPELL
HL NC048	HL DN271	M	THE MOUNT SINAI HOSPITAL	50,000	0	0	0	CITYWIDE, MANHATTAN DELEGATION, GARODNICK
HL NC050	HL DN852	M	THE NEW YORK AND PRESBYTERIAN HOSPITAL	363,000	0	0	0	CITYWIDE, JACKSON, RODRIGUEZ, MANHATTAN DELEGATION
HL NC051	HL DN305	Q	THE NEW YORK HOSPITAL MEDICAL CENTER OF QUEENS	634,000	0	0	0	CITYWIDE, ULRICH, VALLONE, JR., COMRIE, JR., DROMM
HL NC052	HL DN822	K	THE NEW YORK METHODIST HOSPITAL	235,000	0	0	0	CITYWIDE, NELSON, LANBER, LEVIN
HL NC056	HL DN782	X	UNION COMMUNITY HEALTH CENTER, INC.	178,000	0	0	0	CABRERA, RIVERA
PV NC047	HL DN140	R	EDEN II SCHOOL FOR AUTISTIC CHILDREN, INC.	730,000	0	0	0	CITYWIDE, ODDO, IGONZO, ROSE
<b>TOTALS FOR HEALTH (18 PROJECTS)</b>				<b>11,348,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>HUMAN RESOURCES</b>				<b>316,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
HL NC026	HR DN781	M	HARLEM UNITED COMMUNITY AIDS CENTER, INC.	316,000	0	0	0	CITYWIDE, DICKENS, WOMEN'S CAUCUS
PV NC054	HR DN153	K	FEDERATION OF ITALIAN AMERICAN ORGANIZATIONS OF BROOKLYN, LTD.	870,000	0	0	0	CITYWIDE, RECCHIA, JR., GREENFIELD, FIDLER
PV NC100	HR DN756	Q	QSAC, INC. (QUALITY SERVICES FOR THE AUTISM COMMUNITY)	38,000	0	0	0	CITYWIDE, HALLORAN, QUEENS DELEGATION, CROWLEY, DROMA, HALLORAN, KOPPELL, ULRICH
PV NC101	HR DN756	X	QSAC, INC. (QUALITY SERVICES FOR THE AUTISM COMMUNITY)	355,000	0	0	0	CITYWIDE, JACCA, BRONX DELEGATION, CROWLEY, DROMA, HALLORAN, KOPPELL, ULRICH

II.  
FY 2013 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254  
NON-CITY CAPITAL PROJECT DETAIL

PROJECT ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2013	FY 2014	FY 2015	FY 2016	SPONSOR
<b>TOTALS FOR HUMAN RESOURCES (4 PROJECTS)</b>				<b>1,529,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>PARKS AND RECREATION</b>				<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
P MA029	P DN524	M	FOR MEMORIAL	500,000	0	0	0	
P NC004	P DN534	M	FRANKLIN D. ROOSEVELT FOUR FREEDOMS PARK, LLC	3,190,000	0	0	0	CITYWIDE, LAPPIN
P NC005	P DN534	M	FRANKLIN D. ROOSEVELT FOUR FREEDOMS PARK, LLC	2,700,000	0	0	0	CITYWIDE, LAPPIN, VAN BRAMER, GARODNICK
<b>TOTALS FOR PARKS AND RECREATION (3 PROJECTS)</b>				<b>6,390,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>CULTURAL AFFAIRS</b>				<b>250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
HD NC038	PV DN653	M	HENRY STREET SETTLEMENT	250,000	0	0	0	CITYWIDE
PV MA022	PV DN384	M	SOURI STREET SEAPORT MUSEUM OF THE CITY OF NEW YORK	9,000,000	0	0	0	
PV MA002	PV DN088	K	BRIC ARTS MEDIA, BROOKLYN, INC.	1,325,000	0	0	0	
PV MA004	PV DN429	K	THEATRE FOR A NEW AUDIENCE, INC.	50,000	0	0	0	
PV MA010	PV DN288	X	MIND-BUILDERS CREATIVE ARTS CO.	400,000	0	0	0	
PV MA011	PV DN384	M	SOUTH STREET SEAPORT MUSEUM	1,300,000	0	0	0	
PV MA016	PV DN419	M	COOPER-HEWITT, NATIONAL DESIGN MUSEUM/THOMSON INSTITUTION	250,000	0	0	0	
PV MA017	PV DN195	M	AN CLAUDHEARNS SOLUIS/IRISH ARTS CENTER	0	3,000,000	0	0	
PV MA020	PV DN320	M	ST. LUKE'S CHAMBER ENSEMBLE	38,000	0	0	0	
PV MA021	PV DN678	X	BRONX COUNCIL ON THE ARTS INCORPORATED	600,000	0	0	0	
PV MA022	PV DN413	M	THEATER ET AL, INC. DBA THE CHOCOLATE FACTORY	600,000	0	0	0	
PV MA034	PV DN256	M	MANHATTAN THEATRE CLUB, INC.	450,000	0	0	0	
PV MA036	PV DN134	M	LA MAMA EXPERIMENTAL THEATRE CLUB, INC.	750,000	0	0	0	
PV MA039	PV DN381	A	SEVENTH REGIMENT ARMORY CONSERVANCY	1,000,000	0	0	0	
PV MA044	PV DN198	A	IRISH REPERTORY THEATRE, INC.	125,000	0	0	0	
PV MA045	PV DN373	A	SCULPTURECENTER	75,000	0	0	0	

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FY 2013 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254  
NON-CITY CAPITAL PROJECT DETAIL

PROJECT ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2013	FY 2014	FY 2015	FY 2016	SPONSOR
PV MA046	PV DN028	K	ISSUE PROJECT ROOM, INC.	700,000	0	0	0	
PV MA047	PV DN304	M	NEW-YORK HISTORICAL SOCIETY	500,000	0	0	0	
PV MA048	PV DN574	M	FLEA THEATRE, INC.	250,000	0	0	0	
PV MA052	PV DN181	M	HARLEM SCHOOL OF THE ARTS, INC.	102,000	0	0	0	
PV MA053	PV DN182	A	VISUAL ARTS RESEARCH & RESOURCE CENTER RELATING TO THE CARIBBEAN	300,000	0	0	0	
PV MA054	PV DN689	M	NUYORICAN POETS CAFE INC.	50,000	0	0	0	
PV MA055	PV DN677	X	BRONX RIVER ART CENTER	400,000	0	0	0	
PV MA056	PV DN122	M	DANCE THEATRE OF HARLEM, INC.	750,000	0	0	0	
PV MA057	PV DN144	A	RINGSIDE, INC. (STREET)	175,000	0	0	0	
PV MA058	PV DN354	X	ROUNDABOUT THEATRE COMPANY	500,000	0	0	0	
PV MA059	PV DN247	M	LOWER EAST SIDE TENEMENT MUSEUM	500,000	0	0	0	
PV MA060	PV DN736	M	PEARL THEATRE COMPANY, INC.	30,000	0	0	0	
PV MA061	PV DN329	M	PLAYWRIGHTS HORIZONS INC.	30,000	0	0	0	
PV MA062	PV DN017	M	ALLIANCE OF RESIDENT THEATRES NEW YORK, INC.	300,000	0	0	0	
PV MA063	PV DN740	M	SOHO THINK TANK, INC.	32,000	0	0	0	
PV MA064	PV DN204	M	JAZZ AT LINCOLN CENTER, INC.	175,000	0	0	0	
PV MA065	PV DN423	M	JEWISH MUSEUM	200,000	0	0	0	
PV MA067	PV DN654	K	BEDFORD STUDYESANT RESTORATION CORP.	250,000	0	0	0	
PV MA068	PV DN124	A	DANCEWAVE, INC.	100,000	0	0	0	
PV MA069	PV DN194	M	INTREPID MUSEUM FOUNDATION	200,000	0	0	0	
PV MA070	PV DN375	A	SECOND STAGE THEATRE, INC.	500,000	0	0	0	
PV MA071	PV DN333	X	REGONES TOURING PUERTO RICOAN THEATRE COLLECTION, INC.	250,000	0	0	0	
PV MA072	PV DN741	A	CHINA INSTITUTE IN AMERICA, INC.	26,000	0	0	0	
PV MA073	PV DN112	K	CONY ISLAND USA	250,000	0	0	0	

II.
FY 2013 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
NON-CITY CAPITAL PROJECT DETAIL

Table with columns: PROJECT ID, BUDGET LINE, BORO, PROJECT TITLE, FY 2013, FY 2014, FY 2015, FY 2016, SPONSOR. Rows include projects like Metropolitan Opera Association, Casa Belvedere, etc.

II.
FY 2013 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
NON-CITY CAPITAL PROJECT DETAIL

Table with columns: PROJECT ID, BUDGET LINE, BORO, PROJECT TITLE, FY 2013, FY 2014, FY 2015, FY 2016, SPONSOR. Rows include projects like Colonial Farmhouse Restoration Society, Conrad Poppenhusen Association, etc.

II.
FY 2013 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
NON-CITY CAPITAL PROJECT DETAIL

Table with columns: PROJECT ID, BUDGET LINE, BORO, PROJECT TITLE, FY 2013, FY 2014, FY 2015, FY 2016, SPONSOR. Rows include projects like Seaport Museum New York, Casa Belvedere, etc.

II.
FY 2013 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
NON-CITY CAPITAL PROJECT DETAIL

Table with columns: PROJECT ID, BUDGET LINE, BORO, PROJECT TITLE, FY 2013, FY 2014, FY 2015, FY 2016, SPONSOR. Rows include projects like Smithsonian National Museum of the American Indian, St. Luke's Chamber Ensemble, etc.

II. FY 2013 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254  
NON-CITY CAPITAL PROJECT DETAIL

PROJECT ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2013	FY 2014	FY 2015	FY 2016	SPONSOR
TOTALS FOR CULTURAL AFFAIRS (131 PROJECTS)				54,821,610	14,758,000	4,000,000	2,500,000	
<b>PUBLIC BUILDINGS</b>								
ED NC055	PW DN582	M	ALLIANCE FOR DOWNTOWN NEW YORK, INC.	50,000	0	0	0	0 CITYWIDE, CHN
ED NC057	PW DN708	M	GOODS LOVE WE DELIVER, INC.	2,000,000	0	0	0	0 CITYWIDE, BRONX DELEGATION, KOREANS, CHN, ARABO, CAUCAS, BLACK, LATINO AND ASIAN, WOMEN'S CAUCAS, MENDEZ
ED RR001	PW DN516	K	PROSPECT PARK YMCA	473,000	0	0	0	0 TECHNICAL ADJUSTMENTS
HD NC035	PW DN573	M	CATHOLIC CHARITIES COMMUNITY SERVICES, ARCHDIOCESE OF NEW YORK	646,000	0	0	0	0 DICKENS
HD NC042	PW DN700	K	NEIGHBORHOOD HOUSING SERVICES OF EAST FLATBUSH, INC.	718,000	0	0	0	0 CITYWIDE, CAUCAS, BLACK, LATINO AND ASIAN
HL NC027	PW DN243	K	HAYZOLAH INCORPORATED	140,000	0	0	0	0 CITYWIDE, RECCHA, JR.
PW NC002	PW DN788	K	SHOREFRONT JEWISH COMMUNITY COUNCIL	71,000	0	0	0	0 NELSON, RECCHA, JR.
PW NC009	PW DN237	X	JEWISH BOARD OF FAMILY AND CHILDREN'S SERVICES, INC.	513,000	0	0	0	0 KOPPEL
PW NC026	PW DN512	Q	ASIAN AMERICANS FOR EQUALITY, INC.	517,000	0	0	0	0 CITYWIDE, QUEBENS DELEGATION, COMBIE, JR., CHN, COMAR, JR., LEVIN
PW NC030	PW DN706	M	BIG BROTHERS BIG SISTERS OF NEW YORK CITY, INC.	324,000	0	0	0	0 CITYWIDE, MENDEZ, CHN, COMBIE, JR., KOPPEL, CAUCAS, BLACK, LATINO AND ASIAN, DLAN, LEVIN
PW NC051	PW DN142	M	EDUCATIONAL ALLIANCE, INC.	2,250,000	0	0	0	0 CITYWIDE, CHN
PW NC082	PW DN774	M	HARLEM FBI, INC.	513,000	0	0	0	0 CITYWIDE, MARK VIVERTO
PW NC094	PW DN208	M	JBI INTERNATIONAL, INC.	191,000	0	0	0	0 CITYWIDE
PW NC097	PW DN598	X	KIPR BAY BOYS & GIRLS CLUB	93,000	0	0	0	0 CITYWIDE, CABRERA
PW NC075	PW DN234	X	LEGAL SERVICES NYC	0	2,356,000	0	0	0 CITYWIDE, BRONX DELEGATION
PW NC077	PW DN630	K	MAISON SQUARE BOYS & GIRLS CLUB	300,000	0	0	0	0 CITYWIDE, EUGENE
PW NC090	PW DN317	Q	ONEH CHILDREN'S HOME AND FAMILY SERVICES, INC.	840,000	0	0	0	0 CITYWIDE, RECCHA, JR.
PW NC111	PW DN705	X	SHIELD OF DAVID, INC.	229,000	0	0	0	0 CABRERA
PW NC115	PW DN697	K	ST. FRANCIS COLLEGE	776,000	0	0	0	0 CITYWIDE, FIDLER, LEVIN, UURICH
PW NC121	PW DN724	X	THE BRONX DEFENDERS	103,000	0	0	0	0 BRONX DELEGATION, FOSTER

II. FY 2013 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254  
NON-CITY CAPITAL PROJECT DETAIL

PROJECT ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2013	FY 2014	FY 2015	FY 2016	SPONSOR
PW NC128	PW DN784	A	THE LEGAL AID SOCIETY	386,000	0	0	0	0 CITYWIDE
PW NC127	PW DN649	M	THE LOWER EASTSIDE GIRLS CLUB OF NEW YORK, INC.	910,000	0	0	0	0 CITYWIDE, MANHATTAN DELEGATION, CHN
PW NC129	PW DN691	X	THE POINT COMMUNITY DEVELOPMENT CORPORATION	206,000	0	0	0	0 CITYWIDE, ARROYO
PW NC133	PW DN780	M	UNION SETTLEMENT ASSOCIATION, INC.	103,000	0	0	0	0 CITYWIDE, MARK VIVERTO
PW NC135	PW DN438	K	UNITED JEWISH ORGANIZATIONS OF WILLIAMSBURG, INC.	1,707,000	0	0	0	0 CITYWIDE, BROOKLYN DELEGATION, LEVIN, DLAN
PW NC140	PW DN765	K	YOU GOTTA BELIEVE THE OLDER CHILD ADOPTION & PERMANENCY MOVEMENT, INC.	923,000	0	0	0	0 RECCHA, JR.
PW NC141	PW DN004	M	92ND STREET YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION	350,000	0	0	0	0 LAPRIN, GARDONICK
PW TA002	PW AN220	K	FUND FOR THE CITY OF NEW YORK	-1,075,000	0	0	0	0
TOTALS FOR PUBLIC BUILDINGS (28 PROJECTS)				14,270,000	2,356,000	0	0	
TOTALS FOR ALL (238 PROJECTS)				127,894,610	18,111,000	4,000,000	2,500,000	

III. FY 2013 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254  
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2013	FY 2014	FY 2015	FY 2016
1020 CARROLL PLACE LLC	HD DN714	\$500,000	\$0	\$0	\$0
1133 MANHATTAN AVENUE LLC	HD DN749	\$200,000	\$0	\$0	\$0
3 LEGGED DOG, INC	PV DN001	\$63,000	\$0	\$0	\$0
82ND STREET YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YMETHIA)	PV DN004	20,000	0	0	0
		43,000	0	0	0
		\$200,000	\$0	\$0	\$0
		350,000	0	0	0
ABC HO RIO	PV DN663	\$0	\$0	\$0	\$0
ABINGDON THEATRE COMPANY	PV DN748	\$50,000	\$0	\$0	\$0
		25,000	0	0	0
		25,000	0	0	0
AFFORDABLE HOUSING DEVELOPMENT COMPANY LLC	HD DN682	\$250,000	\$0	\$0	\$0
		250,000	0	0	0
ALBEE TOWER 1 OWNERS LLC	HD DN750	\$1,200,000	\$0	\$0	\$0
		1,200,000	0	0	0
ALLIANCE OF RESIDENT THEATERS/NEW YORK (ARTNY)	PV DN017	\$1,650,000	\$0	\$0	\$0
		350,000	0	0	0
		300,000	0	0	0
		400,000	0	0	0
ALLIED WEST FARMS (NY) LLC	HD DN711	\$1,300,000	\$0	\$0	\$0
		1,300,000	0	0	0
AMALGAMATED WAREHOUSE HOUSES, INC.	HD DN698	\$500,000	\$0	\$0	\$0
		500,000	0	0	0
AMERICAN DOCUMENTARY, INC.	PV DN639	\$80,000	\$0	\$0	\$0
		23,000	0	0	0
		57,000	0	0	0

III. FY 2013 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254  
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

III.  
FY 2013 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254  
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2013	FY 2014	FY 2015	FY 2016
ANTHOLGY FILM ARCHIVES, INC.	PV DN686	\$63,000	\$0	\$0	\$0
ARC ON 4TH STREET	PV DN631	\$31,610	\$0	\$0	\$0
ARTISTS RESIDENCE COMMUNITY ON EAST 4TH STREET, INC. (ARCC)	PV DN631	\$22,000	\$0	\$0	\$0
ASIAN AMERICANS FOR EQUALITY, INC.	PW DN612	\$17,000	\$0	\$0	\$0
BANANA KELLY COMMUNITY IMPROVEMENT ASSOCIATION, INC.	HD DN712	\$250,000	\$0	\$0	\$0
BEDFORD STUYVESANT RESTORATION CORPORATION	PV DN654 PV DN654	\$250,000 750,000	\$0	\$0	\$0
BED-STUY CAMPAIGN AGAINST HUNGER	ED DN729	\$268,000	\$0	\$0	\$0
BIG BROTHERS BIG SISTERS OF NEW YORK CITY	PW DN706	\$324,000	\$0	\$0	\$0
BIOPAT, INC.	ED DN676	\$2,000,000	\$0	\$0	\$0
BOYS AND GIRLS CLUB OF HARLEM	HD DN656	\$1,000,000	\$0	\$0	\$0
BRIC ARTS MEDIA BROOKLYN	PV DN688	\$1,325,000	\$1,200,000	\$0	\$0
BRIC ARTS MEDIA, BROOKLYN, INC.	PV DN688	\$1,325,000	\$0	\$0	\$0
BROOK RIVER ART CENTER	PV DN677	\$400,000	\$0	\$0	\$0

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FY 2013 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254  
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2013	FY 2014	FY 2015	FY 2016
BROOKLYN COUNCIL ON THE ARTS ACQUISITION AND CONSTRUCTION	PV DN678 PV DN678	\$1,000,000 500,000	\$0	\$0	\$0
BROOKLYN SHEPHERD RESTORATION CORP.	HD DN687	\$500,000	\$0	\$0	\$0
BROOKLYN ARTS COUNCIL INC.	PV DN688 PV DN688	\$111,000 37,000	\$0	\$0	\$0
BROOKLYN COMMUNITY HOUSING AND SERVICES	HD DN648	\$250,000	\$0	\$0	\$0
BROOKLYN HISTORICAL SOCIETY	PV DN072	\$200,000	\$0	\$0	\$0
BROOKLYN PHILHARMONIC SYMPHONY ORCHESTRA	PV DN078	\$137,000	\$0	\$0	\$0
CASA BELVEDERE	PV DN606 PV DN606	\$1,452,000 741,000	\$0	\$0	\$0
CATHOLIC CHARITIES COMMUNITY SERVICES, ARCHDIOCESE OF NEW YORK	PW DN673	\$646,000	\$0	\$0	\$0
CATHOLIC MANAGED LONG TERM CARE, INC.	HL DN608	\$53,000	\$0	\$0	\$0
CHINA INSTITUTE IN AMERICA, INC.	PV DN741 PV DN741	\$61,000 26,000	\$0	\$0	\$0
CHINATOWN MANPOWER PROJECT, INC.	ED DN769	\$83,000	\$0	\$0	\$0
CLINTON HOUSING DEVELOPMENT CORPORATION	HD DN648	\$75,000	\$0	\$0	\$0

III.  
FY 2013 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254  
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2013	FY 2014	FY 2015	FY 2016
COLONIAL FARMHOUSE RESTORATION SOCIETY OF BELLEROUSE, INC.	PV DN655 PV DN655	\$150,000 75,000	\$0	\$0	\$0
COLUMBIA UNIVERSITY MEDICAL CENTER	HL DN108	\$386,000	\$0	\$0	\$0
COMMON GROUND	HD DN671	\$1,650,000	\$0	\$0	\$0
COMMON GROUND COMMUNITY II HDPC	HD DN748	\$2,000,000	\$0	\$0	\$0
CONCOURSE VILLAGE	HD DN681	\$500,000	\$0	\$0	\$0
CONY ISLAND USA	PV DN112 PV DN112	\$750,000 500,000	\$0	\$0	\$0
COOPER SQUARE COMMUNITY DEVELOPMENT COMMITTEE AND BUSINESSMEN'S ASSOC	HD DN751	\$3,000,000	\$0	\$0	\$0
COOPER-HEWITT NATIONAL DESIGN MUSEUM	PV DN419 PV DN419	\$500,000 250,000	\$0	\$0	\$0
CORNELL UNIVERSITY FOR AND ON BEHALF OF WELLS CORNELL MEDICAL COLLEGE	HL DN762	\$287,000	\$0	\$0	\$0
CROSSROADS DEVELOPER LLC	HD DN759	\$227,000	\$0	\$0	\$0
DANCE THEATER OF HARLEM	PV DN122	\$750,000	\$0	\$0	\$0
DANCE THEATER OF HARLEM, INC.	PV DN122	\$1,000,000	\$0	\$0	\$0

III.  
FY 2013 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254  
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2013	FY 2014	FY 2015	FY 2016
DANCEWAVE, INC.	PV DN124 PV DN124	\$400,000 100,000	\$0	\$0	\$0
DOWNTOWN ALLIANCE	PW DN652	\$99,000	\$0	\$0	\$0
DOWNTOWN COMMUNITY TELEVISION CENTER (DCTV)	PV DN132 PV DN132	\$190,000 113,000	\$0	\$0	\$0
EDEEN II SCHOOL FOR AUTISTIC CHILDREN, INC.	HL DN140	\$750,000	\$0	\$0	\$0
EDUCATIONAL ALLIANCE	PW DN142	\$2,250,000	\$0	\$0	\$0
FEDERATION OF ITALIAN AMERICAN ORGANIZATIONS	HR DN153	\$20,000	\$0	\$0	\$0
FIFTH AVENUE COMMITTEE, INC. (FAC)	HD DN003	\$200,000	\$0	\$0	\$0
FLATBUSH VOLUNTEERS OF HATZOLOH INC	PW DN243	\$140,000	\$0	\$0	\$0
FLEA THEATER, INC.	PV DN674 PV DN674	\$500,000 250,000	\$0	\$0	\$0
FOOD BANK FOR NEW YORK CITY	ED DN160	\$750,000	\$0	\$0	\$0
FRANKLIN AND ELEANOR ROOSEVELT INSTITUTE	P DN634	\$5,800,000	\$0	\$0	\$0
FRANKLIN H. WILLIAMS CARIBBEAN CULTURAL CTR. AFRICAN DIASPORA INST	PV DN162 PV DN162	\$726,000 423,000	\$0	\$0	\$0

III.  
FY 2013 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254  
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2013	FY 2014	FY 2015	FY 2016
FRANKLIN PLAZA APARTMENTS	HD DN752	\$1,000,000	\$0	\$0	\$0
FUND FOR CITY OF NEW YORK	CO DN220	1,001,000	\$0	\$0	\$0
	CV DN220	1,001,000	0	0	0
	PV DN220	-1,075,000	0	0	0
GOD'S LOVE WE DELIVER, INC.	PW DN708	2,000,000	\$0	\$0	\$0
HABITAT FOR HUMANITY	HD DN480	\$890,000	\$0	\$0	\$0
HARLEM RBL, INC.	PW DN174	\$513,000	\$0	\$0	\$0
HARLEM SCHOOL OF THE ARTS	PV DN181	\$102,000	\$0	\$0	\$0
HARLEM UNITED COMMUNITY AIDS CENTER, INC.	HR DN761	316,000	\$0	\$0	\$0
HARRY SILVER HOUSING COMPANY, INC.	HD DN753	\$181,000	\$0	\$0	\$0
HENRY STREET SETTLEMENT	PV DN653	\$500,000	\$0	\$0	\$0
	PV DN653	250,000	0	0	0
HERE ARTS CENTER	PV DN165	\$50,000	\$0	\$0	\$0
	PV DN165	25,000	0	0	0
HISPANIC SOCIETY OF AMERICA	PV DN704	\$500,000	\$0	\$0	\$0
INTREPID SEA, AIR & SPACE MUSEUM	PV DN184	\$450,000	\$0	\$0	\$0
	PV DN184	250,000	0	0	0

III.  
FY 2013 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254  
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2013	FY 2014	FY 2015	FY 2016
IRISH ARTS CENTER	PV DN185	\$0	\$11,750,000	\$4,000,000	\$2,500,000
	PV DN185	0	3,000,000	4,000,000	2,500,000
IRISH REPERTORY THEATRE	PV DN198	\$250,000	\$0	\$0	\$0
	PV DN198	125,000	0	0	0
ISSUE PROJECT ROOM	PV DN228	\$1,400,000	\$0	\$0	\$0
	PV DN228	700,000	0	0	0
JAZZ AT LINCOLN CENTER	PV DN204	175,000	\$0	\$0	\$0
	PV DN204	54,000	0	0	0
JEWISH BOARD OF FAMILY AND CHILDREN'S SERVICES	PV DN237	\$513,000	\$0	\$0	\$0
	PV DN237	913,000	0	0	0
JEWISH BRAILLE INSTITUTE	PW DN226	\$181,000	\$0	\$0	\$0
	PW DN226	191,000	0	0	0
JEWISH CHILD CARE ASSOCIATION OF NEW YORK, INC. (JCCA)	CS DN207	\$716,000	\$0	\$0	\$0
JEWISH COMMUNITY CENTER IN MANHATTAN	PV DN213	\$90,000	\$0	\$0	\$0
	PV DN213	25,000	0	0	0
KINGSBROOK JEWISH MEDICAL CENTER	HL DN228	\$754,000	\$0	\$0	\$0
KIPS BAY BOYS AND GIRLS CLUB	PW DN586	\$93,000	\$0	\$0	\$0
LA MAMA EXPERIMENTAL THEATRE CLUB	PV DN134	\$1,856,000	\$0	\$0	\$0
	PV DN134	1,108,000	0	0	0
	PV DN134	750,000	0	0	0

III.  
FY 2013 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254  
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2013	FY 2014	FY 2015	FY 2016
LEGAL SERVICES FOR NEW YORK CITY	PW DN24	\$0	\$2,356,000	\$0	\$0
LENOX HILL NEIGHBORHOOD ASSOCIATION	AG DN235	\$830,000	\$0	\$0	\$0
LINDSAY PARK MITCHELL LAMA	HD DN487	\$1,000,000	\$0	\$0	\$0
LONG ISLAND JEWISH MEDICAL CENTER	HL DN623	\$392,000	\$0	\$0	\$0
LOWER EAST SIDE TENEMENT MUSEUM	PV DN247	\$1,100,000	\$0	\$0	\$0
	PV DN247	500,000	0	0	0
LOWER EASTSIDE GIRLS CLUB	PW DN248	\$910,000	\$0	\$0	\$0
MADISON SQUARE BOYS & GIRLS CLUB	PW DN620	\$300,000	\$0	\$0	\$0
MAIMONIDES MEDICAL CENTER	HL DN254	\$1,810,000	\$0	\$0	\$0
MANHATTAN SCHOOL OF MUSIC	PV DN1737	\$250,000	\$0	\$0	\$0
MANHATTAN THEATER CLUB	PV DN258	\$800,000	\$0	\$0	\$0
	PV DN258	450,000	0	0	0
MAPLE COURT HOFC	HD DN758	\$700,000	\$0	\$0	\$0
MET COUNCIL ON JEWISH POVERTY	AG DN282	\$2,327,000	\$0	\$0	\$0
METROPOLITAN OPERA ASSOCIATION	PV DN283	\$1,000,000	\$0	\$0	\$0
	PV DN283	500,000	0	0	0

III.  
FY 2013 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254  
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2013	FY 2014	FY 2015	FY 2016
MIND-BUILDERS CREATIVE ARTS CENTER	PV DN268	\$600,000	\$0	\$0	\$0
	PV DN268	400,000	0	0	0
MOUNT SINAI ADOLESCENT HEALTH CENTER	HL DN271	\$50,000	\$0	\$0	\$0
MOUNT SINAI HOSPITAL OF QUEENS	HL DN273	\$2,600,000	\$0	\$0	\$0
MUSEUM FOR AFRICAN ART	PV DN277	\$500,000	\$0	\$0	\$0
MUTUAL REDEVELOPMENT HOUSES	HD DN690	\$2,000,000	\$0	\$0	\$0
NATIONAL MUSEUM OF THE AMERICAN INDIAN	PV DN288	\$1,500,000	\$0	\$0	\$0
	PV DN288	1,000,000	0	0	0
NEIGHBORHOOD HOUSING SERVICES OF EAST FLATBUSH	PW DN700	\$718,000	\$0	\$0	\$0
NEW 2ND STREET INC.	PV DN290	\$275,000	\$0	\$0	\$0
	PV DN290	150,000	0	0	0
NEW DRAMATISTS, INC.	PV DN747	\$60,000	\$0	\$0	\$0
	PV DN747	30,000	0	0	0
NEW YORK HISTORICAL SOCIETY	PV DN304	\$1,000,000	\$0	\$0	\$0
	PV DN304	500,000	0	0	0
NEW YORK HOSPITAL QUEENS	HL DN305	\$634,000	\$0	\$0	\$0

III.  
FY 2013 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254  
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2013	FY 2014	FY 2015	FY 2016
NEW YORK METHODIST HOSPITAL	HL DN682	\$225,000	\$0	\$0	\$0
NEW YORK ROAD RUNNERS INC.	CS DN745	\$41,000	\$0	\$0	\$0
NORTHSIDE CENTER FOR CHILD DEVELOPMENT	CS DN312	\$243,000	\$0	\$0	\$0
NUTRICIAN POETS CAFE	PV DN689	\$50,000	\$0	\$0	\$0
NYC PARTNERSHIP HOUSING DEVELOPMENT FUND CORPORATION, INC	HD DN625	\$1,500,000	\$0	\$0	\$0
NYU SCHOOL OF MEDICINE	HL DN048	\$483,000	\$0	\$0	\$0
OHEL CHILDREN'S HOME & FAMILY SERVICES	PW DN317	\$60,000	\$0	\$0	\$0
OPERA AMERICA, INC.	PV DN666	\$70,000	\$0	\$0	\$0
ORCHESTRA OF ST. LUKES	PV DN320	\$72,000	\$0	\$0	\$0
PALEY CENTER FOR MEDIA	PV DN743	\$1,450,000	\$0	\$0	\$0
PEARL THEATRE COMPANY, INC.	PV DN728	\$50,000	\$0	\$0	\$0
PLAYWRIGHTS HORIZONS	PV DN329	\$14,000	\$0	\$0	\$0

III.  
FY 2013 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254  
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2013	FY 2014	FY 2015	FY 2016
POPPENHUSEN INSTITUTE	PV DN332	\$50,000	\$0	\$0	\$0
PRATT INSTITUTE	ED DN776	\$603,000	\$0	\$0	\$0
PRECONES THEATER	PV DN333	\$1,000,000	\$0	\$0	\$0
QUALITY SERVICES FOR THE AUTISM COMMUNITY INC. (QSAC)	HR DN756	\$303,000	\$0	\$0	\$0
RICHMOND UNIVERSITY MEDICAL CENTER	HL DN346	\$1,004,000	\$0	\$0	\$0
RIDERWOOD BUSHWICK SENIOR CITIZENS COUNCIL, INC.	HD DN486	\$3,000,000	\$0	\$0	\$0
RIVERDALE SENIOR SERVICES, INC.	AG DN770	\$65,000	\$0	\$0	\$0
ROD RODGERS DANCE CO & DUO THEATER	PV DN574	\$14,000	\$0	\$0	\$0
ROOSEVELT ISLAND OPERATING CORP	P DN534	\$500,000	\$0	\$0	\$0
ROUNDABOUT THEATRE COMPANY	PV DN354	\$1,700,000	\$0	\$0	\$0
RYERSON TOWERS, INC.	HD DN755	\$100,000	\$0	\$0	\$0
SANT FRANCIS COLLEGE	PW DN487	\$778,000	\$0	\$0	\$0
SCULPTURE CENTER		\$160,000	\$0	\$0	\$0

III.  
FY 2013 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254  
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2013	FY 2014	FY 2015	FY 2016
SECOND STAGE THEATER	PV DN375	\$1,000,000	\$1,000,000	\$0	\$0
SERVICES NOW FOR ADULT PERSONS, INC. (SNAP)	AG DN390	\$219,000	\$0	\$0	\$0
SEVENTH REGIMENT ARMORY CONSERVANCY	PV DN381	\$2,100,000	\$0	\$0	\$0
SHIELD OF DAVID, INC. (SDBA "THE SHIELD INSTITUTE")	PW DN705	\$229,000	\$0	\$0	\$0
SHOREFRONT JEWISH COMMUNITY COUNCIL	PW DN766	\$71,000	\$0	\$0	\$0
SOLD THINK TANK, INC.	PV DN745	\$6,000	\$0	\$0	\$0
SOUTH STREET SEAPORT MUSEUM	PV DN384	\$11,800,000	\$0	\$0	\$0
ST. NICKS ALLIANCE CORP.	HD DN760	\$700,000	\$0	\$0	\$0
STREBRINSIDE	PV DN144	\$550,000	\$0	\$0	\$0
STUDIO IN A SCHOOL	PV DN187	\$77,000	\$0	\$0	\$0
SYMPHONY SPACE	PV DN403	\$0	\$605,000	\$0	\$0

III.  
FY 2013 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254  
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2013	FY 2014	FY 2015	FY 2016
THE BRONX DEFENDERS	PW DN724	\$103,000	\$0	\$0	\$0
THE CHOCOLATE FACTORY	PV DN413	\$1,200,000	\$0	\$0	\$0
THE HISPANIC SOCIETY OF AMERICA	PV DN704	\$500,000	\$0	\$0	\$0
THE INSTITUTE FOR FAMILY HEALTH, INC.	HL DN783	\$1,208,000	\$0	\$0	\$0
THE JEWISH MUSEUM	PV DN423	\$400,000	\$0	\$0	\$0
THE LEGAL AID SOCIETY	PW DN764	\$386,000	\$0	\$0	\$0
THE NEW YORK AND PRESBYTERIAN HOSPITAL	HL DN652	\$303,000	\$0	\$0	\$0
THE POINT COMMUNITY DEVELOPMENT CORPORATION	PW DN591	\$206,000	\$0	\$0	\$0
THEATRE FOR A NEW AUDIENCE	PV DN429	\$100,000	\$0	\$0	\$0
UNION COMMUNITY HEALTH CENTER, INC.	HL DN762	\$170,000	\$0	\$0	\$0
UNION GROVE COMMUNITY ECONOMIC DEVELOPMENT CORP.	HD DN715	\$1,000,000	\$0	\$0	\$0
UNION SETTLEMENT ASSOCIATION, INC.	PW DN760	\$103,000	\$0	\$0	\$0

III.  
FY 2013 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254  
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2013	FY 2014	FY 2015	FY 2016
UNITED FEDERATION OF TEACHERS - COMMUNITY CHARTER SCHOOL CONSTRUCTION	ED DN636	\$0	\$2,000,000	\$0	\$0
		0	2,000,000	0	0
UNITED JEWISH ORGANIZATIONS OF WILLIAMSBURG	PW DN436	\$1,707,000	\$0	\$0	\$0
		1,707,000	0	0	0
UPTOWN DANCE ACADEMY	PV DN786	\$53,000	\$0	\$0	\$0
		53,000	0	0	0
WHITNEY MUSEUM OF AMERICAN ART	PV DN687	\$4,500,000	\$0	\$0	\$0
		4,500,000	0	0	0
WILLIAM F. RYAN COMMUNITY HEALTH CENTER	HL DN164	\$4,000	\$0	\$0	\$0
		4,000	0	0	0
WILLOUGHBY COURT APARTMENTS L.P.	HD DN157	\$1,000,000	\$0	\$0	\$0
		1,000,000	0	0	0
WNET.ORG	PV DN430	\$851,000	\$0	\$0	\$0
		100,000	0	0	0
	PV DN430	481,000	0	0	0
WOMEN'S HOUSING AND ECONOMIC DEVELOP. CORP.	HD DN607	\$2,500,000	\$0	\$0	\$0
		2,500,000	0	0	0
YMCA PROSPECT PARK AQUATICS CENTER	PW DN616	\$475,000	\$0	\$0	\$0
		475,000	0	0	0
YOU GOTTA BELIEVE THE OLDER CHILD ADOPTION & PERMANENCY MOVEMENT INC.	PW DN765	\$23,000	\$0	\$0	\$0
		23,000	0	0	0
<b>TOTAL NON-CITY PROJECT ALLOCATIONS</b>		<b>\$127,504,610</b>	<b>\$16,111,000</b>	<b>\$4,000,000</b>	<b>\$2,500,000</b>

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FISCAL YEAR 2013 ADOPTED EXPENSE BUDGET ADJUSTMENTS SUMMARY

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NEW YORK CITY COUNCIL FINANCE DIVISION

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FISCAL YEAR 2013 ADOPTED EXPENSE BUDGET ADJUSTMENTS SUMMARY

Fiscal 2013 Adopted Expense Budget Adjustments Summary  
New York City Council Finance Division

INTRODUCTION

Schedule C designates funding for community based not-for-profit and other public service organizations. Expenditure of any funds for each organization identified in Schedule C is contingent upon the satisfactory completion of 1) a detailed initial review process and 2) all applicable City procurement requirements at the time of contract award. The New York City Council and the Mayor's Office of Contract Services (MOCS) have established the following initial review for each organization:

For all organizations included in Schedule C, the City Council preliminarily reviewed the public purpose for which the funds would be used, and any potential conflicts of interest. In addition, MOCS reviewed the website and consulted with the State Attorney General's Office to confirm that all groups – including those receiving \$10,000 or less reviewed by the Council – demonstrated compliance with charity registration requirements.

For organizations receiving \$10,000 or less, the City Council also reviewed past performance, compliance with tax laws, corporate status, any reported investigations, audits, inquiries and other relevant information.

In the case of organizations requesting funding in excess of \$10,000, MOCS is overseeing an additional prequalification review process. Through this process, MOCS is reviewing each organization to determine whether it meets integrity requirements, and is in compliance with applicable laws and regulations, including charities registration. MOCS is also reviewing each organization to determine whether the organization is qualified to provide the proposed services, and is reviewing and recertifying the qualifications of organizations that were approved during prior fiscal years. Further, for any organization receiving funding through a fiscal conduit, the fiscal conduit must also be approved by MOCS.

For those organizations identified in Schedule C with an asterisk, either the MOCS or the Council's review process has not yet been completed, the State Attorney General's Office has not yet provided the Council with final verification of the organization's charitable filing status, or the organization is required to attend the MOCS corporate governance, fiscal management and compliance training.

For those organizations identified in Schedule C without an asterisk, the Council has completed its review process and, where applicable, MOCS has preliminarily reviewed or prequalified the organization and any associated fiscal conduit, and the organization has attended the MOCS corporate governance, fiscal management and compliance training, if required to attend.

Further restrictions to ensure the appropriate use of City funds will be incorporated through the City's procurement process.

*All organizations receiving funding pursuant to an initiative will be subject to pre-qualification review and approval by the Mayor's Office of Contract Services.*



FISCAL YEAR 2013  
ADOPTED EXPENSE  
BUDGET

Adjustment Summary / Schedule C

Hon. Christine C. Quinn  
Speaker of the Council

Hon. Domenic M. Recchia, Jr.  
Chair, Committee on Finance

Finance Division  
Preston Niblack, Director  
Jeffrey Rodus, First Deputy Director

June 28, 2012

FISCAL YEAR 2013 ADOPTED EXPENSE BUDGET ADJUSTMENTS SUMMARY

ANTI-GUN VIOLENCE INITIATIVE

Summary of FY 2013 Council Initiatives: Anti-Gun Violence		
Agency	Initiative	Funding
DOHMH	Anti-Gun Violence ± CeaseFire and Preparedness Programs	\$1,693,000
DOHMH	Anti-Gun Violence ± Therapeutic Services	\$580,000
DOE	Anti-Gun Violence - Violence Prevention, Conflict Mediation, and Youth Development	\$750,000
DYCD	Anti-Gun Violence ± Community Development	\$1,152,000
CJC	Anti-Gun Violence - Legal Services	\$625,000
<b>TOTAL</b>		<b>\$4,800,000</b>

**Initiative: Gun Violence Task Force – CeaseFire and Preparedness Programs**  
**Agency:** DOHMH (816)  
**Program Area:** Environmental Disease Prevention  
**Unit of Appropriation:** 114 ± Environmental Disease Prevention ± OTPS  
**Amount:** \$1,693,000  
**Boroughs Served:** Citywide  
**First Year Funded:** Fiscal 2013  
**Population Targeted:** Community members from neighborhoods within the 32<sup>nd</sup>, 40<sup>th</sup>, 75<sup>th</sup>, 113<sup>th</sup>, and 120<sup>th</sup> police precincts  
**Description/Scope of Services:** This allocation supports anti-gun violence programs in the Crisis Intervention framework, including Ceasefire and peace keepers.  
**Designation Method:** The City Council will designate providers and amounts for this initiative post-adoption.

**Initiative: Anti-Gun Violence – Therapeutic Services**  
**Agency:** DOHMH (816)  
**Program Area:** Mental Hygiene ± Mental Health Services  
**Unit of Appropriation:** 120 - Mental Health  
**Amount:** \$580,000  
**Boroughs Served:** Citywide  
**First Year Funded:** Fiscal 2013  
**Population Targeted:** Community members from neighborhoods within the 32<sup>nd</sup>, 40<sup>th</sup>, 75<sup>th</sup>, 113<sup>th</sup>, and 120<sup>th</sup> police precincts  
**Description/Scope of Services:** This allocation provides supportive, therapeutic and mental health services to community members touched by gun violence in select neighborhoods.  
**Designation Method:** The City Council will designate providers and amounts for this initiative post-adoption.

**Initiative: Violence Prevention, Conflict Mediation, and Youth Development**  
**Agency:** Department of Education (040)  
**Unit of Appropriation:** 454 ± Central Administration - OTPS  
**Amount:** \$750,000  
**Boroughs Served:** Citywide  
**First Fiscal Year Funded:** 2013  
**Population Targeted:** Public school students attending schools within the 32<sup>nd</sup>, 40<sup>th</sup>, 75<sup>th</sup>, 113<sup>th</sup>, and 120<sup>th</sup> police precincts.  
**Description/Scope of Services:** This allocation supports funding for anti-gun violence programs related to conflict mediation, violence prevention, and youth development programs in schools.  
**Designation Method:** The City Council will designate funds to various service providers post-adoption.

FISCAL YEAR 2013 ADOPTED EXPENSE BUDGET ADJUSTMENTS SUMMARY

**Initiative: Anti-gun Violence – Community Development**  
**Agency:** Department of Youth and Community Development  
**Unit of Appropriation:** 005 ± Community Development - Other Than Personal Services  
**Amount:** \$1,152,000  
**Boroughs Served:** Citywide  
**First Fiscal Year Funded:** 2013  
**Population Targeted:** Community members within the 32<sup>nd</sup>, 75<sup>th</sup>, 40<sup>th</sup>, 113<sup>th</sup>, and 120<sup>th</sup> police precincts.  
**Description/Scope of Services:** Anti-gun violence services related to employment training, job and internship placements, program development and evaluation, organizational capacity building and messaging.  
**Designation Method:** The City Council will designate the organization(s) and the amount of funding each will receive under this initiative post-adoption.

**Initiative: Anti-gun violence - Legal Services**  
**Agency:** Miscellaneous Budget - CJC  
**Unit of Appropriation:** 002 ± Other Than Personal Services  
**Amount:** \$625,000  
**Boroughs Served:** Citywide  
**First Fiscal Year Funded:** 2013  
**Population Targeted:** Community members within the 32<sup>nd</sup>, 75<sup>th</sup>, 40<sup>th</sup>, 113<sup>th</sup>, and 120<sup>th</sup> police precincts.  
**Description/Scope of Services:** To provide legal services and consultations to community members touched by gun violence within the five target neighborhoods.  
**Designation Method:** The City Council will designate the organization(s) and the amount of funding each will receive under this initiative post-adoption.

FISCAL YEAR 2013 ADOPTED EXPENSE BUDGET ADJUSTMENTS SUMMARY

CHILDREN'S SERVICES

Summary of Fiscal 2013 Council Initiatives: Children's Services		
Agency	Initiative	Funding
ACS	Early Learn Child Care Restoration	\$39,304,000
ACS	Child Care Summer Gap	\$7,000,000
ACS	Job Training and Placement for Day Care Workers	\$100,000
CUNY	Technical Assistance for Child Care Providers	\$1,000,000
ACS	Child Care Voucher Restoration	\$12,100,000
ACS	Child Protective Staffing PEG Restoration	\$1,864,000
<b>TOTAL</b>		<b>\$61,368,000</b>

**Initiative: Early Learn Child Care Restoration**  
**Agency:** Administration for Children's Services (068)  
**Program Area:** Child Care Services  
**Unit of Appropriation:** 004 – Other Than Personal Services  
**Amount:** \$39,304,000  
**Boroughs Served:** Citywide  
**First Year Funded:** 2013  
**Description/Scope of Services:** For Fiscal 2013, the City Council and the Administration restored over 5,200 contracted child care slots and 2,100 family child care slots for a total of over \$59 million for direct services to children and families. In addition, the Administration added \$16 million for a health insurance rate increase for child care providers in the Early Learn system. Baseline funding from the Administration for both contracted and family child care slots and health insurance totals \$42.3 million in Fiscal 2014 and in the outyears.  
**Designation Method:** Funding is provided directly to the agency. City Council designations for this initiative will be made post-adoption.

**Initiative: Child Care Summer Gap**  
**Agency:** Administration for Children's Services (068)  
**Program Area:** Child Care Services  
**Unit of Appropriation:** 004 – Other Than Personal Services  
**Amount:** \$7,000,000  
**Boroughs Served:** Citywide  
**First Year Funded:** 2013  
**Description/Scope of Services:** In Fiscal 2013, the City Council and the Administration restored \$14 million in funding for contracted child care and family child care slots from July 1<sup>st</sup> to September 30<sup>th</sup>, 2012.  
**Designation Method:** Funding is provided directly to the agency.

**Initiative: Job Training and Placement for Day Care Workers**  
**Agency:** Administration for Children's Services (068)  
**Program Area:** Child Care Services  
**Unit of Appropriation:** 004 – Other Than Personal Services  
**Amount:** \$100,000  
**Boroughs Served:** Citywide  
**First Year Funded:** 2013  
**Description/Scope of Services:** This allocation provides funding for job training and placement assistance for day care workers.  
**Designation Method:** The City Council has designated Day Care Council of New York, Inc. as the provider for this initiative.  
**Tax ID#:** 13-2613479

**Initiative: Technical Assistance for Child Care Providers**  
**Agency:** City University of New York (CUNY) – NY Early Childhood Professional Development Institute  
**Program Area:** Child Care Services  
**Unit of Appropriation:** 001 – Community Colleges OTPS  
**Amount:** \$1,000,000  
**Boroughs Served:** Citywide

FISCAL YEAR 2013 ADOPTED EXPENSE BUDGET ADJUSTMENTS SUMMARY

**First Year Funded:** 2013  
**Description/Scope of Services:** This allocation provides funding for technical assistance for current child care providers.  
**Designation Method:** Funding is provided directly to the agency.

**Initiative: Child Care Voucher Restoration**  
**Agency:** Administration for Children's Services (068)  
**Program Area:** Child Care Services  
**Unit of Appropriation:** 004 – Other Than Personal Services  
**Amount:** \$12,100,000  
**Boroughs Served:** Citywide  
**First Year Funded:** 2012  
**Description/Scope of Services:** This allocation restores funding for 4,400 child care vouchers for school-age children. All school-age vouchers are at a rate of \$2,748 per voucher.  
**Designation Method:** Funding is provided directly to the agency.

**Initiative: Child Protective Staffing PEG Restoration**  
**Agency:** Administration for Children's Services (068)  
**Program Area:** Child Protective Services  
**Unit of Appropriation:** 001 – Personal Services  
**Amount:** \$1,864,000  
**Boroughs Served:** Citywide  
**First Year Funded:** 2012  
**Description/Scope of Services:** This allocation restores funding for 73 Child Protective staff positions, proposed for elimination through attrition in Fiscal 2013.  
**Designation Method:** Funding is provided directly to the agency.

FISCAL YEAR 2013 ADOPTED EXPENSE BUDGET ADJUSTMENTS SUMMARY

CIVIL LEGAL SERVICES

Summary of Fiscal 2013 Council Initiatives: Civil Legal Services		
Agency	Initiative	Funding
CJC	Citywide Civil Legal Services	\$1,500,000
CJC	Unemployment Insurance/SSI Advocacy Project	\$1,000,000
CJC	Legal Services for the Working Poor	\$1,050,000
CJC	Legal Information for Families (LIFT)	\$485,000
	<b>TOTAL</b>	<b>\$4,035,000</b>

**Initiative:** *Citywide Civil Legal Services*  
**Agency:** Miscellaneous Budget - CJC  
**Unit of Appropriation:** 002 – Other Than Personal Services  
**Amount:** \$1,500,000  
**Boroughs Served:** Citywide  
**First Fiscal Year Funded:** 2001  
**Population Targeted:** Indigent persons requiring legal assistance  
**Description/Scope of Services:** This action provides a combined \$1.5 million to the Legal Aid Society (\$750,000) and Legal Services NYC (\$750,000). The appropriation is intended to serve as a replacement for lost Interest on Lawyer Accounts (IOLA) funds. It is the Council's express intent that this appropriation will be utilized to augment overall citywide civil legal services programs in the same manner that State IOLA funding does.

These services may include, but are not limited to: direct client representation, including representation in class action cases; the provision of legal advice; community legal education presentations; pro-bono/volunteer lawyer programs; and hotline and other telephone-based legal services. Legal areas in which services may be provided include, but are not limited to: consumer/finance; education; employment; family; juvenile; health; housing; income maintenance; individual rights; and miscellaneous benefits.

No prohibitions may be imposed on the types of civil legal services these entities may perform on behalf of their clients, other individuals and/or community groups. This restoration will ensure the provision of civil legal services citywide to, among others, senior citizens, battered women, disabled persons and persons with AIDS.

**Designation Method:** The City Council has designated the organizations and the amount each will receive under this initiative.

Organization	Amount	Tax ID#
Legal Aid Society	\$750,000	13-5562265
Legal Services NYC	\$750,000	13-2600199

**Initiative:** *Unemployment Insurance/Supplemental Security Income Advocacy Project*  
**Agency:** Miscellaneous Budget - CJC  
**Unit of Appropriation:** 002 – Other Than Personal Services  
**Amount:** \$1,000,000  
**Boroughs Served:** Citywide  
**First Fiscal Year Funded:** 2006  
**Population Targeted:** Persons eligible for unemployment insurance/supplemental security income benefits  
**Description/Scope of Services:** This action allocates a combined \$1 million to Legal Services NYC (\$500,000) and the Legal Aid Society (\$500,000) to expand legal advocacy through the Supplemental Security Income Advocacy Project. This funding will also support a new advocacy project of LSNYC and LAS for unemployed individuals who have been wrongly denied Unemployment Insurance Benefits (UIB). This funding will support the costs of providing legal representation at hearings before Administrative Law Judges to help disabled individuals and the unemployed receive the Unemployment Insurance Benefits (UIB) and/or the Supplemental Security Income (SSI) benefits they have been wrongly denied.  
**Designation Method:** The City Council has designated the organizations and the amount each will receive under this initiative.

FISCAL YEAR 2013 ADOPTED EXPENSE BUDGET ADJUSTMENTS SUMMARY

Organization	Amount	Tax ID#
Legal Aid Society	\$500,000	13-5562265
Legal Services NYC	\$500,000	13-2600199

**Initiative:** *Legal Services for the Working Poor*  
**Agency:** Miscellaneous Budget - CJC  
**Unit of Appropriation:** 002 – Other Than Personal Services  
**Amount:** \$1,050,000  
**Boroughs Served:** Citywide  
**First Fiscal Year Funded:** 2005  
**Population Targeted:** Working poor persons requiring civil legal assistance  
**Description/Scope of Services:** Among the types of services that will be provided to community members are: "assistance in preventing eviction and foreclosure; improvement of living conditions and removal of hazardous housing conditions in their homes; housing code enforcement actions; organization and representation of tenants groups; help in obtaining emergency grants and benefits to avoid homelessness; assistance for family members in getting appropriate disability benefits such as SSD or SSI; immigration assistance; protection from workplace abuses, such as harassment and violation of fair wage and hour laws; consumer protections from creditors; legal representation of domestic violence victims; assistance with recovering illegal rents and other improper rent charges."  
**Designation Method:** The City Council has designated the organizations and the amount each will receive under this initiative.

Organization	Amount	Tax ID#
Church Avenue Merchants Block Association	\$239,674	11-2480339
Housing Conservation Coordinators	\$239,674	51-0141489
Northern Manhattan Improvement Corporation	\$239,674	13-2972415
Urban Justice Center	\$239,674	13-3442022
MFY Legal Services	\$91,304	13-2622748

**Initiative:** *Legal Information for Families Today (LIFT)*  
**Agency:** Miscellaneous Budget - CJC  
**Unit of Appropriation:** 002 – Other Than Personal Services  
**Amount:** \$485,000  
**Boroughs Served:** Citywide  
**First Fiscal Year Funded:** 2005  
**Population Targeted:** Persons requiring information in Family Court  
**Description/Scope of Services:** This funding will provide LIFT with the necessary resources to operate its Family Court information services programs, including its Education and Information sites located in Family Court entranceways.  
**Designation Method:** The City Council has designated LIFT as the provider for this initiative.  
**Tax ID#:** 13-3910567

FISCAL YEAR 2013 ADOPTED EXPENSE BUDGET ADJUSTMENTS SUMMARY

CIVILIAN COMPLAINT REVIEW BOARD

Summary of Fiscal 2013 Council Initiatives: Civilian Complaint Review Board		
Agency	Initiative	Funding
CCRB	Administrative Prosecution Unit	\$1,499,254
	<b>TOTAL</b>	<b>\$1,499,254</b>

**Initiative:** *Administrative Prosecution Unit (APU)*  
**Agency:** Civilian Complaint Review Board (054)  
**Units of Appropriation:** 001-Personal Services & 002-Other Than Personal Services  
**Amount:** \$1,499,254  
**Boroughs Served:** Citywide  
**First Year Funded:** 2013  
**Description/Scope of Services:** The Civilian Complaint Review Board (CCRB) will receive funding to expand its APU so that it may prosecute its own cases instead of sending cases to the NYPD to be prosecuted. The funding will support partially 18 additional staff including attorneys, investigators and support staff and associated OTPS costs.  
**Designation Method:** Funding is provided directly to the agency.

FISCAL YEAR 2013 ADOPTED EXPENSE BUDGET ADJUSTMENTS SUMMARY

CRIMINAL JUSTICE SERVICES

Summary of Fiscal 2013 Council Initiatives: Criminal Justice Services		
Agency	Initiative	Funding
CJC	Alternatives to Incarceration (ATIs)	\$3,350,000
CJC	Center for Court Innovation	\$400,000
CJC	Child Advocacy Centers (Safe Horizon)	\$500,000
CJC	Sexual Assault Initiative	\$150,000
DA - RC	Staten Island Drug Treatment Court	\$250,000
DOP	Adolescent Portable Therapy Program	\$250,000
	<b>TOTAL</b>	<b>\$4,900,000</b>

**Initiative:** *Alternatives to Incarceration (ATIs)*  
**Agency:** Miscellaneous Budget - Criminal Justice Coordinator (CJC)  
**Unit of Appropriation:** 002 – Other Than Personal Services  
**Amount:** \$3,350,000  
**Boroughs Served:** Citywide  
**First Fiscal Year Funded:** 1997  
**Population Targeted:** Defendants facing incarceration, including youth, women, and individuals with mental illness and/or substance abuse issues.  
**Description/Scope of Services:** Alternative-to-Incarceration Programs (ATIs) permit New York judges to sanction defendants through means other than jail or prison. The use of intermediate sanctions, such as community service and substance abuse counseling, saves the City the cost of maintaining jail beds for those who otherwise would be incarcerated. In addition, ATIs provide a range of rehabilitative services for defendants and allow jail beds to be made available for more violent offenders who pose a threat to the community.  
**Designation Method:** The City Council has designated the organizations and the amount each will receive under this initiative.

Organization	Amount	Tax ID#
Center for Alternative Sentencing Employment Services (CASES)	\$635,025	13-2668080
Center for Community Alternatives' Crossroads Program	\$315,228	16-1395992
Center for Employment Opportunities (CEO)	\$347,207	13-3843322
Educational Assistance Corporation (EAC)	\$927,590	23-7175609
Fortune Society	\$200,100	13-2645436
Legal Action Center	\$105,075	13-2756320
Osborne Association	\$388,325	13-5563028
Women's Prison Association's (WPA)	\$431,450	13-5596836

**Initiative:** *Center for Court Innovation (CCI)*  
**Agency:** Miscellaneous Budget - CJC  
**Unit of Appropriation:** 002 – Other Than Personal Services  
**Amount:** \$400,000  
**Boroughs Served:** Citywide  
**First Fiscal Year Funded:** 2005  
**Population Targeted:** Community members and court-involved individuals  
**Description/Scope of Services:** CCI operates a variety of community courts, drug courts, mental health courts, domestic violence courts, and school justice centers and youth programs throughout the City. This funding will support CCI's overall operations, as well as its Family and Youth Initiative.  
**Designation Method:** The City Council has designated CCI as the provider for this initiative.  
**Tax ID#:** 13-2612524

FISCAL YEAR 2013 ADOPTED EXPENSE BUDGET ADJUSTMENTS SUMMARY

**Initiative:** *Child Advocacy Centers (Safe Horizon)*  
**Agency:** Miscellaneous Budget - CJC  
**Unit of Appropriation:** 002 – Other Than Personal Services  
**Amount:** \$500,000  
**Boroughs Served:** Citywide  
**First Fiscal Year Funded:** 2005  
**Population Targeted:** Abused children  
**Description/Scope of Services:** The sum of \$500,000 supports a portion of the operating costs at the three existing CACs (Brooklyn, Queens and Staten Island). CACs "work hand-in-hand with law enforcement and child protective services to coordinate and expedite the investigation and prosecution of cases of child sexual abuse. Working with specially trained physicians, representatives from the Administration for Children's Services, detectives from the NYPD, and members of the District Attorney's Office, [the Centers] help sexually abused children and their families navigate the criminal justice and social services systems. The Centers also provide short-term counseling, information and referrals for children and families not involved in current investigations."  
**Designation Method:** The City Council has designated Safe Horizon as the provider for this initiative.  
**Tax ID#:** 13-2946970

**Initiative:** *Initiative to Address Sexual Assault*  
**Agency:** Criminal Justice Coordinator  
**Unit of Appropriation:** 002 – Other Than Personal Services  
**Amount:** \$150,000  
**Boroughs Served:** Citywide  
**First Fiscal Year Funded:** 2005  
**Population Targeted:** Victims of Sexual Assault  
**Description/Scope of Services:** The sum of \$150,000 will support services provided by three community-based organizations for sexual assault related services and programs.  
**Designation Method:** The City Council has designated the organizations and the amount each will receive under this initiative.

Organization	Amount	Tax ID#
Kingsbridge Heights Community Center (Bronx)	\$50,000	13-2813809
St. Luke's-Roosevelt Crime Victims Treatment Center Intervention Program (Manhattan)	\$50,000	13-2997301
Mt. Sinai Sexual Assault & Violence Intervention Program (Queens)	\$50,000	13-6171197

**Initiative:** *Staten Island Drug Treatment Court*  
**Agency:** Richmond County District Attorney  
**Unit of Appropriation:** 002 – Other Than Personal Services  
**Amount:** \$250,000  
**Boroughs Served:** Staten Island  
**First Fiscal Year Funded:** 2012  
**Description/Scope of Services:** This action provides \$250,000 to the Richmond County District Attorney's Fiscal 2013 Other Than Personal Services budget. Funding will be used to support costs associated with the Staten Island Drug Treatment Court which will benefit from the services of Education & Assistance Corporation's Treatment Alternatives for Safe Communities program (EAC-TASC).  
**Designation Method:** Funding is provided directly to the agency.

FISCAL YEAR 2013 ADOPTED EXPENSE BUDGET ADJUSTMENTS SUMMARY

**Initiative:** *Vera Institute of Justice*  
**Agency:** Department of Probation (781)  
**Unit of Appropriation:** 003 ± Other than Personal Services  
**Amount:** \$250,000  
**Boroughs Served:** Citywide  
**First Year Funded:** 2012  
**Description/Scope of Services:** This allocation restores funding for the Vera Institute of Justice to provide substance abuse and mental health treatment to youth at risk for probation violation using the Adolescent Portable Therapy treatment program (APT).  
**Designation Method:** The City Council has designated the Vera Institute of Justice as the provider for this initiative.  
**Tax ID#:** 13-1941627

FISCAL YEAR 2013 ADOPTED EXPENSE BUDGET ADJUSTMENTS SUMMARY

CULTURAL ORGANIZATIONS

Summary of Fiscal 2013 Council Initiatives: Cultural Organizations		
Agency	Initiative	Funding
DCA	Coalition of Theaters of Color	\$700,000
DCA	Cultural After-School Adventure (CASA)	\$5,100,000
DCA	PEG Restoration – Cultural Institution Group	\$6,000,000
TOTAL		\$11,800,000

**Initiative:** *Coalition of Theaters of Color*  
**Agency:** Department of Cultural Affairs (126)  
**Unit of Appropriation:** 003  
**Amount:** \$700,000  
**Boroughs Served:** Citywide  
**First Fiscal Year Funded:** 2006  
**Population Targeted:** Supports theaters and cultural organizations primarily in communities of color.  
**Description/Scope of Services:** This funding supports the operations and programming of various organizations.  
**Designation Method:** The City Council will designate the organizations and the amount each will receive under this initiative. All groups that are designated to receive funding from this initiative will have their Fiscal 2013 grant awards from DCA amended to include this additional funding. These designations will be made post-adoption.

**Initiative:** *Cultural After-School Adventure (CASA)*  
**Agency:** Department of Cultural Affairs (126)  
**Unit of Appropriation:** 003 – Cultural Programs  
**Amount:** \$5,100,000  
**Boroughs Served:** Citywide  
**First Fiscal Year Funded:** 2006  
**Population Targeted:** Youth  
**Description/Scope of Services:** This funding supports after-school programs that are in partnership with cultural programs and institutions to provide arts enrichment citywide.  
**Designation Method:** The City Council will designate the organizations and the amount each will receive under this initiative. These designations will be made post-adoption.

**Initiative:** *PEG Restoration – Cultural Institutions Group*  
**Agency:** Department of Cultural Affairs (126)  
**Unit of Appropriations:** 004-017, 019-022, 024  
**Amount:** \$6,000,000  
**Boroughs Served:** Citywide  
**First Fiscal Year Funded:** N/A  
**Description/Scope of Services:** This funding, along with the Administration's funding of \$27 million, partially restores the proposed funding cuts for Fiscal 2013 for the members of the Cultural Institutions Group (CIG).  
**Designation Method:** The restoration will be distributed proportionally to the CIG members.

FISCAL YEAR 2013 ADOPTED EXPENSE BUDGET ADJUSTMENTS SUMMARY

DOMESTIC VIOLENCE

Summary of Fiscal 2013 Council Initiatives: Domestic Violence		
Agency	Initiative	Funding
ACS	CONNECT, Inc. Community Empowerment Program	\$300,000
CJC	Domestic Violence and Empowerment (DoVE) Initiative	\$2,500,000
CJC	Legal Services for Domestic Violence Victims	\$350,000
CJC	Sanctuary for Families - Immigrant Battered Women's Initiative	\$475,000
TOTAL		\$3,625,000

**Initiative:** *CONNECT, Inc. Community Empowerment Program*  
**Agency:** Administration for Children's Services (068)  
**Program Area:** Preventive services  
**Unit of Appropriation:** 006 – Other Than Personal Services  
**Amount:** \$300,000  
**Boroughs Served:** Citywide  
**First Fiscal Year Funded:** 2003  
**Description/Scope of Services:** This action restores funding to the Community Empowerment Program (CEP) operated by CONNECT. CONNECT provides domestic violence education, outreach, technical assistance and training to community and school-based organizations.  
**Designation Method:** The City Council has designated CONNECT, Inc. as the provider for this initiative.  
**Tax ID#:** 02-0694269

**Initiative:** *Domestic Violence and Empowerment (DoVE) Initiative*  
**Agency:** Miscellaneous Budget (098) - CJC  
**Unit of Appropriation:** 002 – Other Than Personal Services  
**Amount:** \$2,500,000  
**Boroughs Served:** Citywide  
**First Fiscal Year Funded:** 2006  
**Population Targeted:** Domestic Violence Victims  
**Description/Scope of Services:** The \$2.5 million restoration provided for the DoVE Initiative is to support the neighborhood-based provision of domestic violence services in the most vulnerable and high-incidence areas of New York City. The funds are to be used to support community-based organizations that provide prevention and empowerment workshops, comprehensive service referrals and legal advocacy to victims of domestic violence. Of the \$2.5 million total, funding in the amount of \$250,000 will be provided to Safe Horizon to administer this program and provide technical assistance.  
**Designation Method:** The City Council has designated Safe Horizon as the program administrator for this initiative and the following organizations as providers of this initiative for Fiscal 2013:

Organization	Amount	Tax ID#
Battered Women's Resource Center	\$52,750	11-3302911
Bedford Stuyvesant Family Health Center, Inc.	\$31,250	11-2412205
Brownsville Community Development Corporation (d/b/a BMS Family Health Center) (BMSFHC)	\$15,625	11-2544630
Center Against Domestic Violence, The	\$15,625	11-2415837
Central Family Life Center	\$15,625	13-3628127
Children's Aid Society	\$43,271	13-5562191
Church Avenue Merchants Block Association (CAMBA)	\$31,250	11-2480339
Clergy for Community Empowerment, Inc.	\$46,625	11-3030795
Community Agency for Senior Citizens, Inc.	\$31,250	13-3263537
Connect, Inc.	\$81,250	02-0694269
Council of Peoples Organization, Inc.	\$31,250	75-3046891
District Attorney-Brooklyn	\$62,000	13-8400434

FISCAL YEAR 2013 ADOPTED EXPENSE BUDGET ADJUSTMENTS SUMMARY

Organization	Amount	Tax ID#
Dominican Women's Development Center	\$81,333	13-3593885
DWA Fam, Inc.	\$15,625	43-1952083
Edwin Gould Services for Children & Families	\$43,271	13-5675643
Family Renaissance, Inc.	\$15,625	11-3190985
Good Shepherd Services, Inc	\$15,625	13-5598710
Greenhope Services for Women	\$31,250	13-2813350
Haitian Americans United for Progress, Inc.	\$46,625	11-2423857
Hebrew Home for the Aged at Riverdale	\$62,000	13-1739971
Henry Street Settlement	\$31,250	13-1562242
Housing Conservation Coordinators, Inc.	\$31,250	51-0141489
Ifetayo Cultural Arts Academy, Inc.	\$15,625	11-3027538
Jericho Road, Inc.	\$31,250	11-3463615
Jewish Board of Family and Children's Services, Inc. (aka Pride of Judea)	\$31,250	13-5564937
Korean American Family Service Center (KAFSC)	\$31,250	13-3609811
Legal Services for New York - Bronx	\$62,000	16-1759590
Legal Services NYC - Manhattan Legal Services-Harlem Office	\$62,500	13-2600199
Lutheran Family Health Center's Family Support Center	\$21,875	11-1839567
Metropolitan New York Coordinating Council on Jewish Poverty, Inc.	\$155,250	13-2738818
Mount Sinai Center for Community Enrichment Inc.	\$15,625	13-4082027
New Destiny Housing Corporation	\$41,667	13-3778489
New York Asian Women's Center	\$30,000	13-3286250
North Brooklyn Coalition Against Family Violence	\$62,000	11-3431280
Northern Manhattan Improvement Corporation	\$86,542	13-2972415
Queens Comprehensive Perinatal Council	\$46,625	11-2870422
Queensboro Council for Social Welfare, Inc.	\$31,250	11-1817497
Queens Hospital Center	\$46,625	11-6111194
Research Foundation of the City University of New York (on Behalf of Nancy Reveron Domestic Violence Center at Hostos Community College)	\$62,000	13-6400434
Safe Horizon, Inc.	\$250,000	13-2946970
SAKHI for South Asian Women	\$31,250	13-3593806
Salt and Sea Mission	\$39,250	11-3012147
Sanctuary for Families, Inc.	\$83,333	13-3193119
SCAN-NY	\$62,000	13-2912963
Seamen's Society for Children and Families	\$31,250	13-5563010
Shalom Task Force, Inc.	\$15,625	11-3207504
South Brooklyn Legal Services	\$62,125	13-2605605
Thorpe Family Residence	\$62,000	13-3276556
Top Development Corporation	\$46,500	11-3409359
Trinity Healing Center, Inc.	\$21,875	20-3235905
Urban Justice Center	\$31,250	13-3442022
Violence Intervention Program	\$52,083	13-3540337
Women's Prison Association	\$46,500	13-5596836

FISCAL YEAR 2013 ADOPTED EXPENSE BUDGET ADJUSTMENTS SUMMARY

EDUCATION

Summary of FY 2013 Council Initiatives: Education		
Agency	Initiative	Funding
DOE	Bridge to Tomorrow	\$1,250,000
DOE	C.H.A.M.P.S.	\$125,000
DOE	Chess in the Schools	\$200,000
DOE	Child Mind Institute	\$250,000
DOE	Community Schools Planning Grant	\$150,000
DOE	Council of School Supervisors and Administrators	\$300,000
CUNY	Creative Arts Team	\$200,000
DOE	Custodial Operations	\$3,000,000
DOE	Dropout Prevention & Intervention	\$1,000,000
DOE	Full Day Universal Pre-Kindergarten	\$2,250,000
DYCD	Jill Chafetz Helpline	\$200,000
DOE	MOUSE	\$275,000
DOE	Non-Pedagogical School-Based Staff	\$3,000,000
DOE	Teacher's Choice	\$3,750,000
DOE	Urban Advantage-Science Education	\$2,000,000
<b>TOTAL</b>		<b>\$17,950,000</b>

**Initiative: Bridge to Tomorrow**  
**Agency:** Department of Education (040)  
**Unit of Appropriation:** 401 - General Education Instruction and School Leadership - PS  
**Amount:** \$1,250,000  
**Boroughs Served:** Citywide  
**First Fiscal Year Funded:** 2011  
**Population Targeted:** Job candidates at Workforce1 Centers without a high school diploma or equivalent  
**Description/Scope of Services:** This allocation supports the Bridge to Tomorrow program that provides GED assessments, preparation and testing to clients of the Department of Small Business Services at Workforce1 Centers.  
**Designation Method:** Funding is provided directly to the agency.

**Initiative: C.H.A.M.P.S.**  
**Agency:** Department of Education (040)  
**Unit of Appropriation:** 401 - General Education Instruction and School Leadership - PS  
**Amount:** \$125,000  
**Boroughs Served:** Citywide  
**First Fiscal Year Funded:** 2007  
**Population Targeted:** Middle school students  
**Description/Scope of Services:** This allocation supports the C.H.A.M.P.S. program that helps to improve fitness levels and overall health of middle school students by increasing opportunities to engage in physical activity. It promotes health-related fitness through before- and after-school sports programs in over 200 middle schools in all five boroughs.  
**Designation Method:** Funding is provided directly to the agency.

**Initiative: Chess in the Schools, Inc.**  
**Agency:** Department of Education (040)  
**Unit of Appropriation:** 454 - Central Administration - OTPS  
**Amount:** \$200,000  
**Boroughs Served:** Citywide  
**First Fiscal Year Funded:** 2010  
**Population Targeted:** Public school students and teachers.  
**Description/Scope of Services:** This allocation represents funding to support the School Program that offers chess classes during the school day and school chess clubs and the Project Chess initiative that trains teachers to teach chess and launch chess education programs.  
**Designation Method:** The City Council has designated Chess in the Schools, Inc. as the provider for this initiative.  
**Tax ID#:** 13-6119036

FISCAL YEAR 2013 ADOPTED EXPENSE BUDGET ADJUSTMENTS SUMMARY

**Initiative: Legal Services for Domestic Violence Victims**  
**Agency:** Miscellaneous Budget - CJC  
**Unit of Appropriation:** 002 - Other Than Personal Services  
**Amount:** \$350,000  
**Boroughs Served:** Citywide  
**First Fiscal Year Funded:** 2001  
**Population Targeted:** Domestic Violence Victims  
**Description/Scope of Services:** Groups funded under this initiative will provide comprehensive legal services and information to indigent victims of domestic violence appearing in court.  
**Designation Method:** The City Council has designated the organizations and the amount each will receive under this initiative.

Organization	Amount	Tax ID#
InMotion (formerly the Network for Women's Services)	\$100,000	13-3688519
Safe Horizon	\$125,000	13-2946970
Sanctuary for Families	\$125,000	13-3193119

**Initiative: Sanctuary for Families - Immigrant Battered Women's Initiative**  
**Agency:** Miscellaneous Budget - CJC  
**Unit of Appropriation:** 002 - Other Than Personal Services  
**Amount:** \$475,000  
**Boroughs Served:** Citywide  
**First Fiscal Year Funded:** 2005  
**Population Targeted:** Domestic Violence Victims  
**Description/Scope of Services:** This action restores \$475,000 to Sanctuary for Families' Immigrant Battered Women's Initiative. These funds will be used to support and enhance staff salaries in the Initiative's legal and clinical programs, as well as OTPS and indirect agency costs.  
**Designation Method:** The City Council has designated Sanctuary for Families as the provider for this initiative.  
**Tax ID#:** 13-3193119

FISCAL YEAR 2013 ADOPTED EXPENSE BUDGET ADJUSTMENTS SUMMARY

**Initiative: Child Mind Institute**  
**Agency:** Department of Education (040)  
**Unit of Appropriation:** 454 - Central Administration - OTPS  
**Amount:** \$250,000  
**Boroughs Served:** Citywide  
**First Fiscal Year Funded:** 2012  
**Population Targeted:** Public school teachers.  
**Description/Scope of Services:** The funding would support the Child Mind Institute's Teacher-Child Interaction Training (TCIT). The project aims to provide teachers in public schools with a specific set of skills so they can better manage disruptive behaviors in the classroom.  
**Designation Method:** The City Council has designated the Child Mind Institute as the provider for this initiative.  
**Tax ID#:** 80-0478843

**Initiative: Community Schools Planning Grant**  
**Agency:** Department of Education (040)  
**Unit of Appropriation:** 454 - Central Administration - OTPS  
**Amount:** \$150,000  
**Boroughs Served:** Citywide  
**First Fiscal Year Funded:** 2013  
**Description/Scope of Services:** The allocation supports the UFT's Community Schools Program which will be launched in six public schools. Their community partners will create strategies that will tie specific health and social services directly to the schools' students and their families.  
**Designation Method:** The City Council has designated the United Federation of Teachers as the provider for this initiative.  
**Tax ID#:** 13-5582895

**Initiative: Council of School Supervisors and Administrators (CSA)**  
**Agency:** Department of Education (040)  
**Unit of Appropriation:** 454 - Central Administration - OTPS  
**Amount:** \$300,000  
**Boroughs Served:** Citywide  
**First Fiscal Year Funded:** 2002  
**Population Targeted:** Members of the Council of Supervisors and Administrators  
**Description/Scope of Services:** This allocation supports the CSA's Executive Leadership Institute ("ELI") which maintains five borough learning centers and provides professional development and training to principals and other school leadership staff.  
**Designation Method:** The City Council has designated the Council of School Supervisors and Administrators as the provider for this initiative.  
**Tax ID#:** 11-2024569

**Initiative: Creative Arts Team**  
**Agency:** City University of New York (042)  
**Unit of Appropriation:** 001 - Community Colleges OTPS  
**Amount:** \$200,000  
**Boroughs Served:** Citywide  
**First Fiscal Year Funded:** 2005  
**Population Targeted:** New York City youth, parents, and teachers  
**Description/Scope of Services:** This allocation represents funding to support the Creative Arts Team, which challenges at-risk youth with participatory drama workshops and residencies that foster important learning skills and positive social development. These outreach programs serve a variety of student populations in regular, special education, alternative, and Head Start programs. They are also age-appropriate and tailored for each grade level from Pre-K to high school.  
**Designation Method:** Funding is provided directly to the agency.

**Initiative: Custodial Operations**  
**Agency:** Department of Education (040)  
**Unit of Appropriation:** 435 - School Facilities -PS  
**Amount:** \$3,000,000  
**Boroughs Served:** Citywide  
**First Fiscal Year Funded:** 2010

FISCAL YEAR 2013 ADOPTED EXPENSE BUDGET ADJUSTMENTS SUMMARY

Population Targeted: School Custodians  
 Description/Scope of Services: This allocation partially restores a budget reduction to custodial allocations and shall mitigate reductions to services provided by DDE custodians.  
 Designation Method: Funding is provided directly to the agency.

Initiative: *Dropout Prevention and Intervention*  
 Agency: Department of Education (040)  
 Unit of Appropriation: 454 - Central Administration - OTPS  
 Amount: \$1,000,000

Boroughs Served: Citywide  
 First Fiscal Year Funded: 2008  
 Population Targeted: New York City public school students at risk of dropping out  
 Description/Scope of Services: This allocation represents funding to support dropout prevention and intervention programs. Contracted providers offer a range of student support, school restructuring and professional development services.  
 Designation Method: The City Council has designated the following organizations as the providers for this initiative:

Organization	Amount	Tax ID Number
El Puente	\$40,400	11-2614265
Good Shepherd Services	\$204,400	13-5598710
Enact	\$306,000	13-3422660
Turnaround for Children	\$244,800	06-1495529
Institute for Student Achievement	\$204,400	11-2995109

Initiative: *Full Day Universal Pre-Kindergarten ("UPK")*  
 Agency: Department of Education (040)  
 Unit of Appropriation: 402- General Education Instruction and School Leadership ± OTPS  
 Amount: \$2,250,000  
 Boroughs Served: Citywide  
 First Fiscal Year Funded: 2008

Population Targeted: Four-year old children  
 Description/Scope of Services: This allocation represents funding to supplement universal pre-kindergarten programs provided by selected community based organizations by adding funding to extend the two and one-half hour UPK program to a full school day program.  
 Designation Method: Funding is provided directly to the agency.

Initiative: *Jill Chafetz Helpline*  
 Agency: Department of Youth and Community Development (260)  
 Unit of Appropriation: 312 ± Youth Services-OTPS  
 Amount: \$200,000  
 Boroughs Served: Citywide  
 First Fiscal Year Funded: 2007  
 Population Targeted: Parents of New York City School Children  
 Description/Scope of Services: This allocation restores funding to support the Jill Chafetz Helpline operated by Advocates for Children that provides information to parents of public school children and the public about the policies, programs, and practices of the Department of Education and its schools.  
 Designation Method: The City Council has designated Advocates for Children as the provider for this initiative.  
 Tax ID#: 11-2247307

Initiative: *MOUSE*  
 Agency: Department of Education (040)  
 Unit of Appropriation: 454 - Central Administration - OTPS  
 Amount: \$275,000  
 Boroughs Served: Citywide  
 First Fiscal Year Funded: 2012  
 Population Targeted: Public school students  
 Description/Scope of Services: Making Opportunities for Upgrading Schools and Education (MOUSE) prepares and supports students in establishing and managing technical support help desks in their schools.

FISCAL YEAR 2013 ADOPTED EXPENSE BUDGET ADJUSTMENTS SUMMARY

Designation Method: The City Council has designated Making Opportunities for Upgrading Schools and Education as the provider for this initiative.  
 Tax ID#: 13-3973319

Initiative: *Non-Pedagogical School-Based Staff*  
 Agency: Department of Education (040)  
 Unit of Appropriation: 401 - General Education Instruction and School Leadership - PS  
 Amount: \$3,000,000  
 Boroughs Served: Citywide  
 First Fiscal Year Funded: 2013

Population Targeted: Non-pedagogical school-based staff  
 Description/Scope of Services: This allocation represents funding that contributes to the restoration of 650 school support staff positions, including school aides, family workers, SAPIS workers, and others.  
 Designation Method: Funding is provided directly to the agency.

Initiative: *Teacher's Choice*  
 Agency: Department of Education (040)  
 Unit of Appropriation: 402 - General Education Instruction and School Leadership - OTPS  
 Amount: \$3,750,000  
 Boroughs Served: Citywide  
 First Fiscal Year Funded: 1999  
 Population Targeted: Public school teachers and staff  
 Description/Scope of Services: This allocation represents funding used to reimburse teachers and other school staff for purchases of supplies used for student instruction.  
 Designation Method: Funding is provided directly to the agency.

Initiative: *Urban Advantage-Science Education*  
 Agency: Department of Education (040)  
 Unit of Appropriation: 454 - Central Administration - OTPS  
 Amount: \$2,000,000  
 Boroughs Served: Citywide  
 First Fiscal Year Funded: 2005  
 Population Targeted: Middle school students and their teachers  
 Description/Scope of Services: This allocation supports the Urban Advantage Program, which is a unique collaboration of seven science oriented institutions to provide professional development for middle school science teachers, school and class-based resources and assist middle school students in completing state-mandated exit projects and requirements.  
 Designation Method: The City Council has designated the American Museum of Natural History as the administrator for this initiative.  
 Tax ID#: 13-6162659

FISCAL YEAR 2013 ADOPTED EXPENSE BUDGET ADJUSTMENTS SUMMARY

FIRE SERVICES

Summary of Fiscal 2013 Council Initiatives:		
Fire		
Agency	Initiative	Funding
FDNY	Fire Company Restoration	\$43,582,294
TOTAL		\$43,582,294

Initiative: *Fire Company Restoration*  
 Agency: FDNY  
 Unit of Appropriation: 002 ± Fire Extinguishment/Emergency PS  
 Amount: \$43,582,294  
 Boroughs Served: Citywide  
 First Fiscal Year Funded: 2010  
 Population Targeted: Citywide  
 Description/Scope of Services: This action restores \$43,582,294 to maintain operations of 20 Fire Companies and retain 505 firefighter positions.  
 Designation Method: Funding is provided directly to the agency.

FISCAL YEAR 2013 ADOPTED EXPENSE BUDGET ADJUSTMENTS SUMMARY

GOVERNMENT OFFICIALS

Summary of Fiscal 2013 Council Initiatives:		
Public Administrators		
Agency	Initiative	Funding
BP	Manhattan Borough President	\$100,000
PAs	Public Administrators	\$383,606
TOTAL		\$483,606

Initiative: *Manhattan Borough President*  
 Agency: Borough Presidents  
 Unit of Appropriation: 002 – Other Than Personal Services  
 Amount: \$100,000  
 Boroughs Served: Citywide  
 First Fiscal Year Funded: 2004  
 Description/Scope of Services: This action provides funding to the Manhattan Borough President's Fiscal 2013 budget to supplement its Other Than Personal Services (OTPS) resources.  
 Designation Method: Funding is provided directly to the agency.

Initiative: *Public Administrators*  
 Agency: Public Administrator  
 Unit of Appropriation: 001 – Personal Services  
 Amount: \$383,606  
 Boroughs Served: Citywide  
 First Fiscal Year Funded: 2008  
 Description/Scope of Services: This action provides funding to the Public Administrators' Fiscal 2013 budgets to supplement the agencies' Personal Services (PS) resources.  
 Designation Method: Funding is provided directly to the agencies.

Organization	Amount
Public Administrator-New York County	\$87,421
Public Administrator-Bronx County	\$74,514
Public Administrator-Kings County	\$79,809
Public Administrator-Queens County	\$73,262
Public Administrator-Richmond County	\$68,800

FISCAL YEAR 2013 ADOPTED EXPENSE BUDGET ADJUSTMENTS SUMMARY

HEALTH and MENTAL HEALTH SERVICES and HHC

Summary of Fiscal 2013 Council Initiatives: Health and Mental Health Services and HHC	
Initiative/Restoration	Funding
<b>DOHMH, Health Services and Prevention</b>	
Asthma Control Program and East Harlem Asthma Center of Excellence Restoration*	\$818,000
Callen Lorde	\$350,000
Cancer Initiatives*	\$1,525,000
Child Health Clinics (HHC pass-through)*	\$5,000,000
Family Planning*	\$350,000
HIV Prevention - Evidence-Based Behavioral Interventions*	\$1,358,000
HIV Prevention and Health Literacy for Seniors*	\$400,000
HIV/AIDS - Communities of Color (Prevention & Education)*	\$1,125,000
HIV/AIDS - Faith Based Initiative*	\$1,500,000
Infant Mortality Reduction*	\$2,500,000
Injection Drug Users Health Alliance (IDUHA)*	\$1,000,000
Nutrition Program Administration PEG Restoration	\$995,000
NYU Dental Van and Pediatric Clinic	\$268,000
Obesity Intervention Programs*	\$1,300,000
Rapid HIV Testing (HHC pass-through)*	\$2,000,000
Sexual Health - PEG Restorations to STD Clinic Saturday Hours and STEP UP*	\$297,000
<b>Subtotal, DOHMH, Health Services and Prevention</b>	<b>\$20,786,000</b>
<b>DOHMH, Mental Health and Hygiene</b>	
Autism Awareness	\$1,310,000
Bailey House	\$125,000
Children Under Five Mental Health Initiative	\$1,250,000
Geriatric Mental Health Services	\$2,000,000
Mental Health Contracts	\$375,000
Mental Hygiene Contracted Services PEG Restoration - Chemical Dependency/ADUPCT	\$525,000
Mental Hygiene Contracted Services PEG Restoration - DD Clinics	\$806,000
Mental Hygiene Contracted Services PEG Restoration - Mental Health Providers	\$1,164,000
Suicide Prevention Hotline	\$247,000
Young Adult Institute and Workshop, Inc.	\$200,000
<b>Subtotal, DOHMH, Mental Health and Hygiene</b>	<b>\$8,002,000</b>
<b>Health and Hospitals Corporation (HHC)</b>	
HHC Developmental Evaluation Clinic Funding	\$1,467,000
HHC Substance Abuse Services - PEG Restoration	\$50,000
HHC Unrestricted Operating Subsidy	\$6,000,000
<b>Subtotal, HHC</b>	<b>\$7,517,000</b>
<b>TOTAL</b>	<b>\$36,305,000</b>

\* The items above marked with an asterisk are potentially eligible for State matching funds.

FISCAL YEAR 2013 ADOPTED EXPENSE BUDGET ADJUSTMENTS SUMMARY

**Initiative: Cancer Initiative**  
**Agency:** DOHMH (816)  
**Program Area:** Health Promotion and Disease Prevention  
**Unit of Appropriation:** 113 – Health Promotion and Disease Prevention – OTPS  
**Amount:** \$1,525,000  
**Boroughs Served:** Citywide  
**First Year Funded:** Fiscal 2003  
**Population Targeted:** All  
**Description/Scope of Services:** This allocation supports various screening, education and supportive services for breast, colon and ovarian cancer.  
**Designation Method:** The City Council has designated the following providers for Fiscal 2013:

Organization	Tax ID #	Amount
American Cancer Society	16-0743902	\$1,000,000
American-Italian Cancer Foundation	13-3035711	\$175,500
Self-Help for Women with Breast or Ovarian Cancer (SHARE), Inc.	13-3131914	\$87,000
Gilda's Club New York, Inc.	13-4046652	\$40,000
Charles B. Wang Community Health Center, Inc.	13-2739694	\$40,500
Ralph Lauren Center for Cancer Care and Prevention	02-0597827	\$100,000
Astoria/Queens Share-ing and Care-ing, Inc.	11-3220371	\$82,000

**Initiative: Child Health Clinics**  
**Agency:** Health and Hospitals Corporation (HHC) (819) via DOHMH (816)  
**Program Area:** Health Care Access and Improvement  
**Unit of Appropriation:** 117 – Health Care Access and Improvement – OTPS  
**Amount:** \$5,000,000  
**Boroughs Served:** Citywide  
**First Year Funded:** Fiscal 2000  
**Population Targeted:** Youth  
**Description/Scope of Services:** This allocation provides net deficit funding for HHC's Child Health Clinics. This action ensures that child health clinics will remain open, and provide sufficient levels of access and quality care. HHC child health clinics provide the medical attention children need to stay healthy, including immunizations, physicals and treatment for just about everything from the common cold to more serious conditions, like asthma. Families also have access to specialists outside of the center, including a wide range of pediatric subspecialists.  
**Designation Method:** This funding is provided to the Health and Hospitals Corporation via an intra-city transfer with DOHMH.

**Initiative: Family Planning**  
**Agency:** DOHMH (816)  
**Program Area:** Health Promotion and Disease Prevention  
**Unit of Appropriation:** 113 – Health Promotion and Disease Prevention - Other than Personal Services  
**Amount:** \$350,000  
**Boroughs Served:** Citywide  
**First Year Funded:** Fiscal 2000  
**Population Targeted:** Teens  
**Description/Scope of Services:** This allocation to Planned Parenthood of New York City (PPNYC) supports reproductive health and pregnancy prevention services for uninsured and high-risk teens and wholly supports Teen Advocates, a PPNYC peer education program promoting sexual and reproductive health in targeted zip codes that have high sexually transmitted infections (STIs) and teen pregnancy rates.  
**Designation Method:** The City Council has designated PPNYC as the provider of this initiative.  
**Tax ID# for Conduit/Administrator:** 13-2621497

FISCAL YEAR 2013 ADOPTED EXPENSE BUDGET ADJUSTMENTS SUMMARY

DOHMH, Health Services and Prevention

**Initiative: Asthma Control Program and PEG restoration to East Harlem Asthma Center of Excellence**  
**Agency:** DOHMH (816)  
**Program Area:** Health Promotion and Disease Prevention  
**Unit of Appropriation:** 103 and 113 – Health Promotion and Disease Prevention – Personal Services and Other than Personal Services (OTPS), respectively  
**Amount:** \$818,000  
**Boroughs Served:** Citywide  
**First Fiscal Year Funded:** Fiscal 2004; Fiscal 2013  
**Population Targeted:** Children and families living in District Public Health Office neighborhoods  
**Description/Scope of Services:** This allocation supports the Department's Managing Asthma in Daycare Program, an asthma screening, education and care coordination program administered by community based organizations in communities experiencing disproportionately high asthma rates. The Council also provides funding directly to the Department to participate in the NYC Asthma Partnership and to continue its Integrated Pest Management and Open Airways programs in schools. Lastly, this funding restores positions dedicated to outreach services at the East Harlem Asthma Center of Excellence.  
**Designation Method:** The City Council has restored/designated the following providers for Fiscal 2013:

Organization	Tax ID #	Program	Amount
Department of Health and Mental Hygiene	13-6400434	Outreach Services at the East Harlem Center of Excellence (EHACE)	\$318,000
Department of Health and Mental Hygiene	13-6400434	Integrated Pest Management	\$100,000
Department of Health and Mental Hygiene	13-6400434	American Lung Association (Open Airways)	\$100,000
Queens Comprehensive Perinatal Council	11-2870422	Managing Asthma in Daycare (MAD)	\$75,000
Long Island College Hospital	11-1018985	Managing Asthma in Daycare (MAD)	\$75,000
Bronx Lebanon Hospital	13-1974191	Managing Asthma in Daycare (MAD)	\$75,000
Union Settlement Association, Inc.	13-1632530	Managing Asthma in Daycare (MAD)	\$75,000

**Initiative: Callen Lorde Community Health Center**  
**Agency:** DOHMH (816)  
**Program Area:** Health Care Access and Improvement  
**Unit of Appropriation:** 117 – Health Care Access and Improvement – Primary Care  
**Amount:** \$350,000  
**Boroughs Served:** Citywide  
**First Year Funded:** Fiscal 2013  
**Population Targeted:** Uninsured patients  
**Description/Scope of Services:** This allocation will support the provision of comprehensive care and treatment in four specific areas for the uninsured patients: women's health; screening and treatment of sexually transmitted infections, including HIV / AIDS; adolescent services; and senior services.  
**Designation Method:** The City Council has designated Callen Lorde Community Health Center as the provider of this initiative.  
**Tax ID# for Conduit/Administrator:** 13-3409680

FISCAL YEAR 2013 ADOPTED EXPENSE BUDGET ADJUSTMENTS SUMMARY

**Initiative: HIV Prevention – Evidence-Based Behavioral Interventions**  
**Agency:** DOHMH (816)  
**Program Area:** Disease Prevention and Treatment- HIV/AIDS  
**Unit of Appropriation:** 112 – Disease Control and Epidemiology – OTPS  
**Amount:** \$1,358,000  
**Boroughs Served:** Citywide  
**First Year Funded:** Fiscal 2013  
**Population Targeted:** High risk negatives and newly diagnosed positives  
**Description/Scope of Services:** This allocation restores six months of funding for the back end of Calendar Year 2012 DOHMH contracts for evidenced based behavioral individual and group level interventions.  
**Designation Method:** The City Council has restored the following contracts for Fiscal 2013:

Organization	Tax ID #	Amount
AIDS Center of Queens County, Inc.	11-2837894	\$96,000
Bronx AIDS Services	13-3599121	\$190,000
Brooklyn AIDS Task Force, Inc.	11-3031208	\$48,000
CAMBA, Inc.	11-2480339	\$97,000
Caribbean Women's Health Association, Inc.	13-3323168	\$46,000
Exponents, Inc.	13-3572677	\$40,000
Gay Men's Health Crisis, Inc.	13-3130146	\$88,000
Harlem United Community AIDS Center, Inc.	13-3461695	\$100,000
Health People	51-0418243	\$100,000
HHC Metropolitan Hospital Center	13-6400434	\$42,000
Latino Commission on AIDS, Inc.	13-3629466	\$97,000
Lesbian & Gay Community Services Center, Inc.	13-3217805	\$80,000
Osborne Association, Inc.	13-5563028	\$56,000
Planned Parenthood of New York City, Inc.	13-2621497	\$58,000
Safe Horizon, Inc.	13-2946970	\$56,000
Sunset Park Family Health Center	20-2508411	\$64,000
Women's Prison Association and Home, Inc.	13-5596836	\$104,000

**Initiative: HIV Prevention and Health Literacy for Seniors**  
**Agency:** DOHMH (816)  
**Program Area:** Disease Prevention and Treatment- HIV/AIDS  
**Unit of Appropriation:** 112 – Disease Control and Epidemiology – OTPS  
**Amount:** \$400,000  
**Boroughs Served:** Citywide  
**First Year Funded:** Fiscal 2008  
**Population Targeted:** Seniors  
**Description/Scope of Services:** This allocation to the AIDS Community Research Initiative of America (ACRIA) supports the development of a citywide prevention and education program to target senior services and healthcare providers, faith-based organizations, health department staff, and older adult peer educators. This initiative also seeks to improve knowledge and raise awareness and sensitivity among healthcare providers and others who provide services to seniors on the unique needs of older adults with HIV, thereby contributing to the "mainstreaming" of this population into the senior services network.  
**Designation Method:** The City Council has designated the Community Research Initiative on AIDS, Inc. (d/b/a AIDS Community Research Initiative of America) as the provider of this initiative.  
**Tax ID# for Conduit/Administrator:** 13-3632234

FISCAL YEAR 2013 ADOPTED EXPENSE BUDGET ADJUSTMENTS SUMMARY

**Initiative:** HIV/AIDS Communities of Color (Prevention & Education)  
**Agency:** DOHMH (816)  
**Program Area:** Disease Prevention and Treatment- HIV/AIDS  
**Unit of Appropriation:** 112 – Disease Control and Epidemiology – OTPS  
**Amount:** \$1,125,000  
**Boroughs Served:** Citywide  
**First Year Funded:** Fiscal 2006  
**Population Targeted:** Those at-risk of contracting HIV and those living with HIV/AIDS (PLWHAs) as well as communities of color at high risk for contracting HIV, particularly men who have sex with men (MSMs) under 30, young women of color, substance users and/or residents of high-prevalence neighborhoods.  
**Description/Scope of Services:** This allocation awards contracts for two categories. The first category supports programs that provide outreach, rapid testing or rapid testing referral, linkage to care for PLWHA, supportive services and mental health screenings. The second category supports programs that make male and female condoms readily available and free of charge to high risk groups, particularly young MSMs and young women of color, with preference given to providers who distribute condoms in non-traditional settings such as bars and beauty salons. Public Health Solutions and Community Resource Exchange, Inc. administer the contracts to a number of organizations.  
**Designation Method:** The City Council will designate the organizations and the amount of funding each will receive under this initiative. These designations will be made post-adoption and approved by Council Resolution.

**Initiative:** HIV/AIDS Faith Based Initiative  
**Agency:** DOHMH (816)  
**Program Area:** Disease Prevention and Treatment- HIV/AIDS  
**Unit of Appropriation:** 112 – Disease Control and Epidemiology – OTPS  
**Amount:** \$1,500,000  
**Boroughs Served:** Citywide  
**First Year Funded:** Fiscal 2005  
**Population Targeted:** Varied  
**Description/Scope of Services:** This allocation represents funding for prevention, education, outreach, advocacy and support services. This funding is directed to local religious institutions and community-based organizations that demonstrate an ability to engage vulnerable populations and to connect them to care.  
**Designation Method:** The City Council will designate the organizations as the program administrators of this initiative and will also designate the organizations and the amount of funding each will receive under this initiative. These designations will be made post-adoption and will be approved by Council Resolution.

**Initiative:** Infant Mortality Reduction  
**Agency:** DOHMH (816)  
**Program Area:** Health Promotion and Disease Prevention  
**Unit of Appropriation:** 113 – Health Promotion and Disease Prevention – OTPS  
**Amount:** \$2,500,000  
**Boroughs Served:** Citywide – targeting community districts with high infant mortality rates.  
**First Year Funded:** Fiscal 2002  
**Population Targeted:** Expectant mothers and women of childbearing age  
**Description/Scope of Services:** This allocation promotes women's health before, during and after pregnancy and works in areas with the highest infant mortality rates to improve maternal and child health outcomes through a network of community based providers offering a range of interventions: outreach, referrals, workshops, case management and peer education. Additionally, the Department's Bureau of Maternal, Infant and Reproductive Health receives a separate designation to support teen pregnancy prevention, Cribs for Kids and the Nurse-Family Partnership (NFP), a nationwide nurse home-visiting program committed to improving the health, well-being and self-sufficiency of low income, first-time mothers and their children.  
**Designation Method:** The City Council has designated the following providers for Fiscal 2013:

FISCAL YEAR 2013 ADOPTED EXPENSE BUDGET ADJUSTMENTS SUMMARY

Organization	Tax ID #	Amount
Caribbean Women's Health Association, Inc.	13-3323168	\$105,388
Bronx Health Link	13-4045022	\$125,606
Brooklyn Perinatal Network Inc	13-3428222	\$126,660
Federation of County Networks	13-4156022	\$129,524
Northern Manhattan Perinatal Partnership	13-3782555	\$138,474
Queens Comprehensive Perinatal Council	11-2870422	\$127,019
Little Sisters of the Assumption	13-2867881	\$24,796
Community Healthcare Network, Inc. (Manhattan)	13-3083068	\$24,796
Lower East Side Family Union	23-7412423	\$27,891
Northern Manhattan Perinatal Partnership	13-3782555	\$20,757
William F. Ryan Health Center	13-2884976	\$27,891
Bedford Stuyvesant Family Health Center, Inc.	11-2412205	\$24,796
NYC Health and Hospital Corp./East New York Diagnostic and Treatment Center	13-2655001	\$25,800
Church Avenue Merchants Block Association (CAMBA)	11-2480339	\$29,157
Fort Greene Strategic Neighborhood Action Partnership (S.N.A.P.)	11-3343941	\$29,448
Greater Brooklyn Health Coalition	11-3484928	\$29,157
Diaspora Community Services, Inc.	11-3122295	\$29,157
Christopher Rose Community Empowerment Campaign	11-3423612	\$20,757
Clergy United for Community Empowerment, Inc. (formerly SQCCE)	11-3030795	\$24,796
Forestdale, Inc.	11-1631747	\$24,796
Haitian Americans United For Progress, Inc.	11-2423857	\$20,757
Queens Comprehensive Perinatal Council (Downstate NY Healthy Start Project staff)	11-2870422	\$24,796
Visiting Nurse Service of New York Home Care, Inc./Early Steps Family Center	13-1624211	\$24,796
Community Healthcare Network, Inc. (Bronx)	13-3083068	\$22,320
Urban Health Plan, Inc.	23-7360305	\$22,320
Morris Heights Health Center	06-1081232	\$22,320
African Services Committee	13-3749744	\$22,320
Bronx Works, formerly Citizen Advice Bureau	13-3254484	\$22,320
Good Shepherd Services	13-5598710	\$22,320
Planned Parenthood of New York City, Inc.	13-2621497	\$22,320
St. Barnabas Hospital	13-1740122	\$22,320
Richmond Medical Center d/b/a Richmond University Medical Center	74-3177454	\$20,757
SCO-Family of Services (Brooklyn NFP)	11-2777066	\$261,303
Community Healthcare Network, Inc.	13-3083068	\$171,045
Mount Sinai School of Medicine of New York University	13-1624096	\$123,541
Federation of County Networks	13-4156022	\$28,539
DOHMH Infant, Maternal and Reproductive Health Programs	13-6400434	\$529,240

**Initiative:** Injection Drug Users Health Alliance (IDUHA) – Harm Reduction  
**Agency:** DOHMH (816)  
**Program Area:** Disease Prevention and Treatment- HIV/AIDS  
**Unit of Appropriation:** 112 – Disease Control and Epidemiology – OTPS  
**Amount:** \$1,000,000  
**Boroughs Served:** Citywide  
**First Year Funded:** Fiscal 2005  
**Population Targeted:** Injection drug users and their families  
**Description/Scope of Services:** This allocation aims to combat the spread of HIV/AIDS as passed through intravenous

FISCAL YEAR 2013 ADOPTED EXPENSE BUDGET ADJUSTMENTS SUMMARY

drug use through enabling sterile syringe access, facilitating Hepatitis C care coordination and through offering overdose prevention, addiction treatment and mental health screening services. Providers under this initiative comprise the Injection Drug Users Health Alliance (IDUHA).  
**Designation Method:** The City Council will designate the organizations and the amount of funding each will receive under this initiative. These designations will be made post-adoption and approved by Council Resolution.

**Initiative:** Nutrition Program Administration PEG Restoration  
**Agency:** DOHMH (816)  
**Program Area:** Disease Prevention and Treatment- HIV/AIDS  
**Unit of Appropriation:** 112 – Disease Control and Epidemiology – OTPS  
**Amount:** \$995,000  
**Boroughs Served:** Citywide  
**First Year Funded:** Fiscal 2010  
**Population Targeted:** HIV/AIDS Services Administration (HASA) Clients  
**Description/Scope of Services:** This allocation restores funding for HASA's contract with Momentum to administer its nutrition program, which provides counseling, food, and dietary services to HIV/AIDS clients.  
**Designation Method:** The City Council has designated The Momentum Project, Inc. as the provider for this initiative.  
**Tax ID# for Conduit/Administrator:** 13-3556768

**Initiative:** NYU Mobile Dental Van and Pediatric Clinic  
**Agency:** DOHMH (816)  
**Program Area:** Health Care Access and Improvement  
**Unit of Appropriation:** 117 – Health Care Access and Improvement – OTPS  
**Amount:** \$268,000  
**Boroughs Served:** Citywide  
**First Year Funded:** Fiscal 2005  
**Population Targeted:** Youth in public schools  
**Description/Scope of Services:** This allocation supports New York University College of Dentistry's (NYUCD) Mobile Dental Van Program & Pediatric Dental Clinic to medically underserved children citywide.  
**Designation Method:** The City Council has designated New York University College of Dentistry as the provider for this initiative.  
**Tax ID# for Conduit/Administrator:** 13-5562308

**Initiative:** Obesity Intervention Program  
**Agency:** DOHMH (816)  
**Program Area:** Health Promotion and Disease Prevention  
**Unit of Appropriation:** 113 – Health Promotion and Disease Prevention – OTPS  
**Amount:** \$1,300,000  
**Boroughs Served:** Citywide  
**First Year Funded:** Fiscal 2007  
**Population Targeted:** Children  
**Description/Scope of Services:** This allocation supports a number of obesity prevention programs that provide nutrition and wellness education and promote physical fitness to curb and prevent obesity in young New Yorkers.  
**Designation Method:** The City Council has designated the following providers for Fiscal 2013:

Organization	Tax ID #	Amount
Foundation for the Advancement of Cardiac Therapies-Health Corp.	26-1269358	\$750,000
Harlem Hospital Center	13-3092676	\$300,000
New York Road Runners Foundation, Inc.	13-3987945	\$250,000

FISCAL YEAR 2013 ADOPTED EXPENSE BUDGET ADJUSTMENTS SUMMARY

**Initiative:** Rapid HIV Testing  
**Agency:** HHC (819) via DOHMH (816)  
**Program Area:** Disease Prevention and Treatment- HIV/AIDS  
**Unit of Appropriation:** 112 – Disease Control and Epidemiology – OTPS  
**Amount:** \$2,000,000  
**Boroughs Served:** Citywide  
**First Year Funded:** Fiscal 2006  
**Population Targeted:** HHC Patients  
**Description/Scope of Services:** This allocation expands HHC's HIV rapid testing and counseling services on a routine basis at inpatient units and select outpatient settings at public hospitals and clinics.  
**Designation Method:** This funding is provided to the Health and Hospitals Corporation via an intra-city transfer.

**Initiative:** Sexual Health – PEG Restorations to STD Clinic Saturday Hours and STEP UP  
**Agency:** DOHMH (816)  
**Program Area:** Disease Prevention and Treatment- HIV/AIDS  
**Unit of Appropriation:** 102 – Disease Control and Epidemiology – PS  
**Amount:** \$297,000  
**Boroughs Served:** Citywide  
**First Year Funded:** Fiscal 2013  
**Population Targeted:** DOHMH STD clinic patients and students in schools participating in STEP UP.  
**Description/Scope of Services:** This allocation restores:
 

- Weekly Saturday hours at the Central Harlem STD clinic; and
- Keeps weekly (rather than biweekly) Saturday hours in each of the following locations: (a) Chelsea, (b) Morrisania, (c) Fort Greene and (d) Jamaica.

**Designation Method:** This funding is provided directly to the Department of Health and Mental Hygiene.

FISCAL YEAR 2013 ADOPTED EXPENSE BUDGET ADJUSTMENTS SUMMARY

DOHMH, Mental Health and Hygiene

**Initiative:** *Autism Awareness*  
**Agency:** DOHMH (816)  
**Program Area:** Mental Hygiene – Development Disabilities  
**Unit of Appropriation:** 121 - Mental Retardation and Developmental Disabilities  
**Amount:** \$1,310,000  
**Boroughs Served:** Citywide  
**First Year Funded:** Fiscal 2008  
**Population Targeted:** Children affected by Autism  
**Description/Scope of Services:** This allocation supports wraparound services to autistic children in after-school, summer programs and during school closings. The program will also provide forums and training seminars to teach coping skills to families affected by autism.  
**Designation Method:** The City Council will designate the organizations and the amount of funding each will receive under this initiative. These designations will be made post-adoption and approved by Council Resolution.

**Initiative:** *Bailey House*  
**Agency:** DOHMH (816)  
**Program Area:** Mental Health Services  
**Unit of Appropriation:** 120 – Mental Health Services  
**Amount:** \$125,000  
**Boroughs Served:** Citywide  
**First Year Funded:** Fiscal 2013  
**Population Targeted:** All  
**Description/Scope of Services:** This allocation will support services that will improve the overall health and well-being of community by (a) assisting with establishing a mental health clinic in East Harlem, which has been designated as a Medically Underserved Area/Population as well as a primary care and Mental Health Professional Shortage Area by the US Health Resources and Services Administration. The clinic will be one of the only community-based mental health clinics in the area and will expand Bailey House's current mental health services to comprehensively address the needs of its surrounding community, and (b) sustaining substance abuse and risk reduction services for hundreds of individuals living with HIV/AIDS as Bailey House transitions from federal contracts to other funding sources.  
**Designation Method:** The City Council has designated Bailey House, Inc. as the provider of this initiative.  
**Tax ID# for Conduit/Administrator:** 13-3165181

**Initiative:** *Children under Five Initiative*  
**Agency:** DOHMH (816)  
**Program Area:** Mental Hygiene – Mental Health Services  
**Unit of Appropriation:** 120 - Mental Health  
**Amount:** \$1,250,000  
**Boroughs Served:** Citywide  
**First Year Funded:** Fiscal 2005  
**Population Targeted:** Children under the age of five who have either been victims of violence or have been exposed to violence.  
**Description/Scope of Services:** This allocation funds community-based outpatient mental health clinics throughout the City to provide mental health treatment for children age five and under. Mental health treatment activities include, but are not limited to, screening and clinical evaluation; individual, small group and child-parent psychotherapy; trauma informed interventions (trauma-informed care is an approach to engaging people with histories of trauma that recognizes the presence of trauma symptoms and acknowledges the role that trauma has played in their lives); and consultation to pediatricians, preschool teachers and child welfare workers.  
**Designation Method:** The City Council will designate the organizations and the amount of funding each will receive under this initiative. These designations will be made post-adoption and approved by Council Resolution.

FISCAL YEAR 2013 ADOPTED EXPENSE BUDGET ADJUSTMENTS SUMMARY

Organization	Tax ID #	Amount
Alcoholism Council/ Fellowship Center of New York, Inc., The	23-7086871	\$49,000
Greenwich House, Inc.	13-5562204	\$22,000
St. Luke's-Roosevelt Hospital Center	13-2997301	\$36,000
Bowery Residents' Committee, Inc.	13-2736659	\$33,000
South Bronx Mental Health Council, Inc.	13-3039605	\$38,000
Child Center of NY, Inc., The	11-1733454	\$34,000
Child Center of NY, Inc., The	11-1733454	\$37,000
Long Island Jewish Medical Center	11-2241326	\$101,000
Hamilton Madison House, Inc.	13-5562412	\$33,000
Staten Island Mental Health Society, Inc.	13-5623279	\$30,000
Inwood Community Service	13-3087407	\$31,000
Catholic Charities Neighborhood Services, Inc.	11-2047151	\$26,000
Mental Health Providers of Western Queens, Inc.	51-0204121	\$55,000

**Initiative:** *Mental Hygiene Contracted Services Partial PEG Restoration – DD Clinics*  
**Agency:** DOHMH (816)  
**Program Area:** Mental Hygiene – Mental Retardation/Development Disabilities  
**Unit of Appropriation:** 121 – Mental Retardation/Development Disabilities  
**Amount:** \$806,000  
**Boroughs Served:** Citywide  
**First Year Funded:** Fiscal 2012  
**Population Targeted:** Varies  
**Description/Scope of Services:** This allocation provides net deficit funding to select Article 16 Developmental Disability clinics.  
**Designation Method:** The City Council has designated the following providers for Fiscal 2013:

Organization	Tax ID #	Amount
Albert Einstein College of Medicine/Yeshiva University CERC Clinic	13-1624225	\$300,000
Epilepsy Institute	13-2608325	\$184,000
Staten Island Mental Health Society	13-5623279	\$322,000

**Initiative:** *Mental Hygiene Contracted Services Partial PEG Restoration – Mental Health Providers*  
**Agency:** DOHMH (816)  
**Program Area:** Mental Hygiene – Mental Health Services  
**Unit of Appropriation:** 120 – Mental Health  
**Amount:** \$1,164,000  
**Boroughs Served:** Citywide  
**First Year Funded:** Fiscal 2012  
**Population Targeted:** Varies  
**Description/Scope of Services:** This allocation supports contracts for bridger (transition management) programs, psychosocial clubs, recreation programs and adult respite programs. These programs offer community supports to New Yorkers with serious mental illness and their families at various stages of the recovery/rehabilitation process.  
**Designation Method:** The Council has designated the following:

FISCAL YEAR 2013 ADOPTED EXPENSE BUDGET ADJUSTMENTS SUMMARY

Organization	Tax ID #	Amount
PSCH, INC. (Kingsboro Psychiatric Center)	11-2542430	\$127,000
Institute for Community Living, Inc.	13-3306195	\$244,000
Ohel Children's Home and Family Service, Inc.	11-6078704	\$20,000
Federation Employment and Guidance Service, Inc.	13-1624000	\$127,000
Sky Light Center, Inc.	13-3473726	\$17,000
Mental Health Association of NYC, The	13-2637308	\$20,000
Mental Health Association of NYC, The	13-2637308	\$38,000
Lutheran Medical Center	11-1839567	\$268,000
Jamaica Service Program for Older Adults - Friendship Sr. Ctr.	51-0204121	\$199,000
NYSARC, Inc.	13-5596746	\$104,000

**Initiative:** *Samaritans of New York Suicide Prevention Hotline PEG Restoration*  
**Agency:** DOHMH (816)  
**Program Area:** Mental Hygiene – Mental Health Services  
**Unit of Appropriation:** 120 – Mental Health  
**Amount:** \$247,000  
**Boroughs Served:** Citywide  
**First Year Funded:** Fiscal 2011  
**Population Targeted:** All  
**Description/Scope of Services:** This allocation represents a PEG restoration for Samaritans of New York Suicide Prevention Services which consists of 24-hour confidential suicide prevention hotline.  
**Designation Method:** The City Council has designated the Samaritans of New York, Inc., as the provider of this initiative.  
**Tax ID# for Conduit/Administrator:** 13-3164464

**Initiative:** *Young Adult Institute and Workshop, Inc. (YAI)*  
**Agency:** DOHMH (816)  
**Program Area:** Mental Hygiene – Development Disabilities  
**Unit of Appropriation:** 121 - Mental Retardation and Developmental Disabilities  
**Amount:** \$200,000  
**Boroughs Served:** Citywide  
**First Year Funded:** Fiscal 2007  
**Population Targeted:** Developmentally disabled adults  
**Description/Scope of Services:** This allocation partially restores YAI's three adult rehabilitation and recreation programs: (1) the Manhattan Evening Adjustment Program (MEAP) and (2) the Bronx Evening Adjustment Program. These programs provide essential socialization and community inclusion services for adults with developmental disabilities (DD).  
**Designation Method:** The City Council has designated Young Adult Institute and Workshop, Inc. as the provider for this initiative.  
**Tax ID# for Conduit/Administrator:** 11-2030172

FISCAL YEAR 2013 ADOPTED EXPENSE BUDGET ADJUSTMENTS SUMMARY

**Initiative:** *Geriatric Mental Health Services*  
**Agency:** DOHMH (816)  
**Program Area:** Mental Hygiene – Mental Health Services  
**Unit of Appropriation:** 120 - Mental Health  
**Amount:** \$2,000,000  
**Boroughs Served:** Citywide  
**First Year Funded:** Fiscal 2006  
**Population Targeted:** Seniors with mental disabilities  
**Description/Scope of Services:** This allocation represents funding to strengthen the infrastructure of experienced organizations providing a range of mental health services in "non-clinical settings" such as senior centers, drop-in centers, religious institutions, social clubs, and homeless prevention programs and in the home.  
**Designation Method:** The City Council will designate the organizations and the amount of funding each will receive under this initiative. These designations will be made post-adoption and approved by Council Resolution.

**Initiative:** *Mental Health Contracts*  
**Agency:** DOHMH (816)  
**Program Area:** Mental Hygiene – Mental Health Services  
**Unit of Appropriation:** 120 - Mental Health  
**Amount:** \$375,000  
**Boroughs Served:** Citywide  
**First Year Funded:** Fiscal 2004  
**Population Targeted:** Adults  
**Description/Scope of Services:** This allocation represents funding for programs and contracts that provide a range of mental health services.  
**Designation Method:** The City Council has designated the following providers for Fiscal 2013:

Organization	Tax ID #	Amount
Center for Urban and Community Services, Inc.	13-3687891	\$100,000
Coalition of Behavioral Health Agencies, Inc., The	13-2729071	\$85,000
Greenwich House, Inc.	13-5562204	\$50,000
Children's Aid Society, The	13-5562191	\$95,000
Child Center of New York, Inc., The	11-1733454	\$45,000

**Initiative:** *Mental Hygiene Contracted Services Partial PEG Restoration – Chemical Dependency/ADUPCT*  
**Agency:** DOHMH (816)  
**Program Area:** Mental Hygiene – Chemical Dependency  
**Unit of Appropriation:** 122 – Chemical Dependency  
**Amount:** \$525,000  
**Boroughs Served:** Citywide  
**First Year Funded:** Fiscal 2012  
**Population Targeted:** Varies  
**Description/Scope of Services:** This allocation supports contracts for medically supervised outpatient programs (MSOPs). MSOPs are designed to assist patients in supporting abstinence and recovery from chemical dependence and abuse and typically offer a variety of services such as individual and group counseling; individualized treatment plans; addiction education; co-dependency counseling; relapse prevention; psychiatrist and nurse on-site; and DMV referrals.  
**Designation Method:** The City Council has designated the following providers for Fiscal 2013:

FISCAL YEAR 2013 ADOPTED EXPENSE BUDGET ADJUSTMENTS SUMMARY

**Health and Hospitals Corporation**

**Initiative: HHC Developmental Evaluation Clinic Funding**  
 Agency: HHC (819)  
 Program Area: Mental Hygiene – Mental Retardation/Development Disabilities  
 Unit of Appropriation: 001 – Lump Sum  
 Amount: \$1,467,000  
 Boroughs Served: Citywide  
 First Year Funded: Fiscal 2011  
 Population Targeted: HHC patients  
 Description/Scope of Services: This allocation represents funding to restore the Developmental Evaluation Clinics (DECs) located at HHC's (1) Morrisania Diagnostic and Treatment Center, (2) Renaissance Health Care Network Diagnostic and Treatment Center; and (3) Kings County Hospital. HHC's DECs offer evaluation, diagnosis and targeted treatment for children with cerebral palsy, developmental disabilities and neurological impairments that limit intellectual, academic and communication potential.  
 Designation Method: This funding is provided directly to the Health and Hospitals Corporation.

**Initiative: HHC Substance Abuse Treatment and Services – PEG Restoration**  
 Agency: HHC (819)  
 Program Area: N/A  
 Unit of Appropriation: 001 – Lump Sum  
 Amount: \$50,000  
 Boroughs Served: Citywide  
 First Year Funded: Fiscal 2012  
 Population Targeted: Varied  
 Description/Scope of Services: This allocation supports training sessions for clinicians working within chemical dependency treatment programs with a focus on improving program performance related to care coordination, recovery supports, and aftercare planning.  
 Designation Method: This funding is provided directly to the Health and Hospitals Corporation.

**Initiative: Partial PEG Restoration to Unrestricted Operating Subsidy**  
 Agency: HHC (819)  
 Program Area: Mental Hygiene – Mental Retardation/Development Disabilities  
 Unit of Appropriation: 001 – Lump Sum  
 Amount: \$6,000,000  
 Boroughs Served: Citywide  
 First Year Funded: Fiscal 2012  
 Population Targeted: HHC patients  
 Description/Scope of Services: This allocation represents a partial restoration to HHC's Unrestricted Operating Subsidy. This subsidy serves as a lump-sum appropriation to HHC in recognition of the financial challenges of serving uninsured and Medicaid patients. Payments associated with these particular services and patients do not cover the full costs of care.  
 Designation Method: This funding is provided directly to the Health and Hospitals Corporation.

FISCAL YEAR 2013 ADOPTED EXPENSE BUDGET ADJUSTMENTS SUMMARY

**HIGHER EDUCATION**

Summary of Fiscal 2013 Council Initiatives: Higher Education		
Agency	Initiative	Funding
CUNY	Center for Puerto Rican Studies	\$250,000
CUNY	CUNY Advanced Certificate Program	\$101,137
CUNY	CUNY Nursing Initiative	\$45,000
CUNY	Diversity in the Media Program	\$100,000
CUNY	Dominican Studies Institute	\$250,000
CUNY	Hunter College Food Policy Center	\$200,000
CUNY	Murphy Institute Center for Worker Education	\$100,000
<b>TOTAL</b>		<b>\$1,046,137</b>

**Initiative: Center for Puerto Rican Studies**  
 Agency: City University of New York (042)  
 Unit of Appropriation: 001 – Community Colleges OTPS  
 Amount: \$250,000  
 First Fiscal Year Funded: 2005  
 Description/Scope of Services: This allocation represents a restoration to the Center for Puerto Rican Studies, which was created to archive, preserve, and research Puerto Rican culture. The Center is located at Hunter College in Manhattan.  
 Designation Method: Funding is provided directly to the agency.

**Initiative: CUNY Advanced Certificate Program**  
 Agency: City University of New York (042)  
 Unit of Appropriation: 001 – Community Colleges OTPS  
 Amount: \$101,137  
 First Fiscal Year Funded: 2013  
 Description/Scope of Services: The program provides additional, targeted classroom and lab instruction for CUNY students studying computer science and related fields to prepare them to join the City's tech workforce.  
 Designation Method: Funding is provided directly to the agency.

**Initiative: CUNY Nursing Program**  
 Agency: City University of New York (042)  
 Unit of Appropriation: 001 – Community Colleges OTPS  
 Amount: \$45,000  
 First Fiscal Year Funded: 2010  
 Description/Scope of Services: This funding will provide professional training for a graduating cohort of nurses.  
 Designation Method: Funding is provided directly to the agency.

**Initiative: Diversity in the Media Program**  
 Agency: City University of New York (042)  
 Unit of Appropriation: 001 – Community Colleges OTPS  
 Amount: \$100,000  
 First Fiscal Year Funded: 2012  
 Description/Scope of Services: This funding will be used by NYC Media to increase diversity in the production industry and provide meaningful workforce development opportunities and critical career training for television production for CUNY students.  
 Designation Method: Funding is provided directly to the agency.

**Initiative: Dominican Studies Institute**  
 Agency: City University of New York (042)  
 Unit of Appropriation: 001 – Community Colleges OTPS  
 Amount: \$250,000  
 First Fiscal Year Funded: 2005  
 Description/Scope of Services: This allocation represents a restoration to the CUNY Dominican Studies Institute, which was created to archive, preserve, and research the Dominican culture. The institute is located at City College in

FISCAL YEAR 2013 ADOPTED EXPENSE BUDGET ADJUSTMENTS SUMMARY

Manhattan.  
**Designation Method:** Funding is provided directly to the agency.

**Initiative: Hunter College Food Policy Center**  
 Agency: City University of New York (042)  
 Unit of Appropriation: 001 – Community Colleges OTPS  
 Amount: \$200,000  
 First Fiscal Year Funded: 2013  
**Description/Scope of Services:** The NYC Food Policy Center at Hunter College seeks to assist New York City communities, residents, government agencies and institutions to develop, implement and evaluate policies that will improve the city's food environment and reduce food-related health, social, environmental and economic problems.  
**Designation Method:** Funding is provided directly to the agency.

**Initiative: Murphy Institute Center for Worker Education**  
 Agency: City University of New York (042)  
 Unit of Appropriation: 001 – Community Colleges OTPS  
 Amount: \$100,000  
 First Fiscal Year Funded: 2006  
**Description/Scope of Services:** This allocation represents a restoration to the Murphy Institute Center for Worker Education which provides access to education for working adults and training and education for New York City union members.  
**Designation Method:** Funding is provided directly to the agency.

FISCAL YEAR 2013 ADOPTED EXPENSE BUDGET ADJUSTMENTS SUMMARY

**HOMELESS SERVICES**

Summary of Fiscal 2013 Council Initiatives: Homeless Services		
Agency	Initiative	Funding
DHS	Citywide Homeless Prevention Fund	\$250,000
<b>TOTAL</b>		<b>\$250,000</b>

**Initiative: Citywide Homeless Prevention Fund**  
 Agency: Department of Homeless Services (071)  
 Program Area: Prevention and After Care  
 Unit of Appropriation: 200 – Other than Personal Services  
 Amount: \$250,000  
 Boroughs Served: Citywide  
 First Fiscal Year Funded: 2007  
 Population Targeted: Potentially homeless individuals and families  
**Description/Scope of Services:** This allocation represents a restoration for a homeless prevention program that provides emergency grants to families in crisis at risk of eviction in order to keep them in their homes and avoid the shelter system. Approximately 250 low-income families will be assisted.  
**Designation Method:** The City Council has designated the organizations and the amount each will receive under this initiative.

Organization	Amount	Tax ID#
Coalition for the Homeless	\$150,000	13-3072967
Community Service Society	\$50,000	13-5562202
The Bridge Fund	\$50,000	13-3824852

FISCAL YEAR 2013 ADOPTED EXPENSE BUDGET ADJUSTMENTS SUMMARY

HOUSING

Summary of Fiscal 2013 Council Initiatives: Housing		
Agency	Initiative	Funding
HPD	Citywide Task Force on Housing Court	\$500,000
HPD	Community Consultants	\$415,000
HPD	Housing Preservation Initiative	\$1,250,000
HPD	Mortgage Foreclosure Prevention Program	\$750,000
HPD	Anti-Eviction & SRO Legal Services	\$2,000,000
HPD	PRATT Block by Block	\$134,000
HPD	Subsidized Housing Information Project (SHIP)	\$45,000
HPD	Association for Neighborhood and Housing Development	\$100,000
	<b>TOTAL</b>	<b>\$5,194,000</b>

**Initiative: Citywide Task Force on Housing Court**  
**Agency:** Housing Preservation and Development  
**Unit of Appropriation:** 011 – Office of Housing Preservation- Other Than Personal Services  
**Program Area:** Preservation-Anti Abandonment  
**Amount:** \$500,000  
**Boroughs Served:** Citywide  
**First Fiscal Year Funded:** 1999  
**Population Targeted:** Tenants who attend housing court  
**Description/Scope of Services:** Provides for the continuation and enhancement of a contract with the Housing Court Answers, Inc. (formerly known as City-Wide Task Force on Housing Court, Inc.) for the provision of information services for tenants and small landlords, which is provided at tables located in the City's Housing Courts.  
**Allocation Designation:** The City Council has designated Housing Court Answers, Inc. (formerly known as City-Wide Task Force on Housing Court, Inc.) as the provider for this initiative.  
**Tax ID#:** 13-3317188

**Initiative: Community Consultants**  
**Agency:** Housing Preservation and Development  
**Unit of Appropriation:** 009 – Office of Development – Other Than Personal Services  
**Program Area:** Preservation-Anti Abandonment  
**Amount:** \$415,000  
**Boroughs Served:** Citywide  
**First Fiscal Year Funded:** 1992  
**Population Targeted:** Low-income housing residents  
**Description/Scope of Services:** The Community Consultant program allows neighborhood-based groups to provide the following services: tenant organization; code enforcement advocacy; housing court assistance; apartment repossession; and other housing-related public education.  
**Allocation Designation:** The City Council will designate the organizations and the amount each will receive under this initiative. These designations will be made post-adoption.

**Initiative: Housing Preservation Initiative**  
**Agency:** Housing Preservation and Development  
**Unit of Appropriation:** 009 – Office of Development – Other Than Personal Services  
**Program Area:** Preservation-Other Agency Services  
**Amount:** \$1,250,000  
**Boroughs Served:** Citywide  
**First Fiscal Year Funded:** 2008  
**Population Targeted:** Low-income housing residents  
**Description/Scope of Services:** This initiative allows neighborhood-based groups to design and implement a grassroots-based approach to the most critical threat to affordable housing in their individual community.  
**Allocation Designation:** The City Council will designate the organizations and the amount each will receive under this initiative. These designations will be made post-adoption.

FISCAL YEAR 2013 ADOPTED EXPENSE BUDGET ADJUSTMENTS SUMMARY

**Initiative: Association for Neighborhood and Housing Development**  
**Agency:** Housing Preservation and Development  
**Unit of Appropriation:** 009  
**Program Area:** Preservation Anti-Abandonment  
**Amount:** \$100,000  
**Boroughs Served:** Citywide  
**First Fiscal Year Funded:** 2012  
**Population Targeted:** Homeowners, renters  
**Description/Scope of Services:** This funding will support efforts to secure a commitment of permanent affordability in all city-subsidized affordable housing projects.  
**Allocation Designation:** The City Council has designated the Association for Neighborhood and Housing Development as the provider for this initiative.  
**Tax ID#:** 13-2775999

FISCAL YEAR 2013 ADOPTED EXPENSE BUDGET ADJUSTMENTS SUMMARY

**Initiative: Mortgage Foreclosure Prevention Program: Center for New York City Neighborhoods**  
**Agency:** Housing Preservation and Development  
**Unit of Appropriation:** 009 – Office of Development – Other Than Personal Services  
**Program Area:** Preservation-Anti Abandonment  
**Amount:** \$750,000  
**Boroughs Served:** Citywide  
**First Fiscal Year Funded:** 2007  
**Population Targeted:** Low-income housing residents  
**Description/Scope of Services:** This funding supports the Center for New York City Neighborhoods, an independent, not-for profit entity, which coordinates the work of organizations providing technical services citywide, legal services providers, and community based organizations working to assist homeowners who are in danger of losing their homes due to mortgage foreclosure.  
**Allocation Designation:** The City Council has designated the Center for New York City Neighborhoods (CNYCN) as the provider for this initiative. CNYCN will award grants to other organizations through a competitive process.  
**Tax ID#:** 83-0506416

**Initiative: Anti Eviction and SRO Legal Services**  
**Agency:** Housing Preservation and Development  
**Unit of Appropriation:** 011  
**Program Area:** Preservation-Other Agency Services  
**Amount:** \$2,000,000  
**Boroughs Served:** Citywide  
**First Fiscal Year Funded:** 1995  
**Population Targeted:** Low-and moderate-income people faced with illegal eviction; Single Resident Occupancy (SRO) tenants  
**Description/Scope of Services:** Legal services and advocacy  
**Designation Method:** The City Council will designate the organizations and the amount each will receive under this initiative. These designations will be made post-adoption.

**Initiative: Pratt Block by Block**  
**Agency:** Housing Preservation and Development  
**Unit of Appropriation:** 009  
**Program Area:** Preservation Anti-Abandonment  
**Amount:** \$134,000  
**Boroughs Served:** Citywide  
**First Fiscal Year Funded:** 2011  
**Population Targeted:** Homeowners, renters  
**Description/Scope of Services:** Pratt Block by Block Retrofits. This initiative will provide a one-time grant to the Pratt Center for Community Development to support an energy audit research program to increase energy retrofits in New York City.  
**Allocation Designation:** The City Council has designated Pratt Center for Community Development as the provider for this initiative.  
**Tax ID#:** 11-1630822

**Initiative: Subsidized Housing Information Project (SHIP)**  
**Agency:** Housing Preservation and Development  
**Unit of Appropriation:** 009  
**Program Area:** Preservation Anti-Abandonment  
**Amount:** \$45,000  
**Boroughs Served:** Citywide  
**First Fiscal Year Funded:** 2012  
**Population Targeted:** Homeowners, renters  
**Description/Scope of Services:** As part of the Speaker's State of the City initiative in 2011, this initiative will fund the Furman Center to conduct training and outreach to potential users of a new, comprehensive database of New York City's privately owned subsidized housing.  
**Allocation Designation:** The City Council has designated the Furman Center for Real Estate and Urban Policy as the provider for this initiative.  
**Tax ID#:** 13-5562308

FISCAL YEAR 2013 ADOPTED EXPENSE BUDGET ADJUSTMENTS SUMMARY

LIBRARIES

Summary of Fiscal 2013 Council Initiatives: Libraries		
Agency	Initiative	Funding
NY Public Library (Research)	Fiscal 2013 Subsidy Restoration	\$1,540,000
NY Public Library (Branches)	Fiscal 2013 Subsidy Restoration	\$8,184,000
Brooklyn Public Library	Fiscal 2013 Subsidy Restoration	\$6,138,000
Queens Borough Public Library	Fiscal 2013 Subsidy Restoration	\$6,138,000
	<b>TOTAL</b>	<b>\$22,000,000</b>

**Initiative: Fiscal 2013 Subsidy Restoration**  
**Agency:** New York Public Library: Research (035)  
**Unit of Appropriation:** 001  
**Amount:** \$1,540,000  
**Boroughs Served:** Citywide  
**Description/Scope of Services:** This funding restores a portion of the proposed funding cut for Fiscal 2013 for the NYPL Research Libraries.  
**Designation Method:** This funding is allocated directly to the New York Public Library.

**Initiative: Fiscal 2013 Subsidy Restoration**  
**Agency:** New York Public Library: Branches (037)  
**Unit of Appropriation:** 006  
**Amount:** \$8,184,000  
**Boroughs Served:** The Bronx, Manhattan & Staten Island  
**Description/Scope of Services:** This funding restores a portion of the proposed funding cut for Fiscal 2013 for the NYPL branch libraries.  
**Designation Method:** This funding is allocated directly to the New York Public Library.

**Initiative: Fiscal 2013 Subsidy Restoration**  
**Agency:** Brooklyn Public Library (038)  
**Unit of Appropriation:** 001  
**Amount:** \$6,138,000  
**Boroughs Served:** Brooklyn  
**Description/Scope of Services:** This funding restores a portion of the proposed funding cut for Fiscal 2013 for the Brooklyn Public Library.  
**Designation Method:** This funding is allocated directly to the Brooklyn Public Library.

**Initiative: Fiscal 2013 Subsidy Restoration**  
**Agency:** Queens Borough Public Library (039)  
**Unit of Appropriation:** 001  
**Amount:** \$6,138,000  
**Boroughs Served:** Queens  
**Description/Scope of Services:** This funding restores a portion of the proposed funding cut for Fiscal 2013 for the Queens Borough Public Library.  
**Designation Method:** This funding is allocated directly to the Queens Borough Public Library.

FISCAL YEAR 2013 ADOPTED EXPENSE BUDGET ADJUSTMENTS SUMMARY

PARKS AND RECREATION

Summary of Fiscal 2013 Council Initiatives: Parks and Recreation		
Agency	Initiative	Funding
DPR	Parks Job Training Restoration	\$16,783,000
DPR	Playground Associates Restoration	\$1,000,000
DPR	Pools- Restoration of Pools Closures	\$546,000
DPR	Pools- Maintenance of Pool Season	\$891,000
<b>TOTAL</b>		<b>\$19,220,000</b>

**Initiative: Parks Job Training Participants**  
**Agency:** Department of Parks and Recreation (846)  
**Unit of Appropriation:** 002  
**Program Area:** Maintenance & Operations – POP Program  
**Amount:** \$16,783,000  
**Boroughs Served:** Citywide  
**First Fiscal Year Funded:** 2011

**Description/Scope of Services:** This Council allocation represents a full PEG restoration for the Department of Parks Job Training Participants program also known as Parks Opportunity Program POP in Fiscal 2013.

POP is primarily a program for welfare participants who have reached their five-year benefit level. They are placed in city jobs for six months at which time they also receive employment skills training and job placement assistance. Those placed within DPR receive training either in forestry, security, or horticulture through Parks Department's JTPs program. Soft skills training such as resume writing and interviewing are also provided. This restoration will provide for 845 full-time equivalent (FTE) positions or approximately 1,690 actual workers.  
**Designation Method:** Funding is provided directly to the agency.

**Initiative: Playground Associates Restoration**  
**Agency:** Department of Parks and Recreation (846)  
**Unit of Appropriation:** 004  
**Program Area:** Recreation - Citywide  
**Amount:** \$1,000,000  
**Boroughs Served:** Citywide  
**First Fiscal Year Funded:** 2008

**Description/Scope of Services:** This Council allocation is for 30 full-time equivalent playground associates to provide supervised recreation in local parks and playgrounds.  
**Designation Method:** Funding is provided directly to the agency.

**Initiative: Pools – Restoration of Pools Closures**  
**Agency:** Department of Parks and Recreation (846)  
**Unit of Appropriation:** 002  
**Program Area:** Recreation - Citywide  
**Amount:** \$546,000  
**Boroughs Served:** Citywide  
**First Fiscal Year Funded:** 2011

**Description/Scope of Services:** This Council allocation represents a PEG restoration of \$546,000 for four City pools scheduled to be closed during the pool season in Fiscal 2013. The four pools are Wagner in Manhattan, Howard in Brooklyn, Fort Totten in Queens, and Faber in Staten Island.  
**Designation Method:** Funding is provided directly to the agency.

**Initiative: Pools – Maintenance of Pool Season**  
**Agency:** Department of Parks and Recreation (846)  
**Unit of Appropriation:** 002  
**Program Area:** Recreation - Citywide  
**Amount:** \$891,000  
**Boroughs Served:** Citywide  
**First Fiscal Year Funded:** 2011

FISCAL YEAR 2013 ADOPTED EXPENSE BUDGET ADJUSTMENTS SUMMARY

**Description/Scope of Services:** This allocation represents a PEG restoration of \$891,000 to help keep all City pools open during the last two weeks of pool season in Fiscal 2013.  
**Designation Method:** Funding is provided directly to the agency.

FISCAL YEAR 2013 ADOPTED EXPENSE BUDGET ADJUSTMENTS SUMMARY

SENIOR SERVICES

Summary of Fiscal 2013 Council Initiatives: Senior Services		
Agency	Initiative	Funding
DFTA	Case Management Restoration	\$4,000,000
DFTA	CityMeals on Wheels	\$1,000,000
DFTA	Elder Abuse Programs Restoration	\$800,000
DFTA	Information and Referral Contracts	\$1,000,000
DFTA	NORC Supportive Service Program	\$900,000
DFTA	Senior Centers and Programs Restoration	\$1,496,000
DFTA	Senior Services – Borough Presidents' Discretionary Funding – Restoration	\$4,100,000
DFTA	Space Costs for Senior Centers	\$1,500,000
DFTA	Transportation Operating Costs	\$2,000,000
DFTA	Social Adult Day Care Programs	\$400,000
<b>TOTAL</b>		<b>\$17,196,000</b>

**Initiative: Case Management Restoration**  
**Agency:** Department for the Aging (125)  
**Program Area:** Case Management  
**Unit of Appropriation:** 003 – Other Than Personal Services  
**Amount:** \$4,000,000  
**Boroughs Served:** Citywide  
**First Year Funded:** 2012

**Description/Scope of Services:** This allocation restores funding for DFTA case management programs.  
**Designation Method:** Funding is provided directly to the agency.

**Initiative: CityMeals on Wheels**  
**Agency:** Department for the Aging (125)  
**Program Area:** Senior Centers and Meals  
**Unit of Appropriation:** 003 – Other Than Personal Services  
**Amount:** \$1,000,000  
**Boroughs Served:** Citywide  
**First Year Funded:** 2006

**Description/Scope of Services:** This allocation restores funding for CityMeals on Wheels, which provides home-delivered meals to seniors on the weekends and on holidays.  
**Designation Method:** The City Council has designated CityMeals on Wheels as the provider for this initiative.  
**Tax ID#:** 13-3634381

**Initiative: Elder Abuse Programs Restoration**  
**Agency:** Department for the Aging (125)  
**Program Area:** Senior Services  
**Unit of Appropriation:** 003 – Other Than Personal Services  
**Amount:** \$800,000  
**Boroughs Served:** Citywide  
**First Year Funded:** 2010

**Description/Scope of Services:** This allocation restores funding for Elder Abuse programs.  
**Designation Method:** The following organizations will receive funding through this initiative.

FISCAL YEAR 2013 ADOPTED EXPENSE BUDGET ADJUSTMENTS SUMMARY

Organization	Amount	Tax ID #
Carter Burden Center for the Aging, Inc.,	\$91,520	23-7129499
Community Agency for Senior Citizens, Inc.	\$81,306	13-3263537
JASA Brooklyn (CD 1-9)	\$98,186	13-2620896
JASA Brooklyn (CD 7-15)	\$97,039	13-2620896
JASA Manhattan	\$86,926	13-2620896
JASA Queens A	\$86,189	13-2620896
JASA Queens B	\$87,125	13-2620896
Neighborhood Self Help by Older Persons Project, Inc.	\$92,351	13-3077047
Regional Aid for Interim Needs, Inc.	\$79,358	13-6213586

**Initiative: Information and Referral Contracts**  
**Agency:** Department for the Aging (125)  
**Program Area:** Senior Services  
**Unit of Appropriation:** 003 – Other Than Personal Services  
**Amount:** \$1,000,000  
**Boroughs Served:** Citywide  
**First Year Funded:** 2009

**Description/Scope of Services:** This allocation restores funding for DFTA information and referral contracts.  
**Designation Method:** The following organizations will receive funding through this initiative.

Organization	Amount	Tax ID #
American-Italian Coalition of Organizations, Inc. (AMICO) - Extended Services Program	\$94,105	11-2488439
Bronx Jewish Community Council, Inc.	\$165,965	13-2744533
Council of Belmont Organizations, Inc.	\$103,914	13-2756323
Emerald Isle Immigration Center	\$56,132	11-2932528
Hellenic American Neighborhood Action Committee, Inc. (HANAC)	\$142,954	11-2290832
Metropolitan New York Coordinating Council on Jewish Poverty, Inc.	\$247,765	13-2738818
Polish and Slavic Center, Inc.	\$96,847	11-2285970
United Jewish Council of the East Side, Inc.	\$92,318	13-2735378

**Initiative: NORC Supportive Service Program**  
**Agency:** Department for the Aging (125)  
**Program Area:** Senior Services  
**Unit of Appropriation:** 003 – Other Than Personal Services  
**Amount:** \$900,000  
**Boroughs Served:** Citywide  
**First Year Funded:** 2007

**Description/Scope of Services:** This allocation restores funding for the Naturally Occurring Retirement Community Supportive Service Program (NORC SSP). The program provides services to seniors who live in NORCs, including social services, medical services, educational/recreational services and volunteer opportunities.  
**Designation Method:** The following organizations will receive funding through this initiative.

FISCAL YEAR 2013 ADOPTED EXPENSE BUDGET ADJUSTMENTS SUMMARY

Organization	Amount	Tax ID #
Bronx Jewish Community Council, Inc. -- Pelham Parkway Houses NORC	\$180,000	13-2744533
BronxWorks, Inc. -- Citizens Advice Bureau NORC	\$74,808	13-3254484
Grand Street Settlement, Inc. -- BEST NORC	\$77,922	13-5562230
Jamaica Service Program for Older Adults, Inc. (JSPOA) NORC	\$45,000	51-0204121
Jewish Association for Services for the Aged (JASA) -- 1199 Plaza NORC	\$76,050	13-2620896
Neighborhood Self Help by Older Persons Project, Inc. -- Morrison Lafayette/Boyton Lafayette NORC	\$31,500	13-3077047
Samuel Field YM & YWHA, Inc. -- NORC Without Walls	\$92,520	11-3071518
Services and Advocacy for GLBT Elders, Inc. (SAGE) -- SAGE Harlem NORC	\$63,000	13-2947657
South Brooklyn Youth Consortium, Inc.-- South Brooklyn Youth NORC	\$79,200	03-0387372
Spring Creek Senior Partners, Inc. -- Spring Creek NORC	\$180,000	74-3158439

**Initiative: Senior Centers and Programs Restoration**

Agency: Department for the Aging (125)  
 Program Area: Senior Centers and Meals  
 Unit of Appropriation: 003 -- Other Than Personal Services  
 Amount: \$1,496,000  
 Boroughs Served: Citywide  
 First Year Funded: 2011

Description/Scope of Services: This allocation restores funding to DFTA senior centers and programs.  
 Designation Method: Designations for this initiative will be made post-adoption.

**Initiative: Senior Services -- Borough Presidents' Discretionary Funding Restoration**

Agency: Department for the Aging (125)  
 Program Area: Senior Centers and Meals, Senior Services  
 Unit of Appropriation: 003 -- Other Than Personal Services  
 Amount: \$4,100,000  
 Boroughs Served: Citywide  
 First Year Funded: 2010

Description/Scope of Services: This allocation restores funding to support citywide senior services including senior centers, meals, case management, homecare, transportation, and other services.  
 Designation Method: The Borough Presidents will designate the organizations and the amount each will receive under this initiative post-adoption.

**Initiative: Space Costs for Senior Centers**

Agency: Department for the Aging (125)  
 Program Area: Senior Centers and Meals  
 Unit of Appropriation: 003 -- Other Than Personal Services  
 Amount: \$1,500,000  
 Boroughs Served: Citywide  
 First Year Funded: 2007

Description/Scope of Services: This allocation restores funding to address space/facility needs at senior centers.  
 Designation Method: Funding is provided directly to the agency.

FISCAL YEAR 2013 ADOPTED EXPENSE BUDGET ADJUSTMENTS SUMMARY

**Initiative: Transportation - Operating Costs**

Agency: Department for the Aging (125)  
 Program Area: Senior Centers and Meals  
 Unit of Appropriation: 003 -- Other Than Personal Services  
 Amount: \$2,000,000  
 Boroughs Served: Citywide  
 First Year Funded: 2006

Description/Scope of Services: This allocation restores funding to support the operating costs (insurance, fuel and maintenance) of existing vans and other existing vehicles that are used by senior centers and other senior programs.  
 Designation Method: Funding is provided directly to the agency.

**Initiative: Social Adult Day Care Programs**

Agency: Department for the Aging (125)  
 Unit of Appropriation: 003 -- Other Than Personal Services  
 Amount: \$400,000  
 Boroughs Served: Citywide  
 First Year Funded: 2010

Population Targeted: seniors  
 Description/Scope of Services: This allocation restores funding for social adult day care programs, which provide non-medical adult day care services to individuals with cognitive or physical limitations.  
 Designation Method: Designations for this initiative will be made post-adoption.

FISCAL YEAR 2013 ADOPTED EXPENSE BUDGET ADJUSTMENTS SUMMARY

SMALL BUSINESS SERVICES AND WORKFORCE DEVELOPMENT

Summary of Fiscal 2013 Council Initiatives: Small Business Services and Workforce Development		
Agency	Initiative	Funding
SBS	IBZ Restoration	\$160,000
SBS	MWBE Capacity Building and Mentoring Programs Restoration	\$54,000
SBS	MWBE Leadership Associations	\$600,000
SBS	Small Business and Job Development / Financial Literacy	\$600,000
SBS	Jobs to Build On	\$3,500,000
SBS	Consortium for Worker Education	\$1,000,000
SBS	High Tech Connect	\$275,000
SBS	Food Cooperative Expansion Initiative Phase 2	\$50,000
SBS	Food Retail and Workforce Training and Placement Program	\$60,000
SBS	Food Distribution Study for Exports	\$25,000
SBS	Brooklyn Tech Triangle Planning Study	\$100,000
SBS	hackNY	\$100,000
SBS	Design Week	\$100,000
SBS	New Skills/New Jobs	\$597,500
SBS	Hard Hats for Vets	\$100,000
SBS	Workforce Development - Queens Tech Education	\$65,000
<b>TOTAL</b>		<b>\$7,386,500</b>

**Initiative: Industrial Business Zone Restoration**

Agency: Department of Small Business Services (801)  
 Unit of Appropriation: 002  
 Program Area: Mayor's Office of Industrial and Manufacturing Businesses  
 Amount: \$160,000  
 Boroughs Served: Citywide  
 First Fiscal Year Funded: 2012

Population Targeted: Industrial business zone businesses  
 Description/Scope of Services: This is a restoration to the industrial business zone businesses.  
 Allocation Designation: The City Council will designate the industrial business zone providers and the amount that each will receive under this initiative post-adoption.

**Initiative: MWBE Capacity Building and Mentoring Programs Restoration**

Agency: Department of Small Business Services (801)  
 Unit of Appropriation: 005  
 Program Area: Economic & Financial Opportunity: MWBE  
 Amount: \$54,000  
 Boroughs Served: Citywide  
 First Fiscal Year Funded: 2013

Population Targeted: Minority and women-owned businesses  
 Description/Scope of Services: This is a restoration to the MWBE Capacity Building and Mentoring Programs.  
 Allocation Designation: Funding is provided directly to SBS.

**Initiative: MWBE Leadership Associations**

Agency: Department of Small Business Services (801)  
 Unit of Appropriation: 005  
 Program Area: Economic & Financial Opportunity: MWBE  
 Amount: \$600,000  
 Boroughs Served: Citywide  
 First Fiscal Year Funded: 2007

Population Targeted: Minority and women-owned businesses  
 Description/Scope of Services: Funding will provide for a range of services including guidance on government contracting for potential or City-certified MWBEs; assistance in connecting MWBEs to potential customers; aid in the development of bids and proposals; assistance in securing project financing and bonding; and the promotion and

FISCAL YEAR 2013 ADOPTED EXPENSE BUDGET ADJUSTMENTS SUMMARY

marketing of the City's MWBE program.

Allocation Designation: The City Council will designate the organizations and the amount each will receive under this initiative post-adoption.

**Initiative: Small Business and Job Development / Financial Literacy**

Agency: Department of Small Business Services (801)  
 Unit of Appropriation: 002  
 Program Area: Business Development  
 Amount: \$600,000  
 Boroughs Served: Citywide  
 First Fiscal Year Funded: 2007

Population Targeted: Small businesses  
 Description/Scope of Services: Funding will provide technical and financial assistance, business counseling and financial literacy education to entrepreneurs and small businesses.  
 Allocation Designation: The City Council will designate the organizations and the amount each will receive under this initiative post-adoption.

**Initiative: Jobs to Build On**

Agency: Department of Small Business Services (801)  
 Unit of Appropriation: 011  
 Program Area: Workforce Development: Training  
 Amount: \$3,500,000  
 Boroughs Served: Citywide  
 First Fiscal Year Funded: 2008

Population Targeted: Unemployed and Under-employed New York City residents  
 Description/Scope of Services: To recruit and transition low-skilled, long-term unemployed and under-employed individuals, prepare them for entry union and non-union jobs, attain credentials enabling them to meet general employer standards, and place participants in real jobs and career prospects at a living wage.  
 Allocation Designation: The City Council has designated CWE as the administrator for this initiative.  
 Tax ID#: 13-3564313

**Initiative: Consortium for Worker Education (CWE)**

Agency: Department of Small Business Services (801)  
 Unit of Appropriation: 011  
 Program Area: Workforce Development: Training  
 Amount: \$1,000,000  
 Boroughs Served: Citywide  
 First Fiscal Year Funded: 2006

Population Targeted: Union workers, immigrant, minority and long-term unemployed workers.  
 Description/Scope of Services: These funds are for CWE to provide job training to union workers to improve their employment skills and also provide citizenship classes, ESL, GED, computer literacy and work readiness preparation to immigrant, minority and long-term unemployed workers.  
 Allocation Designation: The City Council has designated CWE as the provider for this initiative.  
 Tax ID#: 13-3564313

**Initiative: High Tech Connect**

Agency: Department of Small Business Services (801)  
 Unit of Appropriation: 006  
 Program Area: Contract Services: Economic Development Corporation  
 Amount: \$275,000  
 Boroughs Served: Citywide  
 First Fiscal Year Funded: 2011

Population Targeted: Entrepreneurs  
 Description/Scope of Services: This Speaker's State of the City initiative will continue High-Tech Connect to create new entrepreneurship activities and good jobs in NYC.  
 Allocation Designation: The Council has designated the New York City Investment Fund to implement this initiative.  
 Tax ID#: 13-6400434

FISCAL YEAR 2013 ADOPTED EXPENSE BUDGET ADJUSTMENTS SUMMARY

**Initiative: Food Cooperative Expansion Initiative, Phase 2**  
**Agency:** Department of Small Business Services (801)  
**Unit of Appropriation:** 002  
**Program Area:** Business Development  
**Amount:** \$50,000  
**Boroughs Served:** Citywide  
**First Fiscal Year Funded:** 2012  
**Population Targeted:** Organizations seeking to start food cooperatives  
**Description/Scope of Services:** This allocation will fund staff to conduct feasibility and business assessments and provide technical assistance to groups looking to open food cooperatives.  
**Allocation Designation:** The City Council has designated The Food Trust as the provider for this initiative.  
**Tax ID#:** 23-2678383

**Initiative: Food Retail Workforce Training and Placement Program**  
**Agency:** Department of Small Business Services (801)  
**Unit of Appropriation:** 011  
**Program Area:** Workforce Development: Training  
**Amount:** \$60,000  
**Boroughs Served:** Citywide  
**First Fiscal Year Funded:** 2011  
**Population Targeted:** Retail food workers  
**Description/Scope of Services:** As part of the Speaker's Food Works initiative in 2010, The HOPE Program, Inc. will train the underemployed for food retail career track such as healthy food sourcing, merchandising, and basic professional skills.  
**Allocation Designation:** The City Council has designated The HOPE Program as the provider for this initiative.  
**Tax ID#:** 13-3268539

**Initiative: Food Distribution Study for Exports**  
**Agency:** Department of Small Business Services (801)  
**Unit of Appropriation:** 002  
**Program Area:** Neighborhood Development  
**Amount:** \$25,000  
**Boroughs Served:** Citywide  
**First Fiscal Year Funded:** 2013  
**Description/Scope of Services:** The Pratt Institute Center for Community and Environmental Development will conduct a study of the current distribution systems in the city for locally manufactured food products to explore the potential for cooperative models for regional and international distribution.  
**Allocation Designation:** The City Council has designated Pratt Institute Center for Community and Environmental Development as the provider for this initiative.  
**Tax ID#:** 11-1630822

**Initiative: Brooklyn Tech Triangle Planning Study**  
**Agency:** Department of Small Business Services (801)  
**Unit of Appropriation:** 002  
**Program Area:** Neighborhood Development  
**Amount:** \$100,000  
**Boroughs Served:** Brooklyn  
**First Fiscal Year Funded:** 2013  
**Description/Scope of Services:** The Downtown Brooklyn Partnership, Inc. will use Council funding to conduct a comprehensive planning study for the Brooklyn Tech Triangle area to identify opportunities to further the growth of the tech sector in Brooklyn.  
**Allocation Designation:** The City Council has designated Downtown Brooklyn Partnership, Inc. as the provider for this initiative.  
**Tax ID#:** 20-5323707

FISCAL YEAR 2013 ADOPTED EXPENSE BUDGET ADJUSTMENTS SUMMARY

**Initiative: hackNY**  
**Agency:** Department of Small Business Services (801)  
**Unit of Appropriation:** 011  
**Program Area:** Workforce Development: Training  
**Amount:** \$100,000  
**Boroughs Served:** Citywide  
**First Fiscal Year Funded:** 2013  
**Description/Scope of Services:** hackNY will connect jobseekers with opportunities at local tech companies and will serve as an important bridge between the City's colleges and universities and the tech industry.  
**Allocation Designation:** The Council has designated hackNY to implement this initiative.  
**Tax ID#:** 13-6400434

**Initiative: Design Week**  
**Agency:** Department of Small Business Services (801)  
**Unit of Appropriation:** 002  
**Program Area:** Contract Services: NYC & Company / Tourism Support  
**Amount:** \$100,000  
**Boroughs Served:** Citywide  
**First Fiscal Year Funded:** 2013  
**Population Targeted:** Local designers and artists  
**Description/Scope of Services:** NYC & Company will coordinate the marketing and media efforts for a citywide design celebration scheduled to take place in May 2013.  
**Allocation Designation:** The City Council has designated NYC & Company as the provider for this initiative.  
**Tax ID#:** 13-4020446

**Initiative: New Skills / New Jobs**  
**Agency:** Department of Small Business Services (801)  
**Unit of Appropriation:** 011  
**Program Area:** Workforce Development: Training  
**Amount:** \$597,500  
**Boroughs Served:** Citywide  
**First Fiscal Year Funded:** 2013  
**Population Targeted:** Long-term unemployed  
**Description/Scope of Services:** SBS will create and run an on-the-job training program that will train long-term unemployed New Yorkers.

**Initiative: Hard Hats for Vets**  
**Agency:** Department of Small Business Services (801)  
**Unit of Appropriation:** 011  
**Program Area:** Workforce Development-Training  
**Amount:** \$100,000  
**Boroughs Served:** Citywide  
**First Fiscal Year Funded:** 2013  
**Population Targeted:** Returning War Veterans  
**Description/Scope of Services:** The Center for Military Recruitment, Assessment, and Veterans Employment (CMRAVE) will provide job training and placements in construction for returning War Veterans through their program called "Helmets to Hardhats."  
**Allocation Designation:** The Council has designated CMRAVE to run this initiative.  
**Tax ID#:** 431972568

**Initiative: Workforce Development – Queens Tech Education**  
**Agency:** Department of Small Business Services (801)  
**Unit of Appropriation:** 011  
**Program Area:** Workforce Development-Training  
**Amount:** \$65,000  
**Boroughs Served:** Citywide  
**First Fiscal Year Funded:** 2013  
**Population Targeted:** NYC residents

FISCAL YEAR 2013 ADOPTED EXPENSE BUDGET ADJUSTMENTS SUMMARY

**Description/Scope of Services:** This pilot workforce development program will bring tech education courses to CUNY campuses in Queens to train NYC residents in skills that will help them secure jobs in the City's tech sector.  
**Allocation Designation:** The City Council has designated Coalition for Queens, Inc. as the administrator of this initiative.  
**Tax ID#:** 61-1652332

FISCAL YEAR 2013 ADOPTED EXPENSE BUDGET ADJUSTMENTS SUMMARY

SOCIAL SERVICES

Summary of Fiscal 2013 Council Initiatives:		
Nutrition Services		
Agency	Initiative	Funding
SBS	Expansion at New Amsterdam	\$61,000
DYCD	Expand Low-Income Farmer's Markets (Harvest Home)	\$60,000
HRA	Earned Income Tax Credit (Food Bank)	\$150,000
DYCD	EBTs at Food Markets (GrowNYC)	\$270,000
DYCD	Food Pantries	\$570,000
HRA	Food Pantries	\$1,500,000
<b>TOTAL</b>		<b>\$2,611,000</b>

**Initiative: Expansion at New Amsterdam Market**  
**Agency:** Department of Small Business Services (801)  
**Program Area:** Workforce Development Training  
**Unit of Appropriation:** 011 - Workforce Investment Act - OTPS  
**Amount:** \$61,000  
**Boroughs Served:** Citywide  
**First Fiscal Year Funded:** 2012  
**Population Targeted:** Food Stamp Recipients and Disconnected Youth  
**Description/Scope of Services:** To fund staff to operate EBT/Food Stamp program and to conduct the outreach and public education needed to promote its availability to the communities it will serve and to train and employ disconnected, youth aged 18-24 who lack basic job skills and have difficulty securing employment.  
**Designation Method:** The City Council has designated New Amsterdam Public Market as the provider of this initiative.  
**Tax ID# for Conduit/Administrator:** 20-5559159

**Initiative: Expand Low-Income Farmer's Markets (Harvest Home)**  
**Agency:** Department of Youth and Community Development (260)  
**Program Area:** Community Development Programs  
**Unit of Appropriation:** 005 - Other than Personal Services  
**Amount:** \$60,000  
**Boroughs Served:** Citywide  
**First Fiscal Year Funded:** 2012  
**Population Targeted:** Consumers of Emergency Food  
**Description/Scope of Services:** As part of the Speaker's Food Works Initiative this allocation will fund marketing and outreach to support and expand farmers markets in underserved communities.  
**Designation Method:** The City Council has designated Harvest Home as the provider of this initiative.  
**Tax ID# for Conduit/Administrator:** 06-1800512

**Initiative: Earned Income Tax Credit (EITC) Assistance Program**  
**Agency:** Human Resource Administration (069)  
**Program Area:** Emergency Food Programs  
**Unit of Appropriation:** 105 – Other than Personal Services  
**Amount:** \$150,000  
**Boroughs Served:** Citywide  
**First Fiscal Year Funded:** 2012  
**Population Targeted:** Consumers of Emergency Food  
**Description/Scope of Services:** This funding supports Food Bank's EITC Assistance Program, which provides assessments of refundable federal income tax credit for low income working individuals and families, via its free income tax preparation services.  
**Designation Method:** The City Council has designated the Food Bank as the provider of this initiative.  
**Tax ID# for Conduit/Administrator:** 13-3179546

FISCAL YEAR 2013 ADOPTED EXPENSE BUDGET ADJUSTMENTS SUMMARY

**Initiative: EBTs at Food Markets/Council on the Environment**  
**Agency:** Department of Youth and Community Development (260)  
**Program Area:** Community Development Programs  
**Unit of Appropriation:** 005 - Other than Personal Services  
**Amount:** \$270,000  
**Boroughs Served:** Citywide  
**First Fiscal Year Funded:** 2008  
**Population Targeted:** Food Stamp Recipients  
**Description/Scope of Services:** This allocation represents funding to expand access to Electronic Benefits Transfer (EBT) at farmers' markets throughout the City. This funding also supports the Youth Market-Urban Farm stands and the New Farmer Development project.  
**Designation Method:** The City Council has designated GrowNYC as the provider of this initiative.  
**Tax ID# for Conduit/Administrator:** 13-2765465

**Initiative: Food Pantries**  
**Agency:** Department of Youth and Community Development (260)  
**Program Area:** Community Development Programs  
**Unit of Appropriation:** 005 - Other than Personal Services  
**Amount:** \$570,000  
**Boroughs Served:** Citywide  
**First Fiscal Year Funded:** 2006  
**Population Targeted:** Consumers of Emergency Food  
**Description/Scope of Services:** This allocation represents funding to support a number of food pantries and soup kitchens that are not a part of the Emergency Food Assistance Program (EFAP), which is administered by the Human Resources Administration (HRA).  
**Designation Method:** The City Council will designate the organizations and the amount each will receive under this initiative post-adoption.

**Initiative: Food Pantries**  
**Agency:** Human Resources Administration (069)  
**Program Area:** Emergency Food Programs  
**Unit of Appropriation:** 105 - Other than Personal Services  
**Amount:** \$1,500,000  
**Boroughs Served:** Citywide  
**First Fiscal Year Funded:** 2005  
**Population Targeted:** Consumers of Emergency Food  
**Description/Scope of Services:** This allocation represents funding to support food pantries citywide. To ensure that hungry New Yorkers have continued access to emergency food programs, \$800,000 of the allocation is used for direct purchase of food, \$200,000 for technical assistance grants to assist in the automation of food stamp enrollment at food pantries, soup kitchens and other appropriate locations, and \$500,000 for capacity expansion efforts at Emergency Food Assistance Program (EFAP) food pantries via Food Bank.  
**Designation Method:** The City Council has designated the following organizations and the amount each will receive under this initiative.

Organization	Amount	Tax ID#
Food Bank for New York City	\$1,300,000	13-3179546
Food Bank for New York City	\$100,000	13-3179546
New York City Coalition Against Hunger	\$100,000	13-3471350

FISCAL YEAR 2013 ADOPTED EXPENSE BUDGET ADJUSTMENTS SUMMARY

Summary of Fiscal 2013 Council Initiatives: Social Services		
Agency	Initiative	Funding
HRA	HASA Money Management GMHC - PEG Restoration	\$200,000
HRA	Teen Relationship Abuse Prevention Program (RAPP) - PEG Restoration	\$2,000,000
HRA	HASA Supportive Housing Contract Reduction - PEG Restoration	\$2,368,000
HRA	HASA Supportive Housing Case Managers - PEG Restoration	\$2,718,000
HRA	Medical Services in Adult Shelters	\$1,200,000
<b>TOTAL</b>		<b>\$8,486,000</b>

**Initiative: HIV/AIDS Services Administration (HASA) Money Management Services PEG Restoration**  
**Agency:** Human Resources Administration (069)  
**Program Area:** HIV and AIDS Administration  
**Unit of Appropriation:** 105 - Other than Personal Services  
**Amount:** \$200,000  
**Boroughs Served:** Citywide  
**First Fiscal Year Funded:** 2012  
**Population Targeted:** HIV/AIDS Services Administration (HASA) Clients  
**Description/Scope of Services:** This allocation restores funding for HASA's contract with Gay Men's Health Crisis, to administer Representative Payee program, which assists HASA clients who are potentially medically and mentally frail and are unable to manage their finances.  
**Designation Method:** Funding is provided directly to the agency for its current contract.

**Initiative: Teen RAPP PEG Restoration**  
**Agency:** Human Resources Administration (069)  
**Program Area:** Domestic Violence Services  
**Unit of Appropriation:** 105 - Other than Personal Services  
**Amount:** \$2,000,000  
**Boroughs Served:** Citywide  
**First Fiscal Year Funded:** 2011  
**Population Targeted:** Potential Victims of Domestic Violence  
**Description/Scope of Services:** This allocation restores funding for the Teen Relationship Abuse Prevention Program (Teen RAPP) which educates and counsels teens about domestic violence in middle schools and high schools citywide.  
**Designation Method:** Funding is provided directly to the agency for current contracts.

**Initiative: HIV/AIDS Services Administration (HASA) Contracted Supportive Housing PEG Restoration**  
**Agency:** Human Resources Administration (069)  
**Program Area:** Employment Services Contracts and Subsidized Employment and Job-Related Training  
**Unit of Appropriation:** 105 - Other than Personal Services  
**Amount:** \$2,718,000  
**Boroughs Served:** Citywide  
**First Fiscal Year Funded:** 2010  
**Population Targeted:** HIV/AIDS Services Administration (HASA) Clients  
**Description/Scope of Services:** This allocation restores funding for approximately 98 HASA contracted supportive housing case management positions supported through HRA/HASA contracts in Scatter Site I and permanent congregate supportive housing programs that were slated for elimination.  
**Designation Method:** Funding is provided directly to the agency for current contracts.

**Initiative HIV/AIDS Services Administration (HASA) Supportive Housing Contract Reduction PEG Restoration**  
**Agency:** Human Resources Administration (069)  
**Program Area:** HIV and AIDS Services  
**Unit of Appropriation:** 105 - Other Than Personal Services  
**Amount:** \$2,368,000  
**Boroughs Served:** Citywide  
**First Fiscal Year Funded:** 2012  
**Population Targeted:** HIV/AIDS Services Administration (HASA) Clients

FISCAL YEAR 2013 ADOPTED EXPENSE BUDGET ADJUSTMENTS SUMMARY

**Description/Scope of Services:** This allocation restores funding for HASA supportive housing contracts which were slated for across the board reductions of approximately 4.5 percent.  
**Designation Method:** Funding is provided directly to the agency for current contracts.

**Initiative: Medical Reduction in Adult Shelters PEG Restoration**  
**Agency:** Human Resources Administration (069)  
**Program Area:** General Administration  
**Unit of Appropriation:** 101 - Other than Personal Services  
**Amount:** \$1,200,000  
**Boroughs Served:** Citywide  
**First Fiscal Year Funded:** 2011  
**Population Targeted:** Homeless adults in shelter  
**Description/Scope of Services:** This allocation represents a restoration of funding for shelter-based medical services in approximately 12 general population adult shelters.  
**Designation Method:** The City Council will designate the organizations and the amount each will receive under this initiative post-adoption.

FISCAL YEAR 2013 ADOPTED EXPENSE BUDGET ADJUSTMENTS SUMMARY

YOUTH AND COMMUNITY DEVELOPMENT

Summary of Fiscal 2013 Council Initiatives: Adult Literacy		
Agency	Initiative	Funding
DYCD	Adult Literacy PEG Restoration	\$1,000,000
DYCD	Adult Literacy Services Initiative	\$1,500,000
<b>TOTAL</b>		<b>\$2,500,000</b>

**Initiative: Adult Literacy Services PEG Restoration**  
**Agency:** Department of Youth and Community Development (260)  
**Program Area:** Adult Literacy  
**Unit of Appropriation:** 005 - Other than Personal Services  
**Amount:** \$1,000,000  
**Boroughs Served:** Citywide  
**First Fiscal Year Funded:** 2011  
**Population Targeted:** Adults  
**Description/Scope of Services:** This allocation represents a partial PEG restoration of \$1 million to enable 11 additional adult literacy programs to provide basic literacy, ESOL and GED classes for adults who cannot read, write and speak English, along with support services such as counseling and case management who were not granted funding as a result of a reduction in the Request-for-Proposal (RFP).  
**Designation Method:** The City Council has designated the following organizations and the amount each will receive.

Legal Name of Organization	EIN	Amount
Catholic Charities Neighborhood Services, Inc.	11-2047151	\$100,000
Chinatown Manpower Project, Inc.	13-2755214	\$100,000
Chinese American Planning Council, Inc.	13-6202692	\$100,000
Federation Employment and Guidance Services, Inc. (F.E.G.S)	13-1624000	\$100,000
Jewish Community Center of Staten Island, Inc.	13-5562256	\$100,000
Brooklyn Chinese American Association	11-3065859	\$50,000
Opportunities for a Better Tomorrow	11-2934620	\$50,000
Mercy Center	13-3865634	\$100,000
South Bronx Overall Economic Development Corporation (SoBRO)	13-2736022	\$100,000
Young Men's Christian Association of Greater New York	13-1624228	\$100,000
Young Women's Christian Association of Queens (YWCA)	20-0351906	\$100,000

**Initiative: Adult Literacy Services Initiative**  
**Agency:** Department of Youth and Community Development (260)  
**Program Area:** Adult Literacy  
**Unit of Appropriation:** 005 - Other than Personal Services  
**Amount:** \$1,500,000  
**Boroughs Served:** Citywide  
**First Fiscal Year Funded:** 2008  
**Population Targeted:** Adults  
**Description/Scope of Services:** This funding creates additional basic literacy, ESOL and GED classes for adults who cannot read, write and speak English, along with support services such as counseling and case management.  
**Designation Method:** The City Council will designate the organizations and the amount each will receive under this initiative post-adoption. These designations shall be approved by the Council in a Council Resolution.

FISCAL YEAR 2013 ADOPTED EXPENSE BUDGET ADJUSTMENTS SUMMARY

Summary of Fiscal 2012 Council Initiatives: Youth Services		
Agency	Initiative	Funding
DYCD	OST RFP Restoration	\$50,650,100
DYCD	After-Three Corporation	\$3,000,000
DYCD	Beacon Program Elimination PEG Restoration	\$2,146,000
DYCD	Beacon Program Budget Reduction PEG Restoration	\$2,300,000
DYCD	Cornerstone Program PEG Restoration	\$926,000
DYCD	New York Junior Tennis League	\$800,000
DYCD	Runaway and Homeless Youth Services PEG Restoration	\$7,170,000
DYCD	Sports & Arts in Schools (SASF)	\$1,000,000
DYCD	YMCA After School Program	\$350,000
<b>TOTAL</b>		<b>\$68,342,100</b>

**Initiative: OST RFP Restoration**  
**Agency:** Department of Youth and Community Development (260)  
**Program Area:** Out-of-School Time (OST)  
**Unit of Appropriation:** 312 - Other than Personal Services  
**Amount:** \$50,650,100  
**Boroughs Served:** Citywide  
**First Fiscal Year Funded:** 2012  
**Population Targeted:** Youth  
**Description/Scope of Services:** This allocation restores approximately 30,000 Out of School Time (OST) after-school program slots that were slated for elimination. OST programs, provide a mix of academic, recreational and cultural activities after school services during holidays and in the summer.  
**Designation Method:** See list attached at the end of this section.

**Initiative: After-Three Corporation**  
**Agency:** Department of Youth and Community Development (260)  
**Program Area:** Other Youth Programs  
**Unit of Appropriation:** 312 - Other than Personal Services  
**Amount:** \$3,000,000  
**Boroughs Served:** Citywide  
**First Fiscal Year Funded:** 1999  
**Population Targeted:** Youth  
**Description/Scope of Services:** This allocation supports the expansion of quality after-school education and enrichment programs for school children citywide.  
**Designation Method:** The City Council has designated the After-Three Corporation as the provider for this initiative.  
**Tax ID# for Conduit/Administrator:** 13-4004600

**Initiative: Beacon Program Budget Reduction PEG Restoration**  
**Agency:** Department of Youth and Community Development (260)  
**Program Area:** Beacon Community Centers  
**Unit of Appropriation:** 312 - Other than Personal Services  
**Amount:** \$2,300,000  
**Boroughs Served:** Citywide  
**First Fiscal Year Funded:** 2011  
**Population Targeted:** Youth/Adults  
**Description/Scope of Services:** This allocation partially restores funding for 66 City tax-levy (CTL) funded Beacon program providers. Beacon programs are multi-service, school-based community centers and serve approximately 86,000 children and adults a year.  
**Designation Method:** Funding is provided directly to the agency for current contracts.

FISCAL YEAR 2013 ADOPTED EXPENSE BUDGET ADJUSTMENTS SUMMARY

**Initiative: Beacon Program Elimination PEG Restoration**  
**Agency:** Department of Youth and Community Development (260)  
**Program Area:** Beacon Community Centers  
**Unit of Appropriation:** 312 - Other than Personal Services  
**Amount:** \$2,146,000  
**Boroughs Served:** Citywide  
**First Fiscal Year Funded:** 2012  
**Population Targeted:** Youth/Adults  
**Description/Scope of Services:** This allocation represents a PEG restoration for seven City tax-levy (CTL) Beacon programs that were slated for closure. Beacon programs are school-based community centers that provide a variety of services for children, youth, and adults including after-school and adult literacy.  
**Designation Method:** Funding is provided directly to the programs agency for current contracts.

**Initiative: Cornerstone Program Restoration**  
**Agency:** Department of Youth and Community Development (260)  
**Program Area:** Beacon Community Centers  
**Unit of Appropriation:** 312 - Other than Personal Services  
**Amount:** \$926,000  
**Boroughs Served:** Citywide  
**First Fiscal Year Funded:** 2012  
**Population Targeted:** Youth/Adults  
**Description/Scope of Services:** This allocation represents a PEG restoration of approximately 711 slots at 25 NYCHA-based Cornerstone programs. Cornerstone programs are designed to help participants acquire the skills and attitudes they need to graduate from high school, succeed in their chosen career, and strengthen community involvement.  
**Designation Method:** Funding is provided directly to the agency for current contracts.

**Initiative: New York Junior Tennis League**  
**Agency:** Department of Youth and Community Development (260)  
**Program Area:** Other Youth Programs  
**Unit of Appropriation:** 312 - Other than Personal Services  
**Amount:** \$800,000  
**Boroughs Served:** Citywide  
**First Fiscal Year Funded:** 2001  
**Population Targeted:** Youth  
**Description/Scope of Services:** This funding is allocated to the New York Junior Tennis League program, which serves youth citywide via its Schoolyard Tennis Program (in-school), its Community Tennis Program (after-school/summer), its Early Morning Winter Program, its Advanced Tennis Team and other educational programs. Every council district is served under this initiative.  
**Designation Method:** The City Council has designated the New York Junior Tennis League as the provider for this initiative.  
**Tax ID# for Conduit/Administrator:** 23-7442256

**Initiative: Shelter Beds for at Risk, Runaway and Homeless Youth**  
**Agency:** Department of Youth and Community Development (260)  
**Program Area:** Other Youth Programs  
**Unit of Appropriation:** 312 - Other than Personal Services  
**Amount:** \$7,170,000  
**Boroughs Served:** Citywide  
**First Fiscal Year Funded:** 2006  
**Population Targeted:** At-risk and runaway homeless youth  
**Description/Scope of Services:** This allocation supports drop-in, street outreach, emergency shelter beds, and transitional independent living (TIL) beds for runaway and homeless youth citywide. This funding enhances DYCD's existing Runaway & Homeless Youth (RHY) program, which provide vulnerable young people the resources and services they need to get off the streets and stabilize their lives.  
**Designation Method:** The City Council will designate some of the organizations and the amount each will receive under this initiative post-adoption. The remaining organizations and amounts will be designated by the agency post-adoption and the City Council will approve in a resolution.

FISCAL YEAR 2013 ADOPTED EXPENSE BUDGET ADJUSTMENTS SUMMARY

**Initiative: Sports & Arts in Schools Foundation (SASF)**  
**Agency:** Department of Youth and Community Development (260)  
**Program Area:** Other Youth Programs  
**Unit of Appropriation:** 312 - Other than Personal Services  
**Amount:** \$1,000,000  
**Boroughs Served:** Citywide  
**First Fiscal Year Funded:** 2001  
**Population Targeted:** Youth  
**Description/Scope of Services:** This allocation funds the Sports and Arts in Schools Foundation (SASF), which serves approximately 30,000 youth citywide annually, through its after-school and Cooperative Healthy Active Motivated and Positive Students (C.H.A.M.P.S.) programs. C.H.A.M.P.S is a collaboration between SASF, the Council and the Department of Education that offers after-school sports and fitness programs designed to fight childhood obesity and encourage youth to be more physically active.  
**Designation Method:** The City Council has designated Sports & Arts in Schools as the provider for this initiative.  
**Tax ID# for Conduit/Administrator:** 11-3112635

**Initiative: YMCA - The Y After School Program**  
**Agency:** Department of Youth and Community Development (260)  
**Program Area:** Other Youth Programs  
**Unit of Appropriation:** 312 - Other than Personal Services  
**Amount:** \$350,000  
**Boroughs Served:** Citywide  
**First Fiscal Year Funded:** 2001  
**Population Targeted:** Youth  
**Description/Scope of Services:** YMCA's Virtual Y program, which is now replaced by The Y After School, is an in-school/after-school program primarily serving second, third and fourth graders with a focus on literacy, and educational reinforcement. The program operates three hours a day, five days a week in some of New York's underserved public elementary schools.  
**Designation Method:** The City Council has designated YMCA of Greater New York as the provider for this initiative.  
**Tax ID# for Conduit/Administrator:** 11-2030172

Summary of Fiscal 2013 Council Initiatives: Immigrant Services		
Agency	Initiative	Funding
DYCD	Immigrant Opportunities Initiative (IOI)	\$4,000,000
CUNY	Immigrant Opportunities Initiative (IOI - CUNY Citizenship NOW! Expansion)	\$600,000
<b>TOTAL</b>		<b>\$4,600,000</b>

**Initiative: Immigrant Opportunity Initiative**  
**Agency:** Department of Youth and Community Development (260)  
**Program Area:** Community Development Programs  
**Unit of Appropriation:** 005 - Other than Personal Services  
**Amount:** \$4,000,000  
**Boroughs Served:** Citywide  
**First Fiscal Year Funded:** 2002  
**Population Targeted:** New York City's immigrant population  
**Description/Scope of Services:** This allocation supports funding to assist immigrant adults gain access to information and resources and to strengthen their participation in the democratic process. Specifically, this initiative provides funding for English for Speakers of Other Languages (ESOL) classes, legal services for recent immigrants to assist with applications for citizenship or permanent residency, and various other immigrant related legal services.  
**Designation Method:** The City Council will designate the organizations and the amount of funding each will receive under this initiative post-adoption.

**Initiative: Immigrant Opportunity Initiative - Citizenship NOW! Expansion**  
**Agency:** City University of New York (042)  
**Program Area:** Community Development Programs  
**Unit of Appropriation:** 001 - Community Colleges OTPS

FISCAL YEAR 2013 ADOPTED EXPENSE BUDGET ADJUSTMENTS SUMMARY

**Amount:** \$600,000  
**Boroughs Served:** Citywide  
**First Fiscal Year Funded:** 2002  
**Population Targeted:** New York City's immigrant population  
**Description/Scope of Services:** This allocation supports the expansion of the CUNY Citizenship Now! program which provides free immigration law services to assist immigrants on their path to U.S. citizenship.  
**Designation Method:** Funding is provided directly to the agency under this initiative.



