SUPPLEMENT TO

THE CITY RECORD

THE COUNCIL —STATED MEETING OF

WEDNESDAY, JUNE 29, 2011

THE COUNCIL

Minutes of the Proceedings of the
STATED MEETING
of
Tuesday, June 28, 2011
and the
RECESSED MEETING
held on
Wednesday, June 29, 2011

PART I

THE COUNCIL

Minutes of the Proceedings
of the
STATED MEETING
of
Tuesday, June 28, 2011, 11:40 p.m.

The President Pro Tempore (Council Member Rivera)
Acting Presiding Officer

Council Members

Christine C. Quinn, Speaker

Maria del Carmen Arroyo	James F. Gennaro	Diana Reyna
Charles Barron	Sara M. Gonzalez	Joel Rivera
Gale A. Brewer	Daniel J. Halloran III	Ydanis A. Rodriguez
Fernando Cabrera	Vincent M. Ignizio	Deborah L. Rose
Margaret S. Chin	Robert Jackson	James Sanders, Jr.
Leroy G. Comrie, Jr.	Letitia James	Larry B. Seabrook
Elizabeth S. Crowley	Peter A. Koo	Eric A. Ulrich
Inez E. Dickens	G. Oliver Koppell	James Vacca
Erik Martin Dilan	Karen Koslowitz	Peter F. Vallone, Jr.
Daniel Dromm	Bradford S. Lander	Albert Vann
Mathieu Eugene	Melissa Mark-Viverito	James G. Van Bramer
Julissa Ferreras	Rosie Mendez	Mark S. Weprin
Lewis A. Fidler	Michael C. Nelson	Jumaane D. Williams
Helen D. Foster	James S. Oddo	Ruben Wills
Daniel R. Garodnick	Domenic M. Recchia, Jr.	

Excused on June 28, 2011: Council Members Gentile, Greenfield, Lappin, Levin, Mealy and Palma.

There were 45 Council Members present at this Stated Meeting of June 28, 2011 held in the lobby of the Emigrant Savings Bank building at 49-51 Chambers Street, New York, N.Y. 10007.

***Editor's Note**: The Stated Council Meeting of June 28, 2011 was opened and subsequently recessed on June 28, 2011 before being re-opened and adjourned on June 29, 2011. The Recessed Meeting held on June 29, 2011, therefore, is the continuation of this Stated Council Meeting of June 28, 2011. For attendance purposes, a Council Member will be considered present for the Stated Council Meeting of June 28, 2011 if that Council Member attended any of the meetings that together constitute this particular Stated Meeting, i.e., the Stated Council Meeting held on June 28, 2011 and the Recessed Meeting of June 28, 2011 held on June 29, 2011.*

At this point, the Speaker (Council Member Quinn) asked the President Pro Tempore (Council Member Rivera) to declare the Meeting in recess.

THE COUNCIL

Minutes of the Proceedings of the
RECESSED MEETING
of
Tuesday, June 28, 2011
held on
Wednesday, June 29, 2011, 11 a.m.

The President Pro Tempore (Council Member Rivera)
Acting Presiding Officer

Council Members

Christine C. Quinn, Speaker

Maria del Carmen Arroyo	Vincent J. Gentile	James S. Oddo
Charles Barron	Sara M. Gonzalez	Domenic M. Recchia, Jr.
Gale A. Brewer	David G. Greenfield	Diana Reyna
Fernando Cabrera	Daniel J. Halloran III	Joel Rivera
Margaret S. Chin	Vincent M. Ignizio	Ydanis A. Rodriguez
Leroy G. Comrie, Jr.	Robert Jackson	Deborah L. Rose
Elizabeth S. Crowley	Letitia James	James Sanders, Jr.
Inez E. Dickens	Peter A. Koo	Larry B. Seabrook
Erik Martin Dilan	G. Oliver Koppell	Eric A. Ulrich
Daniel Dromm	Karen Koslowitz	James Vacca
Mathieu Eugene	Bradford S. Lander	Peter F. Vallone, Jr.
Julissa Ferreras	Jessica S. Lappin	Albert Vann
Lewis A. Fidler	Stephen T. Levin	James G. Van Bramer

Helen D. Foster
Daniel R. Garodnick
James F. Gennaro
Melissa Mark-Viverito
Darlene Mealy
Rosie Mendez
Michael C. Nelson
Mark S. Weprin
Jumaane D. Williams
Ruben Wills

Excused on June 29, 2011: Council Member Palma.

The Majority Leader (Council Member Rivera) assumed the Chair as the President Pro Tempore and Acting Presiding Officer.

After being informed by the City Clerk and Clerk of the Council (Mr. McSweeney), the presence of a quorum was announced by the President Pro Tempore (Council Member Rivera).

There were 50 Council Members present at this Recessed Meeting held on June 29, 2011 in the lobby of the Emigrant Savings Bank building at 49-51 Chambers Street, New York, N.Y. 10007.

***Editor's Note**: The Stated Council Meeting of June 28, 2011 was opened and subsequently recessed on June 28, 2011 before being re-opened and adjourned on June 29, 2011. This Recessed Meeting held on June 29, 2011, therefore, is the continuation of the Stated Council Meeting of June 28, 2011. For attendance purposes, a Council Member will be considered present for the Stated Council Meeting of June 28, 2011 if that Council Member attended any of the meetings that together constitute this particular Stated Meeting, i.e., the Stated Council Meeting held on June 28, 2011 and the Recessed Meeting of June 28, 2011 held on June 29, 2011.*

MESSAGES & PAPERS FROM THE MAYOR

M-538

Communication from the Mayor - Submitting amended certificate setting forth the maximum amount of debt and reserves which the City, and the NYC Municipal Water Finance Authority, may soundly incur for capital projects for Fiscal Year 2012 and the ensuing three fiscal years, and the maximum amount of appropriations and expenditures for capital projects which may soundly be made during each fiscal year, pursuant to Section 250 (16) of the NY City Charter.

(For text, please refer to the City Hall Library at 31 Chambers Street, Suite 112, New York, NY 10007).

Received, Ordered, Printed and Filed.

COMMUNICATION FROM CITY, COUNTY & BOROUGH OFFICES

M-539

Communication from the Staten Island Borough President - Withdrawing the nomination of Rayann Besser (M-531) from the City Council for its advice and consent regarding her reappointment to the New York City Planning Commission, pursuant to Sections 192(a) of the City Charter.

June 27, 2011

Honorable Christine Quinn
Speaker
New York City Council
City Hall
New York, New York 10007

Dear Speaker Quinn:

Please accept this letter as confirmation that I am withdrawing my previously Submitted re-appoint of Ms. Rayann Besser as a member of the New York City Planning Commission.

I shall re-submit my re-appointment of Ms. Besser next month.

Sincerely,

James P. Molinaro

JPM/bav
cc: Ms. Rayann Besser

Received, Ordered, Printed and Filed.

M-540

Communication from the Office of Management & Budget - Transfer City funds between various agencies in Fiscal Year 2011 to implement changes to the City's expense budget, pursuant to Section 107(b) of the New York City Charter. (MN-2)

The City of New York
Office of Management and Budget
75 Park Place • New York, New York 10007-2146
Telephone: (212) 788-5900 • Fax: (212) 788-6300

Mark Page
Director

Exhibit A

June 28, 2011

TO THE CITY COUNCIL

Dear Council Members:

In accordance with Section 107(b) of the New York City Charter, I request your approval to transfer City funds between various agencies in fiscal year 2011 to implement changes in the City's expense budget.

This modification (MN-2) will implement expense budget changes which were reflected in the City's November, February and Executive Financial Plan modifications as well as changes recognized as part of the fiscal year 2012 Adoption process.

Appendix A details the State, Federal and other funds impacted by these changes.

Your approval of modification MN-2 is respectfully requested.

Yours truly,

Mark Page

(For text of the MN-2 numbers, please see the Attachment to Res No. 925 which follows the Report of the Committee on Finance for M-540 printed in these Minutes)

Referred to the Committee on Finance.

Preconsidered M-541

Communication from the Office of Management & Budget - Appropriation of new revenues of $1.350 billion in Fiscal Year 2011, pursuant to Section 107(e) of the New York City Charter. (MN-3)

EXhibiT A

The City of New York
Office of Management and Budget
75 Park Place • New York, New York 10007-2146
Telephone: (212) 788-5900 • Fax: (212) 788-6300

Mark Page
Director

June 28, 2011

TO THE CITY COUNCIL

Dear Council Members:

In accordance with Section 107(e) of the New York City Charter, I seek your approval to appropriate new revenues of $1.350 billion in fiscal year 2011.

The $1.350 billion of new revenues combined with $2.388 billion of expense reductions from the City's November, February and Executive Financial Plan modifications as well as changes included in the fiscal year 2012 Budget Adoption will be used to prepay $3.738 billion of expenses in fiscal year 2012. This includes prepayments of $164.1 million to the Library Systems and $3.574 billion to the Budget Stabilization Account to prepay debt service.

Your approval of modification MN-3 is respectfully requested.

Yours truly,

Mark Page

(For text of the MN-3 numbers, please see the Attachment to Res No. 926 which follows the Report of the Committee on Finance for M-541 printed in these Minutes)

Referred to the Committee on Finance.

M-542

Communication from the Taxi & Limousine Commission – Submitting its approval of an application for a new base station license Excellent Car & Limousine Service Inc., Council District 14, pursuant to Section 19-511(i), of the administrative code of the city of New York.

June 17, 2011

The Honorable Speaker Christine C. Quinn
Attention: Mr. Gary Altman
Council of the City of New York
250 Broadway, 15th Floor
New York, New York 10007

Re: Taxi & Limousine Commission
For-Hire Vehicle Base License approvals

Dear Speaker Quinn:

Please be advised that on June 16, 2011 the Taxi & Limousine Commission voted to approve the following for-hire-vehicle base license applications:

NEW (2):	**LICENSE #**	**COUNCIL DISTRICT**
Excellent Car & Limousine Service Inc.	B02437	14
New Heaven Radio Dispatch Corp.	B02461	10
RENEWAL (14):	**LICENSE #**	**COUNCIL DISTRICT**
7 Ocean Express Inc.	B00559	48
68 Inc. D/b/a Masada III Car & Limousine Service	B01710	48
Alexandria Limousine & Car Service	B00309	43
Atlantic Car Service	B00821	37
Aventine Auto Rental Inc. D/b/a Safeway Car Service	B00475	44
Friendly-Bestway Transportation	B00531	44
Joe M. Leasing Corp. D/b/a Four Two's Private Car Service	B00445	19
Kingsbay Car Service	B00151	48
Kiss Car Service Inc.	B00647	11
Koop Dispatchers Inc.	B00419	13
Laurelton Car Service Inc.	B01855	31
Luxor Limo. Inc.	B02035	47
Ridge Transportation Corp.	B00475	43
Rite Way Private Car Service	B00305	13
RENEWAL & RELOCATION(1):	**LICENSE #**	**COUNCIL DISTRICT**
Montague Management Services, Inc. D/b/a Prominent Car & Limousine	B02055	33/35
RELOCATION(1):	**LICENSE #**	**COUNCIL DISTRICT**
Third Avenue Express Corp.	B02391	43

The complete application package compiled for each of the above bases is available for your review upon request.

If you wish to receive a copy please contact Ms. Michelle Lange, Business Licensing Unit, at 718-391-5697.

Please find enclosed herein the original application for each of the approved base stations.

Very truly yours,

Georgia Steele
Assistant Commissioner
Licensing & Standards
Taxi & Limousine Commission

Referred to the Committee on Transportation.

M-543

Communication from the Taxi & Limousine Commission – Submitting its approval of an application for a new base station license New Heaven Radio Dispatch Corp., Council District 10, pursuant to Section 19-511(i), of the administrative code of the city of New York.

(For text of TLC Letter, please see M-542 printed in this Communications from City, County & Borough Offices section of these Minutes)

Referred to the Committee on Transportation.

M-544

Communication from the Taxi & Limousine Commission – Submitting its approval of an application for a renewal base station license 7 Ocean Express Inc., Council District 48, pursuant to Section 19-511(i), of the administrative code of the city of New York.

(For text of TLC Letter, please see M-542 printed in this Communications from City, County & Borough Offices section of these Minutes)

Referred to the Committee on Transportation.

M-545

Communication from the Taxi & Limousine Commission – Submitting its approval of an application for a renewal base station license 68 Inc. D/b/a Masada III Car & Limousine Service, Council District 48, pursuant to Section 19-511(i), of the administrative code of the city of New York.

(For text of TLC Letter, please see M-542 printed in this Communications from City, County & Borough Offices section of these Minutes)

Referred to the Committee on Transportation.

M-546

Communication from the Taxi & Limousine Commission – Submitting its approval of an application for a renewal base station license Alexandria Limousine & Car Service, Council District 43, pursuant to Section 19-511(i), of the administrative code of the city of New York.

(For text of TLC Letter, please see M-542 printed in this Communications from City, County & Borough Offices section of these Minutes)

Referred to the Committee on Transportation.

M-547

Communication from the Taxi & Limousine Commission – Submitting its approval of an application for a renewal base station license Atlantic Car Service, Council District 37, pursuant to Section 19-511(i), of the administrative code of the city of New York.

(For text of TLC Letter, please see M-542 printed in this Communications from City, County & Borough Offices section of these Minutes)

Referred to the Committee on Transportation.

M-548

Communication from the Taxi & Limousine Commission – Submitting its approval of an application for a renewal base station license Aventine Auto Rental Inc. D/b/a Safeway Car Service, Council District 44, pursuant to Section 19-511(i), of the administrative code of the city of New York.

(For text of TLC Letter, please see M-542 printed in this Communications from City, County & Borough Offices section of these Minutes)

Referred to the Committee on Transportation.

M-549

Communication from the Taxi & Limousine Commission – Submitting its approval of an application for a renewal base station license Friendly-Bestway Transportation, Council District 44, pursuant to Section 19-511(i), of the administrative code of the city of New York.

(For text of TLC Letter, please see M-542 printed in this Communications from City, County & Borough Offices section of these Minutes)

Referred to the Committee on Transportation.

M-550

Communication from the Taxi & Limousine Commission – Submitting its approval of an application for a renewal base station license Joe M. Leasing Corp. D/b/a Four Two's Private Car Service, Council District 19, pursuant to Section 19-511(i), of the administrative code of the city of New York.

(For text of TLC Letter, please see M-542 printed in this Communications from City, County & Borough Offices section of these Minutes)

Referred to the Committee on Transportation.

M-551

Communication from the Taxi & Limousine Commission – Submitting its approval of an application for a renewal base station license Kingsbay Car Service, Council District 48, pursuant to Section 19-511(i), of the administrative code of the city of New York.

(For text of TLC Letter, please see M-542 printed in this Communications from City, County & Borough Offices section of these Minutes)

Referred to the Committee on Transportation.

M-552

Communication from the Taxi & Limousine Commission – Submitting its approval of an application for a renewal base station license Kiss Car Service Inc., Council District 11, pursuant to Section 19-511(i), of the administrative code of the city of New York.

(For text of TLC Letter, please see M-542 printed in this Communications from City, County & Borough Offices section of these Minutes)

Referred to the Committee on Transportation.

M-553

Communication from the Taxi & Limousine Commission – Submitting its approval of an application for a renewal base station license Koop Dispatchers Inc., Council District 13, pursuant to Section 19-511(i), of the administrative code of the city of New York.

(For text of TLC Letter, please see M-542 printed in this Communications from City, County & Borough Offices section of these Minutes)

Referred to the Committee on Transportation.

M-554

Communication from the Taxi & Limousine Commission – Submitting its approval of an application for a renewal base station license Laurelton Car Service Inc., Council District 31, pursuant to Section 19-511(i), of the administrative code of the city of New York.

(For text of TLC Letter, please see M-542 printed in this Communications from City, County & Borough Offices section of these Minutes)

Referred to the Committee on Transportation.

M-555

Communication from the Taxi & Limousine Commission – Submitting its approval of an application for a renewal base station license Luxor Limo. Inc., Council District 47, pursuant to Section 19-511(i), of the administrative code of the city of New York.

(For text of TLC Letter, please see M-542 printed in this Communications from City, County & Borough Offices section of these Minutes)

Referred to the Committee on Transportation.

M-556

Communication from the Taxi & Limousine Commission – Submitting its approval of an application for a renewal base station license Ridge Transportation Corp., Council District 43, pursuant to Section 19-511(i), of the administrative code of the city of New York.

(For text of TLC Letter, please see M-542 printed in this Communications from City, County & Borough Offices section of these Minutes)

Referred to the Committee on Transportation.

M-557

Communication from the Taxi & Limousine Commission – Submitting its approval of an application for a renewal base station license Rite Way Private Car Service, Council District 13, pursuant to Section 19-511(i), of the administrative code of the city of New York.

(For text of TLC Letter, please see M-542 printed in this Communications from City, County & Borough Offices section of these Minutes)

Referred to the Committee on Transportation.

M-558

Communication from the Taxi & Limousine Commission – Submitting its approval of an application for a renewal and relocation base station license Montague Management Services, Inc. D/b/a Prominent Car & Limousine, Council District 33/35, pursuant to Section 19-511(i), of the administrative code of the city of New York.

(For text of TLC Letter, please see M-542 printed in this Communications from City, County & Borough Offices section of these Minutes)

Referred to the Committee on Transportation.

M-559

Communication from the Taxi & Limousine Commission – Submitting its approval of an application for a relocation base station license Third Avenue Express Corp., Council District 43, pursuant to Section 19-511(i), of the administrative code of the city of New York.

(For text of TLC Letter, please see M-542 printed in this Communications from City, County & Borough Offices section of these Minutes)

Referred to the Committee on Transportation.

LAND USE CALL UPS

M-560

By The Speaker (Council Member Quinn):

Pursuant to Rule 11.20(b) of the Council and Section 20-226(g) or 20-225(g) of the New York City Administrative Code, the Council resolves that the action of the Department of Consumer Affairs approving an unenclosed sidewalk café located at 361 Avenue of the Americas, CB 3, Application no. 20115608 TCM shall be subject to review by the Council.

Coupled on Call – Up Vote

M-561

By The Speaker (Council Member Quinn):

Pursuant to Rule 11.20(b) of the Council and Section 20-226(g) or 20-225(g) of the New York City Administrative Code, the Council resolves that the action of the Department of Consumer Affairs approving an unenclosed sidewalk café located at 10 Downing Street, CB 3, Application no. 20115703 TCM shall be subject to review by the Council.

Coupled on Call – Up Vote

M-562

By Council Member Chin:

Pursuant to Rule 11.20(b) of the Council and Section 20-226(g) or 20-225(g) of the New York City Administrative Code, the Council resolves that the action of the Department of Consumer Affairs approving an unenclosed sidewalk café located at 212 Lafayette Street, CB 1, Application no. 20115841 TCM shall be subject to review by the Council.

Coupled on Call – Up Vote

M-563

By Council Member Van Bramer:

Pursuant to Rule 11.20(b) of the Council and Section 197-d(b)(3) of the New York City Charter, the Council resolves that the City Planning Commission on Uniform Land Use Review Procedure Application no. 110225PPQ shall be subject to review by the Council.

Coupled on Call – Up Vote

LAND USE CALL UP VOTE

The President Pro Tempore (Council Member Rivera) put the question whether the Council would agree with and adopt such motions which were decided in the **affirmative** by the following vote:

Affirmative –Arroyo, Barron, Brewer, Cabrera, Chin, Comrie, Crowley, Dickens, Dilan, Dromm, Eugene, Ferreras, Fidler, Foster, Garodnick, Gennaro, Gentile, Gonzalez, Greenfield, Halloran, Ignizio, Jackson, James, Koo, Koppell, Koslowitz, Lander, Lappin, Levin, Mark-Viverito, Mealy, Mendez, Nelson, Recchia, Reyna, Rodriguez, Rose, Sanders, Seabrook, Ulrich, Vacca, Vallone Jr., Van Bramer, Vann, Weprin, Williams, Wills, Oddo, Rivera and the Speaker (Council Member Quinn) – **50.**

At this point, the President Pro Tempore (Council Member Rivera) declared the aforementioned items **adopted** and referred these items to the Committee on Land Use and to the appropriate Land Use subcommittee.

REPORTS OF THE STANDING COMMITTEES

Report of the Committee on Consumer Affairs

Report for Int. No. 201-A

Report of the Committee on Consumer Affairs in favor of approving and adopting, as amended, a Local Law to amend the administrative code of the city of New York, in relation to rates for the towing of motor vehicles.

The Committee on Consumer Affairs, to which the annexed amended proposed local law was referred on April 29, 2010 (Minutes, page 1557), respectfully

REPORTS:

I. INTRODUCTION

On Tuesday, June 28, 2011, the Committee on Consumer Affairs, chaired by Council Member Daniel R. Garodnick, will vote on Proposed Introductory Bill Number 201-A ("Proposed Intro. 201-A"), a Local Law to amend the administrative code of the city of New York, in relation to rates for the towing of motor vehicles. The Committee first heard Proposed Intro 201-A on May 11, 2010.

II. BACKGROUND

Pursuant to subchapter 31 of chapter 2 of Title 20 of the Administrative Code, the Department of Consumer Affairs ("DCA") is responsible for licensing and regulating the tow truck industry.[1] The Federal Aviation Administration Authorization Act of 1994, however, precludes the city from regulating the towing rates of any tower that performs its service with the express consent of a vehicle's owner.[2] Despite these restrictions, DCA does retain regulatory power over towing rates for vehicles where the owner has neither requested nor authorized the tow, also known as non-consensual towing.

There are four different types of non-consensual towing regulated by the City, specifically: (i) tows from private property;[3] (ii) arterial towing;[4] (iii) towing under the Directed Accident Response Program ("DARP")[5]; and (iv) towing under the Rotation Tow Program ("ROTOW").[6] Private property towing refers to towing that takes place at the request of a property owner pursuant to a private contract between the property owner and a tow operator when a vehicle is on or obstructing his or her property.[7] Arterial towing removes a disabled vehicle from arterial roadways such as highways.[8] Vehicles that are involved in accidents and cannot be safely driven under their own power are towed by operators who choose to participate in DARP. Under this program, created in 1987 as a response to complaints about "accident chasing" by tow truck drivers, an operator pays a small fee to be included on a list of DCA-approved tow companies. After an accident is reported, police dispatch a DARP truck to the accident scene. DARP trucks are dispatched on a rotating basis.[9] Vehicles suspected of have being stolen or abandoned, those with certain alarm devices, or evidence vehicles, are towed by operators who participate in ROTOW, which operates in a similar manner to DARP, although it is a separate list.[10]

The Council most recently passed legislation increasing rates on certain types of towing in 2001 and 2004. In 2001, the Council passed Local Law 72, which increased the maximum rates tow trucks could charge under the DARP and ROTOW programs and set higher rates for vehicles weighing over ten thousand pounds. DARP tow operators were permitted to increase the amount charged for vehicles under ten thousand pounds from $65 to the current rate of $80, and could charge up to $125 for vehicles weighing more than ten thousand pounds.[11] Local Law 72 of 2001 also authorized ROTOW operators to increase their rates from $50 to $70 for vehicles weighing less than ten thousand pounds and to $125 for vehicles above ten thousand pounds. ROTOW storage rates were also increased from $10 to $15 per day for the first three days of storage and from $15 to $17 for each additional day.[12]

Three years later, the Council passed Local Law 14 of 2004, which authorized a rate increase from $50 for the first mile and $4 dollars for every mile thereafter to $70 for the first mile and $4 for every mile thereafter for arterial tow operators, a group that was excluded from the rate increase in 2001.[13]

Current charges for non-consensual towing vary from situation to situation. For towing from a private property, towing costs $100 and includes three days storage, plus ten dollars for each additional day of storage.[14] Arterial towing costs $70 for the first mile and four dollars for each additional mile.[15] Rates for the towing of vehicles under DARP depend on the weight of the automobile; vehicles weighing less than 10,000 pounds will cost $80 to tow, which includes one day of storage, whereas vehicles weighing more than 10,000 pounds will cost $125 to tow, which also includes one day of storage.[16] Under the ROTOW program, vehicles weighing less than 10,000 pounds cost $70 to tow and those weighing more than 10,000 pounds cost $125 to tow.[17] The ROTOW program also permits a towing company to charge vehicle owners three days of storage for fifteen dollars a day, and seventeen dollars a day for every day thereafter.[18]

III. Proposed Intro. 201-A

Proposed Intro. 201-A would raise towing rates for all types of non-consensual towing throughout New York City. Specifically, it would permit tow operators to charge $125 for vehicles removed from private property and private driveways, and for tows pursuant to DARP and ROTOW. Tows pursuant to DARP and ROTOW would increase to $140 if the vehicle being towed weighs more than 10,000 pounds. The new rates for tows from private property and private driveways include three days of storage, and storage rates would increase to $15 per day for every day thereafter. Charges for storage related to tows pursuant to DARP and ROTOW would increase to $25 for the first three days of storage and $27 for each day thereafter. Arterial tow operators could charge $125, which would include the first ten miles, and charge four dollars for each additional mile thereafter. Charges for all other types of non-consensual towing would increase to $100 from $50[19] and the charge for storage of these vehicles would increase to $25 for the first three days of storage from $15 and to $27 for each day thereafter from $17.

Proposed Intro. 201-A also increases the penalties for various towing violations. The list of violations and their respective penalties is summarized in the chart below. Additionally, Proposed Intro. 201-A lists several sections of the administrative code, which if violated three or more times in a two-year period would automatically result in a mandatory tow business license suspension or revocation. These sections include, (i) §19-169 and §19-169.1, relating to improper towing of vehicles from private property; (ii) §20-507, required signage; (iii) §20-509 and §20-509.1, overcharging; (iv) §20-510, towing a vehicle involved in an accident without proper authorization; (v) §20-512, refusal to render tow services; (vi) §20-514, making or offering to make repairs to vehicles involved in accidents; (vii) §20-527, failure to accept a credit card by non-DARP towers; (viii) §20-520.1, DARP participant failure to accept a credit card; (ix) §20-518, DARP requirements; (x) §20-519, ROTOW requirements; (xi) §20-520, removal of disabled vehicles from highways without authorization; (xii) §20-516, required records; and (xiii) §20-515, other prohibited acts[20].

Proposed Intro. 201-A also lists certain sections of the administrative code, which if violated three or more times in a two-year period would automatically result in a mandatory tow operator license suspension or revocation. These sections include, (i) §19-169 and §19-169.1, relating to improper towing of vehicles from private property; §20-510, towing a vehicle involved in an accident without proper authorization; (ii) §20-512, refusal to render tow services; (iii) §20-514, making or offering to make repairs to vehicles involved in accidents; (iv) §20-527, failure to accept a credit card by non-DARP towers; (v) 20-520.1, DARP participant failure to accept a credit card; (vi) §20-519, ROTOW requirements; (vii) §20-520, removal of a disabled vehicles from a highway without authorization; (viii) §20-518, DARP requirements; and (ix) §20-515, other prohibited acts.[21]

Further, Proposed Intro. 201-A would require licensed towing companies to maintain electronic copies of all their written records for a period of five years, to be made available for inspection upon request to the Commissioner of DCA.

Finally, Proposed Intro. 201-A would require DCA to submit a report to the City Council on an annual basis detailing: (i) the total number of violations issued, broken down by type; (ii) the total number of violations issued to each licensee; (iii) the total number of license suspensions, broken down by licensee; (iv) the total number of license revocations, broken down by licensee; and (v) the total number of meetings of the tow advisory board.

Intro 201-A: Proposed Rate Changes

Ad. Code Section	Tow Type	Current Charge	Intro 201-A
§19-169	Private driveway	$100/tow & 3 days storage $10/day additional storage	$125/tow & 3 days storage $15/day additional storage

for the Lower Ma———————————

[1] NYC Admin Code §§20-495 et seq.
[2] 49 U.S.C. §14501(c)(2)(c) (2008).
[3] NYC Admin Code §19-169.1(a).
[4] NYC Admin Code §20-509.1.
[5] NYC Admin Code §20-518.
[6] NYC Admin Code §20-519.
[7] NYC Admin Code §19-169.1(a)
[8] NYC Admin Code §20-509.1
[9] NYC Admin Code §20-518(a)
[10] NYC Admin Code §20-519(a)
[11] Local Law 72/2001, codified at NYC Admin Code §20-518(b)(4)
[12] Local Law 72/2001, codified at NYC Admin Code §20-519(c)(1)
[13] Local Law 14/2004, codified at NYC Admin Code §20-509.1
[14] *Supra* note 3.
[15] *Supra* note 4.

for the Lower Ma———————————

[16] NYC Admin Code §20-518(b)(4)
[17] NYC Admin Code §20-519(c)(1)
[18] *Id.*
[19] Proposed Intro. 201-A would remove the extra mileage charge of four dollars per/mile that currently exists for these other non-consensual tows.
[20] Other prohibited Acts include use of police detection equipment without an NYPD issued permit, soliciting or offering to tow at the scene of an accident without proper authorization, offering repair services and providing estimates for such services at the scene of an accident, and offering a payment, fee or reward in exchange for information on a vehicle that needs towing services.
[21] *Id.*

§19-169.1	Private property	$100/tow & 3 days storage $10/day additional storage	$125/tow & 3 days storage $15/day additional storage
§20-5199(c)(1)	ROTOW (Stolen/Abandoned Vehicle)	• Vehicle weighs <10,000 lbs. = $70/tow • Vehicle weighs >10,000 lbs. = $125/tow $15/day 3 days storage $17/day additional storage	• Vehicle weighs <10,000 lbs. = $125/tow • Vehicle weighs >10,000 lbs. = $140/tow $25/day 3 days storage $27/day additional storage
§20-509.1	Arterial tow (Highway Breakdowns)	$70/ 1st mile $4/mile thereafter	$125/1st 10 miles $4/mile thereafter
§20-518 (b)(4)	DARP (Accidents)	• Vehicle weighs <10,000 lbs. = $80/tow & 1 day storage • Vehicle weighs >10,000 lbs. = $125/tow & 1 day storage	• Vehicle weighs <10,000 lbs. = $125/ tow • Vehicle weighs >10,000 lbs. = $140/tow $25/day 3 days storage $27/day additional storage
§20-509 (a), (b)	Other non-specified	$50/1st mile $4/mile thereafter $15/day 3 days storage $17/day additional storage	$100/tow $25/day 3 days storage $27/day additional storage

Proposed Penalty Enhancements

Ad. Code Section	Violation	Current Penalty	Intro 201-A Penalty
§19-169/ 19.169.1	Improper Tow on Private Driveway/Private Property	• 1st violation = $250 • 2nd violation w/in 1 year = $500 • Additional violations w/in 2 years of 1st violation = $1,000	• 1st violation = $500 • 2nd violation w/in 1 year = $1,000 • Additional violations w/in 2 years of 1st violation = $1,000 • 3 or more violations w/in 2 years = mandatory suspension/revocation of tow operator and tow business license
§20-509/ 20-509.1	Overcharging	• 1st violation = misdemeanor, Fine of no less than $250 and no more than $2,000 • 2nd violation in 2 years = misdemeanor, Fine of no less than $500 and no more than $5,000	• 1st violation = misdemeanor, Fine of no less than $500 and no more than $3,000 • 2nd violation in 2 years = misdemeanor, Fine of no less than $1,000 and no more than $10,000 • 3 or more violations w/in 2 years = mandatory suspension/revocation of tow business license
§20-515	Other Prohibited Acts[22]	• 1st violation = misdemeanor, Fine of no less than $250 and no more than $2,000 • 2nd violation in 2 years = misdemeanor, Fine of no less than $500 and no more than $5,000	• 1st violation = misdemeanor, Fine of no less than $500 and no more than $3,000 • 2nd violation in 2 years = misdemeanor, Fine of no less than $1,000 and no more than $10,000 • 3 or more violations w/in 2 years = mandatory suspension/revocation of tow operator and tow business license
§20-507	Failure to Post Required Signage	Each violation = Fine of no less than $100 and no more than $1,000	• 1st violation = Fine of no less than $250 and no more than $2,500 • Subsequent violations w/in 2 years = original fine + additional fine of no less than $100 and no more than $500 • 3 violations in 2 years = mandatory suspension/revocation of tow business license
§20-510	Towing Vehicle Involved in Accident w/o Proper Authorization	Each violation = Fine of no less than $100 and no more than $1,000	• 1st violation = No less than $250, No More than $2,500 • Subsequent violations w/in 2 years = original fine + additional fine of no less than $100 and no more than $500 • 3 violations in 2 years = mandatory suspension/revocation of tow operator and tow business license
§20-512	Refusal to Render	Each violation = Fine of	• 1st violation = No less than $250, No More than $2,500

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[22] *Supra* note 19.

Ad. Code Section	Violation	Current Penalty	Intro 201-A Penalty
	Tow Services	no less than $100 and no more than $1,000	• Subsequent violations w/in 2 years = original fine + additional fine of no less than $100 and no more than $500 • 3 violations in 2 years = mandatory suspension/revocation of tow operator and tow business license
§20-514	Making Repairs to Vehicles involved in Accidents	Each violation = Fine of no less than $100 and no more than $1,000	• 1st violation = No less than $250, No More than $2,500 • Subsequent violations w/in 2 years = original fine + additional fine of no less than $100 and no more than $500 • 3 violations in 2 years = mandatory suspension/revocation of tow operator and tow business license
§20-516	Failure to Maintain Required Records	Each violation = Fine of no less than $100 and no more than $1,000	• 1st violation = No less than $250, No More than $2,500 • Subsequent violations w/in 2 years = original fine + additional fine of no less than $100 and no more than $500 • 3 violations in 2 years = mandatory suspension/revocation of tow business license
§20-518	Failure to Follow DARP Program Requirements	1 violation = discretionary suspension/revocation	• 1 violation = discretionary suspension/revocation • 3 violations in 2 years = mandatory suspension/revocation of tow operator and tow business license
§20-518(b)(2)	Respond/Travel to Accident w/o Authorization	• 1st violation = misdemeanor, Fine of no less than $250 and no more than $2,000; discretionary suspension/revocation • 2nd violation in 2 years = misdemeanor, Fine of no less than $500 and no more than $5,000	• 1 violation = misdemeanor, Fine of no less than $500 and no more than $3,000; discretionary suspension/revocation • 2nd violation in 2 years = misdemeanor, Fine of no less than $1,000 and no more than $10,000 • 3 or more violations w/in 2 years = mandatory suspension/revocation of tow operator and tow business license
§20-519	Failure to Follow ROTOW Program Requirements	1 violation = discretionary suspension/revocation	• 1 violation = discretionary suspension/revocation • 3 violations in 2 years = mandatory suspension/revocation of tow operator and tow business license
§20-520	Removal of Disabled Vehicles from Highway w/o Authorization	Each violation = Fine of no less than $100 and no more than $1,000	• 1st violation = No less than $250, No More than $2,500 • Subsequent violations w/in 2 years = original fine + between $100 and $500 • 3 violations in 2 years = mandatory suspension/revocation of tow operator and tow business license
§20-	Failure to Accept	• 1st violation = $1,000	• 1st violation = 2,500
520.1	Credit Cards (DARP Program)	• 3rd violation in 2 years = Removal from DARP program for 1 year	• 3rd violation in 2 years = Removal from DARP program for 1 year • 3 violations in 2 years = mandatory suspension/revocation of tow operator and tow business license
§20-527	Failure to Accept Credit Cards (Non-DARP Tows)	Each violation = Fine of no less than $100 and no more than $1,000	• 1st violation = misdemeanor, Fine of no less than $500 and no more than $3,000 • 2nd violation in 2 years = misdemeanor, Fine of no less than $1,000 and no more than $10,000 • 3 or more violations w/in 2 years = mandatory suspension/revocation of tow operator and tow business license
§20-496	Failure to Meet License Requirements/Towing w/o a License	• 1st violation = misdemeanor, Fine of no less than $250 and no more than $2,000 • 2nd violation in 2 years = misdemeanor, Fine of no less than $500 and no more than $5,000	• 1st violation = misdemeanor, Fine of no less than $500 and no more than $3,000 • 2nd violation in 2 years = misdemeanor, Fine of no less than $1,000 and no more than $10,000

(The following is the Fiscal Impact Statement for Int. No. 201-A:)

THE COUNCIL OF THE CITY OF NEW YORK
FINANCE DIVISION
PRESTON NIBLACK, DIRECTOR
FISCAL IMPACT STATEMENT

PROPOSED INTRO. NO: 201-A

COMMITTEE: Consumer Affairs

TITLE: A Local Law to amend the administrative code of the city of New York, in relation to rates for the towing of motor vehicles.

SPONSORS: Reyna, Comrie, Dromm, Koslowitz, Rose, Vann and Williams.

SUMMARY OF LEGISLATION: The primary objective of Proposed Introduction 201-A is to implement increases to the fees currently charged for the towing of motor vehicles by private, licensed tow operators:

- Fees for the removal of vehicles and the first three days of storage - **$100 to $125**.
- Storage fees after the first three days - **$10** per day up to but not more than **$15**.

Such fees could only be assessed by licensed operators and charged to the vehicle owner before the vehicle is returned to them.

Fines for violating these provisions would increase from:

- **$250 to $500** for the first violation and
- **$500 to $1,000** for a second violation within twelve months of the first.
- **$1,000** for additional violations occurring within twenty-four months of the first violation.

Except as otherwise specified, the following fees and fines would increase from:

- **$50** up to but not exceeding **$100** for charges for the towing of a vehicle booted by a licensed operator in a private parking lot with no additional charge assessed for the towing of such a vehicle.
- **$15** up to but not exceeding **$25** per twenty-four hour period or every fraction thereof for the first three days of storage and
- **$17 to $$27** for the fourth day and each day of storage thereafter.

Rates for arterial tow permittees would increase from:

- **$70 to $125**

Any towing company that removes an accident vehicle to its storage facility or an auxiliary facility approved by the transportation commissioner would not be able to charge for the towing of a vehicle registered at a weight of less than ten thousand pounds nor charge for the towing of the vehicle a fee exceeding:

- **$125** or more than **$25** per day for the first three days of storage and
- **$27** for the fourth day and each day thereafter for such a vehicle.

Any towing company that similarly removes an accident vehicle registered at a weight of greater than ten thousand pounds shall not charge for the towing of such a vehicle a fee exceeding:

- **$140** or more than **$25** per day for the first three days of storage and
- **$27** for the fourth day and each day thereafter for such a vehicle.

Any operator towing a vehicle that is suspected of having been stolen or abandoned or a vehicle with certain alarm devices subject to removal by statute which was directed to be towed by the police department and is claimed before the end of the thirtieth day after it has been towed may charge the owner of the vehicle or anyone claiming it amounts not exceeding the following:

- **$125** for towing a vehicle registered at a weight of ten thousand pounds or less (previously **$70**).
- **$140** for towing a vehicle registered at a weight of over ten thousand pounds (previously **$125**) and
- **$25** per day for the first three days of storage (previously **$15**) and
- **$27** for the fourth day and each day thereafter (previously **$17**).

Upon the transfer of an unclaimed vehicle into the custody of the police department property clerk, the towing company may charge the police department amounts not exceeding the following:

- **$60 plus tolls** to tow a vehicle suspected of having been stolen or abandoned or found to be blocking a private driveway and
- **$5** per day for the first three days of storage and
- **$8** per day for the fourth day and each day thereafter for such a vehicle provided that the towing company is not entitled to charge the police department for storage charges incurred after the tenth day of storage.

The towing company would also be entitled to charge the police department no more than **$60** plus tolls to tow an evidence vehicle to a location designated by a police officer.

The penalties for anyone participating in a city towing program refusing to accept at least two major credit cards or who refuses to accept a credit card which is accepted by the administering agency would be increased from **$1,000 to $2,500**. Any participant who is found guilty of such a violation three times within the preceding twenty-four months would be removed from participation in the towing program by the commissioner of the administering agency but not to exceed one year. Anyone found to be in violation of the provisions of this legislation would be subject to additional civil penalties as well.

Beginning on November 15, 2011, and annually on that date thereafter, the Department of Consumer Affairs would submit to the Council, a report concerning violations issued to tow truck licensees. This report would contain data from the preceding twelve months including but not limited to (a) the total number of violation issued to each licensee divided by the sections of the code that were violated; (b) the total number of violations issued to each licensee; (c) the number of license suspensions by licensee; (d) the number of license revocations by licensee; and (e) the total number of meetings of the tow advisory board.

EFFECTIVE DATE: "This local law shall take effect one hundred twenty days after it shall have been enacted into law; provided that the commissioner and the commissioner of the department of transportation may take any actions necessary prior to such effective date for the implementation of this local law including, but not limited to, promulgating rules."

FISCAL YEAR IN WHICH FULL FISCAL IMPACT ANTICIPATED: N/A

FISCAL IMPACT STATEMENT:

	Effective FY12	FY Succeeding Effective FY13	Full Fiscal Impact FY13
Revenues (+)	$*	$*	$*
Expenditures (-)	$*	$*	$*
Net	$*	$*	$*

IMPACT ON REVENUES: *The City Council believes that there would be little or no revenue generated by the implementation of this legislation because the increased fees would be collected by private towers participating in one or other city towing program rather than going to the City's General Fund. Accordingly, the revenue impact from the increased fines detailed within this legislation would, at most, be minimal.

IMPACT ON EXPENDITURES: *It should be noted that there is a provision for the police department property clerk to pay tow operators fees for unclaimed vehicles. The Council believes these fees would represent a minimal expense impact as this legislation would be implemented using existing resources.

SOURCE OF FUNDS TO COVER ESTIMATED COSTS: N/A

SOURCE OF INFORMATION: City Council Finance Division

ESTIMATE PREPARED BY: Lionel Francois, Legislative Finance Analyst, City Council Finance Division

HISTORY: This legislation was introduced and referred to the Committee on Consumer Affairs on April 29th, 2010. A first hearing on the bill was subsequently held by the Committee on Public Safety on May 11th, 2010 after which it was laid-over. An amended bill, Proposed Introduction No. 201-A, is currently scheduled to be voted out of committee on June 28th, 2011. The full Council is expected to vote on the legislation on June 28th, 2011.

Accordingly, this Committee recommends its adoption, as amended.

(The following is the text of Int. No. 201-A:)

Int. No. 201-A

By Council Members Reyna, Comrie, Dromm, Koslowitz, Rose, Vann and Williams.

A Local Law to amend the administrative code of the city of New York, in relation to rates for the towing of motor vehicles.

Be it enacted by the Council as follows:

Section 1. Paragraph 8 of subdivision c of section 19-169 of the administrative code of the city of New York, as amended by local law number 104 for the year 1993, is amended to read as follows:

8. Notwithstanding the charges permitted to be collected under subdivision c of section 20-519 of this code, a person who removes a vehicle pursuant to section 19-169 of this code may collect the following charges from the owner or other person in control of such vehicle, payable before the vehicle is released: [one hundred] *one hundred twenty-five* dollars for removal and the first three days of storage; [ten] *up to fifteen* dollars per day for storage thereafter, except that no charge may be collected for removal or storage of a vehicle pursuant to this section by a person who is not licensed to engage in towing pursuant to subchapter thirty-one of chapter two of title twenty of the code.

§2. Subdivision c of section 19-169 of the administrative code of the city of New York is amended by adding a new paragraph 11 to read as follows:

11. Any person licensed pursuant to subchapter thirty-one of chapter two of title twenty of the code who removes a vehicle in violation of paragraphs one through seven of this subdivision shall be punished as follows: for the first violation, a fine of five hundred dollars; for the second violation within a period of twelve months of the date of a first violation, a fine of one thousand dollars; and for any additional violations within a period of twenty-four months of the date of a first violation, a fine of one thousand dollars.

§3. Subdivisions a and j of section 19-169.1 of title 19 of the administrative code of the city of New York, as amended by local law number 104 for the year 1993, are amended to read as follows:

a. Notwithstanding any other provision of law, where a licensed tow operator removes a vehicle because it is parked on private property in a manner inconsistent with posted instructions, and such removal is pursuant to a contract between the owner of the private property and the licensed tow operator for the removal of any such improperly parked vehicles, such tow operator may collect the following charges from the vehicle owner or other person in control of such vehicle, payable before the vehicle is released: up to but not more than [one hundred] *one hundred twenty-five* dollars for removal and the first three days of storage; [ten] *up to but not more than fifteen* dollars per day for storage thereafter; except that no charge may be collected for removal or storage of a vehicle pursuant to this section by a person who is not licensed to engage in towing pursuant to subchapter thirty-one of chapter two of title twenty of this code.

j. Any person who violates this section shall be punished as follows: for the first violation, a fine of [two hundred and fifty] *five hundred* dollars; for the second violation within a period of twelve months of the date of the first violation, a fine of [five hundred] *one thousand* dollars; and for any additional violations within a period of twenty-four months of the date of a first violation, a fine of one thousand dollars.

§4. Section 20-504.1 of the administrative code of the city of New York, as amended by local law number 112 of 1993, is amended to read as follows:

§20-504.1. Mandatory suspension or revocation of license. After due notice and opportunity to be heard, the commissioner shall refuse to renew, or shall suspend or revoke a license required under this subchapter, upon the occurrence of any one or more of the following conditions:

a. the person holding a license to engage in towing or where applicable, any of such licensee's officers, principals, directors, employees, or stockholders owning more than ten percent of the outstanding stock of the corporation, has been found by the commissioner to have [willfully and] unjustifiably refused to release a vehicle towed pursuant to section 20-518 or section 20-519 of this subchapter, to the vehicle's owner or the owner's agent. The commissioner shall establish standards concerning the sufficiency of proof of ownership of the vehicle and the legality of any charges demanded by the licensee for release of the vehicle. In determining whether such refusal is unjustifiable, the commissioner in addition to any other relevant fact shall consider such standards;

b. *in a two year period,* the person holding a license to engage in towing or where applicable, any of such licensee's officers, principals, directors, employees, or stockholders owning more than ten percent of the outstanding stock of the corporation, has been [convicted of a misdemeanor of a felony relating to auto stripping in violation of article 165 of the penal law] *found by the commissioner to have committed in any combination three or more violations of sections 19-169, 19-169.1 of this code or any rules promulgated thereunder, or sections 20-507, 20-509, 20-509.1, 20-510, 20-512 , 20-514, 20-515, 20-516, 20-518, 20-519, 20-520, 20-520.1 or 20-527 of this subchapter or any rules promulgated thereunder*;

c. the person holding a license to engage in towing or where applicable, any of such licensee's officers, principals, directors, employees, or stockholders owning more than ten percent of the outstanding stock of the corporation, has been [found by the commissioner to have committed in any combination three or more violations of the provisions of section 20-515 or paragraph two of subdivision b of section 20-518 of this subchapter or any rules promulgated thereunder within a two year period] *convicted of a misdemeanor or a felony relating to auto stripping in violation of article 165 of the penal law*;

d. *in a two year period,* the person holding a tow truck operator's license has been found by the commissioner to have committed in any combination three or more violations of the provisions of [section 20-515 or paragraph two of subdivision b of section 20-518] *sections 19-169 and 19.169.1 of this code and any rules promulgated thereunder, or sections 20-510, 20-512, 20-514, 20-515, 20-518, 20-*

519, 20-520, 20-520.1 or 20-527 of this subchapter or any rules promulgated thereunder [within a two year period];

e. the person holding a tow truck operator's license has been found to have operated any motor vehicle in violation of section eleven hundred ninety-two of the vehicle and traffic law during the license term, or has been found to have operated a tow truck in violation of section eleven hundred eighty-two of the vehicle and traffic law.

§5. Subdivisions a and b of section 20-509 of the administrative code of the city of New York, as amended by local law number 72 for the year 2001, are amended to read as follows:

a. Except as otherwise provided, charges for the towing of vehicles shall not exceed [fifty] *one hundred* dollars [for the first mile or fraction thereof and four dollars for each additional mile or fraction thereof]; provided, however, that where a motor vehicle has been booted by a person licensed pursuant to subchapter 32 of this chapter in a private lot as defined in paragraph 3 of subdivision b of section 20-531 of such subchapter and such vehicle is subsequently towed, no additional charge may be imposed for the towing of such vehicle.

b. Except as otherwise provided, charges for storage of vehicles shall not exceed [fifteen] *twenty-five* dollars for each twenty-four hours or fraction thereof for the first three days of storage and [seventeen] *twenty-seven* dollars for the fourth day of storage and each day thereafter.

§6. Section 20-509.1 of the administrative code of the city of New York, as added by local law number 15 for the year 2004, is amended to read as follows:

§20-509.1. Rates for arterial tow permittees. Notwithstanding any other provisions of this subchapter, charges for the towing of disabled passenger vehicles from an arterial roadway by an arterial tow permittee authorized by the commissioner of transportation or the police commissioner shall be [seventy] *one hundred twenty-five* dollars for the first *ten* miles or fraction thereof and four dollars for each additional mile or fraction thereof.

§7. Section 20-516 of the administrative code of the city of New York, as added by local law number 28 for the year 1987, is amended to read as follows:

§20-516. Records. Every person licensed to engage in towing shall maintain records, ledgers, receipts, bills and such other written records as the commissioner may prescribe by regulation *in electronic format*. Such records shall be made available for inspection by the commissioner at his or her request at either the licensee's place of business or at the offices of the department *for a period of five years*.

§8. Paragraph 4 of subdivision b of section 20-518 of the administrative code of the city of New York, as amended by local law number 72 for the year 2001, is amended to read as follows:

4. Notwithstanding any other provision of this subchapter, a towing company that removes an accident vehicle to its storage facility at the place of business which qualifies such company for participation in the directed accident response program or to its auxiliary storage facilities approved by the commissioner, shall not charge for the towing of a vehicle registered at a weight of ten thousand pounds or less [and the first day of storage for such vehicle a fee exceeding eighty dollars] *a fee exceeding one hundred and twenty-five dollars or more than twenty-five dollars per day for the first three days of storage and twenty-seven dollars for the fourth day, and each day thereafter, of storage for such vehicle*. A towing company participating in the directed accident response program shall not charge for the towing of an accident vehicle registered at a weight of more than ten thousand pounds [and the first day of storage for such vehicle a fee exceeding one hundred and twenty-five dollars] *a fee exceeding one hundred and forty dollars or more than twenty-five dollars per day for the first three days of storage and twenty-seven dollars for the fourth day, and each day thereafter, of storage for such vehicle*. [Such fees shall be inclusive of all charges for the removing and towing of such vehicles to such storage facility and for the first day of storage.]

§9. Paragraph 1 of subdivision c of section 20-519 of the administrative code of the city of New York, as amended by local law number 72 for the year 2001, is amended to read as follows:

1. Notwithstanding any other provision of law, the towing company shall be entitled to charge the owner or other person claiming a vehicle that is suspected of having been stolen or abandoned or a vehicle with certain alarm devices subject to removal pursuant to section 24-221 of the code which was directed to be towed by the police department pursuant to this section and which is claimed before the end of the thirtieth day after such vehicle is removed by such towing company amounts not in excess of the following: [seventy] *one hundred twenty-five* dollars for the towing of a vehicle registered at a weight of ten thousand pounds or less; one hundred and *[*twenty-five] *forty* dollars for the towing of a vehicle registered at a weight of more than ten thousand pounds; [fifteen] *twenty-five* dollars per day for the first three days and [seventeen] *twenty-seven* dollars for the fourth day of storage and each day thereafter. Upon the transfer of an unclaimed vehicle into the custody of the police department property clerk, the towing company shall be entitled to charge the police department amounts not in excess of the following: sixty dollars plus tolls for the towing of a vehicle suspected of having been stolen or abandoned, a vehicle that was blocking a private driveway and was removed pursuant to section 19-169 of the code or a vehicle with certain alarm devices that was removed pursuant to section 24-221 of the code, to a storage facility and subsequent transfer of such vehicle into the custody of such property clerk during the period of time specified in paragraph one of subdivision b of this section; five dollars per day for the first three days of storage of such vehicle and eight dollars for the fourth day of storage and each day thereafter, provided that in no event shall any towing company be entitled to charge the police department for storage charges incurred after the tenth day of storage. The towing company shall be entitled to charge the police department an amount not in excess of sixty dollars plus tolls for the towing of an evidence vehicle to a location designated by a police officer.

§10. Subdivision c of section 20-520.1 of the administrative code of the city of New York, as added by local law 30 for the year 1997, is amended to read as follows:

c. Any person participating in a city towing program who shall: (i) fail to accept at least two major credit cards; or (ii) refuse to accept a credit card which such person has informed the administering agency is accepted pursuant to subdivision b of this section, shall, after notice and opportunity to be heard, be liable for a penalty not to exceed [one] *two* thousand *five hundred* dollars [($1,000)] *($2,500)*. Any such person who has been found guilty of three such violations within the preceding twenty-four month period shall be removed from participation in such program for a period of time to be determined by the commissioner or administering agency but not to exceed one year; provided, however that the provisions of this section shall not apply to any contract entered into between a towing business and a city agency prior to the date of adoption by the city council of the local law which added this section.

§11. Section 20-522 of the administrative code of the city of New York, as amended by local law number 112 for the year 1993, is amended to read as follows:

§20-522. Penalties. The penalties imposed by this section shall be in addition to any other sanctions and orders which may be imposed by the commissioner pursuant to this chapter including but not limited to such sanctions and orders which may be imposed pursuant to section 20–105 of this code. Notwithstanding the provisions of subdivisions a and b of section 20–106 of this code, the following penalties shall apply for violations of this subchapter:

a. 1. Any person who violates the provisions of sections 20–496, 20–509, 20–515 [or], paragraph two of subdivision b of section 20–518 *or section 20-527* of this subchapter or any rules promulgated thereunder shall be guilty of a misdemeanor punishable by a fine of not less than [two hundred fifty] *five hundred* dollars or more than [two] *three* thousand dollars, or by imprisonment for not more than ninety days, or by both such fine and imprisonment.

2. Any person who violates the provisions of sections 20–496, 20–509, 20–515 [or], paragraph two of subdivision b of section 20–518 *or section 20-527* of this subchapter or any rules promulgated thereunder who has been found guilty of a violation of any of such sections or such rules two times within the preceding twenty-four month period shall be guilty of a misdemeanor punishable by a fine of not less than [five hundred] *one thousand* dollars or more than [five] *ten* thousand dollars, or by imprisonment for not more than six months, or by both such fine and imprisonment.

3. A person who violates any provision of this subchapter or any of the rules promulgated thereunder and is not subject to the penalties imposed pursuant to paragraphs one or two of this subdivision shall be guilty of an offense punishable by a fine of not less than [one] *two* hundred *fifty* dollars or more than [one] *two* thousand *five hundred* dollars, or by imprisonment for not more than ninety days, or by both such fine and imprisonment. *For every subsequent violation of the same provision of this subchapter by the same licensee within a twenty-four month period, the fine shall increase between one hundred and five hundred dollars per violation.*

4. Except as otherwise specifically provided in paragraphs one or two of this subdivision, there shall be no criminal penalties pursuant to this subdivision for a violation of the provisions of sections 20–518 and 20–519 of this subchapter or any rules promulgated thereunder.

b. 1. In addition to the penalties prescribed by paragraph one of subdivision a of this section, any person who violates the provisions of sections 20-496, 20-509, 20-515 [or], paragraph two of subdivision b of section 20-518 *or section 20-527* of this subchapter or any rules promulgated thereunder shall be liable for a civil penalty of not less than [two hundred fifty] *five hundred* dollars or more than [two] *three* thousand dollars.

2. In addition to the penalties prescribed by paragraph two of subdivision a of this section, any person who violates the provisions of sections 20-496, 20-509, 20-515 [or], paragraph two of subdivision b of section 20-518 *or section 20-527* of this subchapter or any rules promulgated thereunder who has been found guilty of a violation of any such sections or such rules two times within the preceding twenty-four month period shall be liable for a civil penalty of not less than [five hundred] *one thousand* dollars nor more than [five] *ten* thousand dollars.

3. In addition to the penalties prescribed by paragraph three of subdivision a of this section, any person who violates any provision of this subchapter or any rules promulgated thereunder, other than sections 20-496, 20-509, 20-515 [and], paragraph two of subdivision b of section 20-518 *or section 20-257* of this subchapter and any rules promulgated thereunder, shall be liable for a civil penalty of not less than [one] *two* hundred *fifty* dollars or more than [one] *two* thousand *five hundred* dollars. *For every subsequent violation of the same provision of this subchapter by the same licensee within a twenty-four month period, the fine shall increase between one hundred and five hundred dollars per violation.*

§12. Subchapter 31 of chapter 2 of title 20 of the administrative code of the city of New York is amended by adding a new section 20-529 to read as follows:

§ *20-529. Reporting on industry compliance. Beginning on November 15, 2011 and annually on that date thereafter, the New York city department of consumer affairs shall submit a report to the council concerning violations issued to tow truck licensees. Such annual report shall contain data from the preceding twelve months that includes but is not limited to: (a) the total number of violations issued, disaggregated by section of the administrative code violated; (b) the total number of violations issued to each licensee; (c) the number of license suspensions, disaggregated by licensee; (d) the number of license revocations, disaggregated by licensee; and (e) the total number of meetings of the tow advisory board.*

§13. This local law shall take effect one hundred twenty days after it shall have been enacted into law, except that § 7 of this local law shall take effect one hundred and eighty days after it shall have been enacted into law; provided that the commissioners of the departments of consumer affairs and transportation may take any actions necessary prior to such effective date for the implementation of this local law including, but not limited to, promulgating rules.

DANIEL R. GARODNICK, Chairperson; MICHAEL C. NELSON, LEROY COMRIE, G. OLIVER KOPPELL, JULISSA FERRERAS, KAREN KOSLOWITZ, Committee on Consumer Affairs, June 28, 2011.

(The following is the text of a Message of Necessity from the Mayor for the Immediate Passage of Int No. 201-A:)

THE CITY OF NEW YORK
OFFICE OF THE MAYOR
NEW YORK, N.Y. 10007

Pursuant to authority invested in me by section twenty of the Municipal Home Rule and by section thirty-six of the New York City Charter, I hereby certify to the necessity for the immediate passage of a local law; entitled:

A LOCAL LAW

To amend the administrative code of the city of New York, in relation to rates for the towing of motor vehicles.

Given under my hand and seal this 29th day of June, 2011 at City Hall in the City of New York

_____
Michael R. Bloomberg

Mayor

On motion of the Speaker (Council Member Quinn), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

Reports of the Committee on Education

Report for Int. No. 354-A

Report of the Committee on Education in favor of approving and adopting, as amended, a Local Law to amend the New York city charter, in relation to requiring the department of education to provide data regarding student discharges.

The Committee on Education, to which the annexed amended proposed local law was referred on September 29, 2010 (Minutes, page 4116), respectfully

REPORTS:

I. INTRODUCTION

On June 27, 2011, the Education Committee, chaired by Council Member Robert Jackson will vote on Proposed Int. No. 354-A. This bill would amend the Charter of the City of New York, to require the Department of Education (DOE) to provide data regarding student discharges to the City Council.

II. BACKGROUND

The DOE has approximately 23 codes which are used to identify the reason why a student left school before graduating. These codes include, but are not limited to, actions such as: left school after turning 21 years of age, moved to a location outside of the city, transferred to a private or parochial school, transferred to a GED program or left school due to a pregnancy or parenting responsibility. There is significant controversy regarding whether the definition of the term "discharged" as used by the DOE is considered a "drop out" under federal law. For example, the actions specified above are considered "discharged" by the DOE, however, under the guidelines issued by the National Center for Educational Statistics (NCES) they are counted as "drop outs." [1]According to a four- year longitudinal report by the DOE, in 2007, 21% of New York City high school students in the class of 2007, approximately 20,500 students were discharged during their high school tenure.[2]

IV. ANALYSIS OF PROPOSED INT. NO. 354-A

Proposed Int. No. 354-A would amend the Charter of the City of New York in order to increase transparency around student discharges. Section 1 of the bill would amend the City Charter by adding a new section 530-b titled "student discharge reporting data."

Subdivision a of such section provides definitions for the purposes of the new section: "cohort" would mean a group of students who entered into a specified grade in the same year; "department" would mean the Department of Education of the City of New York; "discharge code" would refer to any code utilized by the department to indicate when a student leaves a school within the department or without graduating: "discharged" would mean any student whose enrollment at a school organization has been voluntarily or involuntarily terminated or withdrawn for reasons including, but not limited to, discharge to a private or parochial school; "graduation" would mean the act of meeting all requirements outlined by the state education law in order to receive a high school diploma; "student" shall mean any pupil under the age of 21; "transfer code" would mean any code utilized by the department to indicate when a student transfers from one school within the department to another school within the department; "transferred" would mean any student who has been voluntarily or involuntarily reassigned to another school or program including, but not limited to, a part time or full time department GED program, or a temporary reassignment to another school program. Subdivision b of section 530-b would require the DOE to submit a report to the Council on an annual basis starting no later than June 30, 2012 which would identify the number of student's discharged or transferred from each school and the nature of each such discharge or transfer. Such subdivision b would also require the following: paragraph one would require information related to the total number of students discharged from each high school in grades nine through twelve disaggregated by cohort, age as of December 31st of the previous calendar year, race/ethnicity, gender, English language learner status and special education status.

Paragraph two would require information related to the total number of students discharged from school in grades six through eight, disaggregated by grade, race/ethnicity, gender, English language learner status and special education status.

Paragraph three would require information related to the total number students in grades nine through twelve who left their respective school, disaggregated by all discharge, transfer and graduation codes used by the Department of Education.

Paragraph four would require information related to the total number of students in grades six through eight who left their respective school disaggregated by all discharge, transfer and graduation codes used by the Department of Education.

Paragraph five would require information related to the number of students in grades nine through twelve discharged due to reasons relating to pregnancy or parenting.

Paragraph six would require information related to the number of students in grades six through eight, disaggregated by grade, who were discharged to parochial schools or private schools.

Paragraph seven would require information related to the total number of students in grades nine through twelve, disaggregated by cohort, discharged to parochial schools or private schools.

Paragraph eight would require information related to the number of students in grades six through eight, disaggregated by grade, enrolled in school at correctional facilities or detention programs.

Paragraph nine would require information related to the number of students in grades nine through twelve, disaggregated by cohort, enrolled in school at correctional facilities or detention programs.

Paragraph ten would require information related to the total number of students discharged in grades six through eight, disaggregated by grade, receiving special education services.

Paragraph eleven would require information related to the total number of students in grades nine through twelve, disaggregated by cohort, receiving special education services.

Paragraph twelve would require that all information be aggregated citywide and disaggregated by borough and community school district.

Subdivision c of section 530-b would require that none of the information required would be reported in a manner that would be in violation of any applicable provision of any federal, state or local law relating to the privacy of student information or that would interfere with law enforcement investigations or otherwise conflict with the interests of law enforcement. If a category contains between 0 and 9 students, or allows another category to be narrowed to between 0 and 9 students, the number will be replaced with a symbol

Section 2 of the bill states that if any section or portion of the bill is declared unconstitutional or invalid for any reason by any court having jurisdiction over the matter then that section or portion shall be deemed severable and shall not affect the validity of the remaining portions of the local law.

Section 3 of the bill states that the law would take effect 90 days after its enactment into law.

V. CONCLUSION

The data required by Proposed Int. No. 354-A will bring a level of transparency to student discharge procedures.

Update

On Monday, June 27, 2011, the Committee adopted this legislation by a vote of seventeen in the affirmative, zero in the negative and no abstentions.

[1] Haimson, Leonie and Jennings, Jennifer "High School Discharges Revisited: trends in New York City's Discharge rates , 2000-2007" at 10.

[2] Id at 11

(The following is the text of the Fiscal Impact Statement for Int. No. 354-A:)

THE COUNCIL OF THE CITY OF NEW YORK
FINANCE DIVISION
PRESTON NIBLACK, DIRECTOR
FISCAL IMPACT STATEMENT

PROPOSED INTRO. NO: 354-A

COMMITTEE: Education

TITLE: A Local Law to amend the New York City charter, in relation to requiring the Department of Education to provide data regarding student discharges.

SPONSORS: Council Members Jackson, Barron, Brewer, Cabrera, Chin, Dickens, Dromm, Eugene, Fidler, Gentile, James, Koppell, Lander, Mark-Viverito, Mealy, Nelson, Palma, Rose, Sanders Jr., Seabrook, Williams, Koslowitz, Lappin, Rodriguez, Vann, Crowley, Foster, Levin, Mendez, Halloran and Ulrich

SUMMARY OF LEGISLATION: Proposed Int. 354-A would amend the New York City Charter to require the Department of Education (DOE) to make reports to the City Council about students discharged from public schools.

The DOE would be required to report annually and post on its website a report which identifies the number of students discharged or transferred during the previous school year from each school, including any and all discharge and transfer codes utilized by the district and disaggregated by cohort for grades 9-12 and by grade for students in grades 6-8. The report would include, but not be limited to: the total number of students discharged from each school in grades 9-12: disaggregated by graduation year cohort, age, race and ethnicity, gender, English language learner status and special education status; disaggregated by discharge, transfer, and graduation codes used by the Department; and discharged due to reasons relating to pregnancy or parenting. It would include the total number of students discharged from each school in grades 6-8 disaggregated by grade, race and ethnicity, gender, English language learner status and special education status, and disaggregated by discharge, transfer, and graduation codes used by the Department. The report would also include the total number of students in grades 6-12: discharged to parochial or private schools; enrolled in school at correctional facilities or detention programs; and who are discharged and receiving special education services. All of this information would be aggregated citywide, as well as disaggregated by borough and community school district.

EFFECTIVE DATE: This local law would take effect ninety days after its enactment into law.

FISCAL YEAR IN WHICH FULL FISCAL IMPACT ANTICIPATED: N/A

FISCAL IMPACT STATEMENT:

	Effective FY12	FY Succeeding Effective FY13	Full Fiscal Impact FY13
Revenues	$0	$0	$0
Expenditures	$0	$0	$0
Net	$0	$0	$0

IMPACT ON REVENUES: There would be no impact on revenues resulting from the enactment of this legislation.

IMPACT ON EXPENDITURES: It is estimated that there would be minimal to no impact on expenditures resulting from the enactment of this legislation. The Administration estimates the Department of Education would need to hire a research associate to comply with this bill, resulting in a total annual cost of $89,104. However, Council Finance believes the Department could comply with this legislation using existing resources.

SOURCE OF FUNDS TO COVER ESTIMATED COSTS: N/A

SOURCE OF INFORMATION: City Council Finance Division

ESTIMATE PREPARED BY: Christina Perrotti, Legislative Financial Analyst
Regina Poreda Ryan, Assistant Director

HISTORY: Introduced as Intro. 354 by the Council on September 29, 2010 and referred to the Committee on Education. A hearing was held by the Committee on Education and the legislation was laid over by the Committee on January 25, 2011. An amendment has been proposed, and the legislation is scheduled to be voted out of the Education Committee and the Full Council on June 27, 2011 as Proposed Int. 354-A.

DATE SUBMITTED TO COUNCIL: September 29, 2010

Accordingly, this Committee recommends its adoption, as amended.

(The following is the text of Int. No. 354-A:)

Int. No. 354-A

By Council Members Jackson, Barron, Brewer, Cabrera, Chin, Dickens, Dromm, Eugene, Fidler, Gentile, James, Koppell, Lander, Mark-Viverito, Mealy, Nelson, Palma, Rose, Sanders Jr., Seabrook, Williams, Koslowitz, Lappin, Rodriguez, Vann, Crowley, Foster, Levin, Mendez, Van Bramer, Arroyo, Weprin, Gonzalez, Gennaro, Vacca, Greenfield, Halloran and Ulrich.

A Local Law to amend the New York city charter, in relation to requiring the department of education to provide data regarding student discharges.

Be it enacted by the Council as follows:

Section 1. The New York city charter is amended by adding a new section 530-b to read as follows:

§530-b Student discharge reporting data. a. For the purposes of this section:

1. "Cohort" shall mean a group of students who entered into a specified grade in the same year.

2. "Department" shall mean the department of education of the city of New York.

3. "Discharge code" shall refer to any code utilized by the department to indicate when a student leaves a school within the department without transferring to another school within the department or without graduating.

4. "Discharged" shall mean any student whose enrollment at a school organization has been voluntarily or involuntarily terminated or withdrawn for reasons including, but not limited to, discharge to a private or parochial school or a non-DOE institution, or the absence of any student after twenty consecutive days.

5. "Graduation" shall mean the act of meeting all requirements outlined by the state education law in order to receive a high school diploma.

6. "Student" shall mean any pupil under the age of 21.

7. "Transfer code" shall mean to any code utilized by the department to indicate when a student transfers from one school within the department to another school within the department.

8. "Transferred" shall mean any student who has been voluntarily or involuntarily reassigned to another school or program including, but not limited to, a part-time or full-time department GED program, or a temporary reassignment to another school program.

b. Not later than June 30th of the year two thousand and twelve and on an annual basis thereafter, the chancellor of the city school district of the city of New York shall submit to the council and post on the department's website, a report which identifies the number of students discharged or transferred during the previous school year from each school under the jurisdiction of such district including any and all discharge and transfer codes utilized by the district and disaggregated by cohort for grades nine through twelve and by grade for students in grade six through eight. Such report shall include, but not be limited to, the following information:

1. The total number of students discharged from each school in grades nine through twelve, disaggregated by cohort, age as of December 31st of the previous calendar year, race/ethnicity, gender, English language learner status and special education status.

2. The total number of students discharged from each school in grades six through eight, disaggregated by grade, race/ethnicity, gender, English language learner status and special education status.

3. The total number of students in grades nine through twelve who left their respective school, disaggregated by all discharge, transfer and graduation codes used by the department.

4. The total number of students in grades six through eight who left their respective school, disaggregated by all discharge, transfer and graduation codes used by the department.

5. The total number of students in grades nine through twelve, discharged due to reasons relating to pregnancy or parenting.

6. The total number of students in grades six through eight, disaggregated by grade, discharged to parochial schools or private schools.

7. The total number of students in grades nine through twelve, disaggregated by cohort, discharged to parochial schools or private schools.

8. The total number of students in grades six through eight, disaggregated by grade, enrolled in school at correctional facilities or detention programs.

9. The total number of students in grades nine through twelve, disaggregated by cohort, enrolled in school at correctional facilities or detention programs.

10. The total number of students discharged in grades six through eight, disaggregated by grade, receiving special education services.

11. The total number of students discharged in grades nine through twelve, disaggregated by cohort, receiving special education services.

12. All information required by this section shall be aggregated citywide, as well as disaggregated by borough and community school district.

c. No information that is otherwise required to be reported pursuant to this section shall be reported in a manner that would violate any applicable provision of federal, state or local law relating to the privacy of student information or that would interfere with law enforcement investigations or otherwise conflict with the interests of law enforcement. If a category contains between 0 and 9 students, or allows another category to be narrowed to between 0 and 9 students, the number shall be replaced with a symbol.

§2. Effect of invalidity; severability. If any section, subdivision, paragraph, sentence, clause, phrase or other portion of this local law is, for any reason, declared unconstitutional or invalid, in whole or in part, by any court of competent jurisdiction, such portion shall be deemed severable, and such unconstitutionality or invalidity shall not affect the validity of the remaining portions of this local law, which remaining portions shall continue in full force and effect.

§3. This local law shall take effect ninety days after its enactment into law.

ROBERT JACKSON, Chairperson; CHARLES BARRON, LEWIS A. FIDLER, ALBERT VANN, DANIEL R. GARODNICK, JESSICA S. LAPPIN, JAMES VACA, FERNANDO CABRERA, MARGARET S. CHIN, DANIEL DROMM, KAREN KOSLOWITZ, STEPHEN T. LEVIN, DEBORAH L. ROSE, MARK S. WEPRIN, DAVID G. GREENFIELD, VINCENT M. IGNIZIO, ERIC A. ULRICH, Committee on Education, June 27, 2011.

On motion of the Speaker (Council Member Quinn), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

Report for Int. No. 364-A

Report of the Committee on Education in favor of approving and adopting, as amended, a Local Law to amend the New York city charter, in relation to requiring the department of education to provide data regarding students who were transferred to an alternate school as a result of a school closure.

The Committee on Education, to which the annexed amended proposed local law was referred on October 13, 2010 (Minutes, page 4338), respectfully

REPORTS:

I. INTRODUCTION

On June 27, 2011, the Education Committee, chaired by Council Member Robert Jackson will vote on Proposed Int. No. 364-A. This bill would amend the charter of the city of New York, to require the Department of Education (DOE) to provide data regarding students who were transferred to an alternate school as a result of school closure.

II. BACKGROUND

The legislation would require the DOE to report on how many students are displaced as a result of a school closure and assess whether the vast majority of these students are at risk of dropping out, using information such as attendance rate and grade point average.

A report by the Independent Budget Office (IBO) found that, "Closing high schools usually had greater concentrations of high needs students, students from low-income households and students living in temporary housing compared to the medians for non-closing schools in the same borough. The closing high schools also had more over age students than non-closing schools."[1] Critics argue that many of the students most at-risk, including special education students and English Language Learners, will be displaced by many of these school closures and may eventually drop out as a result.

Other "collateral damage" created by the closing of large high schools was detailed in a report by the Center for New York City Affairs:

As the lowest achieving large schools were closed, thousands of students, particularly new immigrants and children receiving special education services, were diverted to the remaining large schools. In many cases, these schools were ill equipped to serve a large influx of challenging students. The graduation and attendance rates at these remaining large schools declined; in some cases, barely-functioning schools became failing schools and were subsequently closed.[2]

This "domino effect" of school closings lead to surrounding schools becoming overcrowded with greater concentrations of high needs students and then being targeted for closure themselves, a point that was cited by many teachers, principals and parents at hearings on the proposed school closings.

The purpose of this legislation is to track what happens to students enrolled in schools that are closed by the DOE.

IV. ANALYSIS OF PROPOSED INT. NO. 364-A

Proposed Int. No. 364-A would amend the Charter of the City of New York in order to increase transparency regarding students who were transferred to an alternate school or program as a result of a school closure. Section 1 of the bill would amend the City Charter by adding a new section 530-c titled "student graduation reporting data" and would require the DOE to submit an annual report to the Council no later than the first day of February, 2012 which would identify the schools that have been closed and the number of students at each school who did not complete graduation requirements prior the closure of such school. Subdivision a of such section provides definitions for the purposes of the new section: oposed on c of section 530-b30-bm, or a temporary reassignment to another school program. , but not limited to, a part time o"alternative education program" would mean any program that is specifically designed to meet the academic needs of traditionally underperforming students; "department" would mean the Department of Education of the City of New York; and "self-contained" would mean any special education program wherein special education students are not integrated with general education students during academic instruction.

Subdivision (b) of this section would do the following: Paragraph one of subdivision (b) would require the reporting of the total number of students at each such school assigned to an alternate school and the alternate school to which each student was assigned, including, but not limited to, alternative education programs, young adult borough center programs and general education development programs.

Paragraph two would require, in such report, the total number and percentage of students who were absent from school 0-20, 21-40, 41-60, 61-80 and 81-100 percent of the time in the prior school year.

Paragraph three would require the reporting of, the total number and percentage of students who utilized a credit recovery option in order to accumulate credits.

Paragraph four would require in such report the total number and percentage of students receiving special education services, including, but not limited to, students assigned to self-contained programs.

Paragraph five would require the reporting of the total number and percentage of students who were assigned a dropout code by the DOE including, but not limited to, students who were identified by the department as having an unknown address, exceeding 21 years of age, entering military service or voluntarily withdrawing.

Paragraph six would require the reporting of the total number and percentage of students at each school whose grade point average was recorded below 2.0, between 2.0 and 3.0 and between 3.0 and 4.0, for students in grade nine through twelve only.

Paragraph seven would require that all the information required by this subdivision to be disaggregated by grade, age as of December 31st of the previous calendar year, race/ethnicity, gender, English language learner status, and special education status.

Paragraph eight would require that all information required by this subdivision be aggregated citywide, as well as disaggregated by borough and community school district.

Subdivision (c) of section 530-c would require that none of the information required would be reported in a manner that would be in violation of any applicable provision of any federal, state or local law relating to the privacy of student information or that would interfere with law enforcement investigations or otherwise conflict with the interests of law enforcement. If a category contains between 0 and 9 students, or allows another category to be narrowed to between 0 and 9 students, the number will be replaced with a symbol.

Section 2 of the bill states that if any section or portion of the bill is declared unconstitutional or invalid for any reason by any court having jurisdiction over the matter then that section or portion shall be deemed severable and shall not affect the validity of the remaining portions of the local law.

Section 3 of the bill states that the law would take effect 90 days after its enactment into law.

V. CONCLUSION

The data required by Proposed Int. No. 364-A will bring a level of transparency to the way in which DOE tracks students who are transferred to other schools or programs after their school is closed.

Update

On Monday, June 27, 2011, the Committee adopted this legislation by a vote of seventeen in the affirmative, zero in the negative and no abstentions.

[1] Hemphill, Clara & Nauer, Kim, *The New Marketplace: How Small-School Reforms and School Choice Have Reshaped New York City's High Schools*, The New School Center for New York City Affairs, June 2009.

[2] Independent Budget Office, "Comparisons between Schools Slated for Closing and All Other Schools," January 25, 2010, accessed at http://www.ibo.nyc.ny.us/iboreports/schoolclosing012510.pdf.

(The following is the text of the Fiscal Impact Statement for Int. No. 364-A:)

THE COUNCIL OF THE CITY OF NEW YORK
FINANCE DIVISION
PRESTON NIBLACK, DIRECTOR
FISCAL IMPACT STATEMENT

PROPOSED INTRO. NO: 364-A

COMMITTEE: Education

TITLE: A Local Law to amend the New York city charter, in relation to requiring the department of education to provide data regarding students who were transferred to an alternate school as a result of a school closure.

SPONSORS: Council Members Fidler, Brewer, Cabrera, Comrie, Dromm, Ferreras, Gentile, Gonzalez, James, Lander, Mealy, Palma, Recchia, Rose, Sanders Jr., Vacca, Vann, Williams, Mendez, Koslowitz, Dickens, Jackson, Koppell, Eugene, Nelson, Levin, Van Bramer, Arroyo, Weprin, Gennaro and Halloran

SUMMARY OF LEGISLATION: Proposed Int. 364-A would require the Department of Education ("DOE") to provide an annual report to the New York City Council that tracks students transferred to an alternative school or program as a result of a school closure. This bill would require the DOE to report information on student graduation data, referencing the student's participation in alternative academic education programs. This report would identify schools that have been closed in the previous school year and the number of students who did not complete their graduation requirements prior to closure of each school.

The DOE would also be required to report data on the number and percentages of students who were assigned to a different school, were moderately or excessively absent in the prior school year, utilized credit recovery options, are in grades nine through twelve with a grade point average that is below 2.0, and were assigned a dropout code. The data would be aggregated citywide and disaggregated by grade, age, race and ethnicity, age and grade, gender, geographical indicators, English language learner status and special education status by borough and school district.

The bill would require the DOE to report this information to the City Council and make it available on the DOE website.

EFFECTIVE DATE: This local law would take effect ninety days after its enactment into law.

FISCAL YEAR IN WHICH FULL FISCAL IMPACT ANTICIPATED: N/A

FISCAL IMPACT STATEMENT:

	Effective FY12	FY Succeeding Effective FY13	Full Fiscal Impact FY13
Revenues	$0	$0	$0
Expenditures	$0	$0	$0
Net	$0	$0	$0

IMPACT ON REVENUES: There would be no impact on revenues resulting from the enactment of this legislation.

IMPACT ON EXPENDITURES: The Administration estimates a need to hire a research associate for total cost of $89,104 annually. The Council believes the DOE can comply with this legislation using existing resources.

Intro 364-A 1

SOURCE OF FUNDS TO COVER ESTIMATED COSTS: N/A

SOURCE OF INFORMATION: City Council Finance Division

ESTIMATE PREPARED BY: Phylesia Steele, Legislative Financial Analyst
Regina Poreda Ryan, Assistant Director

HISTORY: Introduced as Intro. 364 by the Council on October 13, 2010 and referred to the Committee on Education. A hearing was held by the Committee on Education and the legislation was laid over by the Committee on January 25, 2011. Subsequent to this hearing Intro. 364 was amended and is scheduled to be voted on by the Committee on Education and the Full Council on June 28, 2011 as proposed Int. 364-A.

DATE SUBMITTED TO COUNCIL: October 13, 2010

Accordingly, this Committee recommends its adoption, as amended.

(The following is the text of Int. No. 364-A:)

Int. No. 364-A

By Council Members Fidler, Brewer, Cabrera, Comrie, Dromm, Ferreras, Gentile, Gonzalez, James, Lander, Mealy, Palma, Recchia, Rose, Sanders Jr., Vacca, Vann, Williams, Mendez, Koslowitz, Dickens, Jackson, Koppell, Eugene, Nelson, Levin, Van Bramer, Arroyo, Weprin, Gennaro, Barron, Chin, Rodriguez, Greenfield, Halloran and Ulrich.

A Local Law to amend the New York city charter, in relation to requiring the department of education to provide data regarding students who were transferred to an alternate school as a result of a school closure.

Be it enacted by the Council as follows:

Section 1. The New York city charter is amended by adding a new section 530-c to read as follows:

§530-c Student graduation reporting data. a. For the purposes of this section:

1. "Alternative education program" shall mean any program that is specifically designed to meet the academic needs of traditionally underperforming students.

2. "Department" shall mean the department of education of the city of New York.

3. "Self-contained" shall mean any special education program wherein special education students are not integrated with general education students during academic instruction.

b. Not later than February 1st of the year two thousand and twelve and on an annual basis thereafter, the chancellor of the city school district of the city of New York shall submit to the council and post on the department's website, a report which identifies schools under the jurisdiction of such district that have been closed during the previous school year and the number of students at each such school who did not complete their respective graduation requirements prior to the closure of such school. Such report shall include, but not be limited to, the following information with respect to such students who did not complete graduation requirements in the prior school year:

1. The total number and percentage of students at each such school assigned to a different school and the school to which each such student was assigned, including, but not limited to, alternative education programs, young adult borough center programs and general education development programs.

2. The total number and percentage of students who were absent from school 0 to 20, 21-40, 41-60, 61-80, and 81-100 percent of the time in the prior school year.

3. The total number and percentage of students who utilized a credit recovery option in order to accumulate credits.

4. The total number and percentage of students receiving special education services including, but not limited to, students assigned to self-contained programs.

5. The total number and percentage of students who were assigned a dropout code by the department including, but not limited to, students who were identified by the department as having an unknown address, exceeding 21 years of age, entering military service or voluntarily withdrawing.

6. For students in grades nine through twelve, the total number and percentage of students at each school whose grade point average was recorded below 2.0; between 2.0 and 3.0; and between 3.0 and 4.0.

7. All information required by this subdivision shall be disaggregated by grade, age as of December 31st of the previous calendar year, race/ethnicity, gender, English language learner status, and special education status.

8. All information required by this subdivision shall be aggregated citywide, as well as disaggregated by borough and community school district.

c. No information that is otherwise required to be reported pursuant to this section shall be reported in a manner that would violate any applicable provision of federal, state or local law relating to the privacy of student information or that would interfere with law enforcement investigations or otherwise conflict with the interests of law enforcement. If a category contains between 0 and 9 students, or allows another category to be narrowed to between 0 and 9 students, the number shall be replaced with a symbol.

§2. Effect of invalidity; severability. If any section, subdivision, paragraph, sentence, clause, phrase or other portion of this local law is, for any reason, declared unconstitutional or invalid, in whole or in part, by any court of competent jurisdiction, such portion shall be deemed severable, and such unconstitutionality or invalidity shall not affect the validity of the remaining portions of this local law, which remaining portions shall continue in full force and effect.

§3. This local law shall take effect ninety days after its enactment into law.

ROBERT JACKSON, Chairperson; CHARLES BARRON, LEWIS A. FIDLER, ALBERT VANN, DANIEL R. GARODNICK, JESSICA S. LAPPIN, JAMES VACA, FERNANDO CABRERA, MARGARET S. CHIN, DANIEL DROMM, KAREN KOSLOWITZ, STEPHEN T. LEVIN, DEBORAH L. ROSE, MARK S. WEPRIN, DAVID G. GREENFIELD, VINCENT M. IGNIZIO, ERIC A. ULRICH, Committee on Education, June 27, 2011.

On motion of the Speaker (Council Member Quinn), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

Reports of the Committee on Finance

Report for Int. No. 473

Report of the Committee on Finance in favor of approving and adopting, a Local Law to amend the administrative code of the city of New York, in relation to certain fees charged by the taxi and limousine commission.

The Committee on Finance, to which the annexed proposed local law was referred on February 2, 2011 (Minutes, page 284), respectfully

REPORTS:

Background

New York City law requires all Taxi and Limousine Commission ("TLC") licensed taxicabs to be inspected at a TLC operated inspection facility at least once every four months, or three times per year.[1]

Prior to last year, taxicabs paid $50 for an initial inspection and, if they fail this inspection, the second inspection was free. If a taxicab failed the reinspection, and has to be inspected a third time, the fee was $35. All subsequent reinspections were free, thereby, arguably reducing or eliminating the incentive for a taxicab owner to fix his or her vehicle so that it will pass the first inspection.[2]

In response, last year, the Administration submitted Int. 236 (Local Law 31 of 2010), which provided that if any taxicab fails to pass the inspection required under such section, it shall be reinspected and each reinspection for an amount not to exceed fifty dollars.

Int. 473

Fees for the issuance and renewal of driver's licenses by the Taxi and Limousine Commission were last changed in 1984, and *initial* inspection fees for taxicab inspections at the Commission's inspection facility were last changed in 1990. According to the Administration, these fees no longer adequately reflect the Commission's costs in administering the respective programs, which have increased considerably in the interval. Fee increases are therefore necessary in order for these programs to continue.

The proposed legislation would amend subdivision f of section 19-504 of the administrative code of the city of New York, as amended by Local Law 115 of 1993, to provide that the fee payable to the Taxi and Limousine Commission ("the Commission") for each inspection and re-inspection required for the issuance of a certificate of inspection for a taxicab, inclusive of the issuance of such certificate, shall not exceed ninety dollars for the first inspection and fifty dollars for each re-inspection.

In addition, the bill would amend subdivision j of section 19-505 of the administrative code of the city of New York, as amended by Local Law 57 of 1991, to increase from $60 to $84 the fee for issuance and renewal of any driver's license issued by the Commission. Driver license fees have not been increased since 1991

[1] *See* §19-504 of the Administrative Code of the city of New York.

[2] Mayor's Memorandum in Support of Local Law 31 of 2010, which amended the Administrative Code of the City of New York, in relation to fees for inspection of taxicabs by the Taxi and Limousine Commission.

(The following is the text of the Fiscal Impact Statement for Int. No. 473:)

THE COUNCIL OF THE CITY OF NEW YORK
FINANCE DIVISION
PRESTON NIBLACK, DIRECTOR
FISCAL IMPACT STATEMENT

INTRO. NO: 473

COMMITTEE: Finance

TITLE: A Local Law to amend the administrative code of the city of New York, in relation to certain fees charged by the Taxi and Limousine Commission.

SPONSORS: Council Members Recchia Jr. and Seabrook (by request of the Mayor)

SUMMARY OF LEGISLATION: The proposed legislation would amend subdivision f of section 19-504 of the administrative code of the city of New York, as amended by Local Law 115 of 1993, to provide that the fee payable to the Taxi and Limousine Commission ("the Commission") for each inspection and re-inspection required for the issuance of a certificate of inspection for a taxicab, inclusive of the issuance of such certificate, shall not exceed ninety dollars for the first inspection and fifty dollars for each re-inspection.

In addition, the bill would amend subdivision j of section 19-505 of the administrative code of the city of New York, as amended by Local Law 57 of 1991, to increase from $60 to $84 the fee for issuance and renewal of any driver's license issued by the Commission.

EFFECTIVE DATE: This legislation would take effect immediately after its enactment into law.

FISCAL YEAR IN WHICH FULL FISCAL IMPACT ANTICIPATED: Fiscal 2012

FISCAL IMPACT STATEMENT:

	Effective FY12	FY Succeeding Effective FY13	Full Fiscal Impact FY12
Revenues	$3,334,000	$3,334,000	$3,334,000
Expenditures	$0	$0	$0
Net	$3,334,000	$3,334,000	$3,334,000

IMPACT ON REVENUES: As a result of the fee increases for taxicab inspections and driver licensing, it is anticipated that the enactment of this legislation would generate revenue of approximately $3.3 million in Fiscal 2012 and the outyears.

IMPACT ON EXPENDITURES: There would be minimal to no impact on expenditures resulting from the enactment of this legislation.

SOURCE OF FUNDS TO COVER ESTIMATED COSTS: N/A

SOURCE OF INFORMATION: City Council Finance Division
Mayor's Office of Legislative Affairs

ESTIMATE PREPARED BY: Andy Grossman, Deputy Director
Chima Obichere, Supervising Legislative Financial Analyst

HISTORY: This legislation was introduced by the Council and referred to the Committee on Finance on February 2, 2011. Proposed Intro. 473 is to be considered by the Committee on June 28, 2011.

Intro. 473

Accordingly, this Committee recommends its adoption.

(The following is the text of Int. No. 473:)

Int. No. 473

By Council Members Recchia and Seabrook (by request of the Mayor).

A Local Law to amend the administrative code of the city of New York, in relation to certain fees charged by the taxi and limousine commission.

Be it enacted by the Council as follows:

Section 1. Subdivision f of section 19-504 of the administrative code of the city of New York, as amended by local law number 115 for the year 1993, is amended to read as follows:

f. All taxicabs now or hereafter licensed pursuant to the provisions of this chapter shall be inspected at an inspection facility operated by the commission at least once every four months, in accordance with a procedure to be established by the commission. All other vehicles now or hereafter licensed pursuant to the provisions of this chapter other than commuter vans shall be inspected at official inspection stations licensed by the commissioner of motor vehicles pursuant to section three hundred three of the vehicle and traffic law at least once every four months in accordance with the regulations of the commissioner of motor vehicles, codified in part seventy-nine of title fifteen of the official compilation of codes, rules and regulations of the state of New York (15 N.Y.C.R.R. part 79). All commuter vans now or hereafter licensed pursuant to the provisions of this chapter shall be inspected and shall meet safety standards as provided in paragraph two of subdivision a of section 19-504.3 of this chapter. If any taxicab fails to pass its inspection for any reason relating to the requirements established by the New York state department of motor vehicles, it shall be reinspected. The fee payable to the commission for each inspection and each reinspection required for the issuance of a certificate of inspection for a taxicab, inclusive of the issuance of such certificate, shall not exceed [fifty] *ninety* dollars *for the first inspection and fifty dollars for each reinspection*. The fees payable to the official inspection station for the inspection and the issuance of a certificate of inspection for all other licensed vehicles other than commuter vans shall be the fees charged and collected pursuant to section three hundred five of the vehicle and traffic law. The commission or any other agency authorized by law may conduct on-street inspections of vehicles licensed pursuant to the provisions of this chapter. The date of the inspection of a taxicab and the signature of the persons making the inspection shall be recorded upon the rate card in the space provided therefor. An owner shall be ordered by the commission to repair or replace his or her licensed vehicle where it appears that it no longer meets the reasonable standards for safe operation prescribed by the commission. Upon failure of such owner to have his or her vehicle inspected or to comply with any such order within ten days after service thereof, the license shall be suspended; upon failure of such owner to comply with any such order within one hundred twenty days after service thereof, the license may, at the discretion of the commission, be deemed to have been abandoned by nonuser.

Section 2. Subdivision j of section 19-505 of the administrative code of the city of New York, as amended by local law number 57 for the year 1991, is amended to read as follows:

j. Fees shall be paid by each applicant for a driver's license, as determined by the commission, but not to exceed the following: For each original one-year license $[60.00] *84.00*.

For renewal of a one year period $[60.00] *84.00*. The fee for an original license or a renewal thereof shall be paid at the time of filing the applications and shall not be refunded in the event of disapproval of the application. An additional fee not exceeding twenty-five dollars shall be paid for each license issued to replace a lost or mutilated license. There shall be an additional fee of twenty-five dollars for late filing of a license renewal application where such late filing is permitted by the commission.

Section 3. This local law shall take effect immediately.

DOMENIC M. RECCHIA, JR., Chairperson; JOEL RIVERA, DIANA REYNAM, GALE A. BREWER, LEROY G. COMRIE, LEWIS A. FIDLER, HELEN D. FOSTER, ROBERT JACKSON, G. OLIVER KOPPELL, ALBERT VANN, DARLENE MEALY, JULISSA FERRERAS, FERNANDO CABRERA, KAREN KOSLOWITZ, JAMES G. VAN BRAMER, Committee on Finance, June 29, 2011.

On motion of the Speaker (Council Member Quinn), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

Report for Int. No. 570

Report of the Committee on Finance in favor of approving and adopting, a Local Law to amend the administrative code of the city of New York, in relation to filing fees.

The Committee on Finance, to which the annexed proposed local law was referred on May 11, 2011 (Minutes, page 1510), respectfully

REPORTS:

Int. 570

This local law increases the minimum application filing fee from $100 to a range between $130 and $280, depending on the type of alteration proposed. Prior to this local law, filing fees were same across the board independent of permit type. In addition, the proposed change would establish separate filing fees for one-, two- and three-family dwellings, resulting in a more equitable fee structure. The last time the fee was raised was more than 15 years ago.

According to the Administration, new zoning, construction code and energy code changes over the past 15 years have resulted in additions and enhancements to the plan examination process that have increased the costs to the Department. The proposed increase will help offset these increased costs.

See tables located in local law for fee details.

This local law would take effect 60 days after enactment into law.

(The following is the Fiscal Impact Statement for Int. No. 570:)

THE COUNCIL OF THE CITY OF NEW YORK
FINANCE DIVISION
PRESTON NIBLACK, DIRECTOR
FISCAL IMPACT STATEMENT

INT. NO. 570

COMMITTEE: Finance

TITLE A Local Law to amend the administrative code of the city of New York, in relation to filing fees.

SPONSORS: By Council Members Recchia and Koo (by request of the Mayor)

SUMMARY OF LEGISLATION: This legislation would increase the minimum filing alteration application fee that the Department of Buildings issues from $100 to a range between $130 and $280, depending on the type of alteration proposed and property type. Specifically, 1-3 family dwellings would pay a range of $130-$170 depending on alternation type, while commercial properties will pay a range of $195-$280 depending on alteration type.

EFFECTIVE DATE: This local law shall take effect 60 days after enactment.

FISCAL YEAR IN WHICH FULL FISCAL IMPACT ANTICIPATED: Fiscal 2012

FISCAL IMPACT STATEMENT:

	Effective FY12	FY Succeeding Effective FY13	Full Fiscal Impact FY13
Revenues (+)	$4,390,435	$4,390,435	$4,390,435
Expenditures (-)	$0	$0	$0
Net	$4,390,435	$4,390,435	$4,390,435

IMPACT ON REVENUES: Currently the alteration application fee is $100 for all property types and all alteration types. By raising the fee range to $130-$280, depending on property type and alternation type, the City expects to receive an additional $4.39 million in Fiscal 2012 and the outyears. This revenue projection is based on a total volume of 42,148 alteration applications.

IMPACT ON EXPENDITURES: There would be no impact on expenditures as a result of this legislation. The proposed legislation is intended to offset additional costs that the Department of Buildings (DOB) has had to incur due to new zoning, construction code and energy code changes over the past 15 years that have resulted in additions and enhancements to the plan examination process.

Intro 570 Page 1

SOURCE OF FUNDS TO COVER ESTIMATED COSTS: N/A

SOURCE OF INFORMATION: New York City Council Finance Division
New York City Department of Buildings

ESTIMATE PREPARED BY: Anthony Brito, Senior Legislative Financial Analyst
Latonia McKinney, Deputy Director

HISTORY: Introduced by City Council and referred to the Finance Committee as Int. No. 570 on May 11, 2011. Hearing held by Committee on June 28 2011, will be voted by Committee and full Council on June 28, 2011

Accordingly, this Committee recommends its adoption.

(The following is the text of Int. No. 570:)

Int. No. 570

By Council Members Recchia and Koo (by request of the Mayor).

A Local Law to amend the administrative code of the city of New York, in relation to filing fees.

Be it enacted by the Council as follows:

Section 1. Certain fees set forth in table 28-112.2 of chapter 1 of title 28 of the administrative code of the city of New York are amended to read as follows:

TABLE 28-112.2

Permit Type	Initial Fee	Renewal Fee	Comments
Alterations			
Alteration work permit: · One-, two or three-family dwelling. · *Alteration Type 1* · *Alteration Type 2* · *Alteration Type 3* · Permit to install and/or alter plumbing, plumbing system and/or fire suppression piping system in existing building: One-, two or three-family dwelling.	*Minimum Filing Fee - $170 Minimum Filing Fee - $130 Minimum Filing Fee - $130* [$100] *Minimum filing fee* for the first five thousand dollars or fraction thereof, of the cost of alteration, excluding the cost for the installation or alteration of any plumbing or plumbing system or fire suppression piping system; not less than [$100] *$130* annually for subsequent years; plus $5.15 for each one thousand dollars, or fraction thereof, of cost of alterations in excess of five thousand dollars.	$100 annually	
Alteration work permit: · Alterations in all other buildings and structures, including but not limited to aerial towers and masts, tank structures, fire escapes, etc., which are unoccupied and not easily valued by area; · *Alteration Type 1* · *Alteration Type 2* · *Alteration Type 3* · Applications related to new building work permit application, filed after the first temporary certificate of occupancy (TCO), or the final certificate of occupancy if no TCO is issued. · Installation or alteration of elevators, escalators, amusement devices and other devices regulated under this code, except those filed under a new building application. · Permit to install and/or alter plumbing, plumbing system and/or fire suppression piping system in existing building: All buildings other than one-, two- or three-family dwelling.	*Minimum Filing Fee - $280 Minimum Filing Fee - $225 Minimum Filing Fee - $195* [$100] *Minimum filing fee* for the first three thousand dollars, or fraction thereof, of the cost of alteration not including the cost of the installation or alteration of any plumbing or plumbing system or fire suppression piping system; not less than [$100] *$195* annually for subsequent years; plus $20 for each one thousand dollars, or fraction thereof, of the next two thousand dollars of such cost; plus $10.30 for each one thousand dollars, or fraction thereof, of the alteration cost in excess of five thousand dollars.	$100 annually	
Permit to install or alter service equipment except plumbing and fire suppression piping service equipment.	[Fee] *Filing fee* calculated as for respective building alteration	$100	
Permit to install, alter or replace oil-burning equipment: · Where the	[$100] *$130* [$50] *$65*	$100 $100	

storage tank exceeds two hundred seventy-five gallon capacity; or where the storage tank is less than two hundred seventy-five gallons and is to be buried, or is to be installed in a multiple dwelling or a place of assembly or in a building along the line of a subway, or is to deliver fuel oil to a burner installed above the lowest floor of a building with a primary Business Group B. occupancy. · In all other conditions.			
Other			
Permit for foundation, earthwork or open space without roof, whether enclosed or unenclosed, on sites such as parking lots, gasoline or oil-selling stations, storage yards, sales or exhibition or show spaces used for generally similar purposes.	$10 for each two thousand square feet of area or fraction thereof, but not less than [$100**]** *$130*	$100	
Permit for golf driving range.	$7.50 for each twenty thousand square feet of area or fraction thereof, but not less than [$100] *$130*	$100	
Accessory building to golf driving range, not to exceed one hundred forty-four square feet.	[$100] *$130*	$100	
Scaffold filing fee	[$100] *$130*		
Signs			
Permit to erect, install or alter sign: Ground sign.	[Basic] *Filing* fee calculated as for [$100] *respective* building alteration, plus $5 for each one hundred square feet of surface area, or fraction thereof, but not less than $35		Each face of any sign, when fronting on different streets, shall be treated as a separate sign.
Permit to erect, install or alter sign: Roof sign having a tight, closed or solid surface.	[Basic] *Filing* fee calculated as for *respective* building alteration; plus $15 for each one hundred square feet of surface area, or fraction thereof[;], but not less than $70	$100	Each face of any sign, when fronting on different streets, shall be treated as a separate sign.
Permit to erect, install or alter sign: Roof sign without a tight, closed or solid surface, extending to a height of not more than thirty-one feet above roof level.	[Basic] *Filing* fee calculated as for *respective* building alteration; plus $15 for each one hundred square feet of surface area, or fraction thereof, but not less than $100	$100	Each face of any sign, when fronting on different streets, shall be treated as a separate sign.
Permit to erect, install or alter sign: Roof sign without a tight, closed or solid surface, extending to a height over thirty-one feet above roof level.	[Basic] *Filing* fee calculated as for *respective* building alteration; plus $25 for each one hundred square feet of area, or fraction thereof, but not less than $135.	$100	Each face of any sign, when fronting on different streets, shall be treated as a separate sign.
Permit to erect, install or alter sign: Illuminated sign projecting beyond street line having thirty square feet or less on one side.	[Basic] *Filing* fee calculated as for *respective* building alteration.	$100	Illuminated sign is subject to annual use fee: $45.
Permit to erect, install or alter sign: Illuminated sign projecting beyond street line having more than thirty square feet but no more than fifty square feet on one side.	[Basic] *Filing* fee calculated as for *respective* building alteration.	$100	Illuminated sign is subject to annual use fee: $70.
Permit to erect, install or alter sign: Illuminated sign projecting beyond street line and having more than fifty square feet on one side.	[Basic] *Filing* fee calculated as for *respective* building alteration.	$100	Illuminated sign is subject to annual use fee: $0.75 for each square foot or part thereof annually, but not less than $100.
Temporary Structures			
Permit for temporary shed, fence, railing, footbridge, catch platform, building sidewalk shanty, over-the-sidewalk chute.	[$130] *$160* for each permit	$100	
Sidewalk shed.	[$130] ***$160*** for the first twenty five feet or fraction thereof in the length of the shed; plus $10 for each additional twenty-five feet or fraction thereof.	$100	
Permit for temporary structure other than those listed above, including but not limited to tents, grandstands, stages.	[$100] *$130* for the first one thousand square feet or fraction thereof; plus $0.10 for each square foot or fraction thereof in excess of one thousand square feet.	$100	

§2. Certain fees set forth in table 28-112.8 of chapter 1 of title 28 of the administrative code of the city of New York are amended to read as follows:

TABLE 28-112.8

Item Description	**Fee**	**Comments**
Limited plumbing alteration.	[Same] *Filing fee* as *calculated* for *respective building* alteration	
Limited sprinkler and/or standpipe alteration.	[Same] *Filing fee* as *calculated* for *respective building* alteration	

§3. This local law shall take effect 60 days after enactment.

DOMENIC M. RECCHIA, JR., Chairperson; JOEL RIVERA, DIANA REYNAM, GALE A. BREWER, LEROY G. COMRIE, LEWIS A. FIDLER, HELEN D. FOSTER, ROBERT JACKSON, G. OLIVER KOPPELL, ALBERT VANN, DARLENE MEALY, JULISSA FERRERAS, FERNANDO CABRERA, KAREN KOSLOWITZ, JAMES G. VAN BRAMER, Committee on Finance, June 29, 2011.

On motion of the Speaker (Council Member Quinn), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

Report for Int. No. 571

Report of the Committee on Finance in favor of approving and adopting, a Local Law to amend the administrative code of the city of New York, in relation to fees for certain applications, appeals, filings and reviews processed and determined by the board of standards and appeals, to add certain new fees and to repeal paragraph b of subdivision 6 of section 25-202, relating to circumstances when provisions pertaining to minor amendments are inapplicable.

The Committee on Finance, to which the annexed proposed local law was referred on May 11, 2011, (Minutes, page 1515), respectfully

REPORTS:

BACKGROUND:

The Board of Standards and Appeals ("the Board") regulates land use in the city, and grants relief from the zoning code by granting variances from the zoning code, special permits, or variance or permit extensions.

Generally, this bill increases the fees for certain types of variances, special permits, appeals, and amendments to prior grants.

The most recent increase in the Board's application fees in 2009 resulted in increases of approximately 50%, though the fees for more complex applications were increased by approximately 100%. Prior to 2009, Board fees had not been increased since 2004. In 2009, the increase in fees, according to the Administration, reflected the increased cost of the Board's operation in relation to its application processing function, due to inflation and other factors, and also to provide consistency with other land use agencies and to improve comparability and fairness in the fee structure.

According to the Administration, the instant proposal further refines the fee structure to be more commensurate with the amount of work required by commissioners and staff. It also reflects the increased cost of the Board's operation in relation to its application processing function, due to inflation and other factors. The fee increases will represent a negligible amount of the total cost of a typical development project before the Board for discretionary relief.

Int. 571

This bill would amend section 25-202 of the Administrative Code, which sets forth a fee schedule for various types of applications for discretionary relief under the jurisdiction of the Board of Standards and Appeals, such as variances, special permits, appeals, and amendments to prior grants.

Generally, the bill would increase the dollar amount or percentage amount of certain fees by approximately 25%, 50% or 100% depending on the type of fee. The bill also clarifies the fee for applications related to buildings or other structures in excess of 100,000 square feet.

This bill also adds two new fees: 1) $5,000 fee for an application to extend the term of a previously issued relief when such relief was issued more than 10 years ago; and 2) $50 fee to obtain files of previous applications that are located off-site.

The bill would take effect immediately.

(The following is the text of the Fiscal Impact Statement for Int. No. 571:)

THE COUNCIL OF THE CITY OF NEW YORK
FINANCE DIVISION
PRESTON NIBLACK, DIRECTOR
FISCAL IMPACT STATEMENT

INTRO. NO: 571

COMMITTEE: Finance

TITLE: A Local Law to amend the administrative code of the city of New York, in relation to fees for certain applications, appeals, filings and reviews processed and determined by the Board of Standards and Appeals, to add certain new fees and repeal paragraph b of subdivision 6 of section 25-202, relating to circumstances when provisions pertaining to minor amendments are inapplicable.

SPONSORS: Council Members Recchia Jr. and Koo (by request of the Mayor)

SUMMARY OF LEGISLATION: The proposed legislation would amend subdivisions 1 and 2 of section 25-202 of the administrative code of the city of New York, as amended by Local Law 40 of 2009, to increase the fees charged by the Board of Standards and Appeals for certain types of variances, special permits, appeals, and amendments to prior grants. The bill would also add a new fee of $5,000 for an application to extend the term of previously issued relief when such relief was issued more than 10 years after the permitted filing period and would clarify the fee for applications related to buildings or other structures in excess of 100,000 square feet.

In addition, the bill would add a new subdivision 7 to section 25-202 of the administrative code of the city of New York, to provide for a fee of $50 to obtain files of previous applications that are located off-site.

EFFECTIVE DATE: This legislation would take effect immediately after its enactment into law.

FISCAL YEAR IN WHICH FULL FISCAL IMPACT ANTICIPATED: Fiscal 2012

FISCAL IMPACT STATEMENT:

	Effective FY12	FY Succeeding Effective FY13	Full Fiscal Impact FY12
Revenues	$100,000	$100,000	$100,000
Expenditures	$0	$0	$0
Net	$100,000	$100,000	$100,000

IMPACT ON REVENUES: In general, this legislation would increase the dollar amount of certain fees by between 25 percent and 100 percent, depending on the type of fee. As such, it is anticipated that the impact on revenues resulting from the enactment of this legislation would be approximately $100,000 in Fiscal 2012 and the outyears.

IMPACT ON EXPENDITURES: There would be minimal to no impact on expenditures resulting from the enactment of this legislation.

SOURCE OF FUNDS TO COVER ESTIMATED COSTS: N/A

SOURCE OF INFORMATION: City Council Finance Division
Mayor's Office of Legislative Affairs
Mayor's Office of Management and Budget

Intro. 571

ESTIMATE PREPARED BY: Andy Grossman, Deputy Director
Chima Obichere, Supervising Legislative Financial Analyst

HISTORY: This legislation was introduced by the Council and referred to the Committee on Finance on May 11, 2011. Proposed Intro. 571 is to be considered by the Committee on June 28, 2011.

Accordingly, this Committee recommends its adoption.

(The following is the text of Int. No. 571:)

Int. No. 571

By Council Member Recchia and Koo (by request of the Mayor).

A Local Law to amend the administrative code of the city of New York, in relation to fees for certain applications, appeals, filings and reviews processed and determined by the board of standards and appeals, to add certain new fees and to repeal paragraph b of subdivision 6 of section 25-202, relating to circumstances when provisions pertaining to minor amendments are inapplicable.

Be it enacted by the Council as follows:

Section 1. Subdivisions 1 and 2 of section 25-202 of the administrative code of the city of New York, as added by local law number 40 for the year 2009, are amended to read as follows:

1. Zoning variances. Application for any variance under the zoning resolution with respect to:

a. (1) Individually owned one and two family dwellings: $[550.00]*1,100.00*.

(2) Individually owned three family dwellings: $[850.00]*1,700.00*.

b. Other buildings and structures (fee schedule applicable to square footage involved in application), and junk yards, parking lots, automotive service stations and other similar uses (fee schedule applicable to lot area involved in application).

(1) 10,000 square feet or less of floor area or lot area: $[3,160.00]*3,950.00*.

(2) In excess of 10,000 but not more than 20,000 square feet of floor area or lot area: $[4,380.00]*5,480.00*.

(3) In excess of 20,000 but not more than 40,000 square feet of floor area or lot area: $[5,630.00]*7,040.00*.

(4) In excess of 40,000 but not more than 70,000 square feet of floor area or lot area: $[6,850.00]*8,560.00*.

(5) In excess of 70,000 but not more than 100,000 square feet of floor area or lot area: $[8,080.00]*10,100.00*.

(6) In excess of 100,000 square feet of floor area: *$10,100.00 for the first 100,000 square feet of floor area plus* 5.0% of square footage in units of 10,000 square feet *above 100,000 square feet of floor area*.

(7) In excess of 100,000 square feet of lot area: $[8,960.00]*11,200.00*.

c. All other applications for any zoning variance under the zoning resolution not subject to paragraph a or b of this subdivision: $[3,160.00]*5,480.00*.

2. Zoning special permits. Application for any special permit under the zoning resolution with respect to:

a. (1) Individually owned one and two family dwellings: $[410.00]*1,000.00*.

(2) Individually owned three family dwellings: $[640.00]*1,570.00*.

b. Other buildings and structures (fee schedule applicable to square footage involved in application), and junk yards, parking lots, automotive service stations and other similar uses (fee schedule applicable to lot area involved in application):

(1) 10,000 square feet or less of floor area or lot area: $[2,370.00]*2,960.00*.

(2) In excess of 10,000 but not more than 20,000 square feet of floor area or lot area: $[3,300.00]*4,130.00*.

(3) In excess of 20,000 but not more than 40,000 square feet of floor area or lot area: $[4,220.00]*5,280.00*.

(4) In excess of 40,000 but not more than 70,000 square feet of floor area or lot area: $[5,140.00]*6,430.00*.

(5) In excess of 70,000 but not more than 100,000 square feet of floor area or lot area: $[6,060.00]*7,580.00*.

(6) In excess of 100,000 square feet of floor area: *$7,580.00 for the first 100,000 square feet of floor area plus* 5.0% of square footage in units of 10,000 square feet *above 100,000 square feet of floor area*.

(7) In excess of 100,000 square feet of lot area: $[6,720.00]*8,400.00*.

c. Application for any special permit under the zoning resolution not subject to paragraph a or b of this subdivision: $[2,370.00]*4,130.00*.

§ 2. Subparagraphs 7 and 9 of paragraph d of subdivision 3 of section 25-202 of the administrative code of the city of New York, as added by local law number 40 for the year 2009, are amended to read as follows:

(7) In excess of 100,000 square feet of floor area: *$6,060.00 for the first 100,000 square feet of floor area plus* 5.0% of square footage in units of 10,000 square feet *above 100,000 square feet of floor area*.

(9) All other applications: $[2,370.00]*3,290.00*.

§ 3. Paragraph e of subdivision 3 of section 25-202 of the administrative code of the city of New York is amended by adding a new subparagraph 6 to read as follows:

(6) Application to extend the term of a previously issued variance, special permit or appeal, is filed more than ten years after the permitted filing period: $5,000.

§ 4. Paragraph f of subdivision 3 of section 25-202 of the administrative code of the city of New York is amended, as added by local law number 40 for the year 2009, to read as follows:

f. Application for minor amendment that is in substantial compliance with previous grant: $[620.00]*930.00*.

§ 5. Paragraph d of subdivision 4 of section 25-202 of the administrative code of the city of New York, as added by local law number 40 for the year 2009, is amended to read as follows:

d. Application for amendment of prior approval of appeals from or application for review of any order, requirement or determination of the commissioner of buildings or of any borough superintendent of the department of buildings or of the fire commissioner or any rule or regulation or amendment or repeal thereof made by the fire commissioner or the commissioner of small business services with respect to*:*

(1) [one]*One*, two and three family residences[, all other residences and all other buildings and properties]: $920.00.

(2) All other developments: $2,110.00

§ 6. Subdivision 5 of section 25-202 of the administrative code of the city of New York, as added by local law number 40 for the year 2009, is amended to read as follows:

5. Application for extension of period to complete construction pursuant to section 11-33 of the zoning resolution:

a. One, two and three family residences, per building permit: $940.00.

b. All other residences, per building permit: $[2,460.00]*3,690.00*.

c. All other buildings and properties, per building permit: $[3,160.00]*4,740.00*.

§ 7. Subdivision 6 of section 25-202 of the administrative code of the city of New York, as added by local law number 40 for the year 2009, is amended, and paragraph b is REPEALED, to read as follows:

6. Exemptions. [a.] The provisions of this section shall not apply if a municipal department or agency of the city is the applicant or appellant before the board of standards and appeals.

§ 8. Section 25-202 of the administrative code of the city of New York is amended by adding a new subdivision 7 to read as follows:

7. Other. Request to obtain off-site file of previous applications to the board of standards and appeals: $50.00.

§ 9. This local law shall take effect immediately.

DOMENIC M. RECCHIA, JR., Chairperson; JOEL RIVERA, DIANA REYNAM, GALE A. BREWER, LEROY G. COMRIE, LEWIS A. FIDLER, HELEN D. FOSTER, ROBERT JACKSON, G. OLIVER KOPPELL, ALBERT VANN, DARLENE MEALY, JULISSA FERRERAS, FERNANDO CABRERA, KAREN KOSLOWITZ, JAMES G. VAN BRAMER, Committee on Finance, June 29, 2011.

On motion of the Speaker (Council Member Quinn), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

At this point the Speaker (Council Member Quinn) announced that the following items had been **preconsidered** by the Committee on Finance and had been favorably reported for adoption.

Report for Res. No. 912

Report of the Committee on Finance in favor of approving a resolution Computing and Certifying Base Percentage, Current Percentage and Current Base Proportion of Each Class of Real Property for Fiscal 2012 to the State Board of Real Property Services Pursuant to Section 1803-a of the Real Property Tax Law.

The Committee on Finance, to which the annexed resolution was referred on June 29, 2011, respectfully

REPORTS:

Introduction. Section 1803-a of the Real Property Tax Law requires the City Council to certify to the State Board of Real Property Services (the "SBRPS") certain calculations used in the process of updating the class shares from the previous year. These calculations are made every year by the Council to reflect the following changes in each class of real property:

a. Changes in the market value of taxable real property (as determined by SBRPS sample studies),

b. Physical changes as a result of new construction or demolitions,

c. Changes in taxable status, and

d. Transfers of real property among the four classes of real property as a result of changes in use or for other reasons.

Under SBRPS regulations, the Council must update the class shares by making two separate certifications. The action to be taken in the above-referenced resolution constitutes the first step of establishing the class shares of the four classes of taxable real property in the City to which the tax levy for the Fiscal 2012 budget will be applied. The purpose of this step is to give effect to the latest class equalization rates required by Article 18 of the Real Property Tax Law. Using these rates, new estimates of market values for each class are calculated.

The second step, certifying the "adjusted base proportions", is the subject of a separate resolution that takes account of all the changes that are included in the final assessment roll, after Tax Commission review of taxpayer protests. Attached hereto, as Exhibit A, are definitions of terms that are used in the analysis below.

Analysis. The class equalization rates described above produce prospective current base proportions that show a substantial increase in Class 1 above the Fiscal 2011 adjusted base proportion, or "class shares" (as shown in column R of SBRPS Form RP-6700 attached to the above-captioned resolution), a very modest increase of less than 2 percent in the class share of Class 2, a decrease for Class 3 and a modest decrease for Class 4. Pursuant to Section 1803-a(1)(c) of the Real Property Tax Law if the increase in any class exceeds 5 percent, the Council is directed to shift the excess (and only the excess) to any other class or classes so long as the shift does not cause the current base proportion of any other class to increase by more than 5 percent. In the above-captioned resolution, the excess above 5 percent from Class 1 would be shifted to Classes 3 and 4.

As shown in the chart below, the shift of the increase from Class 1 to Classes 3 and 4 will result in the current base proportions of all four classes to show the following changes from their adjusted base proportions in Fiscal 2011.

Class	Percent Change Before Shifting Excess to Classes 3 & 4	Percent Change After Shifting Excess to Classes 3 & 4
1	+12.02	+5.00
2	+1.67	+1.67
3	-19.20	-11.68
4	-2.45	-1.23

However, these "current base proportions" must still be adjusted for the physical changes and transfers among classes which are contained in the final assessment roll. These adjustments will be made in a separate resolution constituting the Council's second step. The "adjusted base proportions" thus derived will be the class shares used for allocating the real property tax levy for Fiscal 2012.

EXHIBIT A

"Class equalization rate" represents the percentage that the total assessed value of each class is of the market value of the class, as shown in SBRPS sample studies.

"Base percentage" represents the percentage of total market value that each class constitutes in the 1989 base tax roll. The 1989 base tax roll is the one that was used in setting the tax levy for Fiscal 1990.

"Current percentage" is similar to the base percentage, but applies to the most recent year for which the SBRPS has established class equalization rates (in this case, the 2010 tax roll).

"Local base proportions" are the class tax shares used to fix the tax rates for Fiscal 1991.

"Current base proportions" are the local base proportions modified to take into account the market value changes revealed by the latest class equalization rates.

In connection herewith, Council Members Recchia and Comrie offered the following resolution:

Res. No. 912

Resolution computing and certifying base percentage, current percentage and current base proportion of each class of real property for Fiscal 2012 to the State Board of Real Property Services pursuant to Section 1803-a of the Real Property Tax Law.

By Council Members Recchia and Comrie.

Whereas, on June 20, 2011, the State Board of Real Property Services (the "SBRPS") certified the final state equalization rate, class ratios and class equalization rates for the City's Fiscal 2012 assessment rolls, required by Article 18 of the Real Property Tax Law; and

Whereas, Section 1803-a (1) of the Real Property Tax Law, requires the Council to compute and certify, to the SBRPS, for each tax levy, the base percentage, the current percentage and the current base proportion of each class of real property in the City subsequent to the date on which the SBRPS files with the Clerk of the Council a certification setting forth the final state equalization rate, class ratios and class equalization rates for the City's Fiscal 2012 assessment rolls, pursuant to Section 1212 of the Real Property Tax Law; and

Whereas, Section 1803-a(1)(c) of the Real Property Tax Law requires that if any increase in the current base proportion for any class of real property, as compared with the previous year's adjusted base proportion for such class of property shall exceed five percent, such excess over five percent must be shifted to any other class of property; and

NOW, THEREFORE, be it resolved by The Council of The City of New York as follows:

Section 1. Computation and Certification of Base Percentages, Current Base Percentages and Current Base Proportions for Fiscal 2012. (a) The Council hereby computes and certifies the base percentage, the current percentage and the current base percentage for the City's Fiscal 2012 assessment rolls as shown on SBRPS Form RP-6700, attached hereto as Exhibit A and incorporated herein by reference (the "CBP Certificate").

(b) The Clerk of the Council is hereby authorized and directed to execute the CBP Certificate and to file it with the SBRPS after the date on which the SBRPS filed with the Clerk of the Council a certification setting forth the final state equalization rate, class ratios and class equalization rates for the City's Fiscal 2012 assessment rolls, pursuant to Section 1212 of the Real Property Tax Law.

Section 2. Effective Date. This resolution shall take effect as of the date hereof.

ATTACHMENT: the "CBP Certificate"

EXHIBIT A

STATE BOARD OF REAL PROPERTY TAX SERVICES
(Formerly State Board of Equalization and Assessment)
16 Sheridan Avenue, Albany, NY 12210-2714

Certificate of Base Percentages, Current Percentages and Current Base Proportions Pursuant to Article 18, RPTL, for the Levy of Taxes on the 2011 Assessment Roll

Special Assessing Unit____ ; County___; City_x_; Town___; Village___; Town Outside Village Area___; School District___; Special District___

Check One to Identify Portion: County___; City___; Town___; Village___; School District___; Special District___

Name of Portion____

SECTION I — Determination of Estimated Market Values

Class	(A) 1989 Taxable Assessed Value	(B) 1989 Class Equalization Rate	(C) Estimated Market Value A/(B/100)
1	$7,995,107,684	9.10	$87,858,326,198
2	19,169,173,444	45.84	41,817,568,595
3	7,366,591,774	37.98	19,395,976,235
4	35,523,026,877	39.69	89,501,201,504
Total	$70,053,899,779		$238,573,072,532

SECTION II — Determination of Base Percentages

Class	(D) Change in Taxable Assessed Value Between 1989 and 1990 Rolls for Parcels Transferred Out of Class	(E) Change in Taxable Assessed Value Between 1989 and 1990 Rolls for Parcels Transferred Into Class	(F) 1990 Change in Level of Assessment Factor for Special Assessing Unit Class	(G) Adjustment Factor for Class Change ((E/F)-D)/A)+1	(H) Adjusted Market Value (C*G)	(I) Base Percentage (H/sum of H)*100
1	$19,354,077	$228,360,245	1.0149	1.0257224246	$90,118,255,366	37.5640
2	237,975,755	329,398,302	1.0932	1.0033042596	41,955,744,698	17.4884
3	1,368,298,335	0	0.9738	0.8142562562	15,793,294,995	6.5831
4	419,700,459	1,581,850,826	1.1086	1.0283531598	92,038,843,371	38.3645
Total					$239,906,138,430	

EXHIBIT A

Determination of Current Percentages

Class	(L) Estimated Market Value J/(K/100)	(M) Current Percentages (L/Sum of L)*100
1	$364,470,343,341	50.1107
2	161,820,151,679	22.2485
3	24,524,406,409	3.3718
4	176,514,780,125	24.2689
	$727,329,681,554	

Determination of Current Base Proportions

Class	(P) Prospective Current Base Proportion Column (O) Prorated to 100.00	(Q) Adjusted Base Proportion Used for Prior Tax Levy	(R) Percent Difference Between Prior Year Adjusted Base Proportion and Prospective Current Base Proportion ((P/Q)-1)*100	(S) Maximum Current Base Proportion (Q * 1.05)	(T) Current Base Proportions for 2011 Roll
1	16.9066	15.0922	12.02210	15.8468	15.8468
2	38.0418	37.4175	1.66847	39.2884	38.0418
3	6.1467	7.6075	-19.20210	7.9879	6.7190
4	38.9049	39.8828	-2.45193	41.8769	39.3924
	100.0000	100.0000			100.0000

Signature

Title

Date

RP-6700 (1/95) (Formerly EA6700)

SECTION III

Class	(J) 2010 Taxable Assessed Value	(K) 2010 Class Equalization Rate
1	$15,818,012,901	4.34
2	51,264,624,052	31.68
3	11,035,982,884	45.00
4	70,870,684,220	40.15
Total	$148,989,304,057	

SECTION IV

Class	(N) Local Base Proportion	(O) Updated Local Base Proportion N*(M/I)	Prospective Current Base Proportion Column (O) Prorated to 100.00
1	10.9181	14.5648	
2	25.7608	32.7725	
3	10.3385	5.2953	
4	52.9826	33.5161	
Total	100.0000	86.1487	

I, the Clerk of the Legislative Body of the special assessing unit identified above, hereby certify that the legislative body determined on June 29, 2011 base percentages, current percentages and current base proportions as set forth herein for the assessment roll and portion identified above.

DOMENIC M. RECCHIA, JR., Chairperson; JOEL RIVERA, DIANA REYNAM, GALE A. BREWER, LEROY G. COMRIE, LEWIS A. FIDLER, HELEN D. FOSTER, ROBERT JACKSON, G. OLIVER KOPPELL, ALBERT VANN, DARLENE MEALY, JULISSA FERRERAS, FERNANDO CABRERA, KAREN KOSLOWITZ, JAMES G. VAN BRAMER, Committee on Finance, June 29, 2011.

On motion of the Speaker (Council Member Quinn), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

At this point the Speaker (Council Member Quinn) announced that the following items had been **preconsidered** by the Committee on Finance and had been favorably reported for adoption.

Report for Res. No. 913

Report of the Committee on Finance in favor of approving a resolution Computing and Certifying Adjusted Base Proportion of Each Class of Real Property for Fiscal 2012 to the State Board of Real Property Services Pursuant to Section 1803-a of the Real Property Tax Law.

The Committee on Finance, to which the annexed resolution was referred on June 29, 2011, respectfully

REPORTS:

Introduction. The above-captioned resolution completes the certification procedure required by Section 1803-a of the Real Property Tax Law to establish the class shares used in levying the real property taxes for the adopted Fiscal 2012 budget.

In a separate resolution, the Council computed and certified the current base proportions for Fiscal 2012 (the "CBP Resolution"). The above-captioned resolution uses those current base proportions, together with data supplied by the New York City Department of Finance from the final assessment roll released on May 27, 2011, to determine the adjusted base proportions (or class shares) in accordance with the procedure established by the State Board of Real Property Services (the "SBRPS").

The current base proportion for each class of real property takes into account the market value changes in the class occurring between the assessment roll for the base period, 1989, and the latest roll for which SBRPS has established class equalization rates, 2010. The CBP Resolution modified the class shares for the Fiscal 2012 property tax levy accordingly. The remaining step, to be taken in the above-captioned resolution, adjusts these current base proportions to take account of the various physical changes (such as demolitions, new construction, changes in exempt status and transfers among classes) that are reflected in the new final assessment roll. The computations called for in the SBRPS procedure are designed to separate the effects of these physical changes from equalization changes made by local assessors.

Analysis. The calculations shown on the SBRPS Form RP-6702 attached to the above-captioned resolution modify the share for each class to reflect physical changes. For Fiscal 2012, most property tax classes, save Class 3, show modest physical increases. The Fiscal 2012 adjusted base proportions for Classes 1 and 2 show modest declines of less than one percent from the Fiscal 2012 current base proportions, while Class 4 is marginally up by about a tenth of percent from the Fiscal 2012 current base proportions. Class 3 on the other hand saw relatively more of a change due to physical increases putting in its adjusted base percentage about 4 percent from the current base proportions.

However, the changes from the adjusted base proportions from Fiscal 2011 to Fiscal 2012, as reported in the table below, show increases for Classes 1 and 2, while Classes 3 and 4 see decreases.

Comparison of Class Shares for Fiscal 2011 and Fiscal 2012			
Class	Fiscal 2011	Fiscal 2012	Percent Change
1	15.0922	15.7612	+4.43
2	37.4175	37.8079	+1.04
3	7.6075	6.9896	-8.12
4	39.8828	39.4413	-1.11
Total	100.0000	100.0000	

The tax rates resulting from the use of class shares, or adjusted base proportions, shown above for Fiscal 2012 are compared to the Fiscal 2011 tax rates in the following table.

Comparison of Tax Rates for Fiscal 2011 and Fiscal 2012 (Per $100 Assessed Value)			
Class	Fiscal 2011	Fiscal 2012	$Difference
1	17.364	18.650	+1.286
2	13.353	13.433	+0.080
3	12.631	12.394	-0.237
4	10.312	10.067	-0.245

In connection herewith, Council Members Recchia and Comrie offered the following resolution:

Res. No. 913

Resolution computing and certifying adjusted base proportion of each class of real property for Fiscal 2012 to the State Board of Real Property Services pursuant to Section 1803-a of the Real Property Tax Law.

By Council Members Recchia and Comrie.

Whereas, on May 27, 2011, pursuant to Section 1514 of the Charter of the City of New York, the Commissioner of the Department of Finance delivered to the Council the certified assessment rolls for all real property assessable for taxation in the City in each borough thereof for the fiscal year beginning on July 1, 2011 and ending on June 30, 2012 ("Fiscal 2012"), a certified copy of which is in the Office of the Clerk of the City pursuant to Section 516 of the Real Property Tax Law (the "Fiscal 2012 Assessment Rolls"); and

Whereas, pursuant to Section 1803-a (1) of the Real Property Tax Law the Council adopts herewith a resolution in which the Council computed and certified the current base proportion, the current percentage and the base percentage of each class of real property in the City for Fiscal 2012 (the "Current Base Proportion Resolution"); and

Whereas, Section 1803-a (5) of the Real Property Tax Law requires the Council, subsequent to the filing of the final Fiscal 2012 Assessment Rolls, to adjust current base proportions computed pursuant to the Current Base Proportion Resolution to reflect additions to and removals from the Fiscal 2012 Assessment Rolls as described therein (each such current base proportion so adjusted to be known as an "Adjusted Base Proportion"); and

Whereas, within five (5) days upon determination of the Adjusted Base Proportions, Section 1803-a (6) of the Real Property Tax Law, requires the Council to certify, to the State Board of Real Property Services ("SBRPS"), the Adjusted Base Proportion for each class of real property applicable to the City, the assessed value of all property in each class of real property, the net change in assessed value for each class on the Fiscal 2012 Assessment Rolls resulting from the additions to or removals from the Fiscal 2012 Assessment Rolls as described above, and the net change in assessed value for each class on the Fiscal 2012 Assessment Rolls resulting from changes other than those referred to above;

NOW, THEREFORE, be it resolved by The Council of The City of New York as follows:

Section 1. Computation and Certification of Adjusted Base Proportions and Related Information for Fiscal 2012. (a) The Council hereby computes and certifies the Adjusted Base Proportion for each class of real property applicable to the City, the assessed value of all property in each class of real property, the net change in assessed value for each class on the Fiscal 2012 Assessment Rolls resulting from the additions to or removals from the Fiscal 2012 Assessment Rolls as described in Section 1803-a (5) of the Real Property Tax Law, and the net change in assessed value for each class on the Fiscal 2012 Assessment Rolls resulting from changes other than those described in Section 1803-a (5), Real Property Tax Law, as shown on SBRPS Form RP-6702, attached hereto as Exhibit A and incorporated herein by reference (the "ABP Certificate").

(b) The Clerk of the Council is hereby authorized and directed to execute the ABP Certificate and to file it with the SBRPS no later than five (5) days after the date hereof.

Section 2. Effective Date. This resolution shall take effect as of the date hereof.

ATTACHMENT: the "ABP Certificate"

RP-6702(1/95)(Formerly EA6702)

EXHIBIT A

STATE BOARD OF REAL PROPERTY TAX SERVICES
(Formerly State Board of Equalization and Assessment)
16 Sheridan Avenue, Albany, NY 12210-2714

Certificate of Adjusted Base Proportions Pursuant to Article 18, RPTL, for the 2011 Assessment Roll

Special Assessing Unit_____

Check One to Identify Portion: County___;City_X_;Town___; Village___; Town Outside Village Area___; School District___; Special District___

Name of Portion_____

Reference Roll____2010_____; Levy Roll____2011_____

SECTION I Determination of Portion Class Net Change in Assessed Value due to Physical and Quantity Changes, Equalization Changes and Computation of Class Change in Level of Assessment Factor

Class	(A) Total Assessed Value on the Reference Roll	(B) Total Assessed Value of Physical and Quantity Increases Between Reference Roll and Levy Roll	(C) Total Assessed Value of Physical and Quantity Decreases Between Reference Roll and Levy Roll	(D) Net Assessed Value of Physical and Quantity Changes (B-C)	(E) Surviving Total Assessed Value on the Reference Roll (A-C)
1	$16,954,925,178	$93,629,142	$24,942,340	$68,686,802	$16,929,982,838
2	62,661,220,321	1,649,242,546	732,335,975	916,906,571	61,928,884,346
3	2,816,566,291	142,423,110	17,111,115	125,311,995	2,799,455,176
4	78,222,679,881	1,581,368,282	518,912,760	1,062,455,522	77,703,767,121
	(F)	(G)	(H)	(I)	

Class	Total Assessed Value of Equalization Increases Between Reference Roll and Levy Roll	Total Assessed Value of Equalization Decreases Between Reference Roll and Levy Roll	Net Equalization Changes (F-G)	Change in Level of Assessment Factor (H/E)+1
1	$490,605,565	$177,451,231	$313,154,334	1.018497
2	4,196,375,876	908,779,485	3,287,596,391	1.053087
3	6,308,599	81,199,265	(74,890,666)	0.973248
4	5,270,182,070	1,048,594,513	4,221,587,557	1.054329

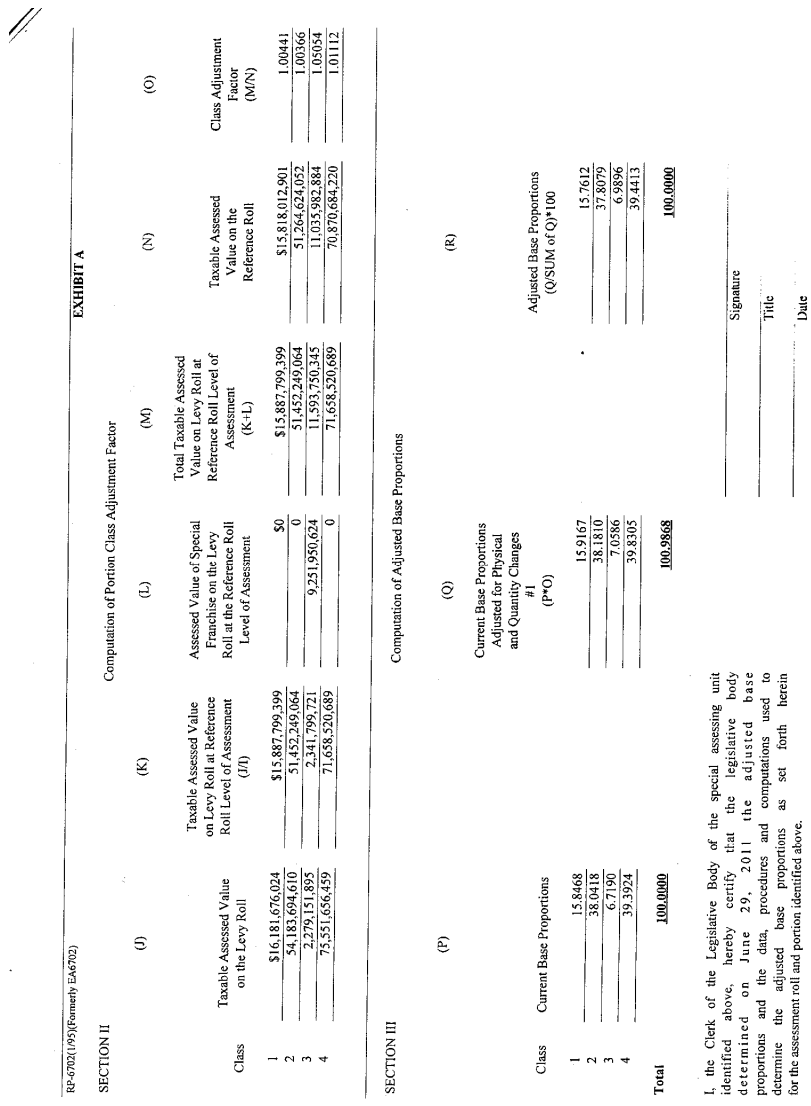


EXHIBIT A

Computation of Portion Class Adjustment Factor

	(L)	(M)	(N)	(O)
Class	Assessed Value of Special Franchise on the Levy Roll at the Reference Roll Level of Assessment	Total Taxable Assessed Value on Levy Roll at Reference Roll Level of Assessment (K+L)	Taxable Assessed Value on the Reference Roll	Class Adjustment Factor (M/N)
1	$0	$15,887,799,399	$15,818,012,901	1.00441
2	0	51,452,249,064	51,264,624,052	1.00366
3	9,251,950,624	11,593,750,345	11,035,982,884	1.05054
4	0	71,658,520,689	70,870,684,220	1.01112

RP-6702(1/95)(Formerly EA6702)

SECTION II

Computation of Adjusted Base Proportions

	(J)	(K)	(P)	(Q)	(R)
Class	Taxable Assessed Value on the Levy Roll	Taxable Assessed Value on Levy Roll at Reference Roll Level of Assessment (J/I)	Current Base Proportions	Current Base Proportions Adjusted for Physical and Quantity Changes #1 (P*O)	Adjusted Base Proportions (Q/SUM of Q)*100
1	$16,181,676,024	$15,887,799,399	15.8468	15.9167	15.7612
2	54,183,694,610	51,452,249,064	38.0418	38.1810	37.8079
3	2,279,151,895	2,341,799,721	6.7190	7.0586	6.9896
4	75,551,656,459	71,658,520,689	39.3924	39.8305	39.4413
Total			100.0000	100.9868	100.0000

SECTION III

I, the Clerk of the Legislative Body of the special assessing unit identified above, hereby certify that the legislative body determined on June 29, 2011 the adjusted base proportions and the data, procedures and computations used to determine the adjusted base proportions as set forth herein for the assessment roll and portion identified above.

Signature

Title

Date

DOMENIC M. RECCHIA, JR., Chairperson; JOEL RIVERA, DIANA REYNAM, GALE A. BREWER, LEROY G. COMRIE, LEWIS A. FIDLER, HELEN D. FOSTER, ROBERT JACKSON, G. OLIVER KOPPELL, ALBERT VANN, DARLENE MEALY, JULISSA FERRERAS, FERNANDO CABRERA, KAREN KOSLOWITZ, JAMES G. VAN BRAMER, Committee on Finance, June 29, 2011.

On motion of the Speaker (Council Member Quinn), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

Report for M-495

Report of the Committee on Finance in favor of approving, as modified, a Communication from the Mayor regarding submitting the Expense Revenue Contract Budget, for Fiscal Year 2012, pursuant to Section 249 of the New York City Charter.

The Committee on Finance, to which the annexed budget communication was referred on May 11, 2011 (Minutes, page 1254), respectfully

REPORTS:

After careful and due deliberation on this matter, this Committee recommended the approval of the Expense-Revenue-Contract Budget for Fiscal Year 2012, as modified.

(For full text of Res No. 918 with Schedule A attachment and Res No. 919 with Schedule B attachment, please see Res No. 918 and Res No. 919 printed below, respectively; for related text of the Adjustments Summary/Schedule C, please see Part II of these Minutes of the Recessed Council Meetingof June 28, 2011 held on June 29, 2011).

Accordingly, this Committee recommends the adoption of M-495 & Res Nos. 918 & 919.

In connection herewith, Council Member Recchia offered the following two resolutions (Res Nos. 918 & 919):

Res. No. 918

Resolution to adopt a budget appropriating the amounts necessary for the support of the government of the City of New York and the counties therein and for the payment of indebtedness thereof, for the Fiscal Year beginning on July 1, 2011 and ending on June 30, 2012 in accordance with the provisions of the Charter of the City of New York.

By Council Member Recchia.

RESOLVED, That the Council hereby adopts the Proposed Fiscal 2012 Budget, as modified to reflect increases, decreases, additions or omissions of units of appropriation and to reflect additions of terms or conditions related to such appropriations as set forth in the schedules hereto (the Fiscal Year 2012 Budget").

ATTACHMENT: SCHEDULE A

City Council
Changes As Adopted
Schedules A and B to the
Fiscal Year 2012
Expense and Contract Budget
Resolutions

City Council
Changes As Adopted
Schedule A
Fiscal Year 2012
Expense Budget
Resolution

Resolution to adopt a Budget appropriating the amounts necessary for the support of the Government of the City of New York and the counties therein and for the payment of indebtedness thereof, for the Fiscal Year beginning on July 1, 2011 and ending on June 30, 2012, in accordance with the provisions of the Charter of the City of New York

Whereas, on May 6, 2011, pursuant to the Section 249 of the Charter of the City of New York (the "Charter), the Mayor of the City of New York (the "Mayor") submitted, to the Council of the City of New York (the "Council"), the executive budget for the support of the government of the City of New York and the counties therein (collectively, the "City") for the fiscal year beginning on July 1, 2011 and ending on June 30, 2012 ("Proposed Fiscal 2012 Budget"); and

Whereas, pursuant to Section 254 (a) of the Charter, the Council may not alter the Proposed Fiscal 2012 Budget except to increase, decrease, add or omit any unit of appropriation for personal service or other than personal service or any appropriation for any capital project or add, omit or change any terms or conditions related to any or all such appropriations, subject to further conditions set forth therein;

NOW, THEREFORE, be it resolved by The Council of The City of New York as follows:

Section 1. **Adoption of the Budget for Fiscal 2012.** The Council hereby adopts the Proposed Fiscal 2012 Budget, as modified to reflect increases, decreases, additions or omissions of units of appropriation and to reflect additions, omissions, or changes of terms or conditions related to such appropriations as set forth in the schedules hereto (the "Fiscal 2012 Budget").

Further Actions. The City Clerk is hereby directed, not later than the day after the Fiscal 2012 Budget is finally adopted pursuant to the provisions of the Charter, to obtain a certification of the Mayor, the Comptroller and the City Clerk, to cause the Fiscal 2012 Budget to be filed in the offices of the Comptroller and the City Clerk and to cause the publication of the Fiscal 2012 Budget forthwith, all pursuant to the provisions of Section 256 of the Charter.

Effective Date. This resolution shall take effect as of the date hereof.

FISCAL YEAR 2012
Change From Executive Budget To Adopted Budget

	Executive Budget	Adopted Budget
Expense Budget:		
Personal Service	$37,020,824,010	$37,239,149,589
Other Than Personal Service	27,364,628,331	27,981,328,243
Debt Service	2,861,463,034	2,238,974,984
Total Expense Budget	$67,246,915,375	$67,459,452,816
Less: Intra-City Sales	(1,532,359,317)	(1,548,746,818)
Net Total Expense Budget	$65,714,556,058	$65,910,705,998
Revenue Budget:		
City Funds and Capital Budget Transfers:		
General Property Taxes	$17,684,513,000	$17,624,513,000
Other Taxes	24,412,655,000	24,412,655,000
Miscellaneous Revenues	5,914,653,070	5,954,174,571
Unrestricted Federal and State Aid	12,407,069	37,407,069
Disallowances against Categorical Grants	(15,000,000)	(15,000,000)
Less: Intra-City Revenue	(1,532,359,317)	(1,548,746,818)
Total City Funds	$46,476,868,822	$46,465,002,822
Other Categorical Grants	1,160,455,965	1,193,060,616
Transfers from Capital Budget	542,771,211	549,010,365
Total City Funds and Capital Budget Transfers	$48,180,095,998	$48,207,073,803
Federal and State Funds:		
Federal Categorical Grants	6,524,341,305	6,673,451,874
State Categorical Grants	11,010,118,755	11,030,180,321
Net Total Revenue Budget	$65,714,556,058	$65,910,705,998

SUMMARY OF CHANGES BY AGENCY

AGENCY NAME	TOTAL	INTRA/CITY SALE	NET TOTAL	CITY	OTHER CATEGORICAL	CAPITAL IFA	STATE	J
Mayoralty	50,000	0	50,000	50,000	0	0	0	
President,Borough of Manhattan	1,366,769	0	1,366,769	1,366,769	0	0	0	
President,Borough of the Bronx	1,358,228	0	1,358,228	1,358,228	0	0	0	
President,Borough of Brooklyn	1,531,636	0	1,531,636	1,531,636	0	0	0	
President,Borough of Queens	1,173,803	0	1,173,803	1,173,803	0	0	0	
President,Borough of S.I.	1,204,905	0	1,204,905	1,204,905	0	0	0	
Law Department	455,000	0	455,000	455,000	0	0	0	
NY Public Library - Research	5,840,000	0	5,840,000	5,840,000	0	0	0	
New York Public Library	30,876,000	0	30,876,000	30,876,000	0	0	0	
Brooklyn Public Library	23,159,000	0	23,159,000	23,159,000	0	0	0	
Queens Borough Public Library	23,160,500	0	23,160,500	23,160,500	0	0	0	
Department of Education	205,245,083	0	205,245,083	79,154,251	32,000,000	0	2,229,769	
City University	25,252,556	0	25,252,556	25,252,556	0	0	0	
Police Department	4,863,406	2,400,000	2,463,406	4,260,405	0	1,796,999-	0	
Fire Department	45,076,247	0	45,076,247	45,076,247	0	0	0	
Admin. for Children Services	51,838,981	0	51,838,981	46,192,990	0	0	4,196,706	
Department of Social Services	131,385,831	0	131,385,831	129,301,652	0	0	2,080,047	
Dept. of Homeless Services	2,227,737	0	2,227,737	2,227,737	0	0	0	
Department of Correction	689,193	0	689,193	689,193	0	0	0	
Miscellaneous	5,772,337-	0	5,772,337-	56,784,084-	0	0	698,671	
Debt Service	622,488,050-	0	622,488,050-	625,101,383-	0	0	0	
Public Advocate	541,649	0	541,649	541,649	0	0	0	
Department for the Aging	40,337,175	0	40,337,175	40,337,175	0	0	0	
Department of Cultural Affairs	51,895,350	0	51,895,350	51,889,638	0	5,712	0	
Taxi & Limousine Commission	7,290,570	0	7,290,570	7,290,570	0	0	0	
Youth & Community Development	63,561,102	0	63,561,102	63,186,102	0	0	0	
Manhattan Community Board # 1	8,000	0	8,000	8,000	0	0	0	
Manhattan Community Board # 2	8,000	0	8,000	8,000	0	0	0	
Manhattan Community Board # 3	8,000	0	8,000	8,000	0	0	0	
Manhattan Community Board # 4	8,000	0	8,000	8,000	0	0	0	
Manhattan Community Board # 5	8,000	0	8,000	8,000	0	0	0	
Manhattan Community Board # 6	8,000	0	8,000	8,000	0	0	0	
Manhattan Community Board # 7	15,000	0	15,000	15,000	0	0	0	
Manhattan Community Board # 8	8,000	0	8,000	8,000	0	0	0	
Manhattan Community Board # 9	19,700	0	19,700	19,700	0	0	0	
Manhattan Community Board # 10	18,700	0	18,700	18,700	0	0	0	
Manhattan Community Board # 11	21,500	0	21,500	21,500	0	0	0	
Manhattan Community Board # 12	9,000	0	9,000	9,000	0	0	0	
Bronx Community Board # 1	8,000	0	8,000	8,000	0	0	0	

SUMMARY OF CHANGES BY AGENCY

AGENCY NAME	TOTAL	INTRA/CITY SALE	NET TOTAL	CITY	OTHER CATEGORICAL	CAPITAL IFA	STATE	J
Bronx Community Board # 2	8,000	0	8,000	8,000	0	0	0	
Bronx Community Board # 3	8,000	0	8,000	8,000	0	0	0	
Bronx Community Board # 4	16,000	0	16,000	16,000	0	0	0	
Bronx Community Board # 5	8,000	0	8,000	8,000	0	0	0	
Bronx Community Board # 6	8,000	0	8,000	8,000	0	0	0	
Bronx Community Board # 7	8,000	0	8,000	8,000	0	0	0	
Bronx Community Board # 8	11,500	0	11,500	11,500	0	0	0	
Bronx Community Board # 9	8,000	0	8,000	8,000	0	0	0	
Bronx Community Board # 10	8,000	0	8,000	8,000	0	0	0	
Bronx Community Board # 11	8,000	0	8,000	8,000	0	0	0	
Bronx Community Board # 12	8,000	0	8,000	8,000	0	0	0	
Queens Community Board # 1	8,000	0	8,000	8,000	0	0	0	
Queens Community Board # 2	8,000	0	8,000	8,000	0	0	0	
Queens Community Board # 3	11,500	0	11,500	11,500	0	0	0	
Queens Community Board # 4	11,500	0	11,500	11,500	0	0	0	
Queens Community Board # 5	8,000	0	8,000	8,000	0	0	0	
Queens Community Board # 6	13,000	0	13,000	13,000	0	0	0	
Queens Community Board # 7	8,000	0	8,000	8,000	0	0	0	
Queens Community Board # 8	8,000	0	8,000	8,000	0	0	0	
Queens Community Board # 9	8,000	0	8,000	8,000	0	0	0	
Queens Community Board # 10	8,000	0	8,000	8,000	0	0	0	
Queens Community Board # 11	8,000	0	8,000	8,000	0	0	0	
Queens Community Board # 12	8,000	0	8,000	8,000	0	0	0	
Queens Community Board # 13	8,000	0	8,000	8,000	0	0	0	
Queens Community Board # 14	8,000	0	8,000	8,000	0	0	0	
Brooklyn Community Board # 1	8,000	0	8,000	8,000	0	0	0	
Brooklyn Community Board # 2	8,000	0	8,000	8,000	0	0	0	
Brooklyn Community Board # 3	8,000	0	8,000	8,000	0	0	0	
Brooklyn Community Board # 4	8,000	0	8,000	8,000	0	0	0	
Brooklyn Community Board # 5	8,000	0	8,000	8,000	0	0	0	
Brooklyn Community Board # 6	8,000	0	8,000	8,000	0	0	0	
Brooklyn Community Board # 7	8,000	0	8,000	8,000	0	0	0	
Brooklyn Community Board # 8	8,000	0	8,000	8,000	0	0	0	
Brooklyn Community Board # 9	8,000	0	8,000	8,000	0	0	0	
Brooklyn Community Board # 10	8,000	0	8,000	8,000	0	0	0	
Brooklyn Community Board # 11	8,000	0	8,000	8,000	0	0	0	
Brooklyn Community Board # 12	8,000	0	8,000	8,000	0	0	0	
Brooklyn Community Board # 13	8,000	0	8,000	8,000	0	0	0	
Brooklyn Community Board # 14	8,000	0	8,000	8,000	0	0	0	
Brooklyn Community Board # 15	8,000	0	8,000	8,000	0	0	0	

SUMMARY OF CHANGES BY AGENCY

AGENCY NAME	TOTAL	INTRA/CITY SALE	NET TOTAL	CITY	OTHER CATEGORICAL	CAPITAL IFA	STATE	J
Brooklyn Community Board # 16	8,000	0	8,000	8,000	0	0	0	
Brooklyn Community Board # 17	8,000	0	8,000	8,000	0	0	0	
Brooklyn Community Board # 18	8,000	0	8,000	8,000	0	0	0	
Staten Island Comm. Bd. # 1	8,000	0	8,000	8,000	0	0	0	
Staten Island Comm. Bd. # 2	8,000	0	8,000	8,000	0	0	0	
Staten Island Comm. Bd. # 3	8,000	0	8,000	8,000	0	0	0	
Department of Probation	2,080,000	0	2,080,000	2,080,000	0	0	0	
Dept. Small Business Services	17,556,639	0	17,556,639	16,506,639	0	0	1,050,000	
Housing Preservation & Dev.	12,337,289	0	12,337,289	9,237,958	604,651	0	0	
Department of Buildings	140,976	0	140,976	140,976	0	0	0	
Dept Health & Mental Hygiene	38,361,112	0	38,361,112	28,554,739	0	0	9,806,373	
Health and Hospitals Corp.	17,689,500	10,937,500	6,752,000	6,752,000	0	0	0	
Dept of Environmental Prot.	5,979,232	0	5,979,232	5,979,156	0	76	0	
Department of Sanitation	87,218	0	87,218	87,218	0	0	0	
Department of Finance	979,603	0	979,603	979,603	0	0	0	
Department of Transportation	8,314,091	0	8,314,091	525,726	0	7,788,365	0	
Dept of Parks and Recreation	13,301,454	2,900,000	10,401,454	10,159,454	0	242,000	0	
Dept of Citywide Admin Srvces	323,255	150,001	173,254	173,254	0	0	0	
D.O.I.T.T.	238,668-	0	238,668-	238,668-	0	0	0	
Department of Consumer Affairs	2,255,000	0	2,255,000	2,255,000	0	0	0	
District Attorney - N.Y.	58,400	0	58,400	58,400	0	0	0	
District Attorney - Bronx	22,000-	0	22,000-	22,000-	0	0	0	
District Attorney - Kings	18,000-	0	18,000-	18,000-	0	0	0	
District Attorney - Queens	51,000	0	51,000	51,000	0	0	0	
District Attorney - Richmond	258,000	0	258,000	258,000	0	0	0	
Public Administrator - N.Y.	87,421	0	87,421	87,421	0	0	0	
Public Administrator - Bronx	74,514	0	74,514	74,514	0	0	0	
Public Administrator- Brooklyn	79,609	0	79,609	79,609	0	0	0	
Public Administrator - Queens	73,262	0	73,262	73,262	0	0	0	
Public Administrator -Richmond	68,800	0	68,800	68,800	0	0	0	
TOTAL	212,537,441	16,387,501	196,149,940	11,866,000-	32,604,651	6,239,154	20,061,566	

FISCAL YEAR 2012 BUDGET CHANGES

AGENCY 002 Mayoralty

	ELIMINATE	SUBSTITUTE	CHANGE
020 OFFICE OF THE MAYOR-PS	$ 29,070,360	$ 29,070,360	$ 0
040 OFFICE OF MGMT AND BUDGET-PS	27,948,011	27,948,011	0
050 CRIMINAL JUSTICE PROGRAMS PS	2,545,777	2,545,777	0
061 OFF OF LABOR RELATIONS-PS	7,190,739	7,190,739	0
070 NYC COMM TO THE UN-PS	687,514	687,514	0
260 OFF FOR PEOPLE WITH DISAB-PS	588,650	588,650	0
280 OFFICE OF CONSTRUCTION-PS	1,033,627	1,033,627	0
340 COMMUNITY AFFAIRS UNIT-PS	1,200,645	1,200,645	0
350 COMMISSION ON WOMEN'S ISSUES-	148,177	148,177	0
380 OFFICE OF OPERATIONS-PS	4,078,997	4,078,997	0
560 SPECIAL ENFORCEMENT-PS	277,510	277,510	0
021 OFFICE OF THE MAYOR-OTPS	3,377,558	3,427,558	50,000
041 OFFICE OF MGMT AND BUDGET-OTP	7,652,492	7,652,492	0
051 CRIMINAL JUSTICE PROGRAMS OTP	3,907,653	3,907,653	0
062 OFF OF LABOR RELATIONS-OTPS	2,630,603	2,630,603	0
071 NYC COMM TO THE UN-OTPS	186,063	186,063	0
261 OFF FOR PEOPLE WITH DISAB-OTP	176,891	176,891	0
341 COMMUNITY AFFAIRS UNIT-OTPS	41,434	41,434	0
351 COMMISSION ON WOMEN'S ISSUES-	5,001	5,001	0
381 OFFICE OF OPERATIONS-OTPS	180,778	180,778	0
561 SPECIAL ENFORCEMENT-OTPS	18,567	18,567	0
TOTAL DEPARTMENT	92,947,047	92,997,047	50,000
LESS:			
INTRA-CITY FUNDS	$ 1,520,921	$ 1,520,921	$ 0
NET TOTAL DEPARTMENT	$ 91,426,126	$ 91,476,126	$ 50,000
FUNDING SUMMARY:			
CITY FUNDS	$ 67,828,370	$ 67,878,370	$ 50,000
OTHER CATEGORICAL FUNDS	4,979,228	4,979,228	0
CAPITAL IFA FUNDS	12,013,029	12,013,029	0
STATE FUNDS	560,780	560,780	0
COMMUNITY DEVELOPMENT FUNDS	5,590,301	5,590,301	0
OTHER FEDERAL FUNDS	454,418	454,418	0
TOTAL FUNDS	$ 91,426,126	$ 91,476,126	$ 50,000

FISCAL YEAR 2012 BUDGET CHANGES

AGENCY 010 President,Borough of Manhattan

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	$ 2,549,653	$ 3,916,422	$ 1,366,769
002 OTHER THAN PERSONAL SERVICES	309,838	309,838	0
TOTAL DEPARTMENT	2,859,491	4,226,260	1,366,769
LESS:			
INTRA-CITY FUNDS	$ 0	$ 0	$ 0
NET TOTAL DEPARTMENT	$ 2,859,491	$ 4,226,260	$ 1,366,769
FUNDING SUMMARY:			
CITY FUNDS	$ 2,859,491	$ 4,226,260	$ 1,366,769
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	$ 2,859,491	$ 4,226,260	$ 1,366,769

FISCAL YEAR 2012 BUDGET CHANGES

AGENCY 011 President,Borough of the Bronx

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	$ 2,981,549	$ 4,339,777	$ 1,358,228
002 OTHER THAN PERSONAL SERVICES	863,306	863,306	0
TOTAL DEPARTMENT	3,844,855	5,203,083	1,358,228
LESS:			
INTRA-CITY FUNDS	$ 0	$ 0	$ 0
NET TOTAL DEPARTMENT	$ 3,844,855	$ 5,203,083	$ 1,358,228
FUNDING SUMMARY:			
CITY FUNDS	$ 3,844,855	$ 5,203,083	$ 1,358,228
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	$ 3,844,855	$ 5,203,083	$ 1,358,228

FISCAL YEAR 2012 BUDGET CHANGES

AGENCY 012 President,Borough of Brooklyn

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	$ 2,784,348	$ 4,315,984	$ 1,531,636
002 OTHER THAN PERSONAL SERVICES	892,734	892,734	0
TOTAL DEPARTMENT	3,677,082	5,208,718	1,531,636
LESS:			
INTRA-CITY FUNDS	$ 0	$ 0	$ 0
NET TOTAL DEPARTMENT	$ 3,677,082	$ 5,208,718	$ 1,531,636
FUNDING SUMMARY:			
CITY FUNDS	$ 3,677,082	$ 5,208,718	$ 1,531,636
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	$ 3,677,082	$ 5,208,718	$ 1,531,636

FISCAL YEAR 2012 BUDGET CHANGES

AGENCY 013 President,Borough of Queens

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	$ 2,662,763	$ 3,836,566	$ 1,173,803
002 OTHER THAN PERSONAL SERVICES	832,211	832,211	0
TOTAL DEPARTMENT	3,494,974	4,668,777	1,173,803
LESS:			
INTRA-CITY FUNDS	$ 0	$ 0	$ 0
NET TOTAL DEPARTMENT	$ 3,494,974	$ 4,668,777	$ 1,173,803
FUNDING SUMMARY:			
CITY FUNDS	$ 3,472,874	$ 4,646,677	$ 1,173,803
OTHER CATEGORICAL FUNDS	22,100	22,100	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	$ 3,494,974	$ 4,668,777	$ 1,173,803

FISCAL YEAR 2012 BUDGET CHANGES

AGENCY 014 President,Borough of S.I.

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	$ 2,309,254	$ 3,439,159	$ 1,129,905
002 OTHER THAN PERSONAL SERVICES	384,548	459,548	75,000
TOTAL DEPARTMENT	2,693,802	3,898,707	1,204,905
LESS:			
INTRA-CITY FUNDS	$ 0	$ 0	$ 0
NET TOTAL DEPARTMENT	$ 2,693,802	$ 3,898,707	$ 1,204,905
FUNDING SUMMARY:			
CITY FUNDS	$ 2,693,802	$ 3,898,707	$ 1,204,905
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	$ 2,693,802	$ 3,898,707	$ 1,204,905

FISCAL YEAR 2012 BUDGET CHANGES

AGENCY 025 Law Department

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	$ 102,111,803	$ 102,111,803	$ 0
002 OTHER THAN PERSONAL SERVICES	37,921,176	38,376,176	455,000
TOTAL DEPARTMENT	140,032,979	140,487,979	455,000
LESS:			
INTRA-CITY FUNDS	$ 3,224,699	$ 3,224,699	$ 0
NET TOTAL DEPARTMENT	$ 136,808,280	$ 137,263,280	$ 455,000
FUNDING SUMMARY:			
CITY FUNDS	$ 132,902,831	$ 133,357,831	$ 455,000
OTHER CATEGORICAL FUNDS	437,024	437,024	0
CAPITAL IFA FUNDS	3,334,825	3,334,825	0
STATE FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	133,600	133,600	0
TOTAL FUNDS	$ 136,808,280	$ 137,263,280	$ 455,000

FISCAL YEAR 2012 BUDGET CHANGES

AGENCY 035 NY Public Library - Research

	ELIMINATE	SUBSTITUTE	CHANGE
001 LUMP SUM APPROPRIATION	$ 5,938,159	$ 11,778,159	$ 5,840,000
TOTAL DEPARTMENT	5,938,159	11,778,159	5,840,000
LESS:			
INTRA-CITY FUNDS	$ 0	$ 0	$ 0
NET TOTAL DEPARTMENT	$ 5,938,159	$ 11,778,159	$ 5,840,000
FUNDING SUMMARY:			
CITY FUNDS	$ 5,938,159	$ 11,778,159	$ 5,840,000
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	$ 5,938,159	$ 11,778,159	$ 5,840,000

FISCAL YEAR 2012 BUDGET CHANGES

AGENCY 037 New York Public Library

	ELIMINATE	SUBSTITUTE	CHANGE
003 LUMP SUM-BORO OF MANHATTAN	$ 9,225,133	$ 9,225,133	$ 0
004 LUMP SUM- BOR OF BRONX	7,837,531	7,837,531	0
005 LUMP SUM-BORO OF STATEN ISL	3,085,094	3,085,094	0
006 SYSTEMWIDE SERVICES	886,037	31,762,037	30,876,000
007 CONSULTANT & ADVISORY SVCS	340,532	340,532	0
TOTAL DEPARTMENT	21,374,327	52,250,327	30,876,000
LESS:			
INTRA-CITY FUNDS	$ 520,089	$ 520,089	$ 0
NET TOTAL DEPARTMENT	$ 20,854,238	$ 51,730,238	$ 30,876,000
FUNDING SUMMARY:			
CITY FUNDS	$ 20,854,238	$ 51,730,238	$ 30,876,000
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	$ 20,854,238	$ 51,730,238	$ 30,876,000

FISCAL YEAR 2012 BUDGET CHANGES

AGENCY 038 Brooklyn Public Library

	ELIMINATE	SUBSTITUTE	CHANGE
001 LUMP SUM	$ 16,184,890	$ 39,343,890	$ 23,159,000
TOTAL DEPARTMENT	16,184,890	39,343,890	23,159,000
LESS:			
INTRA-CITY FUNDS	$ 1,631,750	$ 1,631,750	$ 0
NET TOTAL DEPARTMENT	$ 14,553,140	$ 37,712,140	$ 23,159,000
FUNDING SUMMARY:			
CITY FUNDS	$ 14,553,140	$ 37,712,140	$ 23,159,000
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	$ 14,553,140	$ 37,712,140	$ 23,159,000

FISCAL YEAR 2012 BUDGET CHANGES

AGENCY 039 Queens Borough Public Library

	ELIMINATE	SUBSTITUTE	CHANGE
001 LUMP SUM	$ 15,859,308	$ 39,019,808	$ 23,160,500
TOTAL DEPARTMENT	15,859,308	39,019,808	23,160,500
LESS:			
INTRA-CITY FUNDS	$ 1,220,378	$ 1,220,378	$ 0
NET TOTAL DEPARTMENT	$ 14,638,930	$ 37,799,430	$ 23,160,500
FUNDING SUMMARY:			
CITY FUNDS	$ 14,638,930	$ 37,799,430	$ 23,160,500
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	$ 14,638,930	$ 37,799,430	$ 23,160,500

FISCAL YEAR 2012 BUDGET CHANGES

AGENCY 040 Department of Education

	ELIMINATE	SUBSTITUTE	CHANGE
401 GE INSTR & SCH LEADERSHIP - P	$ 5,473,084,800	$ 5,634,683,204	$ 161,598,404
403 SE INSTR & SCH LEADERSHIP - P	1,050,958,894	1,050,958,894	0
415 SCHOOL SUPPORT ORGANIZATION	173,061,938	130,761,938	42,300,000-
421 CW SE INSTR & SCHL LEADERSHIP	771,490,031	771,490,031	0
423 SE INSTRUCTIONAL SUPPORT - PS	246,360,102	246,360,102	0
435 SCHOOL FACILITIES - PS	392,322,185	401,322,185	9,000,000
439 SCHOOL FOOD SERVICES - PS	206,898,077	187,898,077	19,000,000-
453 CENTRAL ADMINISTRATION - PS	143,197,385	143,197,385	0
461 FRINGE BENEFITS - PS	2,744,005,686	2,740,127,092	3,878,594-
481 CATEGORICAL PROGRAMS - PS	1,267,901,739	1,316,427,836	48,526,097
402 GE INSTR & SCH LEADERSHIP - O	481,387,594	484,564,200	3,176,606
404 SE INSTR & SCH LEADERSHIP -OT	6,825,007	6,825,007	0
416 School Support Organization O	14,041,700	13,751,700	290,000-
422 CW SE INSTR & SCHL LEADERSHIP	23,415,090	23,415,090	0
424 SE INSTRUCTIONAL SUPPORT - O	351,837,984	351,837,984	0
436 SCHOOL FACILITIES - OTPS	160,048,109	201,296,759	41,248,650
438 PUPIL TRANSPORTATION - OTPS	1,100,760,907	1,079,760,635	21,000,272-
440 SCHOOL FOOD SERVICES - OTPS	238,831,572	238,831,572	0
442 SCHOOL SAFETY - OTPS	299,621,227	302,021,227	2,400,000
444 ENERGY AND LEASES - OTPS	512,151,166	512,151,166	0
454 CENTRAL ADMINISTRATION - OTPS	170,106,400	164,960,400	5,146,000-
470 SE PRE-K CONTRACT PMTS - OTPS	1,129,313,457	1,129,313,457	0
472 CHARTER/CONTRACT/FOSTER CARE	1,496,985,762	1,496,985,762	0
474 NPS & FIT PMTS - OTPS	71,146,315	71,146,315	0
482 CATEGORICAL PROGRAMS - OTPS	692,321,167	723,231,359	30,910,192
TOTAL DEPARTMENT	19,218,074,294	19,423,319,377	205,245,083
LESS:			
INTRA-CITY FUNDS	$ 16,197,710	$ 16,197,710	$ 0
NET TOTAL DEPARTMENT	$19,201,876,584	$19,407,121,667	$ 205,245,083

FISCAL YEAR 2012 BUDGET CHANGES

AGENCY 040 Department of Education

	ELIMINATE	SUBSTITUTE	CHANGE
FUNDING SUMMARY:			
CITY FUNDS	$ 9,202,992,749	$ 9,282,147,000	$ 79,154,251
OTHER CATEGORICAL FUNDS	62,970,396	94,970,396	32,000,000
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	8,106,332,483	8,108,562,252	2,229,769
COMMUNITY DEVELOPMENT FUNDS	5,000,000	5,000,000	0
OTHER FEDERAL FUNDS	1,824,580,956	1,916,442,019	91,861,063
TOTAL FUNDS	$19,201,876,584	$19,407,121,667	$ 205,245,083

Sources of Funding Used to Rescind Teacher Layoffs at the Department of Education

($ in millions)

Reform of Absent Teacher Reserve (ATR) Pool More flexible use of personnel in ATR pool	$40
Delay of Sabbaticals Teachers will forego sabbaticals in FY 2013	17
Reduction to Transportation Contracts State Education Department announced lower than expected Transportation CPI rate generating savings	21
Added Administrative Efficiencies	47
Transfer of Education Construction Fund (ECF) Funds ECF agreed to transfer unused funds to the Department's operating budget	32
Increase in City Funding	61
Total	**$218**

FISCAL YEAR 2012 BUDGET CHANGES

AGENCY 042 City University

	ELIMINATE	SUBSTITUTE	CHANGE
002 COMMUNITY COLLEGE PS	$ 490,874,721	$ 495,753,057	$ 4,878,336
004 HUNTER SCHOOLS-PS	14,807,238	14,807,238	0
001 COMMUNITY COLLEGE-OTPS	203,179,339	223,553,559	20,374,220
003 HUNTER SCHOOLS-OTPS	879,503	879,503	0
012 SENIOR COLLEGE OTPS	35,000,000	35,000,000	0
TOTAL DEPARTMENT	744,740,801	769,993,357	25,252,556
LESS:			
INTRA-CITY FUNDS	$ 12,856,219	$ 12,856,219	$ 0
NET TOTAL DEPARTMENT	$ 731,884,582	$ 757,137,138	$ 25,252,556
FUNDING SUMMARY:			
CITY FUNDS	$ 506,776,031	$ 532,028,587	$ 25,252,556
OTHER CATEGORICAL FUNDS	12,515,941	12,515,941	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	211,628,610	211,628,610	0
COMMUNITY DEVELOPMENT FUNDS	964,000	964,000	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	$ 731,884,582	$ 757,137,138	$ 25,252,556

FISCAL YEAR 2012 BUDGET CHANGES

AGENCY 056 Police Department

	ELIMINATE	SUBSTITUTE	CHANGE
001 OPERATIONS	$ 2,744,590,831	$ 2,744,590,831	$ 0
002 EXECUTIVE MANAGEMENT	360,552,099	360,552,099	0
003 SCHOOL SAFETY- P.S.	240,771,631	243,171,631	2,400,000
004 ADMINISTRATION-PERSONNEL	221,575,431	221,595,351	19,920
006 CRIMINAL JUSTICE	102,188,425	102,188,425	0
007 TRAFFIC ENFORCEMENT	115,783,202	113,986,203	1,796,999-
008 TRANSIT POLICE-PS	231,356,378	231,356,378	0
009 HOUSING POLICE-PS	163,408,149	163,408,149	0
100 OPERATIONS-OTPS	102,204,604	105,561,629	3,357,025
200 EXECUTIVE MANAGEMENT-OTPS	52,602,175	52,602,175	0
300 SCHOOL SAFETY- OTPS	4,903,848	4,903,848	0
400 ADMINSITRATION-OTPS	196,283,803	196,934,552	650,749
600 CRIMINAL JUSTICE-OTPS	604,817	604,817	0
700 TRAFFIC ENFORCEMENT-OTPS	8,097,315	8,330,026	232,711
TOTAL DEPARTMENT	4,544,922,708	4,549,786,114	4,863,406
LESS:			
INTRA-CITY FUNDS	$ 229,584,225	$ 231,984,225	$ 2,400,000
NET TOTAL DEPARTMENT	$ 4,315,338,483	$ 4,317,801,889	$ 2,463,406
FUNDING SUMMARY:			
CITY FUNDS	$ 4,105,642,248	$ 4,109,902,653	$ 4,260,405
OTHER CATEGORICAL FUNDS	69,082,461	69,082,461	0
CAPITAL IFA FUNDS	1,796,999	0	1,796,999-
STATE FUNDS	5,123,955	5,123,955	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	133,692,820	133,692,820	0
TOTAL FUNDS	$ 4,315,338,483	$ 4,317,801,889	$ 2,463,406

FISCAL YEAR 2012 BUDGET CHANGES

AGENCY 057 Fire Department

	ELIMINATE	SUBSTITUTE	CHANGE
001 EXECUTIVE ADMINISTRATIVE	$ 72,733,944	$ 72,781,484	$ 47,540
002 FIRE EXTING AND EMERG RESP	1,151,674,906	1,195,095,782	43,420,876
003 FIRE INVESTIGATION	14,195,464	14,195,464	0
004 FIRE PREVENTION	28,376,180	28,376,180	0
009 EMERGENCY MEDICAL SERVICES-PS	206,532,087	206,532,087	0
005 EXECUTIVE ADMIN-OTPS	103,611,192	103,797,692	186,500
006 FIRE EXTING & RESP-OTPS	25,810,912	27,232,243	1,421,331
007 FIRE INVESTIGATION-OTPS	76,060	76,060	0
008 FIRE PREVENTION-OTPS	547,538	547,538	0
010 EMERGENCY MEDICAL SERV-OTPS	22,357,606	22,357,606	0
TOTAL DEPARTMENT	1,625,915,889	1,670,992,136	45,076,247
LESS:			
INTRA-CITY FUNDS	$ 2,028,873	$ 2,028,873	$ 0
NET TOTAL DEPARTMENT	$ 1,623,887,016	$ 1,668,963,263	$ 45,076,247
FUNDING SUMMARY:			
CITY FUNDS	$ 1,407,136,103	$ 1,452,212,350	$ 45,076,247
OTHER CATEGORICAL FUNDS	180,995,344	180,995,344	0
CAPITAL IFA FUNDS	239,792	239,792	0
STATE FUNDS	1,800,634	1,800,634	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	33,715,143	33,715,143	0
TOTAL FUNDS	$ 1,623,887,016	$ 1,668,963,263	$ 45,076,247

FISCAL YEAR 2012 BUDGET CHANGES

AGENCY 068 Admin. for Children Services

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	$ 278,453,980	$ 287,306,570	$ 8,852,590
003 HEADSTART/DAYCARE-PS	18,876,984	18,876,984	0
005 ADMINISTRATIVE-PS	70,693,678	70,709,276	15,598
007 JUVENILE JUSTICE - PS	34,842,386	34,857,679	15,293
002 OTHER THAN PERSONAL SERVICES	71,475,990	71,475,990	0
004 HEADSTART/DAYCARE-OTPS	915,033,393	957,103,893	42,070,500
006 CHILD WELFARE-OTPS	1,234,214,314	1,234,849,314	635,000
008 JUVENILE JUSTICE - OTPS	128,583,384	128,833,384	250,000
TOTAL DEPARTMENT	2,752,174,109	2,804,013,090	51,838,981
LESS:			
INTRA-CITY FUNDS	$ 1,109,096	$ 1,109,096	$ 0
NET TOTAL DEPARTMENT	$ 2,751,065,013	$ 2,802,903,994	$ 51,838,981
FUNDING SUMMARY:			
CITY FUNDS	$ 820,542,948	$ 866,735,938	$ 46,192,990
OTHER CATEGORICAL FUNDS	641,263	641,263	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	652,825,800	657,022,506	4,196,706
COMMUNITY DEVELOPMENT FUNDS	3,292,000	3,292,000	0
OTHER FEDERAL FUNDS	1,273,763,002	1,275,212,287	1,449,285
TOTAL FUNDS	$ 2,751,065,013	$ 2,802,903,994	$ 51,838,981

FISCAL YEAR 2012 BUDGET CHANGES

AGENCY 069 Department of Social Services

	ELIMINATE	SUBSTITUTE	CHANGE
201 ADMINISTRATION	$ 261,324,407	$ 261,337,447	$ 13,040
203 PUBLIC ASSISTANCE	265,119,046	265,119,046	0
204 MEDICAL ASSISTANCE	121,118,558	121,118,558	0
205 ADULT SERVICES	103,774,121	103,774,121	0
101 ADMINISTRATION-OTPS	177,145,674	180,789,674	3,644,000
103 PUBLIC ASSISTANCE - OTPS	1,751,502,660	1,791,402,660	39,900,000
104 MEDICAL ASSISTANCE - OTPS	6,203,566,813	6,278,849,856	75,283,043
105 ADULT SERVICES - OTPS	279,185,410	291,731,158	12,545,748
TOTAL DEPARTMENT	9,162,736,689	9,294,122,520	131,385,831
LESS:			
INTRA-CITY FUNDS	$ 2,799,855	$ 2,799,855	$ 0
NET TOTAL DEPARTMENT	$ 9,159,936,834	$ 9,291,322,665	$ 131,385,831
FUNDING SUMMARY:			
CITY FUNDS	$ 7,008,491,199	$ 7,137,792,851	$ 129,301,652
OTHER CATEGORICAL FUNDS	30,770	30,770	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	659,688,977	661,769,024	2,080,047
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	1,491,725,888	1,491,730,020	4,132
TOTAL FUNDS	$ 9,159,936,834	$ 9,291,322,665	$ 131,385,831

FISCAL YEAR 2012 BUDGET CHANGES

AGENCY 071 Dept. of Homeless Services

	ELIMINATE	SUBSTITUTE	CHANGE
100 DEPT OF HOMELESS SERVICES-PS	$ 115,576,126	$ 115,670,363	$ 94,237
200 DEPT OF HOMELESS SERVICES-OTP	673,227,521	675,361,021	2,133,500
TOTAL DEPARTMENT	788,803,647	791,031,384	2,227,737
LESS:			
INTRA-CITY FUNDS	$ 2,863,936	$ 2,863,936	$ 0
NET TOTAL DEPARTMENT	$ 785,939,711	$ 788,167,448	$ 2,227,737
FUNDING SUMMARY:			
CITY FUNDS	$ 393,711,321	$ 395,939,058	$ 2,227,737
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	106,607,954	106,607,954	0
COMMUNITY DEVELOPMENT FUNDS	4,553,000	4,553,000	0
OTHER FEDERAL FUNDS	281,067,436	281,067,436	0
TOTAL FUNDS	$ 785,939,711	$ 788,167,448	$ 2,227,737

FISCAL YEAR 2012 BUDGET CHANGES

AGENCY 072 Department of Correction

	ELIMINATE	SUBSTITUTE	CHANGE
001 ADMINISTRATION	$ 56,388,817	$ 56,388,817	$ 0
002 OPERATIONS	838,763,585	839,095,166	331,581
003 OPERATIONS - OTPS	110,497,238	110,854,850	357,612
004 ADMINISTRATION - OTPS	16,447,264	16,447,264	0
TOTAL DEPARTMENT	1,022,096,904	1,022,786,097	689,193
LESS:			
INTRA-CITY FUNDS	$ 131,220	$ 131,220	$ 0
NET TOTAL DEPARTMENT	$ 1,021,965,684	$ 1,022,654,877	$ 689,193
FUNDING SUMMARY:			
CITY FUNDS	$ 999,251,803	$ 999,940,996	$ 689,193
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	1,109,000	1,109,000	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	21,604,881	21,604,881	0
TOTAL FUNDS	$ 1,021,965,684	$ 1,022,654,877	$ 689,193

FISCAL YEAR 2012 BUDGET CHANGES

AGENCY 098 Miscellaneous

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	$ 105,235,273	$ 84,637,828	$ 20,597,445-
003 FRINGE BENEFITS	3,907,819,124	3,906,134,326	1,684,798-
002 OTHER THAN PERSONAL SERVICES	2,289,529,053	2,306,990,350	17,461,297
005 INDIGENT DEFENSE SERVICES	250,675,032	249,723,641	951,391-
TOTAL DEPARTMENT	6,553,258,482	6,547,486,145	5,772,337-
LESS:			
INTRA-CITY FUNDS	$ 70,810,699	$ 70,810,699	$ 0
NET TOTAL DEPARTMENT	$ 6,482,447,783	$ 6,476,675,446	$ 5,772,337-
FUNDING SUMMARY:			
CITY FUNDS	$ 5,476,819,339	$ 5,420,035,255	$ 56,784,084-
OTHER CATEGORICAL FUNDS	344,797,320	344,797,320	0
CAPITAL IFA FUNDS	86,957,995	86,957,995	0
STATE FUNDS	400,726,441	401,425,112	698,671
COMMUNITY DEVELOPMENT FUNDS	32,069,104	32,069,104	0
OTHER FEDERAL FUNDS	141,077,584	191,390,660	50,313,076
TOTAL FUNDS	$ 6,482,447,783	$ 6,476,675,446	$ 5,772,337-

Miscellaneous Budget (098)

Units of Appropriation [002] - Preliminary Studies – OTPS

In relation to the funding in unit of appropriation 002 within the Miscellaneous Budget for capital scoping, the Office of Management and Budget shall provide to the Council, no later than October 31, 2012, a report detailing: 1) what projects, as identified by capital project ID, underwent design and scoping; 2) the amount of funds expended for each project; 3) how much of the expenditure was reimbursed through an interfund agreement (IFA); 4) projects that were not included in the capital budget after completion of the design and scope work; and 5) the budget request and winning bid amount of capital projects included in the adopted capital budget.

FISCAL YEAR 2012 BUDGET CHANGES

AGENCY 099 Debt Service

	ELIMINATE	SUBSTITUTE	CHANGE
001 FUNDED DEBT-W/O CONST LIMIT	$ 1,742,422,974	$ 1,184,167,514	$ 558,255,460-
002 TEMPORARY DEBT W/I CONST LIMI	34,944,444	0	34,944,444-
003 LEASE PURCH & CITY GUAR DEBT	308,988,074	279,699,928	29,288,146-
006 NYC Transitional Finance Auth	775,107,542	775,107,542	0
TOTAL DEPARTMENT	2,861,463,034	2,238,974,984	622,488,050-
LESS:			
INTRA-CITY FUNDS	$ 0	$ 0	$ 0
NET TOTAL DEPARTMENT	$ 2,861,463,034	$ 2,238,974,984	$ 622,488,050-
FUNDING SUMMARY:			
CITY FUNDS	$ 2,328,707,123	$ 1,703,605,740	$ 625,101,383-
OTHER CATEGORICAL FUNDS	125,175,637	125,175,637	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	233,082,613	233,082,613	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	174,497,661	177,110,994	2,613,333
TOTAL FUNDS	$ 2,861,463,034	$ 2,238,974,984	$ 622,488,050-

FISCAL YEAR 2012 BUDGET CHANGES

AGENCY 101 Public Advocate

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	$ 1,337,850	$ 1,857,499	$ 519,649
002 OTHER THAN PERSONAL SERVICES	375,978	397,978	22,000
TOTAL DEPARTMENT	1,713,828	2,255,477	541,649
LESS:			
INTRA-CITY FUNDS	$ 0	$ 0	$ 0
NET TOTAL DEPARTMENT	$ 1,713,828	$ 2,255,477	$ 541,649
FUNDING SUMMARY:			
CITY FUNDS	$ 1,713,828	$ 2,255,477	$ 541,649
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	$ 1,713,828	$ 2,255,477	$ 541,649

FISCAL YEAR 2012 BUDGET CHANGES

AGENCY 125 Department for the Aging

	ELIMINATE	SUBSTITUTE	CHANGE
001 EXECUTIVE & ADMIN MGMT - PS	$ 8,289,092	$ 8,289,092	$ 0
002 COMMUNITY PROGRAMS - PS	18,029,637	18,029,637	0
003 COMMUNITY PROGRAMS - OTPS	190,097,562	230,434,737	40,337,175
004 EXECUTIVE & ADMIN MGMT-OTPS	1,946,672	1,946,672	0
TOTAL DEPARTMENT	218,362,963	258,700,138	40,337,175
LESS:			
INTRA-CITY FUNDS	$ 1,318,352	$ 1,318,352	$ 0
NET TOTAL DEPARTMENT	$ 217,044,611	$ 257,381,786	$ 40,337,175
FUNDING SUMMARY:			
CITY FUNDS	$ 99,270,615	$ 139,607,790	$ 40,337,175
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	37,330,926	37,330,926	0
COMMUNITY DEVELOPMENT FUNDS	2,494,727	2,494,727	0
OTHER FEDERAL FUNDS	77,948,343	77,948,343	0
TOTAL FUNDS	$ 217,044,611	$ 257,381,786	$ 40,337,175

FISCAL YEAR 2012 BUDGET CHANGES

AGENCY 126 Department of Cultural Affairs

	ELIMINATE	SUBSTITUTE	CHANGE
001 OFFICE OF COMMISSIONER-PS	$ 4,159,593	$ 4,159,593	$ 0
002 OFFICE OF COMMISSIONER - OTPS	1,431,660	1,431,660	0
003 CULTURAL PROGRAMS	16,651,979	36,943,437	20,291,458
004 METROPOLITAN MUSEUM OF ART	21,908,703	27,620,830	5,712,127
005 NY BOTANICAL GARDEN	4,109,212	6,338,269	2,229,057
006 AMER MUSEUM NATURAL HISTORY	12,438,054	16,796,123	4,358,069
007 THE WILDLIFE CONSERVATION SOC	11,265,322	15,260,201	3,994,879
008 BROOKLYN MUSEUM	4,916,267	7,786,817	2,870,550
009 BKLYN CHILDRENS MUSEUM	1,104,156	1,912,703	808,547
010 BROOKLYN BOTANIC GARDEN	2,153,158	3,687,740	1,534,582
011 QUEENS BOTANICAL GARDEN	565,658	1,019,955	454,297
012 NY HALL OF SCIENCE	1,270,251	1,926,075	655,824
013 SI INSTITUTE ARTS & SCIENCES	407,046	775,733	368,687
014 S.I. ZOOLOGICAL SOCIETY	898,703	1,512,785	614,082
015 S I HISTORICAL SOCIETY	413,386	704,425	291,039
016 MUSEUM OF THE CITY OF NY	912,896	1,475,500	562,604
017 WAVE HILL	540,710	961,990	421,280
019 BROOKLYN ACADEMY OF MUSIC	1,743,375	2,844,282	1,100,907
020 SNUG HARBOR CULTURAL CENTER	1,223,769	1,710,977	487,208
021 STUDIO MUSEUM IN HARLEM	525,183	821,008	295,825
022 OTHER CULTURAL INSTITUTIONS	11,550,756	16,053,623	4,502,867
024 N.Y.SHAKESPEARE FESTIVAL	665,971	1,007,432	341,461
TOTAL DEPARTMENT	100,855,808	152,751,158	51,895,350
LESS:			
INTRA-CITY FUNDS	$ 297,000	$ 297,000	$ 0
NET TOTAL DEPARTMENT	$ 100,558,808	$ 152,454,158	$ 51,895,350

FISCAL YEAR 2012 BUDGET CHANGES

AGENCY 126 Department of Cultural Affairs

	ELIMINATE	SUBSTITUTE	CHANGE
FUNDING SUMMARY:			
CITY FUNDS	$ 100,064,784	$ 151,954,422	$ 51,889,638
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	230,947	236,659	5,712
STATE FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	263,077	263,077	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	$ 100,558,808	$ 152,454,158	$ 51,895,350

FISCAL YEAR 2012 BUDGET CHANGES

AGENCY 156 Taxi & Limousine Commission

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICE	$ 23,519,328	$ 28,876,898	$ 5,357,570
002 OTHER THAN PERSONAL SERVICE	7,547,905	9,480,905	1,933,000
TOTAL DEPARTMENT	31,067,233	38,357,803	7,290,570
LESS:			
INTRA-CITY FUNDS	$ 0	$ 0	$ 0
NET TOTAL DEPARTMENT	$ 31,067,233	$ 38,357,803	$ 7,290,570
FUNDING SUMMARY:			
CITY FUNDS	$ 31,067,233	$ 38,357,803	$ 7,290,570
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	$ 31,067,233	$ 38,357,803	$ 7,290,570

FISCAL YEAR 2012 BUDGET CHANGES

AGENCY 260 Youth & Community Development

	ELIMINATE	SUBSTITUTE	CHANGE
002 EXECUTIVE AND ADMINISTRATIVE	$ 12,641,076	$ 12,641,076	$ 0
311 PROGRAM SERVICES - PS	13,886,944	13,886,944	0
005 COMMUNITY DEVELOPMENT OTPS	27,144,176	44,667,312	17,523,136
312 OTHER THAN PERSONAL SERVICES	205,560,763	251,598,729	46,037,966
TOTAL DEPARTMENT	259,232,959	322,794,061	63,561,102
LESS:			
INTRA-CITY FUNDS	$ 25,514,645	$ 25,514,645	$ 0
NET TOTAL DEPARTMENT	$ 233,718,314	$ 297,279,416	$ 63,561,102
FUNDING SUMMARY:			
CITY FUNDS	$ 153,924,490	$ 217,110,592	$ 63,186,102
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	5,623,871	5,623,871	0
COMMUNITY DEVELOPMENT FUNDS	7,931,073	8,306,073	375,000
OTHER FEDERAL FUNDS	66,238,880	66,238,880	0
TOTAL FUNDS	$ 233,718,314	$ 297,279,416	$ 63,561,102

Department of Youth and Community Development (260)

Unit of Appropriation [312] – Youth Programs - OTPS

In relation to the funding in unit of appropriation 312 for the Department's Summer Youth Employment Program, the Department shall provide to all its contract recipients literature advertising the availability of free and reduced cost breakfast and lunch under the "Got Breakfast" Program and the Department of Education's Summer Breakfast and Lunch Programs, and shall request the contractors to provide to participants the addresses of the closest locations at which these youth may avail themselves of these meals.

FISCAL YEAR 2012 BUDGET CHANGES

AGENCY 341 Manhattan Community Board # 1

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	$ 197,650	$ 205,650	$ 8,000
002 OTHER THAN PERSONAL SERVICES	1,245	1,245	0
TOTAL DEPARTMENT	198,895	206,895	8,000
LESS:			
INTRA-CITY FUNDS	$ 0	$ 0	$ 0
NET TOTAL DEPARTMENT	$ 198,895	$ 206,895	$ 8,000
FUNDING SUMMARY:			
CITY FUNDS	$ 198,895	$ 206,895	$ 8,000
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	$ 198,895	$ 206,895	$ 8,000

FISCAL YEAR 2012 BUDGET CHANGES

AGENCY 342 Manhattan Community Board # 2

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	$ 188,788	$ 196,788	$ 8,000
002 OTHER THAN PERSONAL SERVICES	10,107	10,107	0
003 RENT AND ENERGY	71,213	71,213	0
TOTAL DEPARTMENT	270,108	278,108	8,000
LESS:			
INTRA-CITY FUNDS	$ 0	$ 0	$ 0
NET TOTAL DEPARTMENT	$ 270,108	$ 278,108	$ 8,000
FUNDING SUMMARY:			
CITY FUNDS	$ 270,108	$ 278,108	$ 8,000
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	$ 270,108	$ 278,108	$ 8,000

FISCAL YEAR 2012 BUDGET CHANGES

AGENCY 343 Manhattan Community Board # 3

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	$ 194,421	$ 202,421	$ 8,000
002 OTHER THAN PERSONAL SERVICES	4,474	4,474	0
003 RENT AND ENERGY	135,301	135,301	0
TOTAL DEPARTMENT	334,196	342,196	8,000
LESS:			
INTRA-CITY FUNDS	$ 0	$ 0	$ 0
NET TOTAL DEPARTMENT	$ 334,196	$ 342,196	$ 8,000
FUNDING SUMMARY:			
CITY FUNDS	$ 334,196	$ 342,196	$ 8,000
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	$ 334,196	$ 342,196	$ 8,000

FISCAL YEAR 2012 BUDGET CHANGES

AGENCY 344 Manhattan Community Board # 4

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	$ 189,368	$ 197,368	$ 8,000
002 OTHER THAN PERSONAL SERVICES	9,527	9,527	0
003 RENT	78,764	78,764	0
TOTAL DEPARTMENT	277,659	285,659	8,000
LESS:			
INTRA-CITY FUNDS	$ 0	$ 0	$ 0
NET TOTAL DEPARTMENT	$ 277,659	$ 285,659	$ 8,000
FUNDING SUMMARY:			
CITY FUNDS	$ 277,659	$ 285,659	$ 8,000
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	$ 277,659	$ 285,659	$ 8,000

FISCAL YEAR 2012 BUDGET CHANGES

AGENCY 345 Manhattan Community Board # 5

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	$ 188,156	$ 196,156	$ 8,000
002 OTHER THAN PERSONAL SERVICES	10,739	10,739	0
003 RENT AND ENERGY	47,748	47,748	0
TOTAL DEPARTMENT	246,643	254,643	8,000
LESS:			
INTRA-CITY FUNDS	$ 0	$ 0	$ 0
NET TOTAL DEPARTMENT	$ 246,643	$ 254,643	$ 8,000
FUNDING SUMMARY:			
CITY FUNDS	$ 246,643	$ 254,643	$ 8,000
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	$ 246,643	$ 254,643	$ 8,000

FISCAL YEAR 2012 BUDGET CHANGES

AGENCY 346 Manhattan Community Board # 6

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	$ 178,421	$ 186,421	$ 8,000
002 OTHER THAN PERSONAL SERVICES	20,474	20,474	0
003 RENT	103,689	103,689	0
TOTAL DEPARTMENT	302,584	310,584	8,000
LESS:			
INTRA-CITY FUNDS	$ 0	$ 0	$ 0
NET TOTAL DEPARTMENT	$ 302,584	$ 310,584	$ 8,000
FUNDING SUMMARY:			
CITY FUNDS	$ 302,584	$ 310,584	$ 8,000
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	$ 302,584	$ 310,584	$ 8,000

FISCAL YEAR 2012 BUDGET CHANGES

AGENCY 347 Manhattan Community Board # 7

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	$ 187,977	$ 195,977	$ 8,000
002 OTHER THAN PERSONAL SERVICES	10,918	17,918	7,000
003 RENT	84,758	84,758	0
TOTAL DEPARTMENT	283,653	298,653	15,000
LESS:			
INTRA-CITY FUNDS	$ 0	$ 0	$ 0
NET TOTAL DEPARTMENT	$ 283,653	$ 298,653	$ 15,000
FUNDING SUMMARY:			
CITY FUNDS	$ 283,653	$ 298,653	$ 15,000
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	$ 283,653	$ 298,653	$ 15,000

FISCAL YEAR 2012 BUDGET CHANGES

AGENCY 348 Manhattan Community Board # 8

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	$ 175,754	$ 183,754	$ 8,000
002 OTHER THAN PERSONAL SERVICES	23,141	23,141	0
003 RENT AND ENERGY	152,703	152,703	0
TOTAL DEPARTMENT	351,598	359,598	8,000
LESS:			
INTRA-CITY FUNDS	$ 0	$ 0	$ 0
NET TOTAL DEPARTMENT	$ 351,598	$ 359,598	$ 8,000
FUNDING SUMMARY:			
CITY FUNDS	$ 351,598	$ 359,598	$ 8,000
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	$ 351,598	$ 359,598	$ 8,000

FISCAL YEAR 2012 BUDGET CHANGES

AGENCY 349 Manhattan Community Board # 9

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	$ 167,568	$ 175,568	$ 8,000
002 OTHER THAN PERSONAL SERVICES	31,327	43,027	11,700
003 RENT	35,299	35,299	0
TOTAL DEPARTMENT	234,194	253,894	19,700
LESS:			
INTRA-CITY FUNDS	$ 0	$ 0	$ 0
NET TOTAL DEPARTMENT	$ 234,194	$ 253,894	$ 19,700
FUNDING SUMMARY:			
CITY FUNDS	$ 234,194	$ 253,894	$ 19,700
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	$ 234,194	$ 253,894	$ 19,700

FISCAL YEAR 2012 BUDGET CHANGES

AGENCY 350 Manhattan Community Board # 10

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	$ 175,310	$ 183,310	$ 8,000
002 OTHER THAN PERSONAL SERVICES	23,585	34,285	10,700
003 RENT	70,260	70,260	0
TOTAL DEPARTMENT	269,155	287,855	18,700
LESS:			
INTRA-CITY FUNDS	$ 0	$ 0	$ 0
NET TOTAL DEPARTMENT	$ 269,155	$ 287,855	$ 18,700
FUNDING SUMMARY:			
CITY FUNDS	$ 269,155	$ 287,855	$ 18,700
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	$ 269,155	$ 287,855	$ 18,700

FISCAL YEAR 2012 BUDGET CHANGES

AGENCY 351 Manhattan Community Board # 11

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	$ 181,442	$ 189,442	$ 8,000
002 OTHER THAN PERSONAL SERVICES	17,453	30,953	13,500
003 RENT AND ENERGY	61,944	61,944	0
TOTAL DEPARTMENT	260,839	282,339	21,500
LESS:			
INTRA-CITY FUNDS	$ 0	$ 0	$ 0
NET TOTAL DEPARTMENT	$ 260,839	$ 282,339	$ 21,500
FUNDING SUMMARY:			
CITY FUNDS	$ 260,839	$ 282,339	$ 21,500
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	$ 260,839	$ 282,339	$ 21,500

FISCAL YEAR 2012 BUDGET CHANGES

AGENCY 352 Manhattan Community Board # 12

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	$ 175,558	$ 183,558	$ 8,000
002 OTHER THAN PERSONAL SERVICES	23,337	24,337	1,000
TOTAL DEPARTMENT	198,895	207,895	9,000
LESS:			
INTRA-CITY FUNDS	$ 0	$ 0	$ 0
NET TOTAL DEPARTMENT	$ 198,895	$ 207,895	$ 9,000
FUNDING SUMMARY:			
CITY FUNDS	$ 198,895	$ 207,895	$ 9,000
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	$ 198,895	$ 207,895	$ 9,000

FISCAL YEAR 2012 BUDGET CHANGES

AGENCY 381 Bronx Community Board # 1

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	$ 174,449	$ 182,449	$ 8,000
002 OTHER THAN PERSONAL SERVICES	24,446	24,446	0
003 RENT	51,961	51,961	0
TOTAL DEPARTMENT	250,856	258,856	8,000
LESS:			
INTRA-CITY FUNDS	$ 0	$ 0	$ 0
NET TOTAL DEPARTMENT	$ 250,856	$ 258,856	$ 8,000
FUNDING SUMMARY:			
CITY FUNDS	$ 250,856	$ 258,856	$ 8,000
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	$ 250,856	$ 258,856	$ 8,000

FISCAL YEAR 2012 BUDGET CHANGES

AGENCY 382 Bronx Community Board # 2

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	$ 150,062	$ 158,062	$ 8,000
002 OTHER THAN PERSONAL SERVICES	48,833	48,833	0
003 RENT AND ENERGY	41,805	41,805	0
TOTAL DEPARTMENT	240,700	248,700	8,000
LESS:			
INTRA-CITY FUNDS	$ 0	$ 0	$ 0
NET TOTAL DEPARTMENT	$ 240,700	$ 248,700	$ 8,000
FUNDING SUMMARY:			
CITY FUNDS	$ 240,700	$ 248,700	$ 8,000
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	$ 240,700	$ 248,700	$ 8,000

FISCAL YEAR 2012 BUDGET CHANGES

AGENCY 383 Bronx Community Board # 3

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	$ 181,299	$ 189,299	$ 8,000
002 OTHER THAN PERSONAL SERVICES	17,596	17,596	0
003 RENT	53,255	53,255	0
TOTAL DEPARTMENT	252,150	260,150	8,000
LESS:			
INTRA-CITY FUNDS	$ 0	$ 0	$ 0
NET TOTAL DEPARTMENT	$ 252,150	$ 260,150	$ 8,000
FUNDING SUMMARY:			
CITY FUNDS	$ 252,150	$ 260,150	$ 8,000
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	$ 252,150	$ 260,150	$ 8,000

FISCAL YEAR 2012 BUDGET CHANGES

AGENCY 384 Bronx Community Board # 4

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	$ 175,384	$ 183,384	$ 8,000
002 OTHER THAN PERSONAL SERVICES	23,511	31,511	8,000
003 RENT	7,308	7,308	0
TOTAL DEPARTMENT	206,203	222,203	16,000
LESS:			
INTRA-CITY FUNDS	$ 0	$ 0	$ 0
NET TOTAL DEPARTMENT	$ 206,203	$ 222,203	$ 16,000
FUNDING SUMMARY:			
CITY FUNDS	$ 206,203	$ 222,203	$ 16,000
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	$ 206,203	$ 222,203	$ 16,000

FISCAL YEAR 2012 BUDGET CHANGES

AGENCY 385 Bronx Community Board # 5

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	$ 196,062	$ 204,062	$ 8,000
002 OTHER THAN PERSONAL SERVICES	2,833	2,833	0
TOTAL DEPARTMENT	198,895	206,895	8,000
LESS:			
INTRA-CITY FUNDS	$ 0	$ 0	$ 0
NET TOTAL DEPARTMENT	$ 198,895	$ 206,895	$ 8,000
FUNDING SUMMARY:			
CITY FUNDS	$ 198,895	$ 206,895	$ 8,000
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	$ 198,895	$ 206,895	$ 8,000

FISCAL YEAR 2012 BUDGET CHANGES

AGENCY 386 Bronx Community Board # 6

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	$ 179,103	$ 187,103	$ 8,000
002 OTHER THAN PERSONAL SERVICES	19,792	19,792	0
TOTAL DEPARTMENT	198,895	206,895	8,000
LESS:			
INTRA-CITY FUNDS	$ 0	$ 0	$ 0
NET TOTAL DEPARTMENT	$ 198,895	$ 206,895	$ 8,000
FUNDING SUMMARY:			
CITY FUNDS	$ 198,895	$ 206,895	$ 8,000
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	$ 198,895	$ 206,895	$ 8,000

FISCAL YEAR 2012 BUDGET CHANGES

AGENCY 387 Bronx Community Board # 7

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	$ 157,917	$ 165,917	$ 8,000
002 OTHER THAN PERSONAL SERVICES	40,978	40,978	0
003 RENT AND ENERGY	53,211	53,211	0
TOTAL DEPARTMENT	252,106	260,106	8,000
LESS:			
INTRA-CITY FUNDS	$ 0	$ 0	$ 0
NET TOTAL DEPARTMENT	$ 252,106	$ 260,106	$ 8,000
FUNDING SUMMARY:			
CITY FUNDS	$ 252,106	$ 260,106	$ 8,000
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	$ 252,106	$ 260,106	$ 8,000

FISCAL YEAR 2012 BUDGET CHANGES

AGENCY 388 Bronx Community Board # 8

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	$ 196,325	$ 204,325	$ 8,000
002 OTHER THAN PERSONAL SERVICES	2,571	6,071	3,500
003 RENT AND ENERGY	45,855	45,855	0
TOTAL DEPARTMENT	244,751	256,251	11,500
LESS:			
INTRA-CITY FUNDS	$ 0	$ 0	$ 0
NET TOTAL DEPARTMENT	$ 244,751	$ 256,251	$ 11,500
FUNDING SUMMARY:			
CITY FUNDS	$ 244,751	$ 256,251	$ 11,500
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	$ 244,751	$ 256,251	$ 11,500

FISCAL YEAR 2012 BUDGET CHANGES

AGENCY 389 Bronx Community Board # 9

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	$ 154,641	$ 162,641	$ 8,000
002 OTHER THAN PERSONAL SERVICES	44,254	44,254	0
003 RENT	47,238	47,238	0
TOTAL DEPARTMENT	246,133	254,133	8,000
LESS:			
INTRA-CITY FUNDS	$ 0	$ 0	$ 0
NET TOTAL DEPARTMENT	$ 246,133	$ 254,133	$ 8,000
FUNDING SUMMARY:			
CITY FUNDS	$ 246,133	$ 254,133	$ 8,000
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	$ 246,133	$ 254,133	$ 8,000

FISCAL YEAR 2012 BUDGET CHANGES

AGENCY 390 Bronx Community Board # 10

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	$ 190,525	$ 198,525	$ 8,000
002 OTHER THAN PERSONAL SERVICES	8,370	8,370	0
003 RENT AND ENERGY	65,546	65,546	0
TOTAL DEPARTMENT	264,441	272,441	8,000
LESS:			
INTRA-CITY FUNDS	$ 0	$ 0	$ 0
NET TOTAL DEPARTMENT	$ 264,441	$ 272,441	$ 8,000
FUNDING SUMMARY:			
CITY FUNDS	$ 264,441	$ 272,441	$ 8,000
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	$ 264,441	$ 272,441	$ 8,000

FISCAL YEAR 2012 BUDGET CHANGES

AGENCY 391 Bronx Community Board # 11

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	$ 189,410	$ 197,410	$ 8,000
002 OTHER THAN PERSONAL SERVICES	9,485	9,485	0
003 RENT	41,257	41,257	0
TOTAL DEPARTMENT	240,152	248,152	8,000
LESS:			
INTRA-CITY FUNDS	$ 0	$ 0	$ 0
NET TOTAL DEPARTMENT	$ 240,152	$ 248,152	$ 8,000
FUNDING SUMMARY:			
CITY FUNDS	$ 240,152	$ 248,152	$ 8,000
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	$ 240,152	$ 248,152	$ 8,000

FISCAL YEAR 2012 BUDGET CHANGES

AGENCY 392 Bronx Community Board # 12

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	$ 178,888	$ 186,888	$ 8,000
002 OTHER THAN PERSONAL SERVICES	20,007	20,007	0
TOTAL DEPARTMENT	198,895	206,895	8,000
LESS:			
INTRA-CITY FUNDS	$ 0	$ 0	$ 0
NET TOTAL DEPARTMENT	$ 198,895	$ 206,895	$ 8,000
FUNDING SUMMARY:			
CITY FUNDS	$ 198,895	$ 206,895	$ 8,000
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	$ 198,895	$ 206,895	$ 8,000

FISCAL YEAR 2012 BUDGET CHANGES

AGENCY 431 Queens Community Board # 1

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	$ 153,625	$ 161,625	$ 8,000
002 OTHER THAN PERSONAL SERVICES	45,270	45,270	0
003 RENT	32,800	32,800	0
TOTAL DEPARTMENT	231,695	239,695	8,000
LESS:			
INTRA-CITY FUNDS	$ 0	$ 0	$ 0
NET TOTAL DEPARTMENT	$ 231,695	$ 239,695	$ 8,000
FUNDING SUMMARY:			
CITY FUNDS	$ 231,695	$ 239,695	$ 8,000
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	$ 231,695	$ 239,695	$ 8,000

FISCAL YEAR 2012 BUDGET CHANGES

AGENCY 432 Queens Community Board # 2

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	$ 178,485	$ 186,485	$ 8,000
002 OTHER THAN PERSONAL SERVICES	20,410	20,410	0
003 RENT	76,159	76,159	0
TOTAL DEPARTMENT	275,054	283,054	8,000
LESS:			
INTRA-CITY FUNDS	$ 0	$ 0	$ 0
NET TOTAL DEPARTMENT	$ 275,054	$ 283,054	$ 8,000
FUNDING SUMMARY:			
CITY FUNDS	$ 275,054	$ 283,054	$ 8,000
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	$ 275,054	$ 283,054	$ 8,000

FISCAL YEAR 2012 BUDGET CHANGES

AGENCY 433 Queens Community Board # 3

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	$ 177,386	$ 185,386	$ 8,000
002 OTHER THAN PERSONAL SERVICES	21,509	25,009	3,500
003 RENT	80,002	80,002	0
TOTAL DEPARTMENT	278,897	290,397	11,500
LESS:			
INTRA-CITY FUNDS	$ 0	$ 0	$ 0
NET TOTAL DEPARTMENT	$ 278,897	$ 290,397	$ 11,500
FUNDING SUMMARY:			
CITY FUNDS	$ 278,897	$ 290,397	$ 11,500
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	$ 278,897	$ 290,397	$ 11,500

FISCAL YEAR 2012 BUDGET CHANGES

AGENCY 434 Queens Community Board # 4

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	$ 190,038	$ 198,038	$ 8,000
002 OTHER THAN PERSONAL SERVICES	8,857	12,357	3,500
003 RENT AND ENERGY	44,191	44,191	0
TOTAL DEPARTMENT	243,086	254,586	11,500
LESS:			
INTRA-CITY FUNDS	$ 0	$ 0	$ 0
NET TOTAL DEPARTMENT	$ 243,086	$ 254,586	$ 11,500
FUNDING SUMMARY:			
CITY FUNDS	$ 243,086	$ 254,586	$ 11,500
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	$ 243,086	$ 254,586	$ 11,500

FISCAL YEAR 2012 BUDGET CHANGES

AGENCY 435 Queens Community Board # 5

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	$ 172,440	$ 180,440	$ 8,000
002 OTHER THAN PERSONAL SERVICES	26,455	26,455	0
003 RENT AND ENERGY	38,522	38,522	0
TOTAL DEPARTMENT	237,417	245,417	8,000
LESS:			
INTRA-CITY FUNDS	$ 0	$ 0	$ 0
NET TOTAL DEPARTMENT	$ 237,417	$ 245,417	$ 8,000
FUNDING SUMMARY:			
CITY FUNDS	$ 237,417	$ 245,417	$ 8,000
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	$ 237,417	$ 245,417	$ 8,000

FISCAL YEAR 2012 BUDGET CHANGES

AGENCY 436 Queens Community Board # 6

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	$ 176,443	$ 184,443	$ 8,000
002 OTHER THAN PERSONAL SERVICES	22,452	27,452	5,000
003 RENT AND ENERGY	61,147	61,147	0
TOTAL DEPARTMENT	260,042	273,042	13,000
LESS:			
INTRA-CITY FUNDS	$ 0	$ 0	$ 0
NET TOTAL DEPARTMENT	$ 260,042	$ 273,042	$ 13,000
FUNDING SUMMARY:			
CITY FUNDS	$ 260,042	$ 273,042	$ 13,000
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	$ 260,042	$ 273,042	$ 13,000

FISCAL YEAR 2012 BUDGET CHANGES

AGENCY 437 Queens Community Board # 7

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	$ 183,460	$ 191,460	$ 8,000
002 OTHER THAN PERSONAL SERVICES	15,435	15,435	0
003 RENT	78,035	78,035	0
TOTAL DEPARTMENT	276,930	284,930	8,000
LESS:			
INTRA-CITY FUNDS	$ 0	$ 0	$ 0
NET TOTAL DEPARTMENT	$ 276,930	$ 284,930	$ 8,000
FUNDING SUMMARY:			
CITY FUNDS	$ 276,930	$ 284,930	$ 8,000
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	$ 276,930	$ 284,930	$ 8,000

FISCAL YEAR 2012 BUDGET CHANGES

AGENCY 438 Queens Community Board # 8

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	$ 191,914	$ 199,914	$ 8,000
002 OTHER THAN PERSONAL SERVICES	6,981	6,981	0
003 RENT	70,626	70,626	0
TOTAL DEPARTMENT	269,521	277,521	8,000
LESS:			
INTRA-CITY FUNDS	$ 0	$ 0	$ 0
NET TOTAL DEPARTMENT	$ 269,521	$ 277,521	$ 8,000
FUNDING SUMMARY:			
CITY FUNDS	$ 269,521	$ 277,521	$ 8,000
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	$ 269,521	$ 277,521	$ 8,000

FISCAL YEAR 2012 BUDGET CHANGES

AGENCY 439 Queens Community Board # 9

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	$ 183,189	$ 191,189	$ 8,000
002 OTHER THAN PERSONAL SERVICES	15,706	15,706	0
TOTAL DEPARTMENT	198,895	206,895	8,000
LESS:			
INTRA-CITY FUNDS	$ 0	$ 0	$ 0
NET TOTAL DEPARTMENT	$ 198,895	$ 206,895	$ 8,000
FUNDING SUMMARY:			
CITY FUNDS	$ 198,895	$ 206,895	$ 8,000
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	$ 198,895	$ 206,895	$ 8,000

FISCAL YEAR 2012 BUDGET CHANGES

AGENCY 440 Queens Community Board # 10

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	$ 181,685	$ 189,685	$ 8,000
002 OTHER THAN PERSONAL SERVICES	17,210	17,210	0
003 RENT	42,956	42,956	0
TOTAL DEPARTMENT	241,851	249,851	8,000
LESS:			
INTRA-CITY FUNDS	$ 0	$ 0	$ 0
NET TOTAL DEPARTMENT	$ 241,851	$ 249,851	$ 8,000
FUNDING SUMMARY:			
CITY FUNDS	$ 241,851	$ 249,851	$ 8,000
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	$ 241,851	$ 249,851	$ 8,000

FISCAL YEAR 2012 BUDGET CHANGES

AGENCY 441 Queens Community Board # 11

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	$ 180,121	$ 188,121	$ 8,000
002 OTHER THAN PERSONAL SERVICES	18,774	18,774	0
003 RENT	62,292	62,292	0
TOTAL DEPARTMENT	261,187	269,187	8,000
LESS:			
INTRA-CITY FUNDS	$ 0	$ 0	$ 0
NET TOTAL DEPARTMENT	$ 261,187	$ 269,187	$ 8,000
FUNDING SUMMARY:			
CITY FUNDS	$ 261,187	$ 269,187	$ 8,000
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	$ 261,187	$ 269,187	$ 8,000

FISCAL YEAR 2012 BUDGET CHANGES

AGENCY 442 Queens Community Board # 12

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	$ 180,549	$ 188,549	$ 8,000
002 OTHER THAN PERSONAL SERVICES	18,346	18,346	0
003 RENT AND ENERGY	46,763	46,763	0
TOTAL DEPARTMENT	245,658	253,658	8,000
LESS:			
INTRA-CITY FUNDS	$ 0	$ 0	$ 0
NET TOTAL DEPARTMENT	$ 245,658	$ 253,658	$ 8,000
FUNDING SUMMARY:			
CITY FUNDS	$ 245,658	$ 253,658	$ 8,000
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	$ 245,658	$ 253,658	$ 8,000

FISCAL YEAR 2012 BUDGET CHANGES

AGENCY 443 Queens Community Board # 13

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	$ 172,486	$ 180,486	$ 8,000
002 OTHER THAN PERSONAL SERVICES	26,409	26,409	0
003 RENT	47,231	47,231	0
TOTAL DEPARTMENT	246,126	254,126	8,000
LESS:			
INTRA-CITY FUNDS	$ 0	$ 0	$ 0
NET TOTAL DEPARTMENT	$ 246,126	$ 254,126	$ 8,000
FUNDING SUMMARY:			
CITY FUNDS	$ 246,126	$ 254,126	$ 8,000
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	$ 246,126	$ 254,126	$ 8,000

FISCAL YEAR 2012 BUDGET CHANGES

AGENCY 444 Queens Community Board # 14

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	$ 182,305	$ 190,305	$ 8,000
002 OTHER THAN PERSONAL SERVICES	16,590	16,590	0
003 RENT AND ENERGY	23,066	23,066	0
TOTAL DEPARTMENT	221,961	229,961	8,000
LESS:			
INTRA-CITY FUNDS	$ 0	$ 0	$ 0
NET TOTAL DEPARTMENT	$ 221,961	$ 229,961	$ 8,000
FUNDING SUMMARY:			
CITY FUNDS	$ 221,961	$ 229,961	$ 8,000
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	$ 221,961	$ 229,961	$ 8,000

FISCAL YEAR 2012 BUDGET CHANGES

AGENCY 471 Brooklyn Community Board # 1

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	$ 188,419	$ 196,419	$ 8,000
002 OTHER THAN PERSONAL SERVICES	10,476	10,476	0
003 RENT AND ENERGY	65,573	65,573	0
TOTAL DEPARTMENT	264,468	272,468	8,000
LESS:			
INTRA-CITY FUNDS	$ 0	$ 0	$ 0
NET TOTAL DEPARTMENT	$ 264,468	$ 272,468	$ 8,000
FUNDING SUMMARY:			
CITY FUNDS	$ 264,468	$ 272,468	$ 8,000
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	$ 264,468	$ 272,468	$ 8,000

FISCAL YEAR 2012 BUDGET CHANGES

AGENCY 472 Brooklyn Community Board # 2

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	$ 186,874	$ 194,874	$ 8,000
002 OTHER THAN PERSONAL SERVICES	12,021	12,021	0
003 RENT	46,252	46,252	0
TOTAL DEPARTMENT	245,147	253,147	8,000
LESS:			
INTRA-CITY FUNDS	$ 0	$ 0	$ 0
NET TOTAL DEPARTMENT	$ 245,147	$ 253,147	$ 8,000
FUNDING SUMMARY:			
CITY FUNDS	$ 245,147	$ 253,147	$ 8,000
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	$ 245,147	$ 253,147	$ 8,000

FISCAL YEAR 2012 BUDGET CHANGES

AGENCY 473 Brooklyn Community Board # 3

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	$ 134,481	$ 142,481	$ 8,000
002 OTHER THAN PERSONAL SERVICES	64,414	64,414	0
003 RENT AND ENERGY	39,747	39,747	0
TOTAL DEPARTMENT	238,642	246,642	8,000
LESS:			
INTRA-CITY FUNDS	$ 0	$ 0	$ 0
NET TOTAL DEPARTMENT	$ 238,642	$ 246,642	$ 8,000
FUNDING SUMMARY:			
CITY FUNDS	$ 238,642	$ 246,642	$ 8,000
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	$ 238,642	$ 246,642	$ 8,000

FISCAL YEAR 2012 BUDGET CHANGES

AGENCY 474 Brooklyn Community Board # 4

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	$ 179,743	$ 187,743	$ 8,000
002 OTHER THAN PERSONAL SERVICES	19,152	19,152	0
003 RENT	56,839	56,839	0
TOTAL DEPARTMENT	255,734	263,734	8,000
LESS:			
INTRA-CITY FUNDS	$ 0	$ 0	$ 0
NET TOTAL DEPARTMENT	$ 255,734	$ 263,734	$ 8,000
FUNDING SUMMARY:			
CITY FUNDS	$ 255,734	$ 263,734	$ 8,000
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	$ 255,734	$ 263,734	$ 8,000

FISCAL YEAR 2012 BUDGET CHANGES

AGENCY 475 Brooklyn Community Board # 5

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	$ 185,850	$ 193,850	$ 8,000
002 OTHER THAN PERSONAL SERVICES	13,045	13,045	0
TOTAL DEPARTMENT	198,895	206,895	8,000
LESS:			
INTRA-CITY FUNDS	$ 0	$ 0	$ 0
NET TOTAL DEPARTMENT	$ 198,895	$ 206,895	$ 8,000
FUNDING SUMMARY:			
CITY FUNDS	$ 198,895	$ 206,895	$ 8,000
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	$ 198,895	$ 206,895	$ 8,000

FISCAL YEAR 2012 BUDGET CHANGES

AGENCY 476 Brooklyn Community Board # 6

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	$ 187,119	$ 195,119	$ 8,000
002 OTHER THAN PERSONAL SERVICES	11,776	11,776	0
003 RENT	7,044	7,044	0
TOTAL DEPARTMENT	205,939	213,939	8,000
LESS:			
INTRA-CITY FUNDS	$ 0	$ 0	$ 0
NET TOTAL DEPARTMENT	$ 205,939	$ 213,939	$ 8,000
FUNDING SUMMARY:			
CITY FUNDS	$ 205,939	$ 213,939	$ 8,000
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	$ 205,939	$ 213,939	$ 8,000

FISCAL YEAR 2012 BUDGET CHANGES

AGENCY 477 Brooklyn Community Board # 7

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	$ 196,696	$ 204,696	$ 8,000
002 OTHER THAN PERSONAL SERVICES	2,199	2,199	0
TOTAL DEPARTMENT	198,895	206,895	8,000
LESS:			
INTRA-CITY FUNDS	$ 0	$ 0	$ 0
NET TOTAL DEPARTMENT	$ 198,895	$ 206,895	$ 8,000
FUNDING SUMMARY:			
CITY FUNDS	$ 198,895	$ 206,895	$ 8,000
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	$ 198,895	$ 206,895	$ 8,000

FISCAL YEAR 2012 BUDGET CHANGES

AGENCY 478 Brooklyn Community Board # 8

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	$ 182,127	$ 190,127	$ 8,000
002 OTHER THAN PERSONAL SERVICES	16,768	16,768	0
003 RENT AND ENERGY	62,653	62,653	0
TOTAL DEPARTMENT	261,548	269,548	8,000
LESS:			
INTRA-CITY FUNDS	$ 0	$ 0	$ 0
NET TOTAL DEPARTMENT	$ 261,548	$ 269,548	$ 8,000
FUNDING SUMMARY:			
CITY FUNDS	$ 261,548	$ 269,548	$ 8,000
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	$ 261,548	$ 269,548	$ 8,000

FISCAL YEAR 2012 BUDGET CHANGES

AGENCY 479 Brooklyn Community Board # 9

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	$ 174,669	$ 182,669	$ 8,000
002 OTHER THAN PERSONAL SERVICES	24,226	24,226	0
003 RENT AND ENERGY	32,340	32,340	0
TOTAL DEPARTMENT	231,235	239,235	8,000
LESS:			
INTRA-CITY FUNDS	$ 0	$ 0	$ 0
NET TOTAL DEPARTMENT	$ 231,235	$ 239,235	$ 8,000
FUNDING SUMMARY:			
CITY FUNDS	$ 231,235	$ 239,235	$ 8,000
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	$ 231,235	$ 239,235	$ 8,000

FISCAL YEAR 2012 BUDGET CHANGES

AGENCY 480 Brooklyn Community Board # 10

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	$ 177,967	$ 185,967	$ 8,000
002 OTHER THAN PERSONAL SERVICES	20,928	20,928	0
003 RENT AND ENERGY	80,719	80,719	0
TOTAL DEPARTMENT	279,614	287,614	8,000
LESS:			
INTRA-CITY FUNDS	$ 0	$ 0	$ 0
NET TOTAL DEPARTMENT	$ 279,614	$ 287,614	$ 8,000
FUNDING SUMMARY:			
CITY FUNDS	$ 279,614	$ 287,614	$ 8,000
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	$ 279,614	$ 287,614	$ 8,000

FISCAL YEAR 2012 BUDGET CHANGES

AGENCY 481 Brooklyn Community Board # 11

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	$ 139,410	$ 147,410	$ 8,000
002 OTHER THAN PERSONAL SERVICES	59,485	59,485	0
003 RENT AND ENERGY	40,802	40,802	0
TOTAL DEPARTMENT	239,697	247,697	8,000
LESS:			
INTRA-CITY FUNDS	$ 0	$ 0	$ 0
NET TOTAL DEPARTMENT	$ 239,697	$ 247,697	$ 8,000
FUNDING SUMMARY:			
CITY FUNDS	$ 239,697	$ 247,697	$ 8,000
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	$ 239,697	$ 247,697	$ 8,000

FISCAL YEAR 2012 BUDGET CHANGES

AGENCY 482 Brooklyn Community Board # 12

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	$ 152,613	$ 160,613	$ 8,000
002 OTHER THAN PERSONAL SERVICES	46,282	46,282	0
003 RENT AND ENERGY	68,587	68,587	0
TOTAL DEPARTMENT	267,482	275,482	8,000
LESS:			
INTRA-CITY FUNDS	$ 0	$ 0	$ 0
NET TOTAL DEPARTMENT	$ 267,482	$ 275,482	$ 8,000
FUNDING SUMMARY:			
CITY FUNDS	$ 267,482	$ 275,482	$ 8,000
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	$ 267,482	$ 275,482	$ 8,000

FISCAL YEAR 2012 BUDGET CHANGES

AGENCY 483 Brooklyn Community Board # 13

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	$ 178,204	$ 186,204	$ 8,000
002 OTHER THAN PERSONAL SERVICES	20,691	20,691	0
003 RENT	55,831	55,831	0
TOTAL DEPARTMENT	254,726	262,726	8,000
LESS:			
INTRA-CITY FUNDS	$ 0	$ 0	$ 0
NET TOTAL DEPARTMENT	$ 254,726	$ 262,726	$ 8,000
FUNDING SUMMARY:			
CITY FUNDS	$ 254,726	$ 262,726	$ 8,000
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	$ 254,726	$ 262,726	$ 8,000

FISCAL YEAR 2012 BUDGET CHANGES

AGENCY 484 Brooklyn Community Board # 14

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	$ 194,273	$ 202,273	$ 8,000
002 OTHER THAN PERSONAL SERVICES	4,622	4,622	0
003 RENT AND ENERGY	71,935	71,935	0
TOTAL DEPARTMENT	270,830	278,830	8,000
LESS:			
INTRA-CITY FUNDS	$ 0	$ 0	$ 0
NET TOTAL DEPARTMENT	$ 270,830	$ 278,830	$ 8,000
FUNDING SUMMARY:			
CITY FUNDS	$ 270,830	$ 278,830	$ 8,000
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	$ 270,830	$ 278,830	$ 8,000

FISCAL YEAR 2012 BUDGET CHANGES

AGENCY 485 Brooklyn Community Board # 15

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	$ 152,709	$ 160,709	$ 8,000
002 OTHER THAN PERSONAL SERVICES	46,186	46,186	0
TOTAL DEPARTMENT	198,895	206,895	8,000
LESS:			
INTRA-CITY FUNDS	$ 0	$ 0	$ 0
NET TOTAL DEPARTMENT	$ 198,895	$ 206,895	$ 8,000
FUNDING SUMMARY:			
CITY FUNDS	$ 198,895	$ 206,895	$ 8,000
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	$ 198,895	$ 206,895	$ 8,000

FISCAL YEAR 2012 BUDGET CHANGES

AGENCY 486 Brooklyn Community Board # 16

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	$ 195,873	$ 203,873	$ 8,000
002 OTHER THAN PERSONAL SERVICES	3,022	3,022	0
003 RENT	32,672	32,672	0
TOTAL DEPARTMENT	231,567	239,567	8,000
LESS:			
INTRA-CITY FUNDS	$ 0	$ 0	$ 0
NET TOTAL DEPARTMENT	$ 231,567	$ 239,567	$ 8,000
FUNDING SUMMARY:			
CITY FUNDS	$ 231,567	$ 239,567	$ 8,000
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	$ 231,567	$ 239,567	$ 8,000

FISCAL YEAR 2012 BUDGET CHANGES

AGENCY 487 Brooklyn Community Board # 17

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	$ 185,108	$ 193,108	$ 8,000
002 OTHER THAN PERSONAL SERVICES	13,787	13,787	0
003 RENT AND ENERGY	82,712	82,712	0
TOTAL DEPARTMENT	281,607	289,607	8,000
LESS:			
INTRA-CITY FUNDS	$ 0	$ 0	$ 0
NET TOTAL DEPARTMENT	$ 281,607	$ 289,607	$ 8,000
FUNDING SUMMARY:			
CITY FUNDS	$ 281,607	$ 289,607	$ 8,000
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	$ 281,607	$ 289,607	$ 8,000

FISCAL YEAR 2012 BUDGET CHANGES

AGENCY 488 Brooklyn Community Board # 18

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICE	$ 158,505	$ 166,505	$ 8,000
002 OTHER THAN PERSONAL SERVICES	40,390	40,390	0
003 RENT	402	402	0
TOTAL DEPARTMENT	199,297	207,297	8,000
LESS:			
INTRA-CITY FUNDS	$ 0	$ 0	$ 0
NET TOTAL DEPARTMENT	$ 199,297	$ 207,297	$ 8,000
FUNDING SUMMARY:			
CITY FUNDS	$ 199,297	$ 207,297	$ 8,000
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	$ 199,297	$ 207,297	$ 8,000

FISCAL YEAR 2012 BUDGET CHANGES

AGENCY 491 Staten Island Comm. Bd. # 1

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	$ 185,683	$ 193,683	$ 8,000
002 OTHER THAN PERSONAL SERVICES	13,212	13,212	0
003 RENT	60,467	60,467	0
TOTAL DEPARTMENT	259,362	267,362	8,000
LESS:			
INTRA-CITY FUNDS	$ 0	$ 0	$ 0
NET TOTAL DEPARTMENT	$ 259,362	$ 267,362	$ 8,000
FUNDING SUMMARY:			
CITY FUNDS	$ 259,362	$ 267,362	$ 8,000
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	$ 259,362	$ 267,362	$ 8,000

FISCAL YEAR 2012 BUDGET CHANGES

AGENCY 492 Staten Island Comm. Bd. # 2

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	$ 151,840	$ 159,840	$ 8,000
002 OTHER THAN PERSONAL SERVICES	47,055	47,055	0
003 RENT	45,002	45,002	0
TOTAL DEPARTMENT	243,897	251,897	8,000
LESS:			
INTRA-CITY FUNDS	$ 0	$ 0	$ 0
NET TOTAL DEPARTMENT	$ 243,897	$ 251,897	$ 8,000
FUNDING SUMMARY:			
CITY FUNDS	$ 243,897	$ 251,897	$ 8,000
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	$ 243,897	$ 251,897	$ 8,000

FISCAL YEAR 2012 BUDGET CHANGES

AGENCY 493 Staten Island Comm. Bd. # 3

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	$ 188,382	$ 196,382	$ 8,000
002 OTHER THAN PERSONAL SERVICES	10,513	10,513	0
003 RENT AND ENERGY	80,292	80,292	0
TOTAL DEPARTMENT	279,187	287,187	8,000
LESS:			
INTRA-CITY FUNDS	$ 0	$ 0	$ 0
NET TOTAL DEPARTMENT	$ 279,187	$ 287,187	$ 8,000
FUNDING SUMMARY:			
CITY FUNDS	$ 279,187	$ 287,187	$ 8,000
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	$ 279,187	$ 287,187	$ 8,000

FISCAL YEAR 2012 BUDGET CHANGES

AGENCY 781 Department of Probation

	ELIMINATE	SUBSTITUTE	CHANGE
001 EXECUTIVE MANAGEMENT	$ 6,704,246	$ 6,704,246	$ 0
002 PROBATION SERVICES	58,156,869	58,156,869	0
003 PROBATION SERVICES-OTPS	10,816,248	12,896,248	2,080,000
004 EXECUTIVE MANAGEMENT - OTPS	125,553	125,553	0
TOTAL DEPARTMENT	75,802,916	77,882,916	2,080,000
LESS:			
INTRA-CITY FUNDS	$ 952,381	$ 952,381	$ 0
NET TOTAL DEPARTMENT	$ 74,850,535	$ 76,930,535	$ 2,080,000
FUNDING SUMMARY:			
CITY FUNDS	$ 60,543,375	$ 62,623,375	$ 2,080,000
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	14,307,160	14,307,160	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	$ 74,850,535	$ 76,930,535	$ 2,080,000

FISCAL YEAR 2012 BUDGET CHANGES

AGENCY 801 Dept. Small Business Services

	ELIMINATE	SUBSTITUTE	CHANGE
001 DEPT. OF BUSINESS P.S.	$ 9,632,144	$ 9,632,144	$ 0
004 CONTRACT COMP & BUS. OPP - PS	1,708,198	1,708,198	0
010 WORKFORCE INVESTMENT ACT - PS	6,283,586	6,283,586	0
002 DEPT. OF BUSINESS O.T.P.S.	34,885,329	38,966,935	4,081,606
005 CONTRACT COMP & BUS OPP - OTP	1,199,274	1,799,274	600,000
006 ECONOMIC DEVELOPMENT CORP.	27,156,372	27,926,405	770,033
011 WORKFORCE INVESTMENT ACT - OT	47,599,873	59,704,873	12,105,000
TOTAL DEPARTMENT	128,464,776	146,021,415	17,556,639
LESS:			
INTRA-CITY FUNDS	$ 9,855	$ 9,855	$ 0
NET TOTAL DEPARTMENT	$ 128,454,921	$ 146,011,560	$ 17,556,639
FUNDING SUMMARY:			
CITY FUNDS	$ 69,266,124	$ 85,772,763	$ 16,506,639
OTHER CATEGORICAL FUNDS	55,819	55,819	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	1,293,385	2,343,385	1,050,000
COMMUNITY DEVELOPMENT FUNDS	2,833,605	2,833,605	0
OTHER FEDERAL FUNDS	55,005,988	55,005,988	0
TOTAL FUNDS	$ 128,454,921	$ 146,011,560	$ 17,556,639

FISCAL YEAR 2012 BUDGET CHANGES

AGENCY 806 Housing Preservation & Dev.

	ELIMINATE	SUBSTITUTE	CHANGE
001 OFFICE OF ADMINISTRATION	$ 25,008,806	$ 25,008,806	$ 0
002 OFFICE OF DEVELOPMENT	16,235,327	16,235,327	0
004 OFFICE OF HOUSING PRESERVATIO	63,083,163	63,083,163	0
006 HOUSING MAINTENANCE AND SALES	34,201,755	34,201,755	0
008 OFFICE OF ADMINISTRATION OTPS	30,937,285	31,537,285	600,000
009 OFFICE OF DEVELOPMENT OTPS	316,593,560	323,145,212	6,551,652
010 HOUSING MANAGEMENT AND SALES	20,404,412	22,540,049	2,135,637
011 OFFICE OF HOUSING PRESERVATIO	58,804,782	61,854,782	3,050,000
TOTAL DEPARTMENT	565,269,090	577,606,379	12,337,289
LESS:			
INTRA-CITY FUNDS	$ 903,882	$ 903,882	$ 0
NET TOTAL DEPARTMENT	$ 564,365,208	$ 576,702,497	$ 12,337,289
FUNDING SUMMARY:			
CITY FUNDS	$ 57,189,206	$ 66,427,164	$ 9,237,958
OTHER CATEGORICAL FUNDS	1,834,217	2,438,868	604,651
CAPITAL IFA FUNDS	16,672,884	16,672,884	0
STATE FUNDS	1,967,852	1,967,852	0
COMMUNITY DEVELOPMENT FUNDS	130,905,434	130,905,434	0
OTHER FEDERAL FUNDS	355,795,615	358,290,295	2,494,680
TOTAL FUNDS	$ 564,365,208	$ 576,702,497	$ 12,337,289

FISCAL YEAR 2012 BUDGET CHANGES

AGENCY 810 Department of Buildings

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	$ 76,430,359	$ 76,430,359	$ 0
002 OTHER THAN PERSONAL SERVICES	18,043,955	18,184,931	140,976
TOTAL DEPARTMENT	94,474,314	94,615,290	140,976
LESS:			
INTRA-CITY FUNDS	$ 0	$ 0	$ 0
NET TOTAL DEPARTMENT	$ 94,474,314	$ 94,615,290	$ 140,976
FUNDING SUMMARY:			
CITY FUNDS	$ 94,474,314	$ 94,615,290	$ 140,976
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	$ 94,474,314	$ 94,615,290	$ 140,976

FISCAL YEAR 2012 BUDGET CHANGES

AGENCY 816 Dept Health & Mental Hygiene

	ELIMINATE	SUBSTITUTE	CHANGE
101 HEALTH ADMINSTRATION - PS	$ 44,419,757	$ 44,419,757	$ 0
102 DISEASE CONTROL AND EPIDEMIOL	88,548,666	88,548,666	0
103 HEALTH PROMOTION AND DISEASE	85,129,879	85,129,879	0
104 ENVIRONMENTAL HEALTH - PS	51,898,740	52,375,870	477,130
106 OFFICE OF CHIEF MEDICAL EXAMI	42,893,372	42,893,372	0
107 HEALTH CARE ACCESS AND IMPROV	17,568,807	17,568,807	0
108 MENTAL HYGIENE MANAGEMENT SER	42,737,462	42,737,462	0
111 HEALTH ADMINSTRATION - OTPS	74,059,626	73,861,626	198,000-
112 DISEASE CONTROL AND EPIDEMIOL	173,668,048	184,170,180	10,502,132
113 HEALTH PROMOTION AND DISEASE	34,824,394	45,416,584	10,592,190
114 ENVIRONMENTAL HEALTH - OTPS	16,381,157	16,604,567	223,410
116 OFFICE OF CHIEF MEDICAL EXAMI	17,957,780	17,957,780	0
117 HEALTH CARE ACCESS AND IMPROV	146,359,853	154,591,103	8,231,250
118 MENTAL HYGIENE MANAGEMENT SER	11,899,071	11,899,071	0
120 MENTAL HEALTH	181,419,859	186,810,859	5,391,000
121 MENTAL RETARDATION AND DEVELO	459,695,740	462,102,740	2,407,000
122 CHEMICAL DEPENDENCY AND HEALT	54,820,484	55,555,484	735,000
TOTAL DEPARTMENT	1,544,282,695	1,582,643,807	38,361,112
LESS:			
INTRA-CITY FUNDS	$ 743,800	$ 743,800	$ 0
NET TOTAL DEPARTMENT	$ 1,543,538,895	$ 1,581,900,007	$ 38,361,112
FUNDING SUMMARY:			
CITY FUNDS	$ 593,403,114	$ 621,957,853	$ 28,554,739
OTHER CATEGORICAL FUNDS	255,595,328	255,595,328	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	424,141,783	433,948,156	9,806,373
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	270,398,670	270,398,670	0
TOTAL FUNDS	$ 1,543,538,895	$ 1,581,900,007	$ 38,361,112

FISCAL YEAR 2012 BUDGET CHANGES

AGENCY 816 Dept Health & Mental Hygiene

	ELIMINATE	SUBSTITUTE	CHANGE
ALLOCATION OF PS TO OTPS UNITS OF APPROPRIATION IN ACCORDANCE WITH SEC 100C.			
111 HEALTH ADMINSTRATION - OTPS	$ 44,419,757	$ 44,419,757	$ 0
112 DISEASE CONTROL AND EPIDEMIOL	88,548,666	88,548,666	0
113 HEALTH PROMOTION AND DISEASE	85,129,879	85,129,879	0
114 ENVIRONMENTAL HEALTH - OTPS	51,898,740	52,375,870	477,130
116 OFFICE OF CHIEF MEDICAL EXAMI	42,893,372	42,893,372	0
117 HEALTH CARE ACCESS AND IMPROV	17,568,807	17,568,807	0
118 MENTAL HYGIENE MANAGEMENT SER	718,439	709,881	8,558-
120 MENTAL HEALTH	10,953,715	11,144,859	191,144
121 MENTAL RETARDATION AND DEVELO	27,755,374	27,568,364	187,010-
122 CHEMICAL DEPENDENCY AND HEALT	3,309,934	3,314,358	4,424

Department of Health and Mental Hygiene (816)

Unit of Appropriation [102] – Disease Control and Epidemiology -PS

Unit of Appropriation [112] – Disease Control and Epidemiology - OTPS

As a condition of the funds in unit of appropriation numbers 102 and 112, the Commissioner of the Department of Health and Mental Hygiene (DOHMH) shall develop guidelines for schools when communicable disease issues arise that are of potential public health concern in school settings. Such guidelines shall include education regarding such diseases, prevention methods and protocols for responding to incidents of such diseases in schools.

FISCAL YEAR 2012 BUDGET CHANGES

AGENCY 819 Health and Hospitals Corp.

	ELIMINATE	SUBSTITUTE	CHANGE
001 LUMP SUM	$ 164,146,789	$ 181,836,289	$ 17,689,500
TOTAL DEPARTMENT	164,146,789	181,836,289	17,689,500
LESS:			
INTRA-CITY FUNDS	$ 92,360,348	$ 103,297,848	$ 10,937,500
NET TOTAL DEPARTMENT	$ 71,786,441	$ 78,538,441	$ 6,752,000
FUNDING SUMMARY:			
CITY FUNDS	$ 71,786,441	$ 78,538,441	$ 6,752,000
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	$ 71,786,441	$ 78,538,441	$ 6,752,000

FISCAL YEAR 2012 BUDGET CHANGES

AGENCY 826 Dept of Environmental Prot.

	ELIMINATE	SUBSTITUTE	CHANGE
001 EXECUTIVE AND SUPPORT	$ 29,005,481	$ 30,394,860	$ 1,389,379
002 ENVIRONMENTAL MANAGEMENT	12,402,689	12,928,598	525,909
003 WATER SUP. & WASTEWATER COLL	163,081,082	162,538,474	542,608-
007 CENTRAL UTILITY	73,047,853	72,634,735	413,118-
008 WASTEWATER TREATMENT	177,131,136	176,697,483	433,653-
004 UTILITY - OTPS	529,152,572	532,612,572	3,460,000
005 ENVIRONMENTAL MANAGEMENT -OTP	4,838,557	6,831,880	1,993,323
006 EXECUTIVE & SUPPORT-OTPS	47,427,683	47,427,683	0
TOTAL DEPARTMENT	1,036,087,053	1,042,066,285	5,979,232
LESS:			
INTRA-CITY FUNDS	$ 1,195,364	$ 1,195,364	$ 0
NET TOTAL DEPARTMENT	$ 1,034,891,689	$ 1,040,870,921	$ 5,979,232
FUNDING SUMMARY:			
CITY FUNDS	$ 970,758,501	$ 976,737,657	$ 5,979,156
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	64,009,898	64,009,974	76
STATE FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	123,290	123,290	0
TOTAL FUNDS	$ 1,034,891,689	$ 1,040,870,921	$ 5,979,232
ALLOCATION OF OTPS TO PS UNITS OF APPROPRIATION IN ACCORDANCE WITH SEC 100C.			
001 EXECUTIVE AND SUPPORT	$ 47,427,683	$ 47,427,683	$ 0
002 ENVIRONMENTAL MANAGEMENT	4,838,557	6,831,880	1,993,323
003 WATER SUP. & WASTEWATER COLL	208,814,691	210,187,412	1,372,721
007 CENTRAL UTILITY	93,533,012	93,927,958	394,946
008 WASTEWATER TREATMENT	226,804,869	228,497,202	1,692,333

FISCAL YEAR 2012 BUDGET CHANGES

AGENCY 827 Department of Sanitation

	ELIMINATE	SUBSTITUTE	CHANGE
101 EXECUTIVE ADMINISTRATIVE	$ 66,835,888	$ 66,835,888	$ 0
102 CLEANING & COLLECTION	605,793,203	605,793,203	0
103 WASTE DISPOSAL	17,973,159	17,973,159	0
104 BUILDING MANAGEMENT	16,424,460	16,424,460	0
105 BUREAU OF MOTOR EQUIP	56,860,128	56,860,128	0
107 SNOW BUDGET-PS	25,233,043	25,233,043	0
106 EXEC & ADMINISTRATIVE-OTPS	93,979,365	93,979,365	0
109 CLEANING & COLLECTION-OTPS	33,285,364	33,372,582	87,218
110 WASTE DISPOSAL-OTPS	341,933,907	341,933,907	0
111 BUILDING MANAGEMENT-OTPS	2,663,012	2,663,012	0
112 MOTOR EQUIPMENT-OTPS	22,221,395	22,221,395	0
113 SNOW-OTPS	17,591,916	17,591,916	0
TOTAL DEPARTMENT	1,300,794,840	1,300,882,058	87,218
LESS:			
INTRA-CITY FUNDS	$ 2,517,762	$ 2,517,762	$ 0
NET TOTAL DEPARTMENT	$ 1,298,277,078	$ 1,298,364,296	$ 87,218
FUNDING SUMMARY:			
CITY FUNDS	$ 1,272,395,724	$ 1,272,482,942	$ 87,218
OTHER CATEGORICAL FUNDS	750,000	750,000	0
CAPITAL IFA FUNDS	8,638,187	8,638,187	0
STATE FUNDS	25,000	25,000	0
COMMUNITY DEVELOPMENT FUNDS	16,468,167	16,468,167	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	$ 1,298,277,078	$ 1,298,364,296	$ 87,218

FISCAL YEAR 2012 BUDGET CHANGES

AGENCY 836 Department of Finance

	ELIMINATE	SUBSTITUTE	CHANGE
001 ADMINISTRATION & PLANNING	$ 42,015,087	$ 42,015,087	$ 0
002 OPERATIONS	21,442,354	21,442,354	0
003 PROPERTY	17,595,270	17,595,270	0
004 AUDIT	27,176,790	27,176,790	0
005 LEGAL	3,806,071	3,806,071	0
007 PARKING VIOLATIONS BUREAU	8,384,932	8,384,932	0
009 CITY SHERIFF	16,194,133	16,194,133	0
011 ADMINISTRATION-OTPS	72,279,048	72,279,048	0
022 OPERATIONS-OTPS	5,034,000	6,013,603	979,603
033 PROPERTY-OTPS	3,144,990	3,144,990	0
044 AUDIT-OTPS	323,580	323,580	0
055 LEGAL-OTPS	127,790	127,790	0
077 PARKING VIOLATIONS BUREAU OTP	1,755,397	1,755,397	0
099 CITY SHERIFF-OTPS	3,235,823	3,235,823	0
TOTAL DEPARTMENT	222,515,265	223,494,868	979,603
LESS:			
INTRA-CITY FUNDS	$ 2,886,541	$ 2,886,541	$ 0
NET TOTAL DEPARTMENT	$ 219,628,724	$ 220,608,327	$ 979,603
FUNDING SUMMARY:			
CITY FUNDS	$ 219,191,224	$ 220,170,827	$ 979,603
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	437,500	437,500	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	$ 219,628,724	$ 220,608,327	$ 979,603

FISCAL YEAR 2012 BUDGET CHANGES

AGENCY 841 Department of Transportation

	ELIMINATE	SUBSTITUTE	CHANGE
001 EXEC ADM & PLANN MGT.	$ 37,276,225	$ 37,276,225	$ 0
002 HIGHWAY OPERATIONS	105,258,193	105,258,193	0
003 TRANSIT OPERATIONS	54,790,041	54,790,041	0
004 TRAFFIC OPERATIONS	68,826,067	68,893,355	67,288
006 BUREAU OF BRIDGES	62,016,425	62,474,863	458,438
007 BUREAU OF BRIDGES - OTPS	9,881,897	9,881,897	0
011 OTPS-EXEC AND ADMINISTRATION	40,229,338	40,229,338	0
012 OTPS-HIGHWAY OPERATIONS	79,515,137	87,303,502	7,788,365
013 OTPS-TRANSIT OPERATIONS	45,766,139	45,766,139	0
014 OTPS-TRAFFIC OPERATIONS	181,827,837	181,827,837	0
TOTAL DEPARTMENT	685,387,299	693,701,390	8,314,091
LESS:			
INTRA-CITY FUNDS	$ 1,383,073	$ 1,383,073	$ 0
NET TOTAL DEPARTMENT	$ 684,004,226	$ 692,318,317	$ 8,314,091
FUNDING SUMMARY:			
CITY FUNDS	$ 422,424,513	$ 422,950,239	$ 525,726
OTHER CATEGORICAL FUNDS	33,500	33,500	0
CAPITAL IFA FUNDS	173,162,985	180,951,350	7,788,365
STATE FUNDS	49,122,896	49,122,896	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	39,260,332	39,260,332	0
TOTAL FUNDS	$ 684,004,226	$ 692,318,317	$ 8,314,091

FISCAL YEAR 2012 BUDGET CHANGES

AGENCY 846 Dept of Parks and Recreation

	ELIMINATE	SUBSTITUTE	CHANGE
001 EXEC MGMT & ADMIN	$ 7,378,553	$ 7,378,553	$ 0
002 MAINTENANCE & OPERATIONS	169,534,176	178,077,277	8,543,101
003 DESIGN & ENGINEERING	31,674,094	31,674,094	0
004 RECREATION SERVICES	18,645,179	21,944,796	3,299,617
006 MAINT & OPERATIONS - OTPS	46,416,242	47,632,978	1,216,736
007 EXEC MGT/ADMIN SVCS-OTPS	22,870,390	22,870,390	0
009 RECREATION SERVICES-OTPS	1,275,344	1,275,344	0
010 DESIGN & ENGINEERING-OTPS	2,118,878	2,360,878	242,000
TOTAL DEPARTMENT	299,912,856	313,214,310	13,301,454
LESS:			
INTRA-CITY FUNDS	$ 39,328,749	$ 42,228,749	$ 2,900,000
NET TOTAL DEPARTMENT	$ 260,584,107	$ 270,985,561	$ 10,401,454
FUNDING SUMMARY:			
CITY FUNDS	$ 223,239,442	$ 233,398,896	$ 10,159,454
OTHER CATEGORICAL FUNDS	250,000	250,000	0
CAPITAL IFA FUNDS	33,792,972	34,034,972	242,000
STATE FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	2,642,119	2,642,119	0
OTHER FEDERAL FUNDS	659,574	659,574	0
TOTAL FUNDS	$ 260,584,107	$ 270,985,561	$ 10,401,454

FISCAL YEAR 2012 BUDGET CHANGES

AGENCY 856 Dept of Citywide Admin Srvces

	ELIMINATE	SUBSTITUTE	CHANGE
001 DIV OF CTYWDE PERSONNEL SERV	$ 20,949,938	$ 20,949,938	$ 0
005 BD OF STANDARD & APPEALS PS	1,702,465	1,702,465	0
100 EXECUTIVE AND SUPPORT SERVICE	15,108,726	15,108,726	0
200 DIV OF ADMINISTRATION AND SEC	5,945,952	5,945,952	0
300 DIV OF FACILITIES MGMT AND CO	76,677,782	76,684,036	6,254
400 DIV OF MUNICIPAL SUPPLY SERVS	9,518,563	9,518,563	0
500 DIV OF REAL ESTATE SERVICES	8,877,325	8,877,325	0
600 COMMUNICATIONS	1,477,629	1,477,629	0
700 DIVISION OF ENERGY CONSERVATI	1,758,097	1,758,097	0
002 DIV OF CTYWDE PERSONNEL SERV	6,691,001	6,691,001	0
006 BD. OF STANDARD & APPEAL OTP	562,136	562,136	0
190 EXECUTIVE AND SUPPORT SERVICE	10,593,884	10,760,884	167,000
290 DIV OF ADMINISTRATION AND SEC	11,188,982	11,188,982	0
390 DIV OF FACILITIES MGMT AND CO	890,121,799	890,121,799	0
490 DIV. OF MUNI SUPPLIES-OTPS	28,552,515	28,702,516	150,001
590 DIV OF REAL ESTATE SERVICES	5,991,915	5,991,915	0
690 COMMUNICATIONS	1,267,937	1,267,937	0
790 DIVISION OF ENERGY CONSERVATI	18,108,977	18,108,977	0
TOTAL DEPARTMENT	1,115,095,623	1,115,418,878	323,255
LESS:			
INTRA-CITY FUNDS	$ 771,055,181	$ 771,205,182	$ 150,001
NET TOTAL DEPARTMENT	$ 344,040,442	$ 344,213,696	$ 173,254
FUNDING SUMMARY:			
CITY FUNDS	$ 193,537,139	$ 193,710,393	$ 173,254
OTHER CATEGORICAL FUNDS	91,641,811	91,641,811	0
CAPITAL IFA FUNDS	10,784,183	10,784,183	0
STATE FUNDS	44,877,309	44,877,309	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	3,200,000	3,200,000	0
TOTAL FUNDS	$ 344,040,442	$ 344,213,696	$ 173,254

FISCAL YEAR 2012 BUDGET CHANGES

AGENCY 858 D.O.I.T.T.

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	$ 94,875,258	$ 95,170,258	$ 295,000
002 OTHER THAN PERSONAL SERVICES	325,349,227	324,815,559	533,668-
TOTAL DEPARTMENT	420,224,485	419,985,817	238,668-
LESS:			
INTRA-CITY FUNDS	$ 113,599,231	$ 113,599,231	$ 0
NET TOTAL DEPARTMENT	$ 306,625,254	$ 306,386,586	$ 238,668-
FUNDING SUMMARY:			
CITY FUNDS	$ 271,177,782	$ 270,939,114	$ 238,668-
OTHER CATEGORICAL FUNDS	2,570,809	2,570,809	0
CAPITAL IFA FUNDS	14,928,405	14,928,405	0
STATE FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	1,591,984	1,591,984	0
OTHER FEDERAL FUNDS	16,356,274	16,356,274	0
TOTAL FUNDS	$ 306,625,254	$ 306,386,586	$ 238,668-

FISCAL YEAR 2012 BUDGET CHANGES

AGENCY 866 Department of Consumer Affairs

	ELIMINATE	SUBSTITUTE	CHANGE
001 ADMINISTRATION	$ 2,546,654	$ 2,546,654	$ 0
002 LICENSING/ENFORCEMENT	12,830,535	14,335,535	1,505,000
004 ADJUDICATION	2,905,346	2,905,346	0
003 OTHER THAN PERSONAL SERVICE	7,720,695	8,470,695	750,000
TOTAL DEPARTMENT	26,003,230	28,258,230	2,255,000
LESS:			
INTRA-CITY FUNDS	$ 1,921,391	$ 1,921,391	$ 0
NET TOTAL DEPARTMENT	$ 24,081,839	$ 26,336,839	$ 2,255,000
FUNDING SUMMARY:			
CITY FUNDS	$ 23,462,520	$ 25,717,520	$ 2,255,000
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	619,319	619,319	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	$ 24,081,839	$ 26,336,839	$ 2,255,000
ALLOCATION OF OTPS TO PS UNITS OF APPROPRIATION IN ACCORDANCE WITH SEC 100C.			
001 ADMINISTRATION	$ 1,075,449	$ 1,090,178	$ 14,729
002 LICENSING/ENFORCEMENT	5,418,321	6,136,790	718,469
004 ADJUDICATION	1,226,925	1,243,727	16,802

FISCAL YEAR 2012 BUDGET CHANGES

AGENCY 901 District Attorney - N.Y.

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	$ 69,337,830	$ 69,337,830	$ 0
002 OTHER THAN PERSONAL SERVICES	7,182,576	7,240,976	58,400
TOTAL DEPARTMENT	76,520,406	76,578,806	58,400
LESS:			
INTRA-CITY FUNDS	$ 655,000	$ 655,000	$ 0
NET TOTAL DEPARTMENT	$ 75,865,406	$ 75,923,806	$ 58,400
FUNDING SUMMARY:			
CITY FUNDS	$ 72,465,015	$ 72,523,415	$ 58,400
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	3,400,391	3,400,391	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	$ 75,865,406	$ 75,923,806	$ 58,400

FISCAL YEAR 2012 BUDGET CHANGES

AGENCY 902 District Attorney - Bronx

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	$ 45,210,035	$ 45,178,035	$ 32,000-
002 OTHER THAN PERSONAL SERVICES	2,295,138	2,305,138	10,000
TOTAL DEPARTMENT	47,505,173	47,483,173	22,000-
LESS:			
INTRA-CITY FUNDS	$ 582,000	$ 582,000	$ 0
NET TOTAL DEPARTMENT	$ 46,923,173	$ 46,901,173	$ 22,000-
FUNDING SUMMARY:			
CITY FUNDS	$ 43,827,955	$ 43,805,955	$ 22,000-
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	2,652,866	2,652,866	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	442,352	442,352	0
TOTAL FUNDS	$ 46,923,173	$ 46,901,173	$ 22,000-

FISCAL YEAR 2012 BUDGET CHANGES

AGENCY 903 District Attorney - Kings

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	$ 62,113,290	$ 62,095,290	$ 18,000-
002 OTHER THAN PERSONAL SERVICES	14,947,476	14,947,476	0
TOTAL DEPARTMENT	77,060,766	77,042,766	18,000-
LESS:			
INTRA-CITY FUNDS	$ 0	$ 0	$ 0
NET TOTAL DEPARTMENT	$ 77,060,766	$ 77,042,766	$ 18,000-
FUNDING SUMMARY:			
CITY FUNDS	$ 73,949,418	$ 73,931,418	$ 18,000-
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	3,111,348	3,111,348	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	$ 77,060,766	$ 77,042,766	$ 18,000-

FISCAL YEAR 2012 BUDGET CHANGES

AGENCY 904 District Attorney - Queens

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	$ 38,136,951	$ 38,187,951	$ 51,000
002 OTHER THAN PERSONAL SERVICES	8,073,869	8,073,869	0
TOTAL DEPARTMENT	46,210,820	46,261,820	51,000
LESS:			
INTRA-CITY FUNDS	$ 0	$ 0	$ 0
NET TOTAL DEPARTMENT	$ 46,210,820	$ 46,261,820	$ 51,000
FUNDING SUMMARY:			
CITY FUNDS	$ 44,163,895	$ 44,214,895	$ 51,000
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	1,587,084	1,587,084	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	459,841	459,841	0
TOTAL FUNDS	$ 46,210,820	$ 46,261,820	$ 51,000

FISCAL YEAR 2012 BUDGET CHANGES

AGENCY 905 District Attorney - Richmond

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	$ 6,894,652	$ 6,792,652	$ 102,000-
002 OTHER THAN PERSONAL SERVICES	777,318	1,137,318	360,000
TOTAL DEPARTMENT	7,671,970	7,929,970	258,000
LESS:			
INTRA-CITY FUNDS	$ 0	$ 0	$ 0
NET TOTAL DEPARTMENT	$ 7,671,970	$ 7,929,970	$ 258,000
FUNDING SUMMARY:			
CITY FUNDS	$ 7,351,545	$ 7,609,545	$ 258,000
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	171,586	171,586	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	148,839	148,839	0
TOTAL FUNDS	$ 7,671,970	$ 7,929,970	$ 258,000

FISCAL YEAR 2012 BUDGET CHANGES

AGENCY 941 Public Administrator - N.Y.

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	$ 557,733	$ 645,154	$ 87,421
002 OTHER THAN PERSONAL SERVICES	623,033	623,033	0
TOTAL DEPARTMENT	1,180,766	1,268,187	87,421
LESS:			
INTRA-CITY FUNDS	$ 0	$ 0	$ 0
NET TOTAL DEPARTMENT	$ 1,180,766	$ 1,268,187	$ 87,421
FUNDING SUMMARY:			
CITY FUNDS	$ 1,180,766	$ 1,268,187	$ 87,421
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	$ 1,180,766	$ 1,268,187	$ 87,421

FISCAL YEAR 2012 BUDGET CHANGES

AGENCY 942 Public Administrator - Bronx

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	$ 380,729	$ 455,243	$ 74,514
002 OTHER THAN PERSONAL SERVICES	44,174	44,174	0
TOTAL DEPARTMENT	424,903	499,417	74,514
LESS:			
INTRA-CITY FUNDS	$ 0	$ 0	$ 0
NET TOTAL DEPARTMENT	$ 424,903	$ 499,417	$ 74,514
FUNDING SUMMARY:			
CITY FUNDS	$ 424,903	$ 499,417	$ 74,514
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	$ 424,903	$ 499,417	$ 74,514

FISCAL YEAR 2012 BUDGET CHANGES

AGENCY 943 Public Administrator- Brooklyn

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	$ 482,678	$ 562,287	$ 79,609
002 OTHER THAN PERSONAL SERVICES	43,174	43,174	0
TOTAL DEPARTMENT	525,852	605,461	79,609
LESS:			
INTRA-CITY FUNDS	$ 0	$ 0	$ 0
NET TOTAL DEPARTMENT	$ 525,852	$ 605,461	$ 79,609
FUNDING SUMMARY:			
CITY FUNDS	$ 525,852	$ 605,461	$ 79,609
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	$ 525,852	$ 605,461	$ 79,609

FISCAL YEAR 2012 BUDGET CHANGES

AGENCY 944 Public Administrator - Queens

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	$ 384,607	$ 457,869	$ 73,262
002 OTHER THAN PERSONAL SERVICES	14,927	14,927	0
TOTAL DEPARTMENT	399,534	472,796	73,262
LESS:			
INTRA-CITY FUNDS	$ 0	$ 0	$ 0
NET TOTAL DEPARTMENT	$ 399,534	$ 472,796	$ 73,262
FUNDING SUMMARY:			
CITY FUNDS	$ 399,534	$ 472,796	$ 73,262
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	$ 399,534	$ 472,796	$ 73,262

FISCAL YEAR 2012 BUDGET CHANGES

AGENCY 945 Public Administrator -Richmond

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	$ 282,425	$ 351,225	$ 68,800
002 OTHER THAN PERSONAL SERVICES	24,967	24,967	0
TOTAL DEPARTMENT	307,392	376,192	68,800
LESS:			
INTRA-CITY FUNDS	$ 0	$ 0	$ 0
NET TOTAL DEPARTMENT	$ 307,392	$ 376,192	$ 68,800
FUNDING SUMMARY:			
CITY FUNDS	$ 307,392	$ 376,192	$ 68,800
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	$ 307,392	$ 376,192	$ 68,800

FISCAL YEAR 2012 ADOPTED BUDGET
SUMMARY OF CITY FUND CHANGES BY AGENCY

AGENCY NAME	Initiatives	Other Adjustments	BSA / Prepayments	TOTAL
Mayoralty	50,000	0	0	50,000
President,Borough of Manhattan	0	1,366,769	0	1,366,769
President,Borough of the Bronx	0	1,358,228	0	1,358,228
President,Borough of Brooklyn	0	1,531,636	0	1,531,636
President,Borough of Queens	0	1,173,803	0	1,173,803
President,Borough of S.I.	75,000	1,129,905	0	1,204,905
Law Department	0	455,000	0	455,000
NY Public Library - Research	4,300,000	1,540,000	0	5,840,000
New York Public Library	22,692,000	8,184,000	0	30,876,000
Brooklyn Public Library	17,021,000	6,138,000	0	23,159,000
Queens Borough Public Library	17,022,500	6,138,000	0	23,160,500
Department of Education	12,622,251	66,532,000	0	79,154,251
City University	4,512,063	20,740,493	0	25,252,556
Police Department	4,000	4,256,405	0	4,260,405
Fire Department	41,090,254	3,985,993	0	45,076,247
Admin. for Children Services	47,225,500	1,032,510-	0	46,192,990
Department of Social Services	10,468,367	118,833,285	0	129,301,652
Dept. of Homeless Services	2,133,500	94,237	0	2,227,737
Department of Correction	0	689,193	0	689,193
Miscellaneous	12,312,800	69,096,884-	0	56,784,084-
Debt Service	0	103,987,145-	521,114,238-	625,101,383-
Public Advocate	0	541,649	0	541,649
Department for the Aging	40,337,175	0	0	40,337,175
Department of Cultural Affairs	38,444,144	13,445,494	0	51,889,638
Taxi & Limousine Commission	0	7,290,570	0	7,290,570
Youth & Community Development	58,186,102	5,000,000	0	63,186,102
Manhattan Community Board # 1	0	8,000	0	8,000
Manhattan Community Board # 2	0	8,000	0	8,000
Manhattan Community Board # 3	0	8,000	0	8,000
Manhattan Community Board # 4	0	8,000	0	8,000
Manhattan Community Board # 5	0	8,000	0	8,000
Manhattan Community Board # 6	0	8,000	0	8,000
Manhattan Community Board # 7	7,000	8,000	0	15,000
Manhattan Community Board # 8	0	8,000	0	8,000
Manhattan Community Board # 9	11,700	8,000	0	19,700
Manhattan Community Board # 10	10,700	8,000	0	18,700
Manhattan Community Board # 11	13,500	8,000	0	21,500
Manhattan Community Board # 12	1,000	8,000	0	9,000
Bronx Community Board # 1	0	8,000	0	8,000

FISCAL YEAR 2012 ADOPTED BUDGET
SUMMARY OF CITY FUND CHANGES BY AGENCY

AGENCY NAME	Initiatives	Other Adjustments	BSA / Prepayments	TOTAL
Bronx Community Board # 2	0	8,000	0	8,000
Bronx Community Board # 3	0	8,000	0	8,000
Bronx Community Board # 4	8,000	8,000	0	16,000
Bronx Community Board # 5	0	8,000	0	8,000
Bronx Community Board # 6	0	8,000	0	8,000
Bronx Community Board # 7	0	8,000	0	8,000
Bronx Community Board # 8	3,500	8,000	0	11,500
Bronx Community Board # 9	0	8,000	0	8,000
Bronx Community Board # 10	0	8,000	0	8,000
Bronx Community Board # 11	0	8,000	0	8,000
Bronx Community Board # 12	0	8,000	0	8,000
Queens Community Board # 1	0	8,000	0	8,000
Queens Community Board # 2	0	8,000	0	8,000
Queens Community Board # 3	3,500	8,000	0	11,500
Queens Community Board # 4	3,500	8,000	0	11,500
Queens Community Board # 5	0	8,000	0	8,000
Queens Community Board # 6	5,000	8,000	0	13,000
Queens Community Board # 7	0	8,000	0	8,000
Queens Community Board # 8	0	8,000	0	8,000
Queens Community Board # 9	0	8,000	0	8,000
Queens Community Board # 10	0	8,000	0	8,000
Queens Community Board # 11	0	8,000	0	8,000
Queens Community Board # 12	0	8,000	0	8,000
Queens Community Board # 13	0	8,000	0	8,000
Queens Community Board # 14	0	8,000	0	8,000
Brooklyn Community Board # 1	0	8,000	0	8,000
Brooklyn Community Board # 2	0	8,000	0	8,000
Brooklyn Community Board # 3	0	8,000	0	8,000
Brooklyn Community Board # 4	0	8,000	0	8,000
Brooklyn Community Board # 5	0	8,000	0	8,000
Brooklyn Community Board # 6	0	8,000	0	8,000
Brooklyn Community Board # 7	0	8,000	0	8,000
Brooklyn Community Board # 8	0	8,000	0	8,000
Brooklyn Community Board # 9	0	8,000	0	8,000
Brooklyn Community Board # 10	0	8,000	0	8,000
Brooklyn Community Board # 11	0	8,000	0	8,000
Brooklyn Community Board # 12	0	8,000	0	8,000
Brooklyn Community Board # 13	0	8,000	0	8,000
Brooklyn Community Board # 14	0	8,000	0	8,000

FISCAL YEAR 2012 ADOPTED BUDGET
SUMMARY OF CITY FUND CHANGES BY AGENCY

AGENCY NAME	Initiatives	Other Adjustments	BSA / Prepayments	TOTAL
Brooklyn Community Board # 15	0	8,000	0	8,000
Brooklyn Community Board # 16	0	8,000	0	8,000
Brooklyn Community Board # 17	0	8,000	0	8,000
Brooklyn Community Board # 18	0	8,000	0	8,000
Staten Island Comm. Bd. # 1	0	8,000	0	8,000
Staten Island Comm. Bd. # 2	0	8,000	0	8,000
Staten Island Comm. Bd. # 3	0	8,000	0	8,000
Department of Probation	0	2,080,000	0	2,080,000
Dept. Small Business Services	8,326,606	8,180,033	0	16,506,639
Housing Preservation & Dev.	6,556,972	2,680,986	0	9,237,958
Department of Buildings	0	140,976	0	140,976
Dept Health & Mental Hygiene	28,143,069	411,670	0	28,554,739
Health and Hospitals Corp.	4,980,000	1,772,000	0	6,752,000
Dept of Environmental Prot.	0	5,979,156	0	5,979,156
Department of Sanitation	87,218	0	0	87,218
Department of Finance	0	979,603	0	979,603
Department of Transportation	0	525,726	0	525,726
Dept of Parks and Recreation	8,677,236	1,482,218	0	10,159,454
Dept of Citywide Admin Srvces	0	173,254	0	173,254
D.O.I.T.T.	114,357	353,025-	0	238,668-
Department of Consumer Affairs	0	2,255,000	0	2,255,000
District Attorney - N.Y.	58,400	0	0	58,400
District Attorney - Bronx	10,000	32,000-	0	22,000-
District Attorney - Kings	0	18,000-	0	18,000-
District Attorney - Queens	0	51,000	0	51,000
District Attorney - Richmond	260,000	2,000-	0	258,000
Public Administrator - N.Y.	87,421	0	0	87,421
Public Administrator - Bronx	74,514	0	0	74,514
Public Administrator- Brooklyn	79,609	0	0	79,609
Public Administrator - Queens	73,262	0	0	73,262
Public Administrator -Richmond	68,800	0	0	68,800
TOTAL	386,161,520	123,086,718	521,114,238-	11,866,000-

FISCAL YEAR 2012 ADOPTED BUDGET
SUMMARY OF CITY FUND CHANGES BY AGENCY

AGENCY NAME	Initiatives	Other Adjustments	BSA / Prepayments	TOTAL
Mayoralty	50,000	0	0	50,000
OFFICE OF THE MAYOR-OTPS	50,000	0	0	50,000
President,Borough of Manhattan	0	1,366,769	0	1,366,769
PERSONAL SERVICES	0	1,366,769	0	1,366,769
President,Borough of the Bronx	0	1,358,228	0	1,358,228
PERSONAL SERVICES	0	1,358,228	0	1,358,228
President,Borough of Brooklyn	0	1,531,636	0	1,531,636
PERSONAL SERVICES	0	1,531,636	0	1,531,636
President,Borough of Queens	0	1,173,803	0	1,173,803
PERSONAL SERVICES	0	1,173,803	0	1,173,803
President,Borough of S.I.	75,000	1,129,905	0	1,204,905
PERSONAL SERVICES	0	1,129,905	0	1,129,905
OTHER THAN PERSONAL SERVICES	75,000	0	0	75,000
Law Department	0	455,000	0	455,000
OTHER THAN PERSONAL SERVICES	0	455,000	0	455,000
NY Public Library - Research	4,300,000	1,540,000	0	5,840,000
LUMP SUM APPROPRIATION	4,300,000	1,540,000	0	5,840,000
New York Public Library	22,692,000	8,184,000	0	30,876,000
SYSTEMWIDE SERVICES	22,692,000	8,184,000	0	30,876,000
Brooklyn Public Library	17,021,000	6,138,000	0	23,159,000
LUMP SUM	17,021,000	6,138,000	0	23,159,000
Queens Borough Public Library	17,022,500	6,138,000	0	23,160,500
LUMP SUM	17,022,500	6,138,000	0	23,160,500
Department of Education	12,622,251	66,532,000	0	79,154,251
GE INSTR & SCH LEADERSHIP -	1,375,000	135,481,107	0	136,856,107
SCHOOL SUPPORT ORGANIZATION	0	42,300,000-	0	42,300,000-
SCHOOL FACILITIES - PS	3,000,000	6,000,000	0	9,000,000
SCHOOL FOOD SERVICES - PS	0	19,000,000-	0	19,000,000-
FRINGE BENEFITS - PS	0	20,625,107-	0	20,625,107-
GE INSTR & SCH LEADERSHIP -	3,483,251	276,000	0	3,759,251
School Support Organization	0	290,000-	0	290,000-
SCHOOL FACILITIES - OTPS	0	35,500,000	0	35,500,000
PUPIL TRANSPORTATION - OTPS	0	21,000,000-	0	21,000,000-
SCHOOL SAFETY - OTPS	0	2,400,000	0	2,400,000
CENTRAL ADMINISTRATION - OTP	4,764,000	9,910,000-	0	5,146,000-
City University	4,512,063	20,740,493	0	25,252,556
COMMUNITY COLLEGE PS	0	4,878,336	0	4,878,336
COMMUNITY COLLEGE-OTPS	4,512,063	15,862,157	0	20,374,220

FISCAL YEAR 2012 ADOPTED BUDGET
SUMMARY OF CITY FUND CHANGES BY AGENCY

AGENCY NAME	Initiatives	Other Adjustments	BSA / Prepayments	TOTAL
Police Department	4,000	4,256,405	0	4,260,405
ADMINISTRATION-PERSONNEL	0	19,920	0	19,920
OPERATIONS-OTPS	4,000	3,353,025	0	3,357,025
ADMINSITRATION-OTPS	0	650,749	0	650,749
TRAFFIC ENFORCEMENT-OTPS	0	232,711	0	232,711
Fire Department	41,090,254	3,985,993	0	45,076,247
EXECUTIVE ADMINISTRATIVE	0	47,540	0	47,540
FIRE EXTING AND EMERG RESP	39,482,423	3,938,453	0	43,420,876
EXECUTIVE ADMIN-OTPS	186,500	0	0	186,500
FIRE EXTING & RESP-OTPS	1,421,331	0	0	1,421,331
Admin. for Children Services	47,225,500	1,032,510-	0	46,192,990
PERSONAL SERVICES	4,600,000	1,046,570-	0	3,553,430
ADMINISTRATIVE-PS	0	6,261	0	6,261
JUVENILE JUSTICE - PS	0	7,799	0	7,799
HEADSTART/DAYCARE-OTPS	42,070,500	0	0	42,070,500
CHILD WELFARE-OTPS	305,000	0	0	305,000
JUVENILE JUSTICE - OTPS	250,000	0	0	250,000
Department of Social Services	10,468,367	118,833,285	0	129,301,652
ADMINISTRATION	0	6,242	0	6,242
ADMINISTRATION-OTPS	0	3,644,000	0	3,644,000
PUBLIC ASSISTANCE - OTPS	0	39,900,000	0	39,900,000
MEDICAL ASSISTANCE - OTPS	0	75,283,043	0	75,283,043
ADULT SERVICES - OTPS	10,468,367	0	0	10,468,367
Dept. of Homeless Services	2,133,500	94,237	0	2,227,737
DEPT OF HOMELESS SERVICES-PS	0	94,237	0	94,237
DEPT OF HOMELESS SERVICES-OT	2,133,500	0	0	2,133,500
Department of Correction	0	689,193	0	689,193
OPERATIONS	0	331,581	0	331,581
OPERATIONS - OTPS	0	357,612	0	357,612
Miscellaneous	12,312,800	69,096,884-	0	56,784,084-
PERSONAL SERVICES	0	20,597,445-	0	20,597,445-
FRINGE BENEFITS	0	52,718,471-	0	52,718,471-
OTHER THAN PERSONAL SERVICES	12,312,800	5,170,423	0	17,483,223
INDIGENT DEFENSE SERVICES	0	951,391-	0	951,391-
Debt Service	0	103,987,145-	521,114,238-	625,101,383-
FUNDED DEBT-W/O CONST LIMIT	0	37,141,222-	521,114,238-	558,255,460-
TEMPORARY DEBT W/I CONST LIM	0	34,944,444-	0	34,944,444-
LEASE PURCH & CITY GUAR DEBT	0	29,288,146-	0	29,288,146-
NYC Transitional Finance Aut	0	2,613,333-	0	2,613,333-

FISCAL YEAR 2012 ADOPTED BUDGET
SUMMARY OF CITY FUND CHANGES BY AGENCY

AGENCY NAME	Initiatives	Other Adjustments	BSA / Prepayments	TOTAL
Public Advocate	0	541,649	0	541,649
PERSONAL SERVICES	0	519,649	0	519,649
OTHER THAN PERSONAL SERVICES	0	22,000	0	22,000
Department for the Aging	40,337,175	0	0	40,337,175
COMMUNITY PROGRAMS - OTPS	40,337,175	0	0	40,337,175
Department of Cultural Affairs	38,444,144	13,445,494	0	51,889,638
OFFICE OF COMMISSIONER-PS	0	5,712-	0	5,712-
CULTURAL PROGRAMS	17,291,458	3,000,000	0	20,291,458
METROPOLITAN MUSEUM OF ART	3,954,623	1,757,504	0	5,712,127
NY BOTANICAL GARDEN	1,495,113	733,944	0	2,229,057
AMER MUSEUM NATURAL HISTORY	2,908,511	1,449,558	0	4,358,069
THE WILDLIFE CONSERVATION SO	2,689,739	1,305,140	0	3,994,879
BROOKLYN MUSEUM	1,914,666	955,884	0	2,870,550
BKLYN CHILDRENS MUSEUM	539,303	269,244	0	808,547
BROOKLYN BOTANIC GARDEN	1,023,571	511,011	0	1,534,582
QUEENS BOTANICAL GARDEN	310,510	143,787	0	454,297
NY HALL OF SCIENCE	437,437	218,387	0	655,824
SI INSTITUTE ARTS & SCIENCES	248,580	120,107	0	368,687
S.I. ZOOLOGICAL SOCIETY	424,580	189,502	0	614,082
S I HISTORICAL SOCIETY	194,124	96,915	0	291,039
MUSEUM OF THE CITY OF NY	377,590	185,014	0	562,604
WAVE HILL	280,995	140,285	0	421,280
BROOKLYN ACADEMY OF MUSIC	772,338	328,569	0	1,100,907
SNUG HARBOR CULTURAL CENTER	324,969	162,239	0	487,208
STUDIO MUSEUM IN HARLEM	205,641	90,184	0	295,825
OTHER CULTURAL INSTITUTIONS	2,821,998	1,680,869	0	4,502,867
N.Y.SHAKESPEARE FESTIVAL	228,398	113,063	0	341,461
Taxi & Limousine Commission	0	7,290,570	0	7,290,570
PERSONAL SERVICE	0	5,357,570	0	5,357,570
OTHER THAN PERSONAL SERVICE	0	1,933,000	0	1,933,000
Youth & Community Development	58,186,102	5,000,000	0	63,186,102
COMMUNITY DEVELOPMENT OTPS	17,148,136	0	0	17,148,136
OTHER THAN PERSONAL SERVICES	41,037,966	5,000,000	0	46,037,966
Manhattan Community Board # 1	0	8,000	0	8,000
PERSONAL SERVICES	0	8,000	0	8,000
Manhattan Community Board # 2	0	8,000	0	8,000
PERSONAL SERVICES	0	8,000	0	8,000
Manhattan Community Board # 3	0	8,000	0	8,000
PERSONAL SERVICES	0	8,000	0	8,000

FISCAL YEAR 2012 ADOPTED BUDGET
SUMMARY OF CITY FUND CHANGES BY AGENCY

AGENCY NAME	Initiatives	Other Adjustments	BSA / Prepayments	TOTAL
Manhattan Community Board # 4	0	8,000	0	8,000
PERSONAL SERVICES	0	8,000	0	8,000
Manhattan Community Board # 5	0	8,000	0	8,000
PERSONAL SERVICES	0	8,000	0	8,000
Manhattan Community Board # 6	0	8,000	0	8,000
PERSONAL SERVICES	0	8,000	0	8,000
Manhattan Community Board # 7	7,000	8,000	0	15,000
PERSONAL SERVICES	0	8,000	0	8,000
OTHER THAN PERSONAL SERVICES	7,000	0	0	7,000
Manhattan Community Board # 8	0	8,000	0	8,000
PERSONAL SERVICES	0	8,000	0	8,000
Manhattan Community Board # 9	11,700	8,000	0	19,700
PERSONAL SERVICES	0	8,000	0	8,000
OTHER THAN PERSONAL SERVICES	11,700	0	0	11,700
Manhattan Community Board # 10	10,700	8,000	0	18,700
PERSONAL SERVICES	0	8,000	0	8,000
OTHER THAN PERSONAL SERVICES	10,700	0	0	10,700
Manhattan Community Board # 11	13,500	8,000	0	21,500
PERSONAL SERVICES	0	8,000	0	8,000
OTHER THAN PERSONAL SERVICES	13,500	0	0	13,500
Manhattan Community Board # 12	1,000	8,000	0	9,000
PERSONAL SERVICES	0	8,000	0	8,000
OTHER THAN PERSONAL SERVICES	1,000	0	0	1,000
Bronx Community Board # 1	0	8,000	0	8,000
PERSONAL SERVICES	0	8,000	0	8,000
Bronx Community Board # 2	0	8,000	0	8,000
PERSONAL SERVICES	0	8,000	0	8,000
Bronx Community Board # 3	0	8,000	0	8,000
PERSONAL SERVICES	0	8,000	0	8,000
Bronx Community Board # 4	8,000	8,000	0	16,000
PERSONAL SERVICES	0	8,000	0	8,000
OTHER THAN PERSONAL SERVICES	8,000	0	0	8,000
Bronx Community Board # 5	0	8,000	0	8,000
PERSONAL SERVICES	0	8,000	0	8,000
Bronx Community Board # 6	0	8,000	0	8,000
PERSONAL SERVICES	0	8,000	0	8,000
Bronx Community Board # 7	0	8,000	0	8,000
PERSONAL SERVICES	0	8,000	0	8,000

FISCAL YEAR 2012 ADOPTED BUDGET
SUMMARY OF CITY FUND CHANGES BY AGENCY

AGENCY NAME	Initiatives	Other Adjustments	BSA / Prepayments	TOTAL
Bronx Community Board # 8	3,500	8,000	0	11,500
PERSONAL SERVICES	0	8,000	0	8,000
OTHER THAN PERSONAL SERVICES	3,500	0	0	3,500
Bronx Community Board # 9	0	8,000	0	8,000
PERSONAL SERVICES	0	8,000	0	8,000
Bronx Community Board # 10	0	8,000	0	8,000
PERSONAL SERVICES	0	8,000	0	8,000
Bronx Community Board # 11	0	8,000	0	8,000
PERSONAL SERVICES	0	8,000	0	8,000
Bronx Community Board # 12	0	8,000	0	8,000
PERSONAL SERVICES	0	8,000	0	8,000
Queens Community Board # 1	0	8,000	0	8,000
PERSONAL SERVICES	0	8,000	0	8,000
Queens Community Board # 2	0	8,000	0	8,000
PERSONAL SERVICES	0	8,000	0	8,000
Queens Community Board # 3	3,500	8,000	0	11,500
PERSONAL SERVICES	0	8,000	0	8,000
OTHER THAN PERSONAL SERVICES	3,500	0	0	3,500
Queens Community Board # 4	3,500	8,000	0	11,500
PERSONAL SERVICES	0	8,000	0	8,000
OTHER THAN PERSONAL SERVICES	3,500	0	0	3,500
Queens Community Board # 5	0	8,000	0	8,000
PERSONAL SERVICES	0	8,000	0	8,000
Queens Community Board # 6	5,000	8,000	0	13,000
PERSONAL SERVICES	0	8,000	0	8,000
OTHER THAN PERSONAL SERVICES	5,000	0	0	5,000
Queens Community Board # 7	0	8,000	0	8,000
PERSONAL SERVICES	0	8,000	0	8,000
Queens Community Board # 8	0	8,000	0	8,000
PERSONAL SERVICES	0	8,000	0	8,000
Queens Community Board # 9	0	8,000	0	8,000
PERSONAL SERVICES	0	8,000	0	8,000
Queens Community Board # 10	0	8,000	0	8,000
PERSONAL SERVICES	0	8,000	0	8,000
Queens Community Board # 11	0	8,000	0	8,000
PERSONAL SERVICES	0	8,000	0	8,000
Queens Community Board # 12	0	8,000	0	8,000
PERSONAL SERVICES	0	8,000	0	8,000

FISCAL YEAR 2012 ADOPTED BUDGET
SUMMARY OF CITY FUND CHANGES BY AGENCY

AGENCY NAME	Initiatives	Other Adjustments	BSA / Prepayments	TOTAL
Queens Community Board # 13	0	8,000	0	8,000
PERSONAL SERVICES	0	8,000	0	8,000
Queens Community Board # 14	0	8,000	0	8,000
PERSONAL SERVICES	0	8,000	0	8,000
Brooklyn Community Board # 1	0	8,000	0	8,000
PERSONAL SERVICES	0	8,000	0	8,000
Brooklyn Community Board # 2	0	8,000	0	8,000
PERSONAL SERVICES	0	8,000	0	8,000
Brooklyn Community Board # 3	0	8,000	0	8,000
PERSONAL SERVICES	0	8,000	0	8,000
Brooklyn Community Board # 4	0	8,000	0	8,000
PERSONAL SERVICES	0	8,000	0	8,000
Brooklyn Community Board # 5	0	8,000	0	8,000
PERSONAL SERVICES	0	8,000	0	8,000
Brooklyn Community Board # 6	0	8,000	0	8,000
PERSONAL SERVICES	0	8,000	0	8,000
Brooklyn Community Board # 7	0	8,000	0	8,000
PERSONAL SERVICES	0	8,000	0	8,000
Brooklyn Community Board # 8	0	8,000	0	8,000
PERSONAL SERVICES	0	8,000	0	8,000
Brooklyn Community Board # 9	0	8,000	0	8,000
PERSONAL SERVICES	0	8,000	0	8,000
Brooklyn Community Board # 10	0	8,000	0	8,000
PERSONAL SERVICES	0	8,000	0	8,000
Brooklyn Community Board # 11	0	8,000	0	8,000
PERSONAL SERVICES	0	8,000	0	8,000
Brooklyn Community Board # 12	0	8,000	0	8,000
PERSONAL SERVICES	0	8,000	0	8,000
Brooklyn Community Board # 13	0	8,000	0	8,000
PERSONAL SERVICES	0	8,000	0	8,000
Brooklyn Community Board # 14	0	8,000	0	8,000
PERSONAL SERVICES	0	8,000	0	8,000
Brooklyn Community Board # 15	0	8,000	0	8,000
PERSONAL SERVICES	0	8,000	0	8,000
Brooklyn Community Board # 16	0	8,000	0	8,000
PERSONAL SERVICES	0	8,000	0	8,000
Brooklyn Community Board # 17	0	8,000	0	8,000
PERSONAL SERVICES	0	8,000	0	8,000

FISCAL YEAR 2012 ADOPTED BUDGET
SUMMARY OF CITY FUND CHANGES BY AGENCY

AGENCY NAME	Initiatives	Other Adjustments	BSA / Prepayments	TOTAL
Brooklyn Community Board # 18	0	8,000	0	8,000
PERSONAL SERVICE	0	8,000	0	8,000
Staten Island Comm. Bd. # 1	0	8,000	0	8,000
PERSONAL SERVICES	0	8,000	0	8,000
Staten Island Comm. Bd. # 2	0	8,000	0	8,000
PERSONAL SERVICES	0	8,000	0	8,000
Staten Island Comm. Bd. # 3	0	8,000	0	8,000
PERSONAL SERVICES	0	8,000	0	8,000
Department of Probation	0	2,080,000	0	2,080,000
PROBATION SERVICES-OTPS	0	2,080,000	0	2,080,000
Dept. Small Business Services	8,326,606	8,180,033	0	16,506,639
DEPT. OF BUSINESS O.T.P.S.	3,031,606	0	0	3,031,606
CONTRACT COMP & BUS OPP - OT	600,000	0	0	600,000
ECONOMIC DEVELOPMENT CORP.	150,000	620,033	0	770,033
WORKFORCE INVESTMENT ACT - O	4,545,000	7,560,000	0	12,105,000
Housing Preservation & Dev.	6,556,972	2,680,986	0	9,237,958
OFFICE OF ADMINISTRATION OTP	0	600,000	0	600,000
OFFICE OF DEVELOPMENT OTPS	4,056,972	0	0	4,056,972
HOUSING MANAGEMENT AND SALES	0	1,530,986	0	1,530,986
OFFICE OF HOUSING PRESERVATI	2,500,000	550,000	0	3,050,000
Department of Buildings	0	140,976	0	140,976
OTHER THAN PERSONAL SERVICES	0	140,976	0	140,976
Dept Health & Mental Hygiene	28,143,069	411,670	0	28,554,739
ENVIRONMENTAL HEALTH - PS	0	406,085	0	406,085
HEALTH ADMINSTRATION - OTPS	0	138,600-	0	138,600-
DISEASE CONTROL AND EPIDEMIO	7,113,069	0	0	7,113,069
HEALTH PROMOTION AND DISEASE	7,175,000	0	0	7,175,000
ENVIRONMENTAL HEALTH - OTPS	54,000	144,185	0	198,185
HEALTH CARE ACCESS AND IMPRO	5,268,000	0	0	5,268,000
MENTAL HEALTH	5,391,000	0	0	5,391,000
MENTAL RETARDATION AND DEVEL	2,407,000	0	0	2,407,000
CHEMICAL DEPENDENCY AND HEAL	735,000	0	0	735,000
Health and Hospitals Corp.	4,980,000	1,772,000	0	6,752,000
LUMP SUM	4,980,000	1,772,000	0	6,752,000

FISCAL YEAR 2012 ADOPTED BUDGET
SUMMARY OF CITY FUND CHANGES BY AGENCY

AGENCY NAME	Initiatives	Other Adjustments	BSA / Prepayments	TOTAL
Dept of Environmental Prot.	0	5,979,156	0	5,979,156
EXECUTIVE AND SUPPORT	0	1,389,379	0	1,389,379
ENVIRONMENTAL MANAGEMENT	0	525,909	0	525,909
WATER SUP. & WASTEWATER COLL	0	542,608-	0	542,608-
CENTRAL UTILITY	0	413,194-	0	413,194-
WASTEWATER TREATMENT	0	433,653-	0	433,653-
UTILITY - OTPS	0	3,460,000	0	3,460,000
ENVIRONMENTAL MANAGEMENT -OT	0	1,993,323	0	1,993,323
Department of Sanitation	87,218	0	0	87,218
CLEANING & COLLECTION-OTPS	87,218	0	0	87,218
Department of Finance	0	979,603	0	979,603
OPERATIONS-OTPS	0	979,603	0	979,603
Department of Transportation	0	525,726	0	525,726
TRAFFIC OPERATIONS	0	67,288	0	67,288
BUREAU OF BRIDGES	0	458,438	0	458,438
Dept of Parks and Recreation	8,677,236	1,482,218	0	10,159,454
MAINTENANCE & OPERATIONS	6,820,500	1,177,399-	0	5,643,101
RECREATION SERVICES	1,000,000	2,299,617	0	3,299,617
MAINT & OPERATIONS - OTPS	856,736	360,000	0	1,216,736
Dept of Citywide Admin Srvces	0	173,254	0	173,254
DIV OF FACILITIES MGMT AND C	0	6,254	0	6,254
EXECUTIVE AND SUPPORT SERVIC	0	167,000	0	167,000
D.O.I.T.T.	114,357	353,025-	0	238,668-
PERSONAL SERVICES	0	295,000	0	295,000
OTHER THAN PERSONAL SERVICES	114,357	648,025-	0	533,668-
Department of Consumer Affairs	0	2,255,000	0	2,255,000
LICENSING/ENFORCEMENT	0	1,605,000	0	1,605,000
OTHER THAN PERSONAL SERVICE	0	650,000	0	650,000
District Attorney - N.Y.	58,400	0	0	58,400
OTHER THAN PERSONAL SERVICES	58,400	0	0	58,400
District Attorney - Bronx	10,000	32,000-	0	22,000-
PERSONAL SERVICES	0	32,000-	0	32,000-
OTHER THAN PERSONAL SERVICES	10,000	0	0	10,000
District Attorney - Kings	0	18,000-	0	18,000-
PERSONAL SERVICES	0	18,000-	0	18,000-
District Attorney - Queens	0	51,000	0	51,000
PERSONAL SERVICES	0	51,000	0	51,000

FISCAL YEAR 2012 ADOPTED BUDGET
SUMMARY OF CITY FUND CHANGES BY AGENCY

AGENCY NAME	Initiatives	Other Adjustments	BSA / Prepayments	TOTAL
District Attorney - Richmond	260,000	2,000-	0	258,000
PERSONAL SERVICES	0	102,000-	0	102,000-
OTHER THAN PERSONAL SERVICES	260,000	100,000	0	360,000
Public Administrator - N.Y.	87,421	0	0	87,421
PERSONAL SERVICES	87,421	0	0	87,421
Public Administrator - Bronx	74,514	0	0	74,514
PERSONAL SERVICES	74,514	0	0	74,514
Public Administrator- Brooklyn	79,609	0	0	79,609
PERSONAL SERVICES	79,609	0	0	79,609
Public Administrator - Queens	73,262	0	0	73,262
PERSONAL SERVICES	73,262	0	0	73,262
Public Administrator -Richmond	68,800	0	0	68,800
PERSONAL SERVICES	68,800	0	0	68,800
TOTAL	386,161,520	123,086,718	521,114,238-	11,866,000-

And be it further **Resolved;**

Res. No. 919

Resolution to adopt a contract budget setting forth, by agency, categories of contractual services for which appropriations had been proposed for the Fiscal Year beginning on July 1, 2011 and ending on June 30, 2012, in accordance with the provisions of the Charter of the City of New York

By Council Member Recchia.

RESOLVED, That the Council hereby adopts the Proposed Fiscal 2012 Contract Budget, as modified to reflect increases, decreases or omissions of such amounts as set forth in the schedules hereto.

ATTACHMENT: Schedule B

City Council Changes As Adopted

Schedule B
Fiscal Year 2012
Contract Budget
Resolution

RESOLUTION TO ADOPT A CONTRACT BUDGET SETTING FORTH, BY AGENCY, CATEGORIES OF CONTRACTUAL SERVICES FOR WHICH APPROPRIATIONS HAD BEEN PROPOSED FOR THE FISCAL YEAR BEGINNING ON JULY 1, 2011 AND ENDING ON JUNE 30, 2012, IN ACCORDANCE WITH THE PROVISIONS OF THE CHARTER OF THE CITY OF NEW YORK

Whereas, on May 6, 2011, pursuant to the Section 104 (a) of the Charter of the City of New York (the "Charter"), the Mayor of the City of New York (the "Mayor") submitted, to the Council of the City of New York (the "Council"), the contract budget setting forth, by agency, categories of contractual services for which appropriations had been proposed for the fiscal year beginning on July 1, 2011 and ending on June 30, 2012 ("Proposed Fiscal 2012 Contract Budget"); and

Whereas, pursuant to Section 104 (g) of the Charter, the Council may increase, decrease, add or omit any amount in the Proposed Fiscal 2012 Contract Budget, or change any terms and conditions of the amount in that category subject to further provisions therein;

NOW, THEREFORE, be it resolved by The Council of The City of New York as follows:

Section 1. **Adoption of the Contract Budget for Fiscal 2012.** The Council hereby adopts the Proposed Fiscal 2012 Contract Budget, as modified to reflect increases, decreases, additions or omissions of such amounts as set forth in the schedules hereto.

§ 2. **Effective Date.** This resolution shall take effect as of the date hereof.

SUMMARY BY OBJECT
FISCAL YEAR 2012 CONTRACT BUDGET CHANGES
ALL FUNDS

OBJECT	AGENCY	UOFA	CONTRACTS	AMOUNT
600	040	436	0	3,964,666
600	040	482	1	300,825
600	068	008	0	-99,856,495
600	069	101	0	3,644,000
600	069	105	0	1,530,200
600	098	002	0	53,233
600	156	002	0	1,913,000
600	781	003	0	2,080,000
600	801	002	0	3,031,606
600	801	005	0	600,000
600	801	006	0	1,470,033
600	801	011	2	12,105,000
600	806	009	2	2,146,972
600	806	010	0	529,651
600	806	011	1	650,000
600	810	002	0	75,000
600	816	112	0	7,377,132
600	816	113	0	6,139,064
600	816	114	0	54,000
600	816	117	0	418,750
600	816	120	1	294,000
600	816	121	0	151,000
600	816	122	1	35,000
600	858	002	0	100,000
608	068	008	1	698,840
608	806	010	0	1,402,308

SUMMARY BY OBJECT
FISCAL YEAR 2012 CONTRACT BUDGET CHANGES
ALL FUNDS

OBJECT	AGENCY	UOFA	CONTRACTS	AMOUNT
613	056	400	0	123,460
616	806	009	63	1,910,000
616	806	011	15	2,000,000
618	099	001	0	2,910,737
622	040	454	0	-480,785
622	040	482	0	60,825
622	068	008	1	499,999
622	806	010	0	14,785
629	806	010	0	94,681
643	068	006	0	635,000
650	069	105	0	2,039,667
650	071	200	0	250,000
651	069	105	0	8,793,381
652	068	004	0	42,070,500
655	816	120	0	5,097,000
655	816	121	0	2,256,000
655	816	122	0	700,000
659	071	200	0	1,883,500
667	126	003	0	19,368,880
669	040	438	0	-21,000,000
670	040	402	0	2,256,000
676	040	436	0	1,283,984
678	098	002	31	12,803,558
678	125	003	0	40,337,175
678	260	005	0	17,523,136
678	260	312	0	5,000,000

SUMMARY BY OBJECT
FISCAL YEAR 2012 CONTRACT BUDGET CHANGES
ALL FUNDS

OBJECT	AGENCY	UOFA	CONTRACTS	AMOUNT
682	098	002	0	600,000
682	098	005	0	-951,391
683	801	002	1	1,050,000
684	040	454	0	-4,000,000
684	040	482	0	2,524,125
685	040	482	0	4,400,022
686	040	454	0	-1,700,000
686	040	482	0	8,277,245
686	068	008	1	400,000
686	098	002	0	1,900,000
686	816	113	0	4,453,126
686	816	114	0	169,410
686	850	002	0	500,000
689	040	482	0	3,112,781
695	260	312	0	41,037,966
		TOTAL	121	161,112,552

FISCAL YEAR 2012 CONTRACT BUDGET CHANGES
ALL FUNDS

Department of Education

		ELIMINATE		SUBSTITUTE		CHANGE	
UOFA	OBJECT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
402	600	15	13,733	15	13,733	0	0
402	602	17	2,207,701	17	2,207,701	0	0
402	608	1	2,110	1	2,110	0	0
402	612	78	3,145,042	78	3,145,042	0	0
402	613	2	42,139	2	42,139	0	0
402	615	4	94,297	4	94,297	0	0
402	622	13	2,653,144	13	2,653,144	0	0
402	633	15	384,989	15	384,989	0	0
402	668	8	53,111	8	53,111	0	0
402	669	6	1,431,752	6	1,431,752	0	0
402	670	1	2,000	1	2,258,000	0	2,256,000
402	676	1	3,000	1	3,000	0	0
402	684	2	40,000	2	40,000	0	0
402	685	1,293	13,204,502	1,293	13,204,502	0	0
402	686	8	5,482,639	8	5,482,639	0	0
402	689	31	1,950,462	31	1,950,462	0	0
402	695	2	327,880	2	327,880	0	0
SUBTOTAL		1,497	31,038,501	1,497	33,294,501	0	2,256,000
404	600	2	30,995	2	30,995	0	0
404	602	1	1,845	1	1,845	0	0
404	608	1	1,000	1	1,000	0	0
404	612	8	58,133	8	58,133	0	0
404	613	1	2,971	1	2,971	0	0
404	615	1	6,000	1	6,000	0	0
404	622	1	1,000	1	1,000	0	0

FISCAL YEAR 2012 CONTRACT BUDGET CHANGES
ALL FUNDS

Department of Education

		ELIMINATE		SUBSTITUTE		CHANGE	
UOFA	OBJECT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
404	633	2	11,450	2	11,450	0	0
404	668	1	5,933	1	5,933	0	0
404	669	1	20,000	1	20,000	0	0
404	676	1	6,000	1	6,000	0	0
404	684	1	1,000	1	1,000	0	0
404	685	3	2,021,600	3	2,021,600	0	0
404	689	1	46,932	1	46,932	0	0
SUBTOTAL		25	2,214,859	25	2,214,859	0	0
416	600	5	48,129	5	48,129	0	0
416	602	6	48,031	6	48,031	0	0
416	607	1	100	1	100	0	0
416	608	8	34,631	8	34,631	0	0
416	615	1	1,970	1	1,970	0	0
416	682	11	515,955	11	515,955	0	0
416	684	3	27,200	3	27,200	0	0
416	685	1	172,352	1	172,352	0	0
416	686	3	95,536	3	95,536	0	0
SUBTOTAL		39	943,904	39	943,904	0	0
422	602	3	17,485	3	17,485	0	0
422	612	13	451,589	13	451,589	0	0
422	613	8	100,000	8	100,000	0	0
422	676	1	19,000	1	19,000	0	0
422	685	15	1,567,467	15	1,567,467	0	0
422	689	3	989,775	3	989,775	0	0
SUBTOTAL		43	3,145,316	43	3,145,316	0	0

FISCAL YEAR 2012 CONTRACT BUDGET CHANGES
ALL FUNDS

Department of Education

		ELIMINATE		SUBSTITUTE		CHANGE	
UOFA	OBJECT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
424	612	6	41,673	6	41,673	0	0
424	622	5	322,319	5	322,319	0	0
424	633	12	4,100,152	12	4,100,152	0	0
424	669	1	22,082	1	22,082	0	0
424	685	730	341,848,310	730	341,848,310	0	0
424	686	1	18,000	1	18,000	0	0
424	689	1	110,000	1	110,000	0	0
SUBTOTAL		756	346,462,536	756	346,462,536	0	0
436	600	3	84,202,415	3	88,167,081	0	3,964,666
436	676	150	31,974,675	150	33,258,659	0	1,283,984
436	682	1	20,000	1	20,000	0	0
436	685	1	6,915,529	1	6,915,529	0	0
SUBTOTAL		155	123,112,619	155	128,361,269	0	5,248,650
438	612	1	10,000	1	10,000	0	0
438	622	1	3,035,360	1	3,035,360	0	0
438	669	107	993,600,399	107	972,600,399	0	-21,000,000
438	684	1	4,346,002	1	4,346,002	0	0
438	685	1	400,000	1	400,000	0	0
438	686	1	254,500	1	254,500	0	0
SUBTOTAL		112	1,001,646,261	112	980,646,261	0	-21,000,000
440	607	2	70,000	2	70,000	0	0
440	612	7	101,000	7	101,000	0	0
440	613	5	80,000	5	80,000	0	0
440	615	8	290,000	8	290,000	0	0
440	619	1	250,000	1	250,000	0	0

FISCAL YEAR 2012 CONTRACT BUDGET CHANGES
ALL FUNDS

Department of Education

		ELIMINATE		SUBSTITUTE		CHANGE	
UOFA	OBJECT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
440	622	18	2,500,000	18	2,500,000	0	0
440	676	1	1,400,000	1	1,400,000	0	0
440	684	30	3,813,000	30	3,813,000	0	0
440	685	1	300,000	1	300,000	0	0
SUBTOTAL		73	8,804,000	73	8,804,000	0	0
454	600	4	5,287	4	5,287	0	0
454	602	17	6,218,843	17	6,218,843	0	0
454	612	37	621,558	37	621,558	0	0
454	613	13	3,135,334	13	3,135,334	0	0
454	615	16	4,038,675	16	4,038,675	0	0
454	619	1	70,822	1	70,822	0	0
454	622	51	7,308,202	51	6,827,417	0	-480,785
454	624	3	99,150	3	99,150	0	0
454	671	1	40,250	1	40,250	0	0
454	676	1	146,339	1	146,339	0	0
454	681	2	2,142,778	2	2,142,778	0	0
454	682	20	1,414,131	20	1,414,131	0	0
454	683	1	3,500	1	3,500	0	0
454	684	33	34,072,335	33	30,072,335	0	-4,000,000
454	685	161	9,212,798	161	9,212,798	0	0
454	686	14	37,597,968	14	35,897,968	0	-1,700,000
454	689	2	3,376,638	2	3,376,638	0	0
SUBTOTAL		377	109,504,608	377	103,323,823	0	-6,180,785
470	669	257	147,886,635	257	147,886,635	0	0
470	670	119	711,874,046	119	711,874,046	0	0

FISCAL YEAR 2012 CONTRACT BUDGET CHANGES
ALL FUNDS

Department of Education

		ELIMINATE		SUBSTITUTE		CHANGE	
UOFA	OBJECT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
470	685	426	269,552,776	426	269,552,776	0	0
SUBTOTAL		802	1,129,313,457	802	1,129,313,457	0	0
472	669	31	2,009,684	31	2,009,684	0	0
472	670	94	1,434,379,346	94	1,434,379,346	0	0
472	682	1	10,000,000	1	10,000,000	0	0
472	685	1	500,000	1	500,000	0	0
SUBTOTAL		127	1,446,889,030	127	1,446,889,030	0	0
482	600	0	0	1	300,825	1	300,825
482	602	135	8,633,943	135	8,633,943	0	0
482	607	2	6,500	2	6,500	0	0
482	612	75	1,063,445	75	1,063,445	0	0
482	613	11	589,348	11	589,348	0	0
482	615	13	1,105,111	13	1,105,111	0	0
482	622	34	5,666,237	34	5,727,062	0	60,825
482	624	1	601	1	601	0	0
482	633	18	524,622	18	524,622	0	0
482	669	40	2,463,970	40	2,463,970	0	0
482	670	75	31,761,317	75	31,761,317	0	0
482	671	6	4,008,983	6	4,008,983	0	0
482	676	1	99,565	1	99,565	0	0
482	678	1	59,225	1	59,225	0	0
482	681	3	103,360	3	103,360	0	0
482	682	2	133,379	2	133,379	0	0
482	683	1	83,947	1	83,947	0	0
482	684	18	8,300,369	18	10,824,494	0	2,524,125

FISCAL YEAR 2012 CONTRACT BUDGET CHANGES
ALL FUNDS

Department of Education

		ELIMINATE		SUBSTITUTE		CHANGE	
UOFA	OBJECT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
482	685	708	194,362,851	708	198,762,873	0	4,400,022
482	686	39	3,194,812	39	11,472,057	0	8,277,245
482	688	7	153,864	7	153,864	0	0
482	689	158	23,089,945	158	26,202,726	0	3,112,781
482	695	3	51,550	3	51,550	0	0
SUBTOTAL		1,351	285,456,944	1,352	304,132,767	1	18,675,823
TOTAL		5,357	4,488,532,035	5,358	4,487,531,723	1	-1,000,312

FISCAL YEAR 2012 CONTRACT BUDGET CHANGES
ALL FUNDS

Police Department

		ELIMINATE		SUBSTITUTE		CHANGE	
UOFA	OBJECT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
100	600	3	2,101,940	3	2,101,940	0	0
100	602	9	1,303,985	9	1,303,985	0	0
100	607	169	320,575	169	320,575	0	0
100	608	8	1,127,633	8	1,127,633	0	0
100	612	8	251,754	8	251,754	0	0
100	613	1	15,280	1	15,280	0	0
100	671	3	976,459	3	976,459	0	0
100	684	1	300,000	1	300,000	0	0
100	686	2	199,858	2	199,858	0	0
SUBTOTAL		204	6,597,484	204	6,597,484	0	0
200	600	2	131,500	2	131,500	0	0
200	607	1	22,392	1	22,392	0	0
200	608	3	39,000	3	39,000	0	0
200	612	1	46,000	1	46,000	0	0
200	613	1	356,511	1	356,511	0	0
200	622	1	4,500	1	4,500	0	0
200	624	1	5,304	1	5,304	0	0
200	633	1	60,000	1	60,000	0	0
200	671	1	42,000	1	42,000	0	0
200	684	1	60,000	1	60,000	0	0
200	686	13	5,244	13	5,244	0	0
200	695	1	35,000	1	35,000	0	0
SUBTOTAL		27	807,451	27	807,451	0	0
300	602	1	70,000	1	70,000	0	0
300	607	1	20,000	1	20,000	0	0

FISCAL YEAR 2012 CONTRACT BUDGET CHANGES
ALL FUNDS

Police Department

		ELIMINATE		SUBSTITUTE		CHANGE	
UOFA	OBJECT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
300	608	1	280,000	1	280,000	0	0
300	612	1	10,000	1	10,000	0	0
300	613	1	20,000	1	20,000	0	0
300	615	1	2,000	1	2,000	0	0
300	671	1	10,000	1	10,000	0	0
300	684	1	55,000	1	55,000	0	0
SUBTOTAL		8	467,000	8	467,000	0	0
400	600	16	2,960,882	16	2,960,882	0	0
400	602	1	1,414,668	1	1,414,668	0	0
400	607	1	1,242,956	1	1,242,956	0	0
400	608	8	1,575,117	8	1,575,117	0	0
400	612	19	341,226	19	341,226	0	0
400	613	14	19,450,789	14	19,574,249	0	123,460
400	615	3	367,069	3	367,069	0	0
400	619	1	600,000	1	600,000	0	0
400	622	1	296,900	1	296,900	0	0
400	624	3	688,421	3	688,421	0	0
400	671	5	450,071	5	450,071	0	0
400	676	57	134,841	57	134,841	0	0
400	684	1	8,258,078	1	8,258,078	0	0
400	686	42	957,900	42	957,900	0	0
SUBTOTAL		172	38,738,918	172	38,862,378	0	123,460
600	607	1	750	1	750	0	0
600	608	1	1,000	1	1,000	0	0
600	612	2	1,200	2	1,200	0	0

FISCAL YEAR 2012 CONTRACT BUDGET CHANGES
ALL FUNDS

Police Department

		ELIMINATE		SUBSTITUTE		CHANGE	
UOFA	OBJECT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
600	622	1	100	1	100	0	0
SUBTOTAL		5	3,050	5	3,050	0	0
700	600	1	464,953	1	464,953	0	0
700	607	5	111,847	5	111,847	0	0
700	608	3	57,342	3	57,342	0	0
700	612	1	800	1	800	0	0
700	615	1	40,000	1	40,000	0	0
700	619	2	1,346,000	2	1,346,000	0	0
700	671	1	250	1	250	0	0
700	686	2	1,623,556	2	1,623,556	0	0
SUBTOTAL		16	3,644,748	16	3,644,748	0	0
TOTAL		432	50,258,651	432	50,382,111	0	123,460

FISCAL YEAR 2012 CONTRACT BUDGET CHANGES
ALL FUNDS

Admin. for Children Services

		ELIMINATE		SUBSTITUTE		CHANGE	
UOFA	OBJECT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
002	600	22	40,000	22	40,000	0	0
002	602	1	634,688	1	634,688	0	0
002	607	1	60,000	1	60,000	0	0
002	608	16	1,338,326	16	1,338,326	0	0
002	612	1	232,000	1	232,000	0	0
002	613	3	2,095,134	3	2,095,134	0	0
002	615	3	136,000	3	136,000	0	0
002	619	6	700,000	6	700,000	0	0
002	622	1	15,000	1	15,000	0	0
002	624	11	100,925	11	100,925	0	0
002	633	3	684,000	3	684,000	0	0
002	671	1	398,068	1	398,068	0	0
002	676	1	100,000	1	100,000	0	0
002	678	1	10,000	1	10,000	0	0
002	681	1	155,000	1	155,000	0	0
002	682	4	367,840	4	367,840	0	0
002	684	20	3,035,158	20	3,035,158	0	0
002	685	1	10,000	1	10,000	0	0
002	686	1	93,433	1	93,433	0	0
002	688	1	117,080	1	117,080	0	0
SUBTOTAL		99	10,322,652	99	10,322,652	0	0
004	600	1	84,746	1	84,746	0	0
004	652	681	626,112,325	681	668,182,825	0	42,070,500
004	653	89	132,556,914	89	132,556,914	0	0
SUBTOTAL		771	758,753,985	771	800,824,485	0	42,070,500

FISCAL YEAR 2012 CONTRACT BUDGET CHANGES
ALL FUNDS

Admin. for Children Services

		ELIMINATE		SUBSTITUTE		CHANGE	
UOFA	OBJECT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
006	642	70	489,742,406	70	489,742,406	0	0
006	643	341	210,966,185	341	211,601,185	0	635,000
006	648	9	17,698,604	9	17,698,604	0	0
SUBTOTAL		420	718,407,195	420	719,042,195	0	635,000
008	600	39	124,639,368	39	24,782,873	0	-99,856,495
008	608	0	0	1	698,840	1	698,840
008	622	0	0	1	499,999	1	499,999
008	686	0	0	1	400,000	1	400,000
SUBTOTAL		39	124,639,368	42	26,381,712	3	-98,257,656
TOTAL		1,329	1,612,123,200	1,332	1,556,571,044	3	-55,552,156

FISCAL YEAR 2012 CONTRACT BUDGET CHANGES
ALL FUNDS

Department of Social Services

		ELIMINATE		SUBSTITUTE		CHANGE	
UOFA	OBJECT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
101	600	31	3,551,631	31	7,195,631	0	3,644,000
101	602	50	3,900,000	50	3,900,000	0	0
101	607	1	2,000	1	2,000	0	0
101	608	100	1,372,080	100	1,372,080	0	0
101	612	157	2,882,613	157	2,882,613	0	0
101	613	50	21,480,387	50	21,480,387	0	0
101	615	25	66,493	25	66,493	0	0
101	619	102	19,251,439	102	19,251,439	0	0
101	622	1	128,363	1	128,363	0	0
101	624	100	7,728,255	100	7,728,255	0	0
101	633	20	2,491,717	20	2,491,717	0	0
101	671	20	506,522	20	506,522	0	0
101	681	8	35,301	8	35,301	0	0
101	682	6	286,701	6	286,701	0	0
101	683	7	702,000	7	702,000	0	0
101	684	1	15,052,619	1	15,052,619	0	0
101	686	10	252,533	10	252,533	0	0
SUBTOTAL		689	79,690,654	689	83,334,654	0	3,644,000
103	600	15	2,200,791	15	2,200,791	0	0
103	602	1	132,600	1	132,600	0	0
103	612	7	106,771	7	106,771	0	0
103	615	20	312,301	20	312,301	0	0
103	619	1	2,699,439	1	2,699,439	0	0
103	622	6	739,372	6	739,372	0	0
103	633	1	50,840	1	50,840	0	0
103	649	64	12,414,281	64	12,414,281	0	0

FISCAL YEAR 2012 CONTRACT BUDGET CHANGES
ALL FUNDS

Department of Social Services

		ELIMINATE		SUBSTITUTE		CHANGE	
UOFA	OBJECT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
103	662	74	149,347,229	74	149,347,229	0	0
103	671	1	5,182	1	5,182	0	0
103	684	3	417,484	3	417,484	0	0
103	686	3	237,113	3	237,113	0	0
103	688	4	124,403	4	124,403	0	0
SUBTOTAL		200	168,787,806	200	168,787,806	0	0
104	600	13	10,000	13	10,000	0	0
104	602	1	2,000	1	2,000	0	0
104	612	1	16,158	1	16,158	0	0
104	615	1	73,706	1	73,706	0	0
104	622	2	974,462	2	974,462	0	0
104	647	118	263,406,580	118	263,406,580	0	0
104	684	1	770,467	1	770,467	0	0
104	686	3	29,028	3	29,028	0	0
SUBTOTAL		140	265,282,401	140	265,282,401	0	0
105	600	26	5,487,007	26	7,017,207	0	1,530,200
105	613	1	350,000	1	350,000	0	0
105	641	10	19,472,132	10	19,472,132	0	0
105	650	3	13,042,231	3	15,081,898	0	2,039,667
105	651	72	139,334,023	72	148,127,404	0	8,793,381
105	684	2	697,152	2	697,152	0	0
105	686	4	100,000	4	100,000	0	0
SUBTOTAL		118	178,482,545	118	190,845,793	0	12,363,248
TOTAL		1,147	692,243,406	1,147	708,250,654	0	16,007,248

FISCAL YEAR 2012 CONTRACT BUDGET CHANGES
ALL FUNDS

Dept. of Homeless Services

		ELIMINATE		SUBSTITUTE		CHANGE	
UOFA	OBJECT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
200	600	33	410,886	33	410,886	0	0
200	602	2	48,331	2	48,331	0	0
200	607	1	14,582	1	14,582	0	0
200	608	31	5,065,460	31	5,065,460	0	0
200	612	6	28,749	6	28,749	0	0
200	613	1	10,666	1	10,666	0	0
200	615	5	151,269	5	151,269	0	0
200	619	7	19,200,117	7	19,200,117	0	0
200	622	16	533,060	16	533,060	0	0
200	624	3	1,716,497	3	1,716,497	0	0
200	633	1	1,058,133	1	1,058,133	0	0
200	650	282	324,670,848	282	324,920,848	0	250,000
200	659	138	255,964,832	138	257,848,332	0	1,883,500
200	671	6	415,390	6	415,390	0	0
200	676	1	66,579	1	66,579	0	0
200	681	2	386,414	2	386,414	0	0
200	682	1	10,000	1	10,000	0	0
200	683	2	100,244	2	100,244	0	0
200	684	2	1,370,409	2	1,370,409	0	0
200	686	1	7,083	1	7,083	0	0
SUBTOTAL		541	611,229,549	541	613,363,049	0	2,133,500
TOTAL		541	611,229,549	541	613,363,049	0	2,133,500

FISCAL YEAR 2012 CONTRACT BUDGET CHANGES
ALL FUNDS

Miscellaneous

		ELIMINATE		SUBSTITUTE		CHANGE	
UOFA	OBJECT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
002	600	1	2,196,000	1	2,249,233	0	53,233
002	613	1	904,468	1	904,468	0	0
002	615	1	200,000	1	200,000	0	0
002	622	1	62,007	1	62,007	0	0
002	671	1	1,000,000	1	1,000,000	0	0
002	678	47	24,964,368	78	37,767,926	31	12,803,558
002	681	4	17,629,754	4	17,629,754	0	0
002	682	6	5,209,110	6	5,809,110	0	600,000
002	686	1	3,839,718	1	5,739,718	0	1,900,000
SUBTOTAL		63	56,005,425	94	71,362,216	31	15,356,791
005	665	1	94,900,000	1	94,900,000	0	0
005	682	7	80,502,462	7	79,551,071	0	-951,391
SUBTOTAL		8	175,402,462	8	174,451,071	0	-951,391
TOTAL		71	231,407,887	102	245,813,287	31	14,405,400

FISCAL YEAR 2012 CONTRACT BUDGET CHANGES
ALL FUNDS

Debt Service

		ELIMINATE		SUBSTITUTE		CHANGE	
UOFA	OBJECT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
001	617	1	107,754,303	1	107,754,303	0	0
001	618	1	40,089,263	1	43,000,000	0	2,910,737
SUBTOTAL		2	147,843,566	2	150,754,303	0	2,910,737
TOTAL		2	147,843,566	2	150,754,303	0	2,910,737

FISCAL YEAR 2012 CONTRACT BUDGET CHANGES
ALL FUNDS

Department for the Aging

		ELIMINATE		SUBSTITUTE		CHANGE	
UOFA	OBJECT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
003	600	2	115,000	2	115,000	0	0
003	602	1	12,700	1	12,700	0	0
003	608	2	135,000	2	135,000	0	0
003	612	1	1,500	1	1,500	0	0
003	613	3	60,000	3	60,000	0	0
003	615	4	95,000	4	95,000	0	0
003	622	2	379,036	2	379,036	0	0
003	671	1	4,000	1	4,000	0	0
003	676	1	300,000	1	300,000	0	0
003	678	1,334	158,559,301	1,334	198,896,476	0	40,337,175
003	681	17	100,000	17	100,000	0	0
003	682	1	121,611	1	121,611	0	0
003	684	3	105,000	3	105,000	0	0
003	686	4	1,729,485	4	1,729,485	0	0
SUBTOTAL		1,376	161,717,633	1,376	202,054,808	0	40,337,175
004	600	6	60,000	6	60,000	0	0
004	602	3	3,000	3	3,000	0	0
004	607	1	4,000	1	4,000	0	0
004	608	2	57,222	2	57,222	0	0
004	612	2	13,340	2	13,340	0	0
004	615	2	102,856	2	102,856	0	0
004	622	1	46,252	1	46,252	0	0
004	686	2	465,172	2	465,172	0	0
SUBTOTAL		19	751,842	19	751,842	0	0
TOTAL		1,395	162,469,475	1,395	202,806,650	0	40,337,175

FISCAL YEAR 2012 CONTRACT BUDGET CHANGES
ALL FUNDS

Department of Cultural Affairs

		ELIMINATE		SUBSTITUTE		CHANGE	
UOFA	OBJECT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
002	602	1	1,481	1	1,481	0	0
002	608	1	30,150	1	30,150	0	0
002	612	1	14,591	1	14,591	0	0
002	615	1	440	1	440	0	0
002	622	1	3,280	1	3,280	0	0
002	624	1	34,814	1	34,814	0	0
002	683	1	10,000	1	10,000	0	0
002	686	1	49,000	1	49,000	0	0
SUBTOTAL		8	143,756	8	143,756	0	0
003	667	651	16,651,979	651	36,020,859	0	19,368,880
SUBTOTAL		651	16,651,979	651	36,020,859	0	19,368,880
TOTAL		659	16,795,735	659	36,164,615	0	19,368,880

FISCAL YEAR 2012 CONTRACT BUDGET CHANGES
ALL FUNDS

Taxi & Limousine Commission

		ELIMINATE		SUBSTITUTE		CHANGE	
UOFA	OBJECT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
002	600	2	268,000	2	2,181,000	0	1,913,000
002	602	2	32,000	2	32,000	0	0
002	608	10	25,000	10	25,000	0	0
002	612	1	20,000	1	20,000	0	0
002	613	1	80,000	1	80,000	0	0
002	615	1	65,000	1	65,000	0	0
002	619	4	379,174	4	379,174	0	0
002	622	2	103,000	2	103,000	0	0
002	624	3	88,156	3	88,156	0	0
002	671	2	1,000	2	1,000	0	0
002	684	4	759,738	4	759,738	0	0
SUBTOTAL		32	1,821,068	32	3,734,068	0	1,913,000
TOTAL		32	1,821,068	32	3,734,068	0	1,913,000

FISCAL YEAR 2012 CONTRACT BUDGET CHANGES
ALL FUNDS

Department of Youth Services

		ELIMINATE		SUBSTITUTE		CHANGE	
UOFA	OBJECT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
005	612	1	500	1	500	0	0
005	615	3	29,000	3	29,000	0	0
005	616	9	600,000	9	600,000	0	0
005	622	1	1,000	1	1,000	0	0
005	678	393	22,385,697	393	39,908,833	0	17,523,136
005	681	2	956,433	2	956,433	0	0
005	684	1	105,000	1	105,000	0	0
005	685	2	238,200	2	238,200	0	0
SUBTOTAL		412	24,315,830	412	41,838,966	0	17,523,136
312	600	4	72,500	4	72,500	0	0
312	602	2	2,000	2	2,000	0	0
312	608	2	3,000	2	3,000	0	0
312	613	2	16,000	2	16,000	0	0
312	615	3	61,500	3	61,500	0	0
312	622	2	13,000	2	13,000	0	0
312	624	1	3,000	1	3,000	0	0
312	633	3	14,000	3	14,000	0	0
312	650	1	10,790,000	1	10,790,000	0	0
312	671	2	7,500	2	7,500	0	0
312	678	123	24,934,678	123	29,934,678	0	5,000,000
312	681	1	1,173,900	1	1,173,900	0	0
312	686	4	1,333,228	4	1,333,228	0	0
312	695	606	132,540,351	606	173,578,317	0	41,037,966
SUBTOTAL		756	170,964,657	756	217,002,623	0	46,037,966
TOTAL		1,168	195,280,487	1,168	258,841,589	0	63,561,102

FISCAL YEAR 2012 CONTRACT BUDGET CHANGES
ALL FUNDS

Department of Probation

		ELIMINATE		SUBSTITUTE		CHANGE	
UOFA	OBJECT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
003	600	4	3,243,471	4	5,323,471	0	2,080,000
003	602	1	2,500	1	2,500	0	0
003	608	1	120,561	1	120,561	0	0
003	612	1	75,000	1	75,000	0	0
003	613	2	756,056	2	756,056	0	0
003	615	1	20,000	1	20,000	0	0
003	619	1	493,685	1	493,685	0	0
003	622	1	13,000	1	13,000	0	0
003	624	1	26,606	1	26,606	0	0
003	657	3	220,511	3	220,511	0	0
003	671	2	24,676	2	24,676	0	0
003	686	4	342,060	4	342,060	0	0
SUBTOTAL		22	5,338,126	22	7,418,126	0	2,080,000
004	612	1	43,457	1	43,457	0	0
SUBTOTAL		1	43,457	1	43,457	0	0
TOTAL		23	5,381,583	23	7,461,583	0	2,080,000

FISCAL YEAR 2012 CONTRACT BUDGET CHANGES
ALL FUNDS

Dept. Small Business Services

		ELIMINATE		SUBSTITUTE		CHANGE	
UOFA	OBJECT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
002	600	33	27,530,893	33	30,562,499	0	3,031,606
002	602	2	685,540	2	685,540	0	0
002	608	1	5,598	1	5,598	0	0
002	612	1	5,076	1	5,076	0	0
002	613	1	1,000	1	1,000	0	0
002	615	1	29,271	1	29,271	0	0
002	622	1	3,300	1	3,300	0	0
002	624	1	221	1	221	0	0
002	660	3	2,672,312	3	2,672,312	0	0
002	671	3	12,518	3	12,518	0	0
002	682	1	4,500	1	4,500	0	0
002	683	0	0	1	1,050,000	1	1,050,000
002	684	1	400	1	400	0	0
002	685	1	53,200	1	53,200	0	0
SUBTOTAL		50	31,003,829	51	35,085,435	1	4,081,606
005	600	1	418,717	1	1,018,717	0	600,000
005	671	2	61,500	2	61,500	0	0
SUBTOTAL		3	480,217	3	1,080,217	0	600,000
006	600	2	23,670,276	2	25,140,309	0	1,470,033
SUBTOTAL		2	23,670,276	2	25,140,309	0	1,470,033
011	600	1	13,354,421	3	25,459,421	2	12,105,000
011	602	1	5,000	1	5,000	0	0
011	608	1	5,000	1	5,000	0	0
011	612	1	5,000	1	5,000	0	0
011	615	1	10,000	1	10,000	0	0

FISCAL YEAR 2012 CONTRACT BUDGET CHANGES
ALL FUNDS

Dept. Small Business Services

		ELIMINATE		SUBSTITUTE		CHANGE	
UOFA	OBJECT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
011	622	1	10,000	1	10,000	0	0
011	671	1	10,000	1	10,000	0	0
011	678	10	31,446,613	10	31,446,613	0	0
011	684	1	1,937,428	1	1,937,428	0	0
SUBTOTAL		18	46,783,462	20	58,888,462	2	12,105,000
TOTAL		73	101,937,784	76	120,194,423	3	18,256,639

FISCAL YEAR 2012 CONTRACT BUDGET CHANGES
ALL FUNDS

Housing Preservation & Dev.

		ELIMINATE		SUBSTITUTE		CHANGE	
UOFA	OBJECT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
008	600	6	210,324	6	210,324	0	0
008	602	1	21,586	1	21,586	0	0
008	608	1	50,000	1	50,000	0	0
008	612	2	500,898	2	500,898	0	0
008	613	1	214,296	1	214,296	0	0
008	616	1	107,462	1	107,462	0	0
008	618	1	1,359	1	1,359	0	0
008	622	2	84,877	2	84,877	0	0
008	624	1	76,117	1	76,117	0	0
008	629	1	514,935	1	514,935	0	0
008	671	1	36,602	1	36,602	0	0
008	686	1	310,689	1	310,689	0	0
SUBTOTAL		19	2,129,145	19	2,129,145	0	0
009	600	1	1,950,540	3	4,097,512	2	2,146,972
009	608	1	515,000	1	515,000	0	0
009	616	53	580,470	116	2,490,470	63	1,910,000
009	622	1	87,788	1	87,788	0	0
009	671	1	15,117	1	15,117	0	0
SUBTOTAL		57	3,148,915	122	7,205,887	65	4,056,972
010	600	1	2,318,289	1	2,847,940	0	529,651
010	607	2	1,000	2	1,000	0	0
010	608	44	2,318,635	44	3,720,943	0	1,402,308
010	612	1	649	1	649	0	0
010	616	2	1,262,219	2	1,262,219	0	0
010	619	3	805,000	3	805,000	0	0

FISCAL YEAR 2012 CONTRACT BUDGET CHANGES
ALL FUNDS

Housing Preservation & Dev.

		ELIMINATE		SUBSTITUTE		CHANGE	
UOFA	OBJECT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
010	622	1	7,292	1	22,077	0	14,785
010	624	1	595,927	1	595,927	0	0
010	629	1	455,710	1	550,391	0	94,681
010	671	2	15,756	2	15,756	0	0
010	682	3	134,728	3	134,728	0	0
010	683	1	1	1	1	0	0
SUBTOTAL		62	7,915,206	62	9,956,631	0	2,041,425
011	600	9	15,169,009	10	15,819,009	1	650,000
011	607	1	125	1	125	0	0
011	608	17	10,522,506	17	10,522,506	0	0
011	613	1	218	1	218	0	0
011	616	2	14,193,050	17	16,193,050	15	2,000,000
011	622	1	348,182	1	348,182	0	0
011	624	1	1,480	1	1,480	0	0
011	629	14	1,081,178	14	1,081,178	0	0
011	671	1	99,192	1	99,192	0	0
011	686	1	26,350	1	26,350	0	0
SUBTOTAL		48	41,441,290	64	44,091,290	16	2,650,000
TOTAL		186	54,634,556	267	63,382,953	81	8,748,397

FISCAL YEAR 2012 CONTRACT BUDGET CHANGES
ALL FUNDS

Department of Buildings

		ELIMINATE		SUBSTITUTE		CHANGE	
UOFA	OBJECT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
002	600	2	8,425,779	2	8,500,779	0	75,000
002	612	1	252,000	1	252,000	0	0
002	613	1	944,000	1	944,000	0	0
002	619	1	185,000	1	185,000	0	0
002	671	1	525,000	1	525,000	0	0
002	684	1	300,000	1	300,000	0	0
002	686	1	335,000	1	335,000	0	0
SUBTOTAL		8	10,966,779	8	11,041,779	0	75,000
TOTAL		8	10,966,779	8	11,041,779	0	75,000

FISCAL YEAR 2012 CONTRACT BUDGET CHANGES
ALL FUNDS

Dept Health & Mental Hygiene

		ELIMINATE		SUBSTITUTE		CHANGE	
UOFA	OBJECT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
111	600	7	156,559	7	156,559	0	0
111	602	11	15,732	11	15,732	0	0
111	607	12	157,182	12	157,182	0	0
111	608	11	19,225	11	19,225	0	0
111	612	42	45,475	42	45,475	0	0
111	613	28	36,833	28	36,833	0	0
111	615	13	36,263	13	36,263	0	0
111	619	3	751,077	3	751,077	0	0
111	622	34	78,889	34	78,889	0	0
111	624	18	253,645	18	253,645	0	0
111	660	4	12,125	4	12,125	0	0
111	671	7	143,996	7	143,996	0	0
111	676	56	1,340,944	56	1,340,944	0	0
111	681	1	15,746	1	15,746	0	0
111	684	5	896,514	5	896,514	0	0
111	686	64	410,847	64	410,847	0	0
SUBTOTAL		316	4,371,052	316	4,371,052	0	0
112	600	35	13,112,703	35	20,489,835	0	7,377,132
112	602	12	13,299	12	13,299	0	0
112	607	5	96,414	5	96,414	0	0
112	608	57	239,539	57	239,539	0	0
112	612	31	97,370	31	97,370	0	0
112	613	7	18,871	7	18,871	0	0
112	615	16	340,241	16	340,241	0	0
112	622	5	313,644	5	313,644	0	0
112	624	5	45,242	5	45,242	0	0

FISCAL YEAR 2012 CONTRACT BUDGET CHANGES
ALL FUNDS

Dept Health & Mental Hygiene

		ELIMINATE		SUBSTITUTE		CHANGE	
UOFA	OBJECT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
112	651	45	133,370,778	45	133,370,778	0	0
112	660	2	93,187	2	93,187	0	0
112	671	5	239,539	5	239,539	0	0
112	684	3	438,622	3	438,622	0	0
112	686	25	3,498,339	25	3,498,339	0	0
SUBTOTAL		253	151,917,788	253	159,294,920	0	7,377,132
113	600	1	353,267	1	6,492,331	0	6,139,064
113	602	2	16,424	2	16,424	0	0
113	608	1	37,999	1	37,999	0	0
113	612	17	8,256	17	8,256	0	0
113	615	11	1,478,101	11	1,478,101	0	0
113	622	1	133,425	1	133,425	0	0
113	624	1	20,938	1	20,938	0	0
113	660	1	166,792	1	166,792	0	0
113	671	6	73,673	6	73,673	0	0
113	676	1	57,907	1	57,907	0	0
113	686	67	14,481,599	67	18,934,725	0	4,453,126
SUBTOTAL		109	16,828,381	109	27,420,571	0	10,592,190
114	600	8	1,189,350	8	1,243,350	0	54,000
114	602	1	7,666	1	7,666	0	0
114	608	1	22,166	1	22,166	0	0
114	612	1	6,758	1	6,758	0	0
114	615	10	99,184	10	99,184	0	0
114	622	1	560,219	1	560,219	0	0
114	624	1	15,804	1	15,804	0	0

FISCAL YEAR 2012 CONTRACT BUDGET CHANGES
ALL FUNDS

Dept Health & Mental Hygiene

		ELIMINATE		SUBSTITUTE		CHANGE	
UOFA	OBJECT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
114	658	1	7,995,756	1	7,995,756	0	0
114	660	1	55,544	1	55,544	0	0
114	671	1	11,316	1	11,316	0	0
114	676	1	10,776	1	10,776	0	0
114	684	3	30,195	3	30,195	0	0
114	686	1	682,776	1	852,186	0	169,410
SUBTOTAL		31	10,687,510	31	10,910,920	0	223,410
116	600	1	793,696	1	793,696	0	0
116	608	23	2,559,461	23	2,559,461	0	0
116	613	1	182,108	1	182,108	0	0
116	671	1	17,196	1	17,196	0	0
116	684	1	1,878,009	1	1,878,009	0	0
116	686	1	274,155	1	274,155	0	0
SUBTOTAL		28	5,704,625	28	5,704,625	0	0
117	600	1	384,911	1	803,661	0	418,750
117	602	1	19,051	1	19,051	0	0
117	607	1	2,708	1	2,708	0	0
117	608	1	8,834	1	8,834	0	0
117	612	1	11,668	1	11,668	0	0
117	613	1	18,000	1	18,000	0	0
117	615	1	60,834	1	60,834	0	0
117	622	2	293,753	2	293,753	0	0
117	624	1	2,417	1	2,417	0	0
117	657	2	109,124,945	2	109,124,945	0	0
117	660	1	2,167	1	2,167	0	0

FISCAL YEAR 2012 CONTRACT BUDGET CHANGES
ALL FUNDS

Dept Health & Mental Hygiene

		ELIMINATE		SUBSTITUTE		CHANGE	
UOFA	OBJECT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
117	671	1	18,000	1	18,000	0	0
117	676	1	2,500	1	2,500	0	0
117	686	8	5,448,890	8	5,448,890	0	0
SUBTOTAL		23	115,398,678	23	115,817,428	0	418,750
118	602	1	1,200	1	1,200	0	0
118	608	1	6,133	1	6,133	0	0
118	615	37	10,000	37	10,000	0	0
118	622	4	25,439	4	25,439	0	0
118	624	14	21,000	14	21,000	0	0
118	655	1	2,554,204	1	2,554,204	0	0
118	660	2	2,000	2	2,000	0	0
118	671	8	3,115	8	3,115	0	0
118	681	1	622,353	1	622,353	0	0
118	686	1	150	1	150	0	0
SUBTOTAL		70	3,245,594	70	3,245,594	0	0
120	600	0	0	1	294,000	1	294,000
120	655	182	132,368,733	182	137,465,733	0	5,097,000
120	657	1	17,883,378	1	17,883,378	0	0
SUBTOTAL		183	150,252,111	184	155,643,111	1	5,391,000
121	600	1	379,324	1	530,324	0	151,000
121	608	1	41,000	1	41,000	0	0
121	613	1	46,000	1	46,000	0	0
121	615	1	64,930	1	64,930	0	0
121	622	5	40,000	5	40,000	0	0
121	655	229	449,572,663	229	451,828,663	0	2,256,000

FISCAL YEAR 2012 CONTRACT BUDGET CHANGES
ALL FUNDS

Dept Health & Mental Hygiene

		ELIMINATE		SUBSTITUTE		CHANGE	
UOFA	OBJECT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
121	671	1	5,000	1	5,000	0	0
121	681	1	449,000	1	449,000	0	0
121	686	1	2,507,491	1	2,507,491	0	0
SUBTOTAL		241	453,105,408	241	455,512,408	0	2,407,000
122	600	0	0	1	35,000	1	35,000
122	655	59	44,407,760	59	45,107,760	0	700,000
SUBTOTAL		59	44,407,760	60	45,142,760	1	735,000
TOTAL		1,313	955,918,907	1,315	983,063,389	2	27,144,482

FISCAL YEAR 2012 CONTRACT BUDGET CHANGES
ALL FUNDS

Dept. of Design & Construction

		ELIMINATE		SUBSTITUTE		CHANGE	
UOFA	OBJECT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
002	608	4	20,000	4	20,000	0	0
002	612	3	125,000	3	125,000	0	0
002	613	2	100,000	2	100,000	0	0
002	619	1	145,700	1	145,700	0	0
002	624	3	20,000	3	20,000	0	0
002	633	1	10,000	1	10,000	0	0
002	671	17	165,000	17	165,000	0	0
002	684	30	999,829	30	999,829	0	0
002	686	1	5,366,802	1	5,866,802	0	500,000
SUBTOTAL		62	6,952,331	62	7,452,331	0	500,000
TOTAL		62	6,952,331	62	7,452,331	0	500,000

FISCAL YEAR 2012 CONTRACT BUDGET CHANGES
ALL FUNDS

D.O.I.T.T.

		ELIMINATE		SUBSTITUTE		CHANGE	
UOFA	OBJECT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
002	600	9	16,920,405	9	17,020,405	0	100,000
002	602	7	13,475,057	7	13,475,057	0	0
002	608	10	17,060,362	10	17,060,362	0	0
002	612	1	256,750	1	256,750	0	0
002	613	62	54,346,165	62	54,346,165	0	0
002	615	1	108,711	1	108,711	0	0
002	619	1	175,500	1	175,500	0	0
002	622	3	594,070	3	594,070	0	0
002	624	1	38,560	1	38,560	0	0
002	671	3	79,301	3	79,301	0	0
002	682	3	150,000	3	150,000	0	0
002	684	1	595,733	1	595,733	0	0
002	686	14	14,033,107	14	14,033,107	0	0
SUBTOTAL		116	117,833,721	116	117,933,721	0	100,000
TOTAL		116	117,833,721	116	117,933,721	0	100,000

FISCAL YEAR 2012 CONTRACT BUDGET CHANGES
ALL FUNDS

D.O.I.T.T.

		ELIMINATE		SUBSTITUTE		CHANGE	
UOFA	OBJECT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
		13,914	9,463,630,720	14,035	9,624,743,272	121	161,112,552

DOMENIC M. RECCHIA, JR., Chairperson; JOEL RIVERA, DIANA REYNAM, GALE A. BREWER, LEROY G. COMRIE, LEWIS A. FIDLER, HELEN D. FOSTER, ROBERT JACKSON, G. OLIVER KOPPELL, ALBERT VANN, DARLENE MEALY, JULISSA FERRERAS, FERNANDO CABRERA, KAREN KOSLOWITZ, JAMES G. VAN BRAMER, Committee on Finance, June 29, 2011.

On motion of the Speaker (Council Member Quinn), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

Report for M-496

Report of the Committee on Finance in favor of approving a Communication from the Mayor regarding the submittal of the Executive Capital Budget for Fiscal Year 2012, pursuant to Section 249 of the New York City Charter.

The Committee on Finance, to which the annexed communication with Capital Budget Resolution was referred on June 29, 2011, respectfully

REPORTS:

After careful and due deliberation on this matter, this Committee recommended the approval of Capital Budget for Fiscal Year 2012, as modified.

(For text of Res A and Res B, please see the attachments to Res Nos. 920 and 921 below, respectively; for text of the related Supporting Detail for Fiscal Year 2011/Changes to the Executive Capital Budget, please see Part II of these Minutes of the Recessed Council Meeting of June 28, 2011 held on June 29, 2011).

Accordingly, this Committee recommends the adoption of M-496 & Res Nos. 920 & 921. In connection herewith, Council Member Recchia offered the following two resolutions (Res Nos. 920 & 921):

Res. No. 920

Resolution by the New York City Council pursuant to Section 254 of the New York City Charter, that the Capital Budget for Fiscal Year 2012 and Capital Program, being the Executive Capital Budget for Fiscal Year 2012 and Program as submitted by the Mayor and by the Borough Presidents pursuant to Section 249 of the New York City Charter, including rescindment of amounts from prior Capital Budgets, be and the same are hereby approved in accordance with the following Schedule of Changes (Resolution A)

By Council Member Recchia.

RESOLVED, By the New York City Council pursuant to Section 254 of the New York City Charter, that the Capital Budget for the Fiscal Year 2012 and Capital Program, being the Executive Capital Budget for Fiscal Year 2012 and Program as submitted by the Mayor and by the Borough Presidents pursuant to Section 249 of the New York City Charter, including rescindment of amounts from prior Capital Budgets, be and the same are hereby approved in accordance with the following schedule of changes. (Resolution A)

ATTACHMENT: RES A

RESOLUTION A

Resolved, by the Council, pursuant to section 254 of the New York City Charter, that the Capital Budget for Fiscal Year 2012 and capital program, being the Executive Capital Budget for Fiscal Year 2012 and program as submitted by the Mayor on May 6, 2011, and by the Borough Presidents pursuant to section 249 of the New York City Charter, including rescindment of amounts from prior capital budgets, be and the same are hereby approved in accordance with the following schedule of changes.

FY 2012 APPROPRIATION CHANGES PAGE: 1
CHANGES TO PART I
PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2012	THREE YEAR PROGRAM FY 2013	FY 2014	FY 2015
	DEPARTMENT FOR THE AGING				
AG-DN184	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HEBREW HOME FOR THE AGED.	0	ELIMINATE 0	0	0
		0	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
AG-DN380	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SERVICES NOW FOR ADULT PERSONS, INC. (SNAP) --	0	ELIMINATE 0	0	0
		269,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
		1,020,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
AG-DN658	(NEW PROJECT)			(NEW PROJECT)	
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HAMILTON-MADISON HOUSE.	54,000 (CN)	0 (CN)	0 (CN)	0 (CN)
AG-D001	CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, TO PROPERTY USED BY THE DEPARTMENT FOR THE AGING, CITYWIDE	0	ELIMINATE 0	0	0
		35,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)

FY 2012 APPROPRIATION CHANGES PAGE: 2
CHANGES TO PART I
PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2012	THREE YEAR PROGRAM FY 2013	FY 2014	FY 2015
	DEPARTMENT FOR THE AGING				
AG-1	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, TO PROPERTY USED BY THE DEPARTMENT FOR THE AGING AND OTHER PROJECTS WITH A CITY PURPOSE, CITYWIDE	2,966,659 (CN)	ELIMINATE 1,943,000 (CN)	1,703,000 (CN)	
		695,000 (CN)	1,943,000 (CN)	1,703,000 (CN)	
		3,966,659 (CN)	SUBSTITUTE 695,000 (CN)	1,943,000 (CN)	1,703,000 (CN)

FY 2012 APPROPRIATION CHANGES — PAGE: 3
CHANGES TO PART I
PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2012	THREE YEAR PROGRAM FY 2013	FY 2014	FY 2015
		ADMIN FOR CHILDREN'S SERVICES			
CS-DN207	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH CHILD CARE ASSOCIATION OF NEW YORK, INC. (JCCA).	ELIMINATE 0 SUBSTITUTE 79,000 (CN)	ELIMINATE 0 SUBSTITUTE 0 (CN)	ELIMINATE 0 SUBSTITUTE 0 (CN)	ELIMINATE 0 SUBSTITUTE 0 (CN)
CS-DN240	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LIFELINE CENTER FOR CHILD DEVELOPMENT, INC.	ELIMINATE 0 SUBSTITUTE 512,000 (CN)	ELIMINATE 0 SUBSTITUTE 0 (CN)	ELIMINATE 0 SUBSTITUTE 0 (CN)	ELIMINATE 0 SUBSTITUTE 0 (CN)

FY 2012 APPROPRIATION CHANGES — PAGE: 4
CHANGES TO PART I
PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2012	THREE YEAR PROGRAM FY 2013	FY 2014	FY 2015
		EDUCATION			
E-D001	CITY COUNCIL ADDITIONS TO THE FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN PURSUANT TO SECTION 254 OF THE NEW YORK CITY CHARTER. PROJECTS INCLUDE MODERNIZATION AND RECONSTRUCTION OF AND IMPROVEMENTS TO SCHOOLS, PLAYGROUNDS, ATHLETIC FIELDS AND OTHER EDUCATIONAL FACILITIES AND THE PURCHASE OF COMPUTERS AND OTHER EQUIPMENT, CITYWIDE.	ELIMINATE 0 SUBSTITUTE 109,215,000 (CN)	ELIMINATE 0 SUBSTITUTE 1,250,000 (CN)	ELIMINATE 0 SUBSTITUTE 0 (CN)	ELIMINATE 0 SUBSTITUTE 0 (CN)
E-D002	(NEW PROJECT) BOROUGH PRESIDENT FUNDING FOR NEW SETTLEMENT CAMPUS COMMUNITY CENTER FOR THE CONSTRUCTION BY THE SCHOOL CONSTRUCTION AUTHORITY OF THE COMMUNITY CENTER PORTION OF THE NEW SETTLEMENT CAMPUS COMMUNITY CENTER AND DEPARTMENT OF EDUCATION PUBLIC SCHOOL BUILDING, JEROME AVENUE BETWEEN 172ND STREET AND GOBLE PLACE, THE BRONX	500,000 (CN)	(NEW PROJECT) 0 (CN)	0 (CN)	0 (CN)
E-D4001	FIT - CONSTRUCTION, RECONSTRUCTION, ADDITIONS TO COLLEGE CAMPUS FACILITIES, PURCHASE OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, AND SITE ACQUISITION.	ELIMINATE 0 SUBSTITUTE 500,000 (CN)	ELIMINATE 0 SUBSTITUTE 0 (CN)	ELIMINATE 0 SUBSTITUTE 0 (CN)	ELIMINATE 0 SUBSTITUTE 0 (CN)
E-4001	FIT - CONSTRUCTION, RECONSTRUCTION, ADDITIONS TO COLLEGE CAMPUS FACILITIES, PURCHASE OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, AND SITE ACQUISITION.	ELIMINATE 0 SUBSTITUTE 0 (CN)	ELIMINATE 0 SUBSTITUTE 5,000,000 (CN)	ELIMINATE 0 SUBSTITUTE 8,000,000 (CN)	ELIMINATE 0 SUBSTITUTE 5,000,000 (CN)

FY 2012 APPROPRIATION CHANGES — PAGE: 5
CHANGES TO PART I
PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2012	THREE YEAR PROGRAM FY 2013	FY 2014	FY 2015
		ECONOMIC DEVELOPMENT			
ED-DN175	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GREENPOINT MANUFACTURING DESIGN CENTER. CHANGE TITLE TO READ: CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GREENPOINT MANUFACTURING AND DESIGN CENTER LOCAL DEVELOPMENT CORP.	ELIMINATE 0 SUBSTITUTE 4,100,000 (CN)	ELIMINATE 0 SUBSTITUTE 0 (CN)	ELIMINATE 0 SUBSTITUTE 0 (CN)	ELIMINATE 0 SUBSTITUTE 0 (CN)
ED-DN408	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SUNY DOWNSTATE MEDICAL CENTER.	ELIMINATE 0 SUBSTITUTE 2,050,000 (CN)	ELIMINATE 0 SUBSTITUTE 0 (CN)	ELIMINATE 0 SUBSTITUTE 0 (CN)	ELIMINATE 0 SUBSTITUTE 0 (CN)
ED-DN631	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MAKE THE ROAD NEW YORK	152,000 (CN)	(NEW PROJECT) 0 (CN)	0 (CN)	0 (CN)

FY 2012 APPROPRIATION CHANGES — PAGE: 6
CHANGES TO PART I
PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2012	THREE YEAR PROGRAM FY 2013	FY 2014	FY 2015
		ECONOMIC DEVELOPMENT			
ED-DN633	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MANUFACTURING AND INDUSTRIAL INVESTMENT FUND.	ELIMINATE 0 SUBSTITUTE 8,000,000 (CN)	ELIMINATE 0 SUBSTITUTE 0 (CN)	ELIMINATE 0 SUBSTITUTE 0 (CN)	ELIMINATE 0 SUBSTITUTE 0 (CN)
ED-DN636	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE UNITED FEDERATION OF TEACHERS - COMMUNITY CHARTER SCHOOL CONSTRUCTION	0 (CN)	(NEW PROJECT) 2,000,000 (CN)	0 (CN)	0 (CN)
ED-DN690	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CEC STUYVESANT COVE, INC.	0 (CN)	(NEW PROJECT) 1,250,000 (CN)	0 (CN)	0 (CN)
ED-D075	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, INCLUDING EQUIPMENT AND OTHER PURCHASES, FOR INDUSTRIAL AND COMMERCIAL REDEVELOPMENT AND PROJECTS WITH A CITY PURPOSE, CITYWIDE	ELIMINATE 0 SUBSTITUTE 3,790,000 (CN)	ELIMINATE 0 SUBSTITUTE 0 (CN)	ELIMINATE 0 SUBSTITUTE 0 (CN)	ELIMINATE 0 SUBSTITUTE 0 (CN)

FY 2012 APPROPRIATION CHANGES PAGE: 7
CHANGES TO PART I
PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2012	THREE YEAR PROGRAM FY 2013	FY 2014	FY 2015
		ECONOMIC DEVELOPMENT			
ED-D319	CITY COUNCIL FUNDING FOR THE BROOKLYN NAVY YARD INDUSTRIAL PARK, ACQUISITION, CONSTRUCTION, RECONSTRUCTION, CLEARANCE, DEVELOPMENT AND IMPROVEMENTS INCLUDING EQUIPMENT AND OTHER PURCHASES, BROOKLYN	ELIMINATE 0 SUBSTITUTE 3,300,000(CN)	ELIMINATE 0 SUBSTITUTE 2,500,000(CN)	ELIMINATE 0 SUBSTITUTE 0(CN)	ELIMINATE 0 SUBSTITUTE 0(CN)
ED-D384	CITY COUNCIL FUNDING FOR COMMERCIAL REVITALIZATION, STREET AND SIDEWALK IMPROVEMENTS, CITYWIDE	ELIMINATE 0 SUBSTITUTE 1,900,000(CN)	ELIMINATE 0 SUBSTITUTE 0(CN)	ELIMINATE 0 SUBSTITUTE 0(CN)	ELIMINATE 0 SUBSTITUTE 0(CN)
ED-KN175	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GREENPOINT MANUFACTURING AND DESIGN CENTER LDC. CHANGE TITLE TO READ: CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GREENPOINT MANUFACTURING AND DESIGN CENTER LOCAL DEVELOPMENT CORP.	ELIMINATE 500,000(CN) SUBSTITUTE 500,000(CN)	ELIMINATE 0(CN) SUBSTITUTE 0(CN)	ELIMINATE 0(CN) SUBSTITUTE 0(CN)	ELIMINATE 0(CN) SUBSTITUTE 0(CN)

FY 2012 APPROPRIATION CHANGES PAGE: 8
CHANGES TO PART I
PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2012	THREE YEAR PROGRAM FY 2013	FY 2014	FY 2015
		ECONOMIC DEVELOPMENT			
ED-KN408	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR SUNY DOWNSTATE. CHANGE TITLE TO READ: CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SUNY DOWNSTATE MEDICAL CENTER.	ELIMINATE 0 SUBSTITUTE 0	ELIMINATE 0 SUBSTITUTE 0	ELIMINATE 0 SUBSTITUTE 0	ELIMINATE 0 SUBSTITUTE 0

FY 2012 APPROPRIATION CHANGES PAGE: 9
CHANGES TO PART I
PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2012	THREE YEAR PROGRAM FY 2013	FY 2014	FY 2015
		DEP EQUIPMENT			
EP-D004	(NEW PROJECT) PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST $35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF ENVIRONMENTAL PROTECTION.	(NEW PROJECT) 242,000(CN)	(NEW PROJECT) 0(CN)	(NEW PROJECT) 0(CN)	(NEW PROJECT) 0(CN)

FY 2012 APPROPRIATION CHANGES PAGE: 10
CHANGES TO PART I
PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2012	THREE YEAR PROGRAM FY 2013	FY 2014	FY 2015
		FIRE			
F-D175	CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO ALL BUILDINGS AND FACILITIES, INCLUDING EQUIPMENT AND FURNISHINGS, AND THE PURCHASE OF EQUIPMENT AND VEHICLES, CITYWIDE	ELIMINATE 0 SUBSTITUTE 709,000(CN)	ELIMINATE 0 SUBSTITUTE 0(CN)	ELIMINATE 0 SUBSTITUTE 0(CN)	ELIMINATE 0 SUBSTITUTE 0(CN)

FY 2012 APPROPRIATION CHANGES — PAGE: 11
CHANGES TO PART I
PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2012	THREE YEAR PROGRAM FY 2013	FY 2014	FY 2015
		HOUSING AUTHORITY			
HA-D001	CITY COUNCIL FUNDING FOR CAPITAL SUBSIDIES TO HOUSING AUTHORITY FOR CAPITAL PROJECTS, PROVIDED PURSUANT TO SECTION 102 OF THE PUBLIC HOUSING LAW AND FOR OTHER NYCHA DEVELOPMENT	0	0	ELIMINATE 0	0
	CAPITAL IMPROVEMENTS, CITYWIDE	12,572,000(CN)	0(CN)	SUBSTITUTE 0(CN)	0(CN)

FY 2012 APPROPRIATION CHANGES — PAGE: 12
CHANGES TO PART I
PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2012	THREE YEAR PROGRAM FY 2013	FY 2014	FY 2015
		HIGHWAY BRIDGES			
HB-643	RECONSTRUCTION OF THE GERRITSEN AVENUE BRIDGE OVER THE BELT PARKWAY, BROOKLYN	18,865,905(CN)	0(CN)	ELIMINATE 0(CN)	0(CN)
		92,069,000(F)	0(F)	0(F)	0(F)
				SUBSTITUTE	
		18,865,905(CN)	0(CN)	0(CN)	0(CN)
		92,069,000(F)	0(F)	0(F)	0(F)
		15,000,000(S)	0(S)	0(S)	0(S)
HB-1164	RECONSTRUCTION OF CITY ISLAND ROAD OVER EASTCHESTER BAY, BIN 2-240210, THE BRONX	60,446,904(CN)	0(CN)	ELIMINATE 0(CN)	0(CN)
		107,417,000(F)	0(F)	0(F)	0(F)
				SUBSTITUTE	
		60,446,904(CN)	0(CN)	0(CN)	0(CN)
		117,417,000(F)	0(F)	0(F)	0(F)
		20,000,000(S)	0(S)	0(S)	0(S)

FY 2012 APPROPRIATION CHANGES — PAGE: 13
CHANGES TO PART I
PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2012	THREE YEAR PROGRAM FY 2013	FY 2014	FY 2015
		HOUSING & DEVELOPMENT			
HD-DN003	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE FIFTH AVENUE COMMITTEE, INC. (FAC).	0	0	ELIMINATE 0	0
		200,000(CN)	0(CN)	SUBSTITUTE 0(CN)	0(CN)
HD-DN081	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE COMMUNITY LEAGUE OF THE HEIGHTS/BULGER CENTER FOR COMMUNITY LIFE.	0	0	ELIMINATE 0	0
		400,000(CN)	0(CN)	SUBSTITUTE 0(CN)	0(CN)
HD-DN397	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE SOUNDVIEW PARTNERS LLC.	750,000(CN)	0(CN)	(NEW PROJECT) 0(CN)	0(CN)

FY 2012 APPROPRIATION CHANGES — PAGE: 14
CHANGES TO PART I
PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2012	THREE YEAR PROGRAM FY 2013	FY 2014	FY 2015
		HOUSING & DEVELOPMENT			
HD-DN481	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE YUCO REAL ESTATE COMPANY, INC.	0	0	ELIMINATE 0	0
		600,000(CN)	0(CN)	SUBSTITUTE 0(CN)	0(CN)
HD-DN488	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE LINDVILLE HOUSING COMPANY, INC.	0	0	ELIMINATE 0	0
		500,000(CN)	0(CN)	SUBSTITUTE 0(CN)	0(CN)
HD-DN496	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE RIDGEWOOD BUSHWICK SENIOR CITIZENS COUNCIL, INC.	0	0	ELIMINATE 0	0
		3,750,000(CN)	0(CN)	SUBSTITUTE 0(CN)	0(CN)

BUDGET LINE	TITLE	FY 2012	THREE YEAR PROGRAM FY 2013	FY 2014	FY 2015
		HOUSING & DEVELOPMENT			
HD-DN525	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE NYC PARTNERSHIP HOUSING DEVELOPMENT FUND CORPORATION, INC.	0 ELIMINATE 300,000 (CN)	0 0 SUBSTITUTE 0 (CN)	0 0 0 (CN)	0 0 0 (CN)
HD-DN545	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE CLINTON HOUSING DEVELOPMENT CORPORATION.	0 ELIMINATE 525,000 (CN)	0 0 SUBSTITUTE 0 (CN)	0 0 0 (CN)	0 0 0 (CN)
HD-DN554	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE CATHOLIC CHARITIES PROGRESS OF PEOPLES DEVELOPMENT CORPORATION - HOWARD BEACH RESIDENCE FOR SENIORS.	0 ELIMINATE 500,000 (CN)	0 0 SUBSTITUTE 0 (CN)	0 0 0 (CN)	0 0 0 (CN)

BUDGET LINE	TITLE	FY 2012	THREE YEAR PROGRAM FY 2013	FY 2014	FY 2015
		HOUSING & DEVELOPMENT			
HD-DN570	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE ARTSPACE PROJECTS INC.	0 ELIMINATE 250,000 (CN)	0 0 SUBSTITUTE 0 (CN)	0 0 0 (CN)	0 0 0 (CN)
HD-DN635	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE BROADWAY HOUSING COMMUNITIES, INC	0 ELIMINATE 1,000,000 (CN)	0 0 SUBSTITUTE 0 (CN)	0 0 0 (CN)	0 0 0 (CN)
HD-DN647	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE CYPRESS HILLS LDC.	0 ELIMINATE 400,000 (CN)	0 0 SUBSTITUTE 0 (CN)	0 0 0 (CN)	0 0 0 (CN)

BUDGET LINE	TITLE	FY 2012	THREE YEAR PROGRAM FY 2013	FY 2014	FY 2015
		HOUSING & DEVELOPMENT			
HD-DN665	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE EAST CLARK PLACE.	750,000 (CN)	(NEW PROJECT) 0 (CN)	0 (CN)	0 (CN)
HD-DN670	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE CRYSTAL TOWERS.	250,000 (CN)	(NEW PROJECT) 0 (CN)	0 (CN)	0 (CN)
HD-DN689	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE MORRIS COURTS - 142ND STREET/RIDER AVENUE.	500,000 (CN)	(NEW PROJECT) 0 (CN)	0 (CN)	0 (CN)

BUDGET LINE	TITLE	FY 2012	THREE YEAR PROGRAM FY 2013	FY 2014	FY 2015
		HOUSING & DEVELOPMENT			
HD-DN659	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE ST. ANN'S TERRACE PROJECT.	750,000 (CN)	(NEW PROJECT) 0 (CN)	0 (CN)	0 (CN)
HD-DN661	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE CONCOURSE VILLAGE PARKING DECK.	500,000 (CN)	(NEW PROJECT) 0 (CN)	0 (CN)	0 (CN)
HD-DN662	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE AFFORDABLE HOUSING DEVELOPMENT COMPANY LLC.	500,000 (CN)	(NEW PROJECT) 0 (CN)	0 (CN)	0 (CN)

FY 2012 APPROPRIATION CHANGES — PAGE: 19
CHANGES TO PART I
PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2012	THREE YEAR PROGRAM FY 2013	FY 2014	FY 2015
		HOUSING & DEVELOPMENT			
HD-DN690	(NEW PROJECT)	1,000,000(CN)	(NEW PROJECT) 2,000,000(CN)	2,000,000(CN)	0(CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE MUTUAL REDEVELOPMENT HOUSES.				
HD-DN691	(NEW PROJECT)	250,000(CN)	(NEW PROJECT) 0(CN)	0(CN)	0(CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE 1001 ANDERSON AVENUE HDFC.				
HD-DN692	(NEW PROJECT)	250,000(CN)	(NEW PROJECT) 0(CN)	0(CN)	0(CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE 1015 ANDERSON AVENUE HDFC.				

FY 2012 APPROPRIATION CHANGES — PAGE: 20
CHANGES TO PART I
PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2012	THREE YEAR PROGRAM FY 2013	FY 2014	FY 2015
		HOUSING & DEVELOPMENT			
HD-DN693	(NEW PROJECT)	250,000(CN)	(NEW PROJECT) 0(CN)	0(CN)	0(CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE 941 JEROME AVENUE HDFC.				
HD-DN695	(NEW PROJECT)	400,000(CN)	(NEW PROJECT) 0(CN)	0(CN)	0(CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE ASIAN-AMERICANS FOR EQUALITY.				
HD-DN696	(NEW PROJECT)	500,000(CN)	(NEW PROJECT) 0(CN)	0(CN)	0(CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE AMALGAMATED WARBASSE HOUSES, INC..				

FY 2012 APPROPRIATION CHANGES — PAGE: 21
CHANGES TO PART I
PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2012	THREE YEAR PROGRAM FY 2013	FY 2014	FY 2015
		HOUSING & DEVELOPMENT			
HD-DN697	(NEW PROJECT)	1,500,000(CN)	(NEW PROJECT) 0(CN)	0(CN)	0(CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE BRONX SHEPHERD RESTORATION CORP.				
HD-DN698	(NEW PROJECT)	500,000(CN)	(NEW PROJECT) 0(CN)	0(CN)	0(CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE REO HOUSING DEVELOPMENT FUND CORP.				
HD-DN710	(NEW PROJECT)	1,000,000(CN)	(NEW PROJECT) 0(CN)	0(CN)	0(CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE SOUTHSIDE UNITED HDFC.				

FY 2012 APPROPRIATION CHANGES — PAGE: 22
CHANGES TO PART I
PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2012	THREE YEAR PROGRAM FY 2013	FY 2014	FY 2015
		HOUSING & DEVELOPMENT			
HD-KN436	(NEW PROJECT)	0(CN)	(NEW PROJECT) 1,000,000(CN)	0(CN)	0(CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE UNITED JEWISH ORGANIZATIONS OF WILLIAMSBURG.				
HD-KN439	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE UNITED JEWISH ORGANIZATIONS OF WILLIAMSBURG.	0(CN) 0	ELIMINATE 1,000,000(CN) SUBSTITUTE 0	0(CN) 0	0(CN) 0
HD-212	THE EFFECTUATION OF A CAPITAL PROGRAM FOR THE ACQUISITION, CONSTRUCTION, AND/OR RECONSTRUCTION OF HOUSING TARGETING LOW INCOME FAMILIES, CITYWIDE	0(CN) 0(F) 1,107,322(CN) 0(F)	ELIMINATE 4,257,612(CN) 0(F) SUBSTITUTE 4,257,612(CN) 0(F)	27,800,000(CN) 19,248,863(F) 27,800,000(CN) 19,248,863(F)	16,633,000(CN) 21,745,000(F) 16,633,000(CN) 21,745,000(F)

FY 2012 APPROPRIATION CHANGES — PAGE: 24
CHANGES TO PART I
PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2012	THREE YEAR PROGRAM FY 2013	FY 2014	FY 2015
		HEALTH			
HL-DN014	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ALBERT EINSTEIN COLLEGE OF MEDICINE.	0 ELIMINATE 1,000,000(CN) SUBSTITUTE	0 ELIMINATE 0(CN) SUBSTITUTE	0 ELIMINATE 0(CN) SUBSTITUTE	0 ELIMINATE 0(CN) SUBSTITUTE
HL-DN084	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CALLEN-LORDE COMMUNITY HEALTH CENTER.	0 ELIMINATE 759,000(CN) SUBSTITUTE	0 ELIMINATE 0(CN) SUBSTITUTE	0 ELIMINATE 0(CN) SUBSTITUTE	0 ELIMINATE 0(CN) SUBSTITUTE
HL-DN164	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WILLIAM F. RYAN COMMUNITY HEALTH CENTER.	0 ELIMINATE 82,000(CN) SUBSTITUTE	0 ELIMINATE 0(CN) SUBSTITUTE	0 ELIMINATE 0(CN) SUBSTITUTE	0 ELIMINATE 0(CN) SUBSTITUTE
HL-DN189	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HOSPITAL FOR SPECIAL SURGERY.	0 ELIMINATE 629,000(CN) SUBSTITUTE	0 ELIMINATE 0(CN) SUBSTITUTE	0 ELIMINATE 0(CN) SUBSTITUTE	0 ELIMINATE 0(CN) SUBSTITUTE

FY 2012 APPROPRIATION CHANGES — PAGE: 23
CHANGES TO PART I
PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2012	THREE YEAR PROGRAM FY 2013	FY 2014	FY 2015
		HOMELESS SERVICES			
HH-D025	CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, FOR SITES AND FACILITIES FOR USE BY THE DEPARTMENT FOR HOMELESS SERVICES, CITYWIDE	0 ELIMINATE 5,000,000(CN) SUBSTITUTE	0 ELIMINATE 0(CN) SUBSTITUTE	0 ELIMINATE 0(CN) SUBSTITUTE	0 ELIMINATE 0(CN) SUBSTITUTE

FY 2012 APPROPRIATION CHANGES — PAGE: 26
CHANGES TO PART I
PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2012	THREE YEAR PROGRAM FY 2013	FY 2014	FY 2015
		HEALTH			
HL-DN269	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MORRIS HEIGHTS HEALTH CENTER.	0 ELIMINATE 2,071,000(CN) SUBSTITUTE	0 ELIMINATE 0(CN) SUBSTITUTE	0 ELIMINATE 0(CN) SUBSTITUTE	0 ELIMINATE 0(CN) SUBSTITUTE
HL-DN273	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MOUNT SINAI HOSPITAL OF QUEENS.	0 ELIMINATE 253,000(CN) SUBSTITUTE	0 ELIMINATE 0(CN) SUBSTITUTE	0 ELIMINATE 0(CN) SUBSTITUTE	0 ELIMINATE 0(CN) SUBSTITUTE
HL-DN275	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE METROPOLITAN JEWISH HOME CARE, INC.	0 ELIMINATE 0(CN) SUBSTITUTE	0 ELIMINATE 237,000(CN) SUBSTITUTE	0 ELIMINATE 0(CN) SUBSTITUTE	0 ELIMINATE 0(CN) SUBSTITUTE
HL-DN295	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK ACADEMY OF MEDICINE.	0 ELIMINATE 512,000(CN) SUBSTITUTE	0 ELIMINATE 0(CN) SUBSTITUTE	0 ELIMINATE 0(CN) SUBSTITUTE	0 ELIMINATE 0(CN) SUBSTITUTE

FY 2012 APPROPRIATION CHANGES — PAGE: 25
CHANGES TO PART I
PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2012	THREE YEAR PROGRAM FY 2013	FY 2014	FY 2015
		HEALTH			
HL-DN201	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NEW YORK BLOOD CENTER.	0 ELIMINATE 515,000(CN) SUBSTITUTE	0 ELIMINATE 0(CN) SUBSTITUTE	0 ELIMINATE 0(CN) SUBSTITUTE	0 ELIMINATE 0(CN) SUBSTITUTE
HL-DN228	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE KINGSBROOK JEWISH MEDICAL CENTER.	0 ELIMINATE 1,195,000(CN) SUBSTITUTE	0 ELIMINATE 0(CN) SUBSTITUTE	0 ELIMINATE 0(CN) SUBSTITUTE	0 ELIMINATE 0(CN) SUBSTITUTE
HL-DN252	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LUTHERAN MEDICAL CENTER.	0 ELIMINATE 1,400,000(CN) SUBSTITUTE	0 ELIMINATE 0(CN) SUBSTITUTE	0 ELIMINATE 0(CN) SUBSTITUTE	0 ELIMINATE 0(CN) SUBSTITUTE
HL-DN254	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MAIMONIDES MEDICAL CENTER	0 ELIMINATE 850,000(CN) SUBSTITUTE	0 ELIMINATE 0(CN) SUBSTITUTE	0 ELIMINATE 0(CN) SUBSTITUTE	0 ELIMINATE 0(CN) SUBSTITUTE

FY 2012 APPROPRIATION CHANGES
CHANGES TO PART I
PURSUANT TO SECTION 254 OF THE CITY CHARTER

PAGE: 27

BUDGET LINE	TITLE	FY 2012	FY 2013	FY 2014	FY 2015
		HEALTH			
HL-DN308	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK UNIVERSITY COLLEGE OF DENTISTRY.	0 ELIMINATE 535,000 (CN) SUBSTITUTE	0 ELIMINATE 0 (CN) SUBSTITUTE	0 ELIMINATE 0 (CN) SUBSTITUTE	0 ELIMINATE 0 (CN) SUBSTITUTE
HL-DN316	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NEW YORK FAMILIES FOR AUTISTIC CHILDREN.	0 ELIMINATE 2,250,000 (CN) SUBSTITUTE	0 ELIMINATE 0 (CN) SUBSTITUTE	0 ELIMINATE 0 (CN) SUBSTITUTE	0 ELIMINATE 0 (CN) SUBSTITUTE
HL-DN367	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ST. MARY'S HEALTHCARE SYSTEM FOR CHILDREN.	0 ELIMINATE 2,775,000 (CN) SUBSTITUTE	0 ELIMINATE 0 (CN) SUBSTITUTE	0 ELIMINATE 0 (CN) SUBSTITUTE	0 ELIMINATE 0 (CN) SUBSTITUTE
HL-DN377	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SEPHARDIC ADDICTION AND FAMILY EDUCATION FOUNDATION INC. (SAFE).	0 ELIMINATE 188,000 (CN) SUBSTITUTE	0 ELIMINATE 0 (CN) SUBSTITUTE	0 ELIMINATE 0 (CN) SUBSTITUTE	0 ELIMINATE 0 (CN) SUBSTITUTE

FY 2012 APPROPRIATION CHANGES
CHANGES TO PART I
PURSUANT TO SECTION 254 OF THE CITY CHARTER

PAGE: 28

BUDGET LINE	TITLE	FY 2012	FY 2013	FY 2014	FY 2015
		HEALTH			
HL-DN404	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STATEN ISLAND UNIVERSITY HOSPITAL.	0 ELIMINATE 2,240,000 (CN) SUBSTITUTE	0 ELIMINATE 0 (CN) SUBSTITUTE	0 ELIMINATE 0 (CN) SUBSTITUTE	0 ELIMINATE 0 (CN) SUBSTITUTE
HL-DN562	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK METHODIST HOSPITAL.	0 ELIMINATE 205,000 (CN) SUBSTITUTE	0 ELIMINATE 0 (CN) SUBSTITUTE	0 ELIMINATE 0 (CN) SUBSTITUTE	0 ELIMINATE 0 (CN) SUBSTITUTE
HL-DN623	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LONG ISLAND JEWISH MEDICAL CENTER.	1,068,000 (CN)	0 (CN) (NEW PROJECT)	0 (CN)	0 (CN)
HL-DN647	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MENORAH HOME AND HOSPITAL FOR THE AGED AND INFIRM.	0 ELIMINATE 0 (CN) SUBSTITUTE	0 ELIMINATE 717,000 (CN) SUBSTITUTE	0 ELIMINATE 0 (CN) SUBSTITUTE	0 ELIMINATE 0 (CN) SUBSTITUTE

FY 2012 APPROPRIATION CHANGES
CHANGES TO PART I
PURSUANT TO SECTION 254 OF THE CITY CHARTER

PAGE: 29

BUDGET LINE	TITLE	FY 2012	FY 2013	FY 2014	FY 2015
		HEALTH			
HL-DN652	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE THE NEW YORK AND PRESBYTERIAN HOSPITAL.	625,000 (CN)	0 (CN) (NEW PROJECT)	0 (CN)	0 (CN)
HL-DN668	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SERVICES FOR THE UNDERSERVED, INC.	90,000 (CN)	0 (CN) (NEW PROJECT)	0 (CN)	0 (CN)

FY 2012 APPROPRIATION CHANGES
CHANGES TO PART I
PURSUANT TO SECTION 254 OF THE CITY CHARTER

PAGE: 30

BUDGET LINE	TITLE	FY 2012	FY 2013	FY 2014	FY 2015
		HIGHER EDUCATION			
HN-D002	CITY COUNCIL FUNDS FOR CITY UNIVERSITY ALTERATIONS AND COMPREHENSIVE RENOVATIONS TO BUILDINGS AND CAMPUSES, INCLUDING PURCHASES OF EQUIPMENT AND SITE ACQUISITION, CITYWIDE	0 ELIMINATE 6,000,000 (CN) SUBSTITUTE	0 ELIMINATE 0 (CN) SUBSTITUTE	0 ELIMINATE 0 (CN) SUBSTITUTE	0 ELIMINATE 0 (CN) SUBSTITUTE
HN-D004	CITY COUNCIL FUNDING FOR CITY UNIVERSITY IMPROVEMENTS, ALTERATIONS, AND COMPREHENSIVE RENOVATIONS TO BUILDINGS AND CAMPUSES, INCLUDING THE PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, CITYWIDE	0 ELIMINATE 12,029,000 (CN) SUBSTITUTE	0 ELIMINATE 0 (CN) SUBSTITUTE	0 ELIMINATE 0 (CN) SUBSTITUTE	0 ELIMINATE 0 (CN) SUBSTITUTE
HN-D005	CITY COUNCIL FUNDING FOR CONSTRUCTION, RECONSTRUCTION, ADDITIONS TO COLLEGE CAMPUS FACILITIES, PURCHASE OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, AND SITE ACQUISITION, CITYWIDE	0 ELIMINATE 5,720,000 (CN) SUBSTITUTE	0 ELIMINATE 0 (CN) SUBSTITUTE	0 ELIMINATE 0 (CN) SUBSTITUTE	0 ELIMINATE 0 (CN) SUBSTITUTE
HN-X002	CITY UNIVERSITY, ALTERATIONS AND COMPREHENSIVE RENOVATIONS TO EXISTING BUILDINGS, CAMPUSES AND EQUIPMENT, COMMUNITY COLLEGES AND SITE ACQUISITION, BOROUGH OF THE BRONX	0 ELIMINATE 1,500,000 (CN) SUBSTITUTE	0 ELIMINATE 0 (CN) SUBSTITUTE	0 ELIMINATE 0 (CN) SUBSTITUTE	0 ELIMINATE 0 (CN) SUBSTITUTE
HN-X004	RECONSTRUCTION, IMPROVEMENTS, ADDITIONS TO LEHMAN COLLEGE CAMPUS FACILITIES, THE BRONX	0 ELIMINATE 2,700,000 (CN) SUBSTITUTE	0 ELIMINATE 0 (CN) SUBSTITUTE	0 ELIMINATE 0 (CN) SUBSTITUTE	0 ELIMINATE 0 (CN) SUBSTITUTE

FY 2012 APPROPRIATION CHANGES
CHANGES TO PART I
PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2012	THREE YEAR PROGRAM FY 2013	FY 2014	FY 2015
		HEALTH & HOSPITALS CORP.			
HO-D003	CITY COUNCIL FUNDING FOR ALL BUILDINGS, ALL BOROUGHS, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, FIRE PREVENTION AND ELEVATOR REPLACEMENTS, FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION.	ELIMINATE 0	0	0	0
		SUBSTITUTE 8,429,000 (CN)	0 (CN)	0 (CN)	0 (CN)

FY 2012 APPROPRIATION CHANGES
CHANGES TO PART I
PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2012	THREE YEAR PROGRAM FY 2013	FY 2014	FY 2015
		HUMAN RESOURCES			
HR-25	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, FOR SITES AND FACILITIES FOR USE BY HUMAN RESOURCES ADMINISTRATION	ELIMINATE 0 (CN)	0 (CN)	0 (CN)	908,319 (CN)
		SUBSTITUTE 2,000,000 (CN)	0 (CN)	0 (CN)	908,319 (CN)

FY 2012 APPROPRIATION CHANGES
CHANGES TO PART I
PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2012	THREE YEAR PROGRAM FY 2013	FY 2014	FY 2015
		HIGHWAYS			
HW-D101	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY STREET WORK, BROOKLYN.	ELIMINATE 0	0	0	0
		SUBSTITUTE 200,000 (CN)	1,000,000 (CN)	0 (CN)	0 (CN)
HW-D102	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY WORK AND CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS OF SIDEWALKS AND STREETSCAPE AMENITIES, MANHATTAN.	ELIMINATE 0	0	0	0
		SUBSTITUTE 1,500,000 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-D103	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY STREET WORK, QUEENS	ELIMINATE 0	0	0	0
		SUBSTITUTE 44,000 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-D104	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY WORK, STATEN ISLAND	ELIMINATE 0	0	0	0
		SUBSTITUTE 50,000 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-D105	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY STREET WORK, THE BRONX	ELIMINATE 0	0	0	0
		SUBSTITUTE 26,000 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-1K	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES AND REPAVING AND RESURFACING OF STREETS, BOROUGH OF BROOKLYN	ELIMINATE 0 (CN)	0 (CN)	0 (CN)	0 (CN)
		SUBSTITUTE 4,000,000 (CN)	12,000,000 (CN)	0 (CN)	0 (CN)

FY 2012 APPROPRIATION CHANGES
CHANGES TO PART I
PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2012	THREE YEAR PROGRAM FY 2013	FY 2014	FY 2015
		HIGHWAYS			
HW-2K	RESURFACING OF STREETS, BROOKLYN	ELIMINATE 5,987,049 (CN)	0 (CN)	0 (CN)	0 (CN)
		SUBSTITUTE 5,987,049 (CN) 7,000,000 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HW-2Q	RESURFACING OF STREETS, QUEENS	ELIMINATE 6,961,908 (CN)	0 (CN)	0 (CN)	0 (CN)
		SUBSTITUTE 6,961,908 (CN) 9,900,000 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HW-2X	RESURFACING OF STREETS, THE BRONX	ELIMINATE 6,568,293 (CN)	0 (CN)	0 (CN)	0 (CN)
		SUBSTITUTE 6,568,293 (CN) 3,100,000 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HW-349	REPAVING AND RESURFACING OF STREETS BY DEPARTMENTAL EMPLOYEES THROUGH INTERFUND AGREEMENTS, AND PURCHASE OF MATERIALS TO BE UTILIZED	ELIMINATE 85,231,057 (CN) 10,000,000 (S)	123,690,000 (CN) 0 (S)	121,583,000 (CN) 0 (S)	117,996,000 (CN) 0 (S)
		SUBSTITUTE 85,231,057 (CN) 25,000,000 (S)	123,690,000 (CN) 0 (S)	121,583,000 (CN) 0 (S)	117,996,000 (CN) 0 (S)

FY 2012 APPROPRIATION CHANGES PAGE: 35
CHANGES TO PART I
PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2012	THREE YEAR PROGRAM FY 2013	FY 2014	FY 2015
		NEW YORK RESEARCH LIBRARY			
L-D003	ACQUISITION AND INSTALLATION OF AUTOMATED CIRCULATION CONTROL SYSTEMS, PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT FOR USE BY THE NEW YORK PUBLIC RESEARCH LIBRARIES, ALL BOROUGHS	0	0	ELIMINATE 0	0
		5,000,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
L-D103	(NEW PROJECT) RECONSTRUCTION, REHABILITATION AND IMPROVEMENT, NEW YORK PUBLIC LIBRARY CENTRAL RESEARCH BUILDINGS - SCHOMBURG, LINCOLN CENTER, CENTRAL ANNEX AND OTHER LOCATIONS, MANHATTAN (FORMERLY L-306)	0 (CN)	3,500,000 (CN)	(NEW PROJECT) 6,000,000 (CN)	5,500,000 (CN)

FY 2012 APPROPRIATION CHANGES PAGE: 36
CHANGES TO PART I
PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2012	THREE YEAR PROGRAM FY 2013	FY 2014	FY 2015
		BROOKLYN PUBLIC LIBRARY			
LB-D001	ACQUISITION AND INSTALLATION OF AUTOMATED CIRCULATION CONTROL SYSTEMS, PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT FOR USE BY THE BROOKLYN PUBLIC LIBRARIES, ALL BOROUGHS	0	0	ELIMINATE 0	0
		400,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
LB-D104	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, BROOKLYN	0	0	ELIMINATE 0	0
		8,500,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
LB-104	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, BROOKLYN	788,953 (CN)	3,897,000 (CN)	ELIMINATE 572,000 (CN)	589,000 (CN)
		5,788,953 (CN)	3,897,000 (CN)	SUBSTITUTE 572,000 (CN)	589,000 (CN)

FY 2012 APPROPRIATION CHANGES PAGE: 37
CHANGES TO PART I
PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2012	THREE YEAR PROGRAM FY 2013	FY 2014	FY 2015
		NEW YORK PUBLIC LIBRARY			
LN-D002	CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF FURNITURE AND EQUIPMENT A ND SITE ACQUISITION FOR ALL FACILITIES OF THE NEW YORK PUBLIC LIBRARY, STATEN ISLAND AND SYSTEM-WIDE	0	0	ELIMINATE 0	0
		1,000,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
LN-D008	CITY COUNCIL FUNDING FOR SITE ACQUISITION, RECONSTRUCTION, CONSTRUCTION, REHABILITATION, IMPROVEMENTS, INCLUDING ACQUISITION OF FURNITURE AND EQUIPMENT FOR FACILITIES OF THE NEW YORK PUBLIC LIBRARY, CITYWIDE.	0	0	ELIMINATE 0	0
		12,700,000 (CN)	0 (CN)	SUBSTITUTE 2,000,000 (CN)	2,000,000 (CN)
LN-D009	ACQUISITION AND INSTALLATION OF AUTOMATED CIRCULATION CONTROL SYSTEMS, PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT FOR USE BY THE NEW YORK PUBLIC LIBRARIES, ALL BOROUGHS	0	0	ELIMINATE 0	0
		240,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
LN-8	SITE ACQUISITION, RECONSTRUCTION, CONSTRUCTION, REHABILITATION, IMPROVEMENTS, INCLUDING ACQUISITION OF FURNITURE AND EQUIPMENT FOR FACILITIES OF THE NEW YORK PUBLIC LIBRARY, CITYWIDE.	9,099,505 (CN) 1,210,301 (P)	2,972,000 (CN) 0 (P)	ELIMINATE 748,000 (CN) 0 (P)	772,000 (CN) 0 (P)
		14,099,505 (CN) 1,210,301 (P)	17,972,000 (CN) 0 (P)	SUBSTITUTE 40,748,000 (CN) 0 (P)	30,772,000 (CN) 0 (P)

FY 2012 APPROPRIATION CHANGES PAGE: 38
CHANGES TO PART I
PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2012	THREE YEAR PROGRAM FY 2013	FY 2014	FY 2015
		QUEENS BOROUGH PUB. LIB.			
LQ-D001	ACQUISITION AND INSTALLATION OF AUTOMATED CIRCULATION CONTROL SYSTEMS, PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT FOR USE BY THE QUEENS BOROUGH PUBLIC LIBRARIES, ALL BOROUGHS	0	0	ELIMINATE 0	0
		12,579,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
LQ-D122	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, QUEENS	0	0	ELIMINATE 0	0
		10,038,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
LQ-122	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF FURNITURE AND EQUIPMENT AND SITE ACQUISITION FOR BRANCH LIBRARIES, QUEENS	1,366,094 (CN)	6,470,000 (CN)	ELIMINATE 600,000 (CN)	558,000 (CN)
		6,366,094 (CN)	6,470,000 (CN)	SUBSTITUTE 600,000 (CN)	558,000 (CN)

FY 2012 APPROPRIATION CHANGES — PAGE: 39
CHANGES TO PART I
PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2012	THREE YEAR PROGRAM FY 2013	FY 2014	FY 2015
		PARKS			
P-DN534	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FRANKLIN AND ELEANOR ROOSEVELT INSTITUTE.			ELIMINATE	
		0	0	0	0
				SUBSTITUTE	
		1,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)
P-D016	CITY COUNCIL FUNDING FOR THE PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST $35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPT OF PARKS AND RECREATION			ELIMINATE	
		0	0	0	0
				SUBSTITUTE	
		100,000 (CN)	0 (CN)	0 (CN)	0 (CN)
P-D017	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, BROOKLYN			ELIMINATE	
		0	0	0	0
				SUBSTITUTE	
		35,013,000 (CN)	0 (CN)	0 (CN)	0 (CN)
P-D018	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, MANHATTAN			ELIMINATE	
		0	0	0	0
				SUBSTITUTE	
		14,209,000 (CN)	1,000,000 (CN)	0 (CN)	0 (CN)
P-D019	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, QUEENS			ELIMINATE	
		0	0	0	0
				SUBSTITUTE	
		15,240,000 (CN)	0 (CN)	0 (CN)	0 (CN)

FY 2012 APPROPRIATION CHANGES — PAGE: 40
CHANGES TO PART I
PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2012	THREE YEAR PROGRAM FY 2013	FY 2014	FY 2015
		PARKS			
P-D020	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, STATEN ISLAND			ELIMINATE	
		0	0	0	0
				SUBSTITUTE	
		2,080,000 (CN)	0 (CN)	0 (CN)	0 (CN)
P-D021	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, THE BRONX			ELIMINATE	
		0	0	0	0
				SUBSTITUTE	
		8,417,000 (CN)	0 (CN)	0 (CN)	0 (CN)
P-D056	CITY COUNCIL FUNDING FOR THE ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS, CITYWIDE.			ELIMINATE	
		0	0	0	0
				SUBSTITUTE	
		1,147,000 (CN)	0 (CN)	0 (CN)	0 (CN)
P-D822	CITY COUNCIL FUNDING FOR COMPREHENSIVE PROGRAMS FOR GREEN STREETS, STREET AND PARK TREE REHABILITATION, REPLACEMENT AND PLANTING, CITYWIDE			ELIMINATE	
		0	0	0	0
				SUBSTITUTE	
		275,000 (CN)	0 (CN)	0 (CN)	0 (CN)
P-D933	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST $35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF PARKS AND RECREATION			ELIMINATE	
		0	0	0	0
				SUBSTITUTE	
		1,055,000 (CN)	0 (CN)	0 (CN)	0 (CN)
P-56	ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS, CITYWIDE.			ELIMINATE	
		0	0	0	0
				SUBSTITUTE	
		1,000,000 (CN)	1,000,000 (CN)	0 (CN)	0 (CN)

FY 2012 APPROPRIATION CHANGES — PAGE: 41
CHANGES TO PART I
PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2012	THREE YEAR PROGRAM FY 2013	FY 2014	FY 2015
		PARKS			
P-245K	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, BROOKLYN			ELIMINATE	
		185,885 (CN)	1,800,000 (CN)	0 (CN)	0 (CN)
		2,155,647 (S)	0 (S)	0 (S)	0 (S)
				SUBSTITUTE	
		5,685,885 (CN)	6,800,000 (CN)	0 (CN)	0 (CN)
		2,155,647 (S)	0 (S)	0 (S)	0 (S)
P-245M	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, MANHATTAN			ELIMINATE	
		1,284,198 (CN)	20,000 (CN)	0 (CN)	0 (CN)
		16,553,089 (F)	0 (F)	0 (F)	0 (F)
				SUBSTITUTE	
		13,284,198 (CN)	20,000 (CN)	0 (CN)	0 (CN)
		16,553,089 (F)	0 (F)	0 (F)	0 (F)
P-245Q	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, QUEENS			ELIMINATE	
		1,794,748 (CN)	0 (CN)	0 (CN)	0 (CN)
				SUBSTITUTE	
		2,794,748 (CN)	0 (CN)	0 (CN)	0 (CN)
P-887	CONSTRUCTION, RECONSTRUCTION OF AND IMPROVEMENTS, INCLUDING EQUIPMENT AND VEHICLES TO CITY ZOOS, CITYWIDE			ELIMINATE	
		0 (CN)	0 (CN)	50,146 (CN)	500,000 (CN)
				SUBSTITUTE	
		590,000 (CN)	0 (CN)	50,146 (CN)	500,000 (CN)
P-944	DOWNING STADIUM AND OTHER, RECONSTRUCTION, RANDALL'S ISLAND AND WARDS ISLAND, MANHATTAN	720,000 (S)	0 (S)	ELIMINATE 0 (S)	0 (S)
				SUBSTITUTE	
		0 (CN)	8,000,000 (CN)	0 (CN)	0 (CN)
		720,000 (S)	0 (S)	0 (S)	0 (S)

FY 2012 APPROPRIATION CHANGES — PAGE: 42
CHANGES TO PART I
PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2012	THREE YEAR PROGRAM FY 2013	FY 2014	FY 2015
		PARKS			
P-1018	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING EQUIPMENT, IN REGIONAL, LARGE AND NEIGHBORHOOD PARKS, PLAYGROUNDS AND OTHER FACILITIES, CITYWIDE.			ELIMINATE	
		43,361,115 (CN)	33,719,000 (CN)	13,217,000 (CN)	13,500,000 (CN)
		3,494,122 (F)	0 (F)	0 (F)	0 (F)
		2,673,727 (S)	0 (S)	0 (S)	0 (S)
		2,001,000 (P)	0 (P)	0 (P)	0 (P)
				SUBSTITUTE	
		55,861,115 (CN)	49,719,000 (CN)	13,217,000 (CN)	13,500,000 (CN)
		3,494,122 (F)	0 (F)	0 (F)	0 (F)
		2,673,727 (S)	0 (S)	0 (S)	0 (S)
		2,001,000 (P)	0 (P)	0 (P)	0 (P)
P-1246	HUDSON RIVER TRUST			ELIMINATE	
		5,531,000 (CN)	0 (CN)	0 (CN)	10,000,000 (CN)
				SUBSTITUTE	
		15,531,000 (CN)	7,000,000 (CN)	3,000,000 (CN)	10,000,000 (CN)

FY 2012 APPROPRIATION CHANGES — PAGE: 43
CHANGES TO PART I
PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2012	THREE YEAR PROGRAM FY 2013	FY 2014	FY 2015
		POLICE			
PO-D001	CITY COUNCIL FUNDING FOR ALL BOROUGHS: ACQUISITION, RECONSTRUCTION, REHABILITATION, MODERNIZATION OF BUILDINGS, EQUIPMENT, OFF-STREET PARKING; SITE PREPARATION; AND WATERFRONT PROPERTY DEVELOPMENT.	ELIMINATE 0	0	0	0
		SUBSTITUTE 250,000 (CN)	0 (CN)	0 (CN)	0 (CN)
PO-D185	CITY COUNCIL FUNDING FOR THE PURCHASE OF VEHICLES AND OTHER EQUIPMENT FOR USE BY THE POLICE DEPARTMENT, CITYWIDE	ELIMINATE 0	0	0	0
		SUBSTITUTE 300,000 (CN)	0 (CN)	0 (CN)	0 (CN)

FY 2012 APPROPRIATION CHANGES — PAGE: 44
CHANGES TO PART I
PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2012	THREE YEAR PROGRAM FY 2013	FY 2014	FY 2015
		EDP EQUIP & FINANC COSTS			
PU-D016	CITY COUNCIL FUNDING FOR THE PURCHASE AND INSTALLATION OF ELECTRONIC DATA PROCESSING, COMMUNICATION, STORAGE AND RETRIEVAL EQUIPMENT FOR VARIOUS CITY AGENCIES AND OTHER PROJECTS WITH A CITY PURPOSE	ELIMINATE 0	0	0	0
		SUBSTITUTE 1,500,000 (CN)	0 (CN)	0 (CN)	0 (CN)

FY 2012 APPROPRIATION CHANGES — PAGE: 45
CHANGES TO PART I
PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2012	THREE YEAR PROGRAM FY 2013	FY 2014	FY 2015
		CULTURAL INSTITUTIONS			
PV-DN027	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE APOLLO THEATER FOUNDATION.	ELIMINATE 0	0	0	0
		SUBSTITUTE 61,000 (CN)	190,000 (CN)	0 (CN)	0 (CN)
PV-DN028	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ISSUE PROJECT ROOM.	(NEW PROJECT) 600,000 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-DN031	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ARC ON 4TH STREET.	ELIMINATE 0	0	0	0
		SUBSTITUTE 500,000 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-DN042	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BALLET HISPANICO.	ELIMINATE 0	0	0	0
		SUBSTITUTE 25,000 (CN)	0 (CN)	0 (CN)	0 (CN)

FY 2012 APPROPRIATION CHANGES — PAGE: 46
CHANGES TO PART I
PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2012	THREE YEAR PROGRAM FY 2013	FY 2014	FY 2015
		CULTURAL INSTITUTIONS			
PV-DN067	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WHITNEY MUSEUM OF AMERICAN ART.	ELIMINATE 0	0	0	0
		SUBSTITUTE 2,500,000 (CN)	4,500,000 (CN)	0 (CN)	0 (CN)
PV-DN072	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN HISTORICAL SOCIETY.	ELIMINATE 0	0	0	0
		SUBSTITUTE 300,000 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-DN074	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK BOTANICAL GARDEN.	ELIMINATE 0	0	0	0
		SUBSTITUTE 1,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-DN076	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN PHILHARMONIC SYMPHONY ORCHESTRA.	ELIMINATE 0	0	0	0
		SUBSTITUTE 0 (CN)	150,000 (CN)	0 (CN)	0 (CN)

FY 2012 APPROPRIATION CHANGES PAGE: 47
CHANGES TO PART I
PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2012	FY 2013	FY 2014	FY 2015
		CULTURAL INSTITUTIONS		THREE YEAR PROGRAM	
PV-DN080	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BARYSHNIKOV DANCE FOUNDATION.	31,000 (CN)	0 (CN)	(NEW PROJECT) 0 (CN)	0 (CN)
PV-DN088	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRIC ARTS MEDIA BROOKLYN.	0 35,000 (CN)	0 2,000,000 (CN)	ELIMINATE 0 SUBSTITUTE 0 (CN)	0 0 (CN)
PV-DN112	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CONEY ISLAND USA.	10,000 (CN)	0 (CN)	(NEW PROJECT) 0 (CN)	0 (CN)
PV-DN122	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DANCE THEATER OF HARLEM, INC.	0 1,000,000 (CN)	0 0 (CN)	ELIMINATE 0 SUBSTITUTE 0 (CN)	0 0 (CN)

FY 2012 APPROPRIATION CHANGES PAGE: 48
CHANGES TO PART I
PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2012	FY 2013	FY 2014	FY 2015
		CULTURAL INSTITUTIONS		THREE YEAR PROGRAM	
PV-DN124	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DANCEWAVE, INC.	0 118,000 (CN)	0 0 (CN)	ELIMINATE 0 SUBSTITUTE 0 (CN)	0 0 (CN)
PV-DN132	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DOWNTOWN COMMUNITY TELEVISION CENTER (DCTV).	0 25,000 (CN)	0 0 (CN)	ELIMINATE 0 SUBSTITUTE 0 (CN)	0 0 (CN)
PV-DN144	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STREB/RINGSIDE.	0 450,000 (CN)	0 0 (CN)	ELIMINATE 0 SUBSTITUTE 0 (CN)	0 0 (CN)
PV-DN162	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FRANKLIN H. WILLIAMS CARIBBEAN CULTURAL CENTER AFRICAN DIASPORA INSTITUTE (CCCADI).	0 750,000 (CN)	0 500,000 (CN)	ELIMINATE 0 SUBSTITUTE 0 (CN)	0 0 (CN)

FY 2012 APPROPRIATION CHANGES PAGE: 49
CHANGES TO PART I
PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2012	FY 2013	FY 2014	FY 2015
		CULTURAL INSTITUTIONS		THREE YEAR PROGRAM	
PV-DN176	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GUGGENHEIM MUSEUM.	0 100,000 (CN)	0 0 (CN)	ELIMINATE 0 SUBSTITUTE 0 (CN)	0 0 (CN)
PV-DN185	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HERE ARTS CENTER.	0 25,000 (CN)	0 0 (CN)	ELIMINATE 0 SUBSTITUTE 0 (CN)	0 0 (CN)
PV-DN194	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE INTREPID SEA, AIR & SPACE MUSEUM.	0 0 (CN)	0 250,000 (CN)	ELIMINATE 0 SUBSTITUTE 0 (CN)	0 0 (CN)
PV-DN195	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE IRISH ARTS CENTER.	0 0 (CN)	0 3,000,000 (CN)	ELIMINATE 0 SUBSTITUTE 2,500,000 (CN)	0 2,500,000 (CN)

FY 2012 APPROPRIATION CHANGES PAGE: 50
CHANGES TO PART I
PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2012	FY 2013	FY 2014	FY 2015
		CULTURAL INSTITUTIONS		THREE YEAR PROGRAM	
PV-DN196	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE IRISH REPERTORY THEATRE.	0 200,000 (CN)	0 0 (CN)	ELIMINATE 0 SUBSTITUTE 0 (CN)	0 0 (CN)
PV-DN219	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MANHATTAN CLASS COMPANY INC.	0 3,750,000 (CN)	0 0 (CN)	ELIMINATE 0 SUBSTITUTE 0 (CN)	0 0 (CN)
PV-DN256	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MANHATTAN THEATER CLUB.	0 100,000 (CN)	0 0 (CN)	ELIMINATE 0 SUBSTITUTE 0 (CN)	0 0 (CN)
PV-DN258	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MARK MORRIS DANCE GROUP (DISCALCED, INC.).	100,000 (CN)	0 (CN)	(NEW PROJECT) 0 (CN)	0 (CN)

FY 2012 APPROPRIATION CHANGES — PAGE: 51
CHANGES TO PART I
PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2012	THREE YEAR PROGRAM FY 2013	FY 2014	FY 2015
	CULTURAL INSTITUTIONS				
PV-DN263	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE METROPOLITAN OPERA ASSOCIATION.	0 ELIMINATE 445,000 (CN)	0 SUBSTITUTE 0 (CN)	0 0 (CN)	0 0 (CN)
PV-DN266	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MIND-BUILDERS CREATIVE ARTS CENTER.	0 ELIMINATE 500,000 (CN)	0 SUBSTITUTE 0 (CN)	0 0 (CN)	0 0 (CN)
PV-DN274	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MOVING IMAGE, INC./FILM FORUM.	0 ELIMINATE 771,000 (CN)	0 SUBSTITUTE 0 (CN)	0 0 (CN)	0 0 (CN)
PV-DN277	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM FOR AFRICAN ART.	0 ELIMINATE 1,000,000 (CN)	0 SUBSTITUTE 0 (CN)	0 0 (CN)	0 0 (CN)

FY 2012 APPROPRIATION CHANGES — PAGE: 52
CHANGES TO PART I
PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2012	THREE YEAR PROGRAM FY 2013	FY 2014	FY 2015
	CULTURAL INSTITUTIONS				
PV-DN278	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM OF ARTS AND DESIGN.	0 ELIMINATE 0 (CN)	0 SUBSTITUTE 350,000 (CN)	0 0 (CN)	0 0 (CN)
PV-DN281	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM OF MODERN ART.	0 ELIMINATE 1,500,000 (CN)	0 SUBSTITUTE 0 (CN)	0 0 (CN)	0 0 (CN)
PV-DN290	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW 42ND STREET INC.	0 ELIMINATE 475,000 (CN)	0 SUBSTITUTE 0 (CN)	0 0 (CN)	0 0 (CN)
PV-DN304	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK HISTORICAL SOCIETY.	0 ELIMINATE 800,000 (CN)	0 SUBSTITUTE 0 (CN)	0 0 (CN)	0 0 (CN)

FY 2012 APPROPRIATION CHANGES — PAGE: 53
CHANGES TO PART I
PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2012	THREE YEAR PROGRAM FY 2013	FY 2014	FY 2015
	CULTURAL INSTITUTIONS				
PV-DN320	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ORCHESTRA OF ST. LUKES.	25,000 (CN)	(NEW PROJECT) 0 (CN)	0 (CN)	0 (CN)
PV-DN342	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR QUEENS SYMPHONY ORCHESTRA.	0 ELIMINATE 100,000 (CN)	0 SUBSTITUTE 0 (CN)	0 0 (CN)	0 0 (CN)
PV-DN354	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ROUNDABOUT THEATRE COMPANY.	0 ELIMINATE 800,000 (CN)	0 SUBSTITUTE 0 (CN)	0 0 (CN)	0 0 (CN)
PV-DN362	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ST. ANN'S WAREHOUSE/ARTS AT ST. ANN'S.	0 ELIMINATE 50,000 (CN)	0 SUBSTITUTE 2,000,000 (CN)	0 0 (CN)	0 0 (CN)

FY 2012 APPROPRIATION CHANGES — PAGE: 54
CHANGES TO PART I
PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2012	THREE YEAR PROGRAM FY 2013	FY 2014	FY 2015
	CULTURAL INSTITUTIONS				
PV-DN375	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SECOND STAGE THEATER.	0 ELIMINATE 1,000,000 (CN)	0 SUBSTITUTE 1,000,000 (CN)	0 0 (CN)	0 0 (CN)
PV-DN381	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SEVENTH REGIMENT ARMORY CONSERVANCY.	0 ELIMINATE 750,000 (CN)	0 SUBSTITUTE 0 (CN)	0 0 (CN)	0 0 (CN)
PV-DN385	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SIGNATURE THEATRE.	0 ELIMINATE 750,000 (CN)	0 SUBSTITUTE 0 (CN)	0 0 (CN)	0 0 (CN)
PV-DN411	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE TEATRO CIRCULO.	0 ELIMINATE 2,200,000 (CN)	0 SUBSTITUTE 0 (CN)	0 0 (CN)	0 0 (CN)

FY 2012 APPROPRIATION CHANGES — PAGE: 55
CHANGES TO PART I
PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2012	THREE YEAR PROGRAM FY 2013	FY 2014	FY 2015
		CULTURAL INSTITUTIONS			
PV-DN413	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE THE CHOCOLATE FACTORY.	0 ELIMINATE 0 (CN)	0 SUBSTITUTE 500,000 (CN)	0 0 (CN)	0 0 (CN)
PV-DN419	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COOPER-HEWITT NATIONAL DESIGN MUSEUM.	0 ELIMINATE 2,500,000 (CN)	0 SUBSTITUTE 0 (CN)	0 0 (CN)	0 0 (CN)
PV-DN452	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NATIONAL JAZZ MUSEUM IN HARLEM.	0 ELIMINATE 2,500,000 (CN)	0 SUBSTITUTE 0 (CN)	0 0 (CN)	0 0 (CN)
PV-DN463	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ABC NO RIO.	0 ELIMINATE 350,000 (CN)	0 SUBSTITUTE 0 (CN)	0 0 (CN)	0 0 (CN)

FY 2012 APPROPRIATION CHANGES — PAGE: 56
CHANGES TO PART I
PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2012	THREE YEAR PROGRAM FY 2013	FY 2014	FY 2015
		CULTURAL INSTITUTIONS			
PV-DN464	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ROULETTE INTERMEDIUM, INC.	90,000 (CN)	(NEW PROJECT) 0 (CN)	0 (CN)	0 (CN)
PV-DN574	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ROD RODGERS DANCE CO & DUO THEATER.	0 375,000 (CN)	ELIMINATE 0 SUBSTITUTE 0 (CN)	0 0 (CN)	0 0 (CN)
PV-DN575	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RUBIN MUSEUM OF ART.	0 60,000 (CN)	ELIMINATE 0 SUBSTITUTE 0 (CN)	0 0 (CN)	0 0 (CN)
PV-DN578	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STUDIO MUSEUM IN HARLEM.	0 150,000 (CN)	ELIMINATE 0 SUBSTITUTE 0 (CN)	0 0 (CN)	0 0 (CN)

FY 2012 APPROPRIATION CHANGES — PAGE: 57
CHANGES TO PART I
PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2012	THREE YEAR PROGRAM FY 2013	FY 2014	FY 2015
		CULTURAL INSTITUTIONS			
PV-DN607	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ST. ROSALIA - REGINA PACIS - NEIGHBORHOOD IMPROVEMENT ASSOCIATION.	27,000 (CN)	(NEW PROJECT) 0 (CN)	0 (CN)	0 (CN)
PV-DN639	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AMERICAN DOCUMENTARY, INC.	60,000 (CN)	(NEW PROJECT) 0 (CN)	0 (CN)	0 (CN)
PV-DN645	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN YOUTH CHORUS.	20,000 (CN)	(NEW PROJECT) 0 (CN)	0 (CN)	0 (CN)

FY 2012 APPROPRIATION CHANGES — PAGE: 58
CHANGES TO PART I
PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2012	THREE YEAR PROGRAM FY 2013	FY 2014	FY 2015
		CULTURAL INSTITUTIONS			
PV-DN653	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HENRY STREET SETTLEMENT.	38,000 (CN)	(NEW PROJECT) 0 (CN)	0 (CN)	0 (CN)
PV-DN654	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BEDFORD STUYVESANT RESTORATION CORPORATION.	250,000 (CN)	(NEW PROJECT) 0 (CN)	0 (CN)	0 (CN)
PV-DN655	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COLONIAL FARMHOUSE RESTORATION SOCIETY OF BELLEROSE, INC.	500,000 (CN)	(NEW PROJECT) 0 (CN)	0 (CN)	0 (CN)

FY 2012 APPROPRIATION CHANGES — PAGE: 59
CHANGES TO PART I
PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2012	THREE YEAR PROGRAM FY 2013	FY 2014	FY 2015
	CULTURAL INSTITUTIONS				
PV-DN656	(NEW PROJECT)	500,000(CN)	(NEW PROJECT) 0(CN)	0(CN)	0(CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GREATER RIDGEWOOD HISTORICAL SOCIETY.				
PV-DN657	(NEW PROJECT)	175,000(CN)	(NEW PROJECT) 0(CN)	0(CN)	0(CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NATIONAL DANCE INSTITUTE, INC.				
PV-DN666	(NEW PROJECT)	200,000(CN)	(NEW PROJECT) 0(CN)	0(CN)	0(CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE OPERA AMERICA, INC.				

FY 2012 APPROPRIATION CHANGES — PAGE: 60
CHANGES TO PART I
PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2012	THREE YEAR PROGRAM FY 2013	FY 2014	FY 2015
	CULTURAL INSTITUTIONS				
PV-DN667	(NEW PROJECT)	38,000(CN)	(NEW PROJECT) 0(CN)	0(CN)	0(CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE QUEENS COUNCIL ON THE ARTS.				
PV-DN669	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NUYORICAN POETS CAFE.	0 450,000(CN)	ELIMINATE SUBSTITUTE 0(CN)	0 0(CN)	0 0(CN)
PV-DN674	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FLEA THEATER, INC.	0 1,000,000(CN)	ELIMINATE SUBSTITUTE 0(CN)	0 0(CN)	0 0(CN)
PV-DN678	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRONX COUNCIL ON THE ARTS ACQUISITION AND CONSTRUCTION.	0 1,250,000(CN)	ELIMINATE SUBSTITUTE 0(CN)	0 0(CN)	0 0(CN)

FY 2012 APPROPRIATION CHANGES — PAGE: 61
CHANGES TO PART I
PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2012	THREE YEAR PROGRAM FY 2013	FY 2014	FY 2015
	CULTURAL INSTITUTIONS				
PV-DN680	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM OF CONTEMPORARY AFRICAN DIASPORAN ARTS (MOCADA).	0 2,500,000(CN)	ELIMINATE SUBSTITUTE 0(CN)	0 0(CN)	0 0(CN)
PV-DN694	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SOCIETY OF THE EDUCATIONAL ARTS.	0 50,000(CN)	ELIMINATE SUBSTITUTE 0(CN)	0 0(CN)	0 0(CN)
PV-DN703	(NEW PROJECT)	50,000(CN)	(NEW PROJECT) 0(CN)	0(CN)	0(CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LINCOLN CENTER FOR THE PERFORMING ARTS, INC.				
PV-DN704	(NEW PROJECT)	0(CN)	(NEW PROJECT) 500,000(CN)	0(CN)	0(CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HISPANIC SOCIETY OF AMERICA.				

FY 2012 APPROPRIATION CHANGES — PAGE: 62
CHANGES TO PART I
PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2012	THREE YEAR PROGRAM FY 2013	FY 2014	FY 2015
	CULTURAL INSTITUTIONS				
PV-D001	(NEW PROJECT)	135,000(CN)	(NEW PROJECT) 0(CN)	0(CN)	0(CN)
	CITY COUNCIL FUNDING FOR THE LOUIS ARMSTRONG HOUSE, ADDITIONS, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, THE BRONX.				
PV-D022	CITY COUNCIL FUNDING FOR THE METROPOLITAN MUSEUM OF ART, IMPROVEMENTS AND ADDITIONS, INCLUDING EQUIPMENT AND VEHICLE PURCHASES, MANHATTAN	0 2,000,000(CN)	ELIMINATE SUBSTITUTE 0(CN)	0 0(CN)	0 0(CN)
PV-D034	CITY COUNCIL FUNDING FOR THE AMERICAN MUSEUM OF NATURAL HISTORY, ALTERATIONS AND IMPROVEMENTS TO BUILDINGS AND EQUIPMENT AND ADDITIONS TO EXISTING FACILITIES AND EQUIPMENT,INCLUDING VEHICLE AND EQUIPMENT PURCHASES.	0 3,000,000(CN)	ELIMINATE SUBSTITUTE 0(CN)	0 0(CN)	0 0(CN)
PV-D040	FLUSHING TOWN HALL: ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS	0 163,000(CN)	ELIMINATE SUBSTITUTE 0(CN)	0 0(CN)	0 0(CN)
PV-D101	CITY COUNCIL FUNDING FOR THE ALTERATION AND RECONSTRUCTION OF THE MUSEUM OF JEWISH HERITAGE INCLUDING EQUIPMENT, MANHATTAN	0 28,000(CN)	ELIMINATE SUBSTITUTE 0(CN)	0 0(CN)	0 0(CN)

FY 2012 APPROPRIATION CHANGES PAGE: 63
CHANGES TO PART I
PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2012	FY 2013	FY 2014	FY 2015
		THREE YEAR PROGRAM			
		CULTURAL INSTITUTIONS			
PV-D176	CITY COUNCIL FUNDING FOR THE NEW YORK ZOOLOGICAL SOCIETY, RECONSTRUCTION, IMPROVEMENTS, AND EQUIPMENT AND VEHICLE PURCHASES, THE BRONX.	0	0	ELIMINATE 0	0
		3,865,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
PV-D206	(NEW PROJECT) CITY COUNCIL FUNDING FOR THE NEW YORK CITY POLICE MUSEUM, ADDITIONS, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN.	120,000 (CN)	0 (CN)	(NEW PROJECT) 0 (CN)	0 (CN)
PV-D230	CITY COUNCIL FUNDING FOR NEW YORK AQUARIUM BETTERMENTS, RECONSTRUCTION, ADDITIONS, LAND ACQUISITION AND PURCHASES OF EQUIPMENT AND VEEICLES, BROOKLYN	0	0	ELIMINATE 0	0
		535,000 (CN)	1,000,000 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
PV-D234	CLEMENTE SOTO VELEZ CULTURAL AND EDUCATIONAL CENTER : ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN.	0	0	ELIMINATE 0	0
		400,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
PV-D236	CITY COUNCIL FUNDING FOR THE BROOKLYN BOTANIC GARDEN, ALTERATION, RECONSTRUCTION, GENERAL IMPROVEMENTS TO GARDEN AND BUILDING, PURCHASES OF VEHICLES AND EQUIPMENT.	0	0	ELIMINATE 0	0
		0 (CN)	3,000,000 (CN)	SUBSTITUTE 0 (CN)	0 (CN)

FY 2012 APPROPRIATION CHANGES PAGE: 64
CHANGES TO PART I
PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2012	FY 2013	FY 2014	FY 2015
		THREE YEAR PROGRAM			
		CULTURAL INSTITUTIONS			
PV-D241	MUSEUM OF THE CITY OF NEW YORK, RECONSTRUCTION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN.	0	0	ELIMINATE 0	0
		2,775,000 (CN)	2,575,000 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
PV-D262	CITY COUNCIL FUNDING FOR THE BROOKLYN CHILDREN'S MUSEUM: CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, BROOKLYN.	0	0	ELIMINATE 0	0
		125,000 (CN)	1,000,000 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
PV-D264	CITY COUNCIL FUNDING FOR THE BROOKLYN ACADEMY OF MUSIC, ALTERATIONS, REHABILITATION, GENERAL IMPROVEMENTS, PURCHASES OF VEHICLES AND EQUIPMENT, BROOKLYN	0	0	ELIMINATE 0	0
		1,000,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
PV-D272	CITY COUNCIL FUNDING FOR THE QUEENS BOTANICAL GARDEN SOCIETY, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF EQUIPMENT AND VEHICLES	0	0	ELIMINATE 0	0
		0 (CN)	375,000 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
PV-D274	CITY COUNCIL FUNDING FOR THE HALL OF SCIENCE, FLUSHING MEADOW PARK, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS.	0	0	ELIMINATE 0	0
		800,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
PV-D289	RECONSTRUCTION, NEW YORK SHAKESPEARE FESTIVAL PUBLIC THEATER AND DELACORTE THEATER, PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN	0	0	ELIMINATE 0	0
		1,900,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)

FY 2012 APPROPRIATION CHANGES PAGE: 65
CHANGES TO PART I
PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2012	FY 2013	FY 2014	FY 2015
		THREE YEAR PROGRAM			
		CULTURAL INSTITUTIONS			
PV-D291	CITY COUNCIL FUNDING FOR THE QUEENS MUSEUM OF ART, CITY BUILDING, FLUSHING MEADOW PARK, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF EQUIPMENT AND VEHICLES.	0	0	ELIMINATE 0	0
		1,250,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
PV-D302	CITY COUNCIL FUNDING FOR THE STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, STATEN ISLAND	0	0	ELIMINATE 0	0
		500,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
PV-D341	RICHMONDTOWN, LA TOURETTE PARK, STATEN ISLAND, RELOCATION OF VARIOUS BUILDINGS, RECONSTRUCTION, LANDSCAPING, GENERAL IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEEICLES	0	0	ELIMINATE 0	0
		187,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
PV-D464	CITY COUNCIL FUNDING FOR THE WAVE HILL ENVIRONMENTAL CENTER, INDEPENDENCE AND PALISADE AVENUES, WEST 248TH TO WEST 252ND STREETS, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF VEHICLES AND EQUIPMENT, BRONX	0	0	ELIMINATE 0	0
		218,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
PV-D466	QUEENS THEATER IN THE PARK: RECONSTRUCTION AND IMPROVEMENTS, INCLUDING EQUIPMENT AND VEEICLES, QUEENS	0	0	ELIMINATE 0	0
		87,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)

FY 2012 APPROPRIATION CHANGES PAGE: 66
CHANGES TO PART I
PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2012	FY 2013	FY 2014	FY 2015
		THREE YEAR PROGRAM			
		CULTURAL INSTITUTIONS			
PV-D471	CITY COUNCIL FUNDING FOR THE BRONX MUSEUM OF THE ARTS, RECONSTRUCTION AND IMPROVEMENTS INCLUDING THE PURCHASE OF EQUIPMENT AND VEHICLES, BRONX	0	0	ELIMINATE 0	0
		150,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
PV-D475	NEW YORK STATE THEATER, ALTERATIONS, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN	0	0	ELIMINATE 0	0
		300,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
PV-D477	CITY COUNCIL FUNDING FOR THE STATEN ISLAND CHILDREN'S MUSEUM, SNUG HARBOR, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF EQUIPMENT AND VEHICLES	0	0	ELIMINATE 0	0
		250,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
PV-D490	CITY COUNCIL FUNDING FOR THE DEVELOPMENT OF SNUG HARBOR SITE, PURCHASE OF EQUIPMENT AND VEHICLES, RECONSTRUCTION OF BUILDINGS, STATEN ISLAND.	0	0	ELIMINATE 0	0
		1,600,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
PV-D501	CITY COUNCIL FUNDING FOR P.S. 1 CONTEMPORARY ART CENTER, RECONSTRUCTION, IMPROVEMENTS, PURCHASE OF EQUIPMENT AND VEHICLES, QUEENS	0	0	ELIMINATE 0	0
		40,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
PV-D503	CITY COUNCIL FUNDING FOR CARNEGIE HALL, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN	0	0	ELIMINATE 0	0
		2,000,000 (CN)	3,000,000 (CN)	SUBSTITUTE 0 (CN)	0 (CN)

FY 2012 APPROPRIATION CHANGES — PAGE: 68
CHANGES TO PART I
PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2012	FY 2013	FY 2014	FY 2015
		CULTURAL INSTITUTIONS		THREE YEAR PROGRAM	
PV-N028	(NEW PROJECT)	500,000 (CN)	(NEW PROJECT) 0 (CN)	0 (CN)	0 (CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ISSUE PROJECT ROOM.				
PV-N031	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ARTISTS RESIDENCE COMMUNITY ON EAST 4TH STREET, INC. (ARC).	0 500,000 (CN)	ELIMINATE 0 SUBSTITUTE 0 (CN)	0 0 (CN)	0 0 (CN)
PV-N042	(NEW PROJECT)	25,000 (CN)	(NEW PROJECT) 0 (CN)	0 (CN)	0 (CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BALLET HISPANICO.				
PV-N072	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN HISTORICAL SOCIETY.	242 (CN) 50,242 (CN)	ELIMINATE 0 (CN) SUBSTITUTE 0 (CN)	0 (CN) 0 (CN)	0 (CN) 0 (CN)

FY 2012 APPROPRIATION CHANGES — PAGE: 67
CHANGES TO PART I
PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2012	FY 2013	FY 2014	FY 2015
		CULTURAL INSTITUTIONS		THREE YEAR PROGRAM	
PV-D520	WEEKSVILLE, BROOKLYN: RECONSTRUCTION, LANDSCAPING, GENERAL IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES FOR DEVELOPMENT OF HISTORICAL SITE	0 800,000 (CN)	ELIMINATE 0 SUBSTITUTE 0 (CN)	0 0 (CN)	0 0 (CN)
PV-D788	(NEW PROJECT)	700,000 (CN)	(NEW PROJECT) 0 (CN)	0 (CN)	0 (CN)
	CITY COUNCIL FUNDING FOR THE 122 COMMUNITY CENTER INC, ALTERATIONS, REHABILITATION, GENERAL IMPROVEMENTS, PURCHASES OF VEHICLES AND EQUIPMENT.				
PV-MN653	(NEW PROJECT)	60,000 (CN)	(NEW PROJECT) 0 (CN)	0 (CN)	0 (CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HENRY STREET SETTLEMENT.				
PV-N027	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE APOLLO THEATER FOUNDATION.	0 60,000 (CN)	ELIMINATE 0 SUBSTITUTE 0 (CN)	0 0 (CN)	0 0 (CN)

FY 2012 APPROPRIATION CHANGES — PAGE: 70
CHANGES TO PART I
PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2012	FY 2013	FY 2014	FY 2015
		CULTURAL INSTITUTIONS		THREE YEAR PROGRAM	
PV-N132	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DOWNTOWN COMMUNITY TELEVISION CENTER (DCTV).	0 25,000 (CN)	ELIMINATE 0 SUBSTITUTE 0 (CN)	0 0 (CN)	0 0 (CN)
PV-N144	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STREB/RINGSIDE.	0 200,000 (CN)	ELIMINATE 0 SUBSTITUTE 0 (CN)	0 0 (CN)	0 0 (CN)
PV-N162	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FRANKLIN H. WILLIAMS CARIBBEAN CULTURAL CENTER AFRICAN DIASPORA INSTITUTE (CCCADI).	0 500,000 (CN)	ELIMINATE 0 SUBSTITUTE 500,000 (CN)	0 0 (CN)	0 0 (CN)
PV-N176	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GUGGENHEIM MUSEUM.	0 100,000 (CN)	ELIMINATE 0 SUBSTITUTE 0 (CN)	0 0 (CN)	0 0 (CN)

FY 2012 APPROPRIATION CHANGES — PAGE: 69
CHANGES TO PART I
PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2012	FY 2013	FY 2014	FY 2015
		CULTURAL INSTITUTIONS		THREE YEAR PROGRAM	
PV-N080	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BARYSHNIKOV DANCE FOUNDATION.	0 31,000 (CN)	ELIMINATE 0 SUBSTITUTE 0 (CN)	0 0 (CN)	0 0 (CN)
PV-N112	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CONEY ISLAND USA.	0 10,000 (CN)	ELIMINATE 0 SUBSTITUTE 0 (CN)	0 0 (CN)	0 0 (CN)
PV-N122	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DANCE THEATER OF HARLEM.	0 1,000,000 (CN)	ELIMINATE 0 SUBSTITUTE 0 (CN)	0 0 (CN)	0 0 (CN)
PV-N124	(NEW PROJECT)	29,000 (CN)	(NEW PROJECT) 0 (CN)	0 (CN)	0 (CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DANCEWAVE, INC.				

FY 2012 APPROPRIATION CHANGES — PAGE: 71
CHANGES TO PART I
PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2012	THREE YEAR PROGRAM FY 2013	FY 2014	FY 2015
	CULTURAL INSTITUTIONS				
PV-N185	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HERE ARTS CENTER.	0	0	ELIMINATE 0	0
		25,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
PV-N194	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE INTREPID SEA, AIR & SPACE MUSEUM.	0	0	ELIMINATE 0	0
		0 (CN)	250,000 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
PV-N195	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE IRISH ARTS CENTER.	0	0	ELIMINATE 0	0
		0 (CN)	3,000,000 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
PV-N196	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE IRISH REPERTORY THEATRE.	0	0	ELIMINATE 0	0
		200,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)

FY 2012 APPROPRIATION CHANGES — PAGE: 72
CHANGES TO PART I
PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2012	THREE YEAR PROGRAM FY 2013	FY 2014	FY 2015
	CULTURAL INSTITUTIONS				
PV-N219	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MANHATTAN CLASS COMPANY INC.	265 (CN)	0 (CN)	ELIMINATE 0 (CN)	0 (CN)
		3,750,265 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
PV-N256	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MANHATTAN THEATER CLUB.	609 (CN)	0 (CN)	ELIMINATE 0 (CN)	0 (CN)
		100,609 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
PV-N258	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MARK MORRIS DANCE GROUP. CHANGE TITLE TO READ: CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MARK MORRIS DANCE GROUP (DISCALCED, INC.).	0	0	ELIMINATE 0	0
		100,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)

FY 2012 APPROPRIATION CHANGES — PAGE: 73
CHANGES TO PART I
PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2012	THREE YEAR PROGRAM FY 2013	FY 2014	FY 2015
	CULTURAL INSTITUTIONS				
PV-N263	(NEW PROJECT)			(NEW PROJECT)	
		164,000 (CN)	0 (CN)	0 (CN)	0 (CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE METROPOLITAN OPERA ASSOCIATION.				
PV-N266	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MIND-BUILDERS CREATIVE ARTS CENTER.	0	0	ELIMINATE 0	0
		500,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
PV-N274	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MOVING IMAGE, INC. / FILM FORUM.	0	0	ELIMINATE 0	0
		21,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
PV-N277	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM FOR AFRICAN ART.	0	0	ELIMINATE 0	0
		1,000,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)

FY 2012 APPROPRIATION CHANGES — PAGE: 74
CHANGES TO PART I
PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2012	THREE YEAR PROGRAM FY 2013	FY 2014	FY 2015
	CULTURAL INSTITUTIONS				
PV-N281	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM OF MODERN ART.	0	0	ELIMINATE 0	0
		1,000,000 (CN)	5,000,000 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
PV-N290	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW 42ND STREET INC.	0	0	ELIMINATE 0	0
		50,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
PV-N304	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK HISTORICAL SOCIETY.	0	0	ELIMINATE 0	0
		750,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
PV-N320	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ORCHESTRA OF ST. LUKES.	0	0	ELIMINATE 0	0
		25,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)

FY 2012 APPROPRIATION CHANGES — PAGE: 75
CHANGES TO PART I
PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2012	THREE YEAR PROGRAM FY 2013	FY 2014	FY 2015
		CULTURAL INSTITUTIONS			
PV-N354	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ROUNDABOUT THEATRE COMPANY.		ELIMINATE		
		0	0	0	0
			SUBSTITUTE		
		800,000 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-N362	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ST. ANN'S WAREHOUSE/ARTS AT ST. ANN'S.		ELIMINATE		
		0	0	0	0
			SUBSTITUTE		
		50,000 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-N373	(NEW PROJECT)		(NEW PROJECT)		
		500,000 (P)	0 (P)	0 (P)	0 (P)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SCULPTURE CENTER.				
PV-N375	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SECOND STAGE THEATER.		ELIMINATE		
		1,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
		1,000,000 (CN)	2,000,000 (CN)	0 (CN)	0 (CN)

FY 2012 APPROPRIATION CHANGES — PAGE: 76
CHANGES TO PART I
PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2012	THREE YEAR PROGRAM FY 2013	FY 2014	FY 2015
		CULTURAL INSTITUTIONS			
PV-N381	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SEVENTH REGIMENT ARMORY CONSERVANCY		ELIMINATE		
		3,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
		753,000 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-N385	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SIGNATURE THEATER COMPANY.		ELIMINATE		
		0	0	0	0
			SUBSTITUTE		
		750,000 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-N411	(NEW PROJECT)		(NEW PROJECT)		
		200,000 (CN)	0 (CN)	0 (CN)	0 (CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE TEATRO CIRCULO.				
PV-N419	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COOPER-HEWITT NATIONAL DESIGN MUSEUM.		ELIMINATE		
		0 (CN)	5,000,000 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
		2,000,000 (CN)	8,000,000 (CN)	0 (CN)	0 (CN)

FY 2012 APPROPRIATION CHANGES — PAGE: 77
CHANGES TO PART I
PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2012	THREE YEAR PROGRAM FY 2013	FY 2014	FY 2015
		CULTURAL INSTITUTIONS			
PV-N452	(NEW PROJECT)		(NEW PROJECT)		
		1,000,000 (CN)	6,000,000 (CN)	0 (CN)	0 (CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NATIONAL JAZZ MUSEUM IN HARLEM.				
PV-N463	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ABC NO RIO.		ELIMINATE		
		800,000 (P)	0 (P)	0 (P)	0 (P)
			SUBSTITUTE		
		350,000 (CN)	0 (CN)	0 (CN)	0 (CN)
		800,000 (P)	0 (P)	0 (P)	0 (P)
PV-N464	(NEW PROJECT)		(NEW PROJECT)		
		25,000 (CN)	0 (CN)	0 (CN)	0 (CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ROULETTE INTERMEDIUM, INC.				
PV-N574	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ROD RODGERS DANCE CO & DUO THEATER.		ELIMINATE		
		0	0	0	0
			SUBSTITUTE		
		125,000 (CN)	0 (CN)	0 (CN)	0 (CN)

FY 2012 APPROPRIATION CHANGES — PAGE: 78
CHANGES TO PART I
PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2012	THREE YEAR PROGRAM FY 2013	FY 2014	FY 2015
		CULTURAL INSTITUTIONS			
PV-N575	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RUBIN MUSEUM.		ELIMINATE		
		0	0	0	0
			SUBSTITUTE		
		60,000 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-N578	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STUDIO MUSEUM IN HARLEM.		ELIMINATE		
		0	0	0	0
			SUBSTITUTE		
		150,000 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-N607	(NEW PROJECT)		(NEW PROJECT)		
		28,000 (CN)	0 (CN)	0 (CN)	0 (CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ST. ROSALIA - REGINA PACIS - NEIGHBORHOOD IMPROVEMENT ASSOCIATION.				
PV-N639	(NEW PROJECT)		(NEW PROJECT)		
		6,000 (CN)	0 (CN)	0 (CN)	0 (CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AMERICAN DOCUMENTARY, INC.				

FY 2012 APPROPRIATION CHANGES PAGE: 79
CHANGES TO PART I
PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2012	THREE YEAR PROGRAM FY 2013	FY 2014	FY 2015
	CULTURAL INSTITUTIONS				
PV-N645	(NEW PROJECT)	20,000 (CN)	(NEW PROJECT) 0 (CN)	0 (CN)	0 (CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN YOUTH CHORUS.				
PV-N653	(NEW PROJECT)	39,000 (CN)	(NEW PROJECT) 0 (CN)	0 (CN)	0 (CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HENRY STREET SETTLEMENT.				
PV-N654	(NEW PROJECT)	250,000 (CN)	(NEW PROJECT) 0 (CN)	0 (CN)	0 (CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BEDFORD STUYVESANT RESTORATION CORPORATION.				

FY 2012 APPROPRIATION CHANGES PAGE: 80
CHANGES TO PART I
PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2012	THREE YEAR PROGRAM FY 2013	FY 2014	FY 2015
	CULTURAL INSTITUTIONS				
PV-N655	(NEW PROJECT)	500,000 (CN)	(NEW PROJECT) 0 (CN)	0 (CN)	0 (CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COLONIAL FARMHOUSE RESTORATION SOCIETY OF BELLEROSE, INC.				
PV-N656	(NEW PROJECT)	250,000 (CN)	(NEW PROJECT) 0 (CN)	0 (CN)	0 (CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GREATER RIDGEWOOD HISTORICAL SOCIETY.				
PV-N657	(NEW PROJECT)	175,000 (CN)	(NEW PROJECT) 0 (CN)	0 (CN)	0 (CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NATIONAL DANCE INSTITUTE, INC.				

FY 2012 APPROPRIATION CHANGES PAGE: 81
CHANGES TO PART I
PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2012	THREE YEAR PROGRAM FY 2013	FY 2014	FY 2015
	CULTURAL INSTITUTIONS				
PV-N666	(NEW PROJECT)	200,000 (CN)	(NEW PROJECT) 0 (CN)	0 (CN)	0 (CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE OPERA AMERICA, INC.				
PV-N667	(NEW PROJECT)	39,000 (CN)	(NEW PROJECT) 0 (CN)	0 (CN)	0 (CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE QUEENS COUNCIL ON THE ARTS.				
PV-N669	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NUYORICAN POETS CAFE.	0 200,000 (CN)	ELIMINATE 0 SUBSTITUTE 0 (CN)	0 0 (CN)	0 0 (CN)
PV-N674	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FLEA THEATER, INC.	0 500,000 (CN)	ELIMINATE 0 SUBSTITUTE 0 (CN)	0 0 (CN)	0 0 (CN)

FY 2012 APPROPRIATION CHANGES PAGE: 82
CHANGES TO PART I
PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2012	THREE YEAR PROGRAM FY 2013	FY 2014	FY 2015
	CULTURAL INSTITUTIONS				
PV-N678	(NEW PROJECT)	1,250,000 (CN)	(NEW PROJECT) 0 (CN)	0 (CN)	0 (CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRONX COUNCIL ON THE ARTS ACQUISITION AND CONSTRUCTION.				
PV-N694	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SOCIETY OF THE EDUCATIONAL ARTS.	0 50,000 (CN)	ELIMINATE 0 SUBSTITUTE 0 (CN)	0 0 (CN)	0 0 (CN)
PV-1	(NEW PROJECT) FUNDING FOR THE LOUIS ARMSTRONG HOUSE, ADDITIONS, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, THE BRONX.	15,000 (CN)	(NEW PROJECT) 0 (CN)	0 (CN)	0 (CN)
PV-22	METROPOLITAN MUSEUM OF ART, IMPROVEMENTS AND ADDITIONS, INCLUDING EQUIPMENT AND VEHICLE PURCHASES, MANHATTAN.	0 2,000,000 (CN)	ELIMINATE 0 SUBSTITUTE 0 (CN)	0 0 (CN)	0 0 (CN)

FY 2012 APPROPRIATION CHANGES — PAGE: 83
CHANGES TO PART I
PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2012	FY 2013	FY 2014	FY 2015
		THREE YEAR PROGRAM			
	CULTURAL INSTITUTIONS				
PV-34	AMERICAN MUSEUM OF NATURAL HISTORY, ALTERATIONS AND IMPROVEMENTS TO BUILDINGS AND EQUIPMENT AND ADDITIONS TO EXISTING FACILITIES AND EQUIPMENT, INCLUDING VEHICLE AND EQUIPMENT PURCHASES.	ELIMINATE 0	0	0	0
		SUBSTITUTE 3,000,000 (CN)	2,000,000 (CN)	0 (CN)	0 (CN)
PV-40	FLUSHING TOWN HALL: ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS	ELIMINATE 0	0	0	0
		SUBSTITUTE 163,000 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-50	THE AMERICAN MUSEUM OF THE MOVING IMAGE: ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS.	ELIMINATE 0	0	0	0
		SUBSTITUTE 500,000 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-101	RECONSTRUCTION AND IMPROVEMENTS TO THE MUSEUM OF JEWISH HERITAGE INCLUDING EQUIPMENT, MANHATTAN	ELIMINATE 0	0	0	0
		SUBSTITUTE 28,000 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-102	EL MUSEO DEL BARRIO, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN	ELIMINATE 400,000 (CN)	0 (CN)	0 (CN)	0 (CN)
		SUBSTITUTE 0	0	0	0
PV-103	(NEW PROJECT) EL MUSEO DEL BARRIO, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN	(NEW PROJECT) 400,000 (CN)	0 (CN)	0 (CN)	0 (CN)

FY 2012 APPROPRIATION CHANGES — PAGE: 84
CHANGES TO PART I
PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2012	FY 2013	FY 2014	FY 2015
		THREE YEAR PROGRAM			
	CULTURAL INSTITUTIONS				
PV-176	NEW YORK ZOOLOGICAL SOCIETY, RECONSTRUCTION, IMPROVEMENTS AND EQUIPMENT AND VEHICLE PURCHASES, THE BRONX.	ELIMINATE 0	0	0	0
		SUBSTITUTE 1,250,000 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-205	NEW YORK BOTANICAL GARDEN, ADDITIONS, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, THE BRONX.	ELIMINATE 0	0	0	0
		SUBSTITUTE 500,000 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-206	(NEW PROJECT) NEW YORK CITY POLICE MUSEUM, ADDITIONS, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN.	(NEW PROJECT) 60,000 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-230	NEW YORK AQUARIUM BETTERMENTS, RECONSTRUCTION, ADDITIONS, LAND ACQUISITION AND PURCHASES OF EQUIPMENT AND VEHICLES, BROOKLYN	ELIMINATE 9,334,000 (CN)	9,765,000 (CN)	14,388,000 (CN)	2,900,000 (CN)
		SUBSTITUTE 9,834,000 (CN)	19,265,000 (CN)	23,888,000 (CN)	2,900,000 (CN)
PV-234	CLEMENTE SOTO VELEZ CULTURAL AND EDUCATIONAL CENTER, INC, ALTERATIONS, REHABILITATION, GENERAL IMPROVEMENTS, PURCHASES OF VEHICLES AND EQUIPMENT.	ELIMINATE 0	0	0	0
		SUBSTITUTE 425,000 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-241	MUSEUM OF THE CITY OF NEW YORK, RECONSTRUCTION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN.	ELIMINATE 0	0	0	0
		SUBSTITUTE 2,575,000 (CN)	2,575,000 (CN)	0 (CN)	0 (CN)

FY 2012 APPROPRIATION CHANGES — PAGE: 85
CHANGES TO PART I
PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2012	FY 2013	FY 2014	FY 2015
		THREE YEAR PROGRAM			
	CULTURAL INSTITUTIONS				
PV-262	BROOKLYN CHILDREN'S MUSEUM: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, BROOKLYN.	ELIMINATE 0	0	0	0
		SUBSTITUTE 125,000 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-264	BROOKLYN ACADEMY OF MUSIC, ALTERATIONS, REHABILITATION, GENERAL IMPROVEMENTS, PURCHASES OF VEHICLES AND EQUIPMENT.	ELIMINATE 0 (CN)	0 (CN)	1,000,000 (CN)	0 (CN)
		SUBSTITUTE 1,000,000 (CN)	0 (CN)	1,000,000 (CN)	0 (CN)
PV-274	HALL OF SCIENCE, FLUSHING MEADOW PARK, ADDITIONS, BETTERMENTS, RECONSTRUCTION AND PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS.	ELIMINATE 0	0	0	0
		SUBSTITUTE 800,000 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-289	RECONSTRUCTION, NEW YORK SHAKESPEARE FESTIVAL PUBLIC THEATER AND DELACORTE THEATER, PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN.	ELIMINATE 0	0	0	0
		SUBSTITUTE 1,900,000 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-291	QUEENS MUSEUM OF ART, CITY BUILDING, FLUSHING MEADOW PARK, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF EQUIPMENT AND VEHICLES.	ELIMINATE 0	0	0	0
		SUBSTITUTE 500,000 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-302	STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES	ELIMINATE 0	0	0	0
		SUBSTITUTE 500,000 (CN)	0 (CN)	0 (CN)	0 (CN)

FY 2012 APPROPRIATION CHANGES — PAGE: 86
CHANGES TO PART I
PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2012	FY 2013	FY 2014	FY 2015
		THREE YEAR PROGRAM			
	CULTURAL INSTITUTIONS				
PV-341	RICHMONDTOWN, LA TOURETTE PARK, STATEN ISLAND, RELOCATION OF VARIOUS BUILDINGS, RECONSTRUCTION, LANDSCAPING, GENERAL IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	ELIMINATE 0	0	0	0
		SUBSTITUTE 188,000 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-464	WAVE HILL ENVIRONMENTAL CENTER, INDEPENDENCE AND PALISADE AVENUES, WEST 248TH TO WEST 252ND STREETS, RECONSTRUCTION AND PURCHASE OF EQUIPMENT, THE BRONX	ELIMINATE 0	0	0	0
		SUBSTITUTE 175,000 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-466	QUEENS THEATER IN THE PARK: RECONSTRUCTION AND IMPROVEMENTS, INCLUDING EQUIPMENT AND VEHICLES, QUEENS	ELIMINATE 0	0	0	0
		SUBSTITUTE 88,000 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-467	CONSTRUCTION, RECONSTRUCTION AND PURCHASES OF EQUIPMENT AND VEHICLES AT VARIOUS CULTURAL INSTITUTIONS AND AT AGENCY HEADQUARTERS INCLUDING SITE ACQUISITION	ELIMINATE 6,353,560 (CN)	5,504,000 (CN)	60,000 (CN)	632,000 (CN)
		SUBSTITUTE 9,853,560 (CN)	5,504,000 (CN)	60,000 (CN)	632,000 (CN)
PV-471	BRONX MUSEUM OF THE ARTS, INTERIOR AND EXTERIOR RECONSTRUCTION AND IMPROVEMENTS INCLUDING EQUIPMENT, THE BRONX	ELIMINATE 0	0	0	0
		SUBSTITUTE 150,000 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-475	NEW YORK STATE THEATER, ALTERATIONS, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN.	ELIMINATE 0	0	0	0
		SUBSTITUTE 200,000 (CN)	0 (CN)	0 (CN)	0 (CN)

CHANGES TO PART I
PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2012	FY 2013	FY 2014	FY 2015
			THREE YEAR PROGRAM		
		CULTURAL INSTITUTIONS			
PV-477	STATEN ISLAND CHILDREN'S MUSEUM, REHABILITATION OF MAINTENANCE BUILDING AND PURCHASES OF EQUIPMENT AND VEHICLES, SAILOR'S SNUG HARBOR.	173 (CN)	ELIMINATE 0 (CN)	0 (CN)	0 (CN)
		100,173 (CN)	SUBSTITUTE 0 (CN)	0 (CN)	0 (CN)
PV-489	LINCOLN CENTER, IMPROVEMENT AND RENOVATION OF SITE, PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN.	0	ELIMINATE 0	0	0
		50,000 (CN)	SUBSTITUTE 0 (CN)	0 (CN)	0 (CN)
PV-490	DEVELOPMENT OF SNUG HARBOR SITE, PURCHASE OF EQUIPMENT AND VEHICLES, RECONSTRUCTION OF BUILDINGS, STATEN ISLAND.	0	ELIMINATE 0	0	0
		1,500,000 (CN)	SUBSTITUTE 0 (CN)	0 (CN)	0 (CN)
PV-501	*P.S.* 1 CONTEMPORARY ART CENTER, RECONSTRUCTION, IMPROVEMENTS, PURCHASE OF EQUIPMENT AND VEHICLES, QUEENS	0	ELIMINATE 0	0	0
		35,000 (CN)	SUBSTITUTE 0 (CN)	0 (CN)	0 (CN)
PV-520	WEEKSVILLE, BROOKLYN: RECONSTRUCTION, LANDSCAPING, GENERAL IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES FOR DEVELOPMENT OF HISTORICAL SITE	643 (CN)	ELIMINATE 0 (CN)	0 (CN)	0 (CN)
		800,643 (CN)	SUBSTITUTE 0 (CN)	0 (CN)	0 (CN)
PV-788	THE 122 COMMUNITY CENTER INC, ALTERATIONS, REHABILITATION, GENERAL IMPROVEMENTS, PURCHASES OF VEHICLES AND EQUIPMENT.	0	ELIMINATE 0	0	0
		700,000 (CN)	SUBSTITUTE 0 (CN)	0 (CN)	0 (CN)

CHANGES TO PART I
PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2012	FY 2013	FY 2014	FY 2015
			THREE YEAR PROGRAM		
		PUBLIC BUILDINGS			
PW-DN004	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE 92ND STREET YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM & YWHA).	0	ELIMINATE 0	0	0
		254,000 (CN)	SUBSTITUTE 0 (CN)	0 (CN)	0 (CN)
PW-DN061	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK LEGAL ASSISTANCE GROUP (NYLAG).	0	ELIMINATE 0	0	0
		205,000 (CN)	SUBSTITUTE 0 (CN)	0 (CN)	0 (CN)
PW-DN142	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EDUCATIONAL ALLIANCE.	0	ELIMINATE 0	0	0
		126,000 (CN)	SUBSTITUTE 0 (CN)	0 (CN)	0 (CN)
PW-DN177	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HAITIAN AMERICANS UNITED FOR PROGRESS	0	ELIMINATE 0	0	0
		1,400,000 (CN)	SUBSTITUTE 0 (CN)	0 (CN)	0 (CN)

CHANGES TO PART I
PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2012	FY 2013	FY 2014	FY 2015
			THREE YEAR PROGRAM		
		PUBLIC BUILDINGS			
PW-DN248	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR LEAKE AND WATTS SERVICES, INC.	0	ELIMINATE 0	0	0
		895,000 (CN)	SUBSTITUTE 0 (CN)	0 (CN)	0 (CN)
PW-DN284	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NATIONAL ASSOCIATION ON DRUG ABUSE PROBLEMS.	0	ELIMINATE 0	0	0
		46,000 (CN)	SUBSTITUTE 0 (CN)	0 (CN)	0 (CN)
PW-DN317	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR OHEL CHILDREN'S HOME & FAMILY SERVICES.	0	ELIMINATE 0	0	0
		495,000 (CN)	SUBSTITUTE 0 (CN)	0 (CN)	0 (CN)
PW-DN393	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SOUTH QUEENS BOYS AND GIRLS CLUB.	0	ELIMINATE 0	0	0
		0 (CN)	SUBSTITUTE 1,000,000 (CN)	0 (CN)	0 (CN)

CHANGES TO PART I
PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2012	FY 2013	FY 2014	FY 2015
			THREE YEAR PROGRAM		
		PUBLIC BUILDINGS			
PW-DN402	(NEW PROJECT)	100,000 (CN)	(NEW PROJECT) 0 (CN)	0 (CN)	0 (CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STATEN ISLAND JEWISH COMMUNITY CENTER.				
PW-DN425	(NEW PROJECT)	2,000,000 (CN)	(NEW PROJECT) 0 (CN)	0 (CN)	0 (CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK CITY MISSION SOCIETY				
PW-DN436	(NEW PROJECT)	0 (CN)	(NEW PROJECT) 500,000 (CN)	0 (CN)	0 (CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE UNITED JEWISH ORGANIZATIONS OF WILLIAMSBURG.				

FY 2012 APPROPRIATION CHANGES PAGE: 91
CHANGES TO PART I
PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2012	THREE YEAR PROGRAM FY 2013	FY 2014	FY 2015
		PUBLIC BUILDINGS			
PW-DN460	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE YOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA) OF GREATER NEW YORK.	0 ELIMINATE 605,000 (CN)	0 SUBSTITUTE 0 (CN)	0 0 (CN)	0 0 (CN)
PW-DN497	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SAINT FRANCIS COLLEGE.	90,000 (CN)	(NEW PROJECT) 0 (CN)	0 (CN)	0 (CN)
PW-DN506	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FORTUNE SOCIETY.	0 100,000 (CN)	ELIMINATE 0 SUBSTITUTE 0 (CN)	0 0 (CN)	0 0 (CN)
PW-DN583	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RIVERDALE NEIGHBORHOOD HOUSE.	0 500,000 (CN)	ELIMINATE 0 SUBSTITUTE 0 (CN)	0 0 (CN)	0 0 (CN)

FY 2012 APPROPRIATION CHANGES PAGE: 92
CHANGES TO PART I
PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2012	THREE YEAR PROGRAM FY 2013	FY 2014	FY 2015
		PUBLIC BUILDINGS			
PW-DN586	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE KIPS BAY BOYS AND GIRLS CLUB.	0 ELIMINATE 747,000 (CN)	0 SUBSTITUTE 0 (CN)	0 0 (CN)	0 0 (CN)
PW-DN643	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEIGHBORHOOD HOUSING SERVICES OF JAMAICA.	700,000 (CN)	(NEW PROJECT) 0 (CN)	0 (CN)	0 (CN)
PW-DN651	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NORTHSIDE TOWN HALL COMMUNITY AND CULTURAL CENTER, INC.	350,000 (CN)	(NEW PROJECT) 0 (CN)	0 (CN)	0 (CN)

FY 2012 APPROPRIATION CHANGES PAGE: 93
CHANGES TO PART I
PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2012	THREE YEAR PROGRAM FY 2013	FY 2014	FY 2015
		PUBLIC BUILDINGS			
PW-DN671	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ST JOHN'S BREAD AND LIFE PROGRAM	512,000 (CN)	(NEW PROJECT) 0 (CN)	0 (CN)	0 (CN)
PW-DN672	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SERVICES AND ADVOCAY FOR GLBT ELDERS, INC..	1,253,000 (CN)	(NEW PROJECT) 0 (CN)	0 (CN)	0 (CN)
PW-DN673	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CATHOLIC CHARITIES COMMUNITY SERVICES, ARCHDIOCESE OF NEW YORK	825,000 (CN)	(NEW PROJECT) 0 (CN)	0 (CN)	0 (CN)

FY 2012 APPROPRIATION CHANGES PAGE: 94
CHANGES TO PART I
PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2012	THREE YEAR PROGRAM FY 2013	FY 2014	FY 2015
		PUBLIC BUILDINGS			
PW-DN675	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN COMMUNITY PRIDE.	0 (CN)	(NEW PROJECT) 2,000,000 (CN)	0 (CN)	0 (CN)
PW-DN700	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEIGHBORHOOD HOUSING SERVICES OF EAST FLATBUSH.	36,000 (CN)	(NEW PROJECT) 0 (CN)	0 (CN)	0 (CN)
PW-DN702	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHESS-IN-THE-SCHOOLS.	240,000 (CN)	(NEW PROJECT) 0 (CN)	0 (CN)	0 (CN)

FY 2012 APPROPRIATION CHANGES — PAGE: 96
CHANGES TO PART I
PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2012	THREE YEAR PROGRAM FY 2013	FY 2014	FY 2015
		PUBLIC BUILDINGS			
PW-DN708	(NEW PROJECT)			(NEW PROJECT)	
		6,000,000(CN)	2,000,000(CN)	0(CN)	0(CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GOD'S LOVE WE DELIVER, INC.				
PW-D005	CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, AND EQUIPMENT AND VEHICLES FOR, PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, CITYWIDE.			ELIMINATE	
		0	0	0	0
				SUBSTITUTE	
		450,000(CN)	0(CN)	0(CN)	0(CN)
PW-D077	CITY COUNCIL FUNDING FOR IMPROVEMENTS, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION AND EQUIPMENT FOR PUBLIC BUILDINGS AND ADJACENT AREAS, CITYWIDE			ELIMINATE	
		0	0	0	0
				SUBSTITUTE	
		1,250,000(CN)	0(CN)	0(CN)	0(CN)
PW-D078	CITY COUNCIL FUNDING FOR IMPROVEMENTS, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION AND EQUIPMENT FOR COURT FACILITIES AND ADJACENT AREAS, CITYWIDE			ELIMINATE	
		0	0	0	0
				SUBSTITUTE	
		10,000(CN)	0(CN)	0(CN)	0(CN)

FY 2012 APPROPRIATION CHANGES — PAGE: 95
CHANGES TO PART I
PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2012	THREE YEAR PROGRAM FY 2013	FY 2014	FY 2015
		PUBLIC BUILDINGS			
PW-DN705	(NEW PROJECT)			(NEW PROJECT)	
		500,000(CN)	0(CN)	0(CN)	0(CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SHIELD OF DAVID, INC. (DBA "THE SHIELD INSTITUTE").				
PW-DN706	(NEW PROJECT)			(NEW PROJECT)	
		360,000(CN)	0(CN)	0(CN)	0(CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BIG BROTHERS BIG SISTERS OF NEW YORK CITY.				
PW-DN707	(NEW PROJECT)			(NEW PROJECT)	
		5,000,000(CN)	0(CN)	0(CN)	0(CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE URBAN JUSTICE CENTER.				

FY 2012 APPROPRIATION CHANGES — PAGE: 98
CHANGES TO PART I
PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2012	THREE YEAR PROGRAM FY 2013	FY 2014	FY 2015
		SEWERS			
SE-D716	ACQUISITION OF LAND PURSUANT TO STORM WATER MANAGEMENT PROGRAM, STATEN ISLAND			ELIMINATE	
		0	0	0	0
				SUBSTITUTE	
		950,000(CN)	0(CN)	0(CN)	0(CN)
SE-2K	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITION, BOROUGH OF BROOKLYN			ELIMINATE	
		48,804,790(CX)	6,753,000(CX)	9,150,000(CX)	15,720,000(CX)
				SUBSTITUTE	
		500,000(CN)	1,500,000(CN)	0(CN)	0(CN)
		48,804,790(CX)	6,753,000(CX)	9,150,000(CX)	15,720,000(CX)
SE-4	(NEW PROJECT)			(NEW PROJECT)	
		20,000,000(CN)	0(CN)	0(CN)	0(CN)
	CONSTRUCTION OR RECONSTRUCTION OF HIGH LEVEL STORM SEWERS AND RELATED ANCILLARY WORK AND SITE ACQUISITIONS, CITYWIDE				
SE-5	(NEW PROJECT)			(NEW PROJECT)	
		20,000,000(CN)	0(CN)	0(CN)	0(CN)
	CONSTRUCTION OR RECONSTRUCTION STORM SEWERS AND RELATED ANCILLARY WORK AND SITE ACQUISITION, CITYWIDE				

FY 2012 APPROPRIATION CHANGES — PAGE: 97
CHANGES TO PART I
PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2012	THREE YEAR PROGRAM FY 2013	FY 2014	FY 2015
		SANITATION			
S-D129	ACQUISITION OF COLLECTION TRUCKS AND OTHER MISCELLANEOUS EQUIPMENT			ELIMINATE	
		0	0	0	0
				SUBSTITUTE	
		1,000,000(CN)	0(CN)	0(CN)	0(CN)

FY 2012 APPROPRIATION CHANGES — PAGE: 99
CHANGES TO PART I
PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2012	THREE YEAR PROGRAM FY 2013	FY 2014	FY 2015
		TRANSIT AUTHORITY			
T-D005	CONSTRUCTION, RECONSTRUCTIION, ADDITIONS AND IMPROVEMENTS TO TRANSIT FACILITIES, CITYWIDE	0	0	ELIMINATE 0	0
		550,000(CN)	0(CN)	SUBSTITUTE 0(CN)	0(CN)

FY 2012 APPROPRIATION CHANGES — PAGE: 100
CHANGES TO PART I
PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2012	THREE YEAR PROGRAM FY 2013	FY 2014	FY 2015
		TRAFFIC			
TF-D503	CITY COUNCIL FUNDING FOR THE PURCHASE AND INSTALLATION OF LIGHTING EQUIPMENT FOR STREETS, PARKS, PLAYGROUNDS, SCHOOL YARDS, PARKWAYS, HIGHWAYS AND PUBLIC PLACES, CITYWIDE	0	0	ELIMINATE 0	0
		250,000(CN)	0(CN)	SUBSTITUTE 0(CN)	0(CN)
TF-3	PURCHASE, INSTALLATION, RECONSTRUCTION OF PARKING METER SYSTEMS, CITY WIDE	5,000,000(CN)	0(CN)	ELIMINATE 0(CN)	0(CN)
		27,785,863(S)	0(S)	0(S)	0(S)
		20,000,000(CN)	0(CN)	SUBSTITUTE 0(CN)	0(CN)
		27,785,863(S)	0(S)	0(S)	0(S)

FY 2012 APPROPRIATION CHANGES — PAGE: 101
CHANGES TO PART I
PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2012	THREE YEAR PROGRAM FY 2013	FY 2014	FY 2015
		WATER MAINS, SOURCES AND TREATMENT			
WM-1	CONSTRUCTION AND RECONSTRUCTION OF IN-CITY WATER MAIN EXTENSIONS AND IMPROVEMENTS AND ADDITIONS TO THE WATER SUPPLY DISTRIBUTION SYSTEM, INCLUDING ALL ANCILLARY WORK AND SITE ACQUISITIONS, ALL BOROUGHS.	235,269,536(CX)	69,132,000(CX)	ELIMINATE 116,130,000(CX)	19,382,000(CX)
		500,000(CN)	1,500,000(CN)	SUBSTITUTE 0(CN)	0(CN)
		235,269,536(CX)	69,132,000(CX)	116,130,000(CX)	19,382,000(CX)

FY 2012 APPROPRIATION CHANGES — PAGE: 102
CHANGES TO PART I
PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2012	THREE YEAR PROGRAM FY 2013	FY 2014	FY 2015
		WATER POLLUTION CONTROL			
WP-D169	(NEW PROJECT)	100,000(CN)	0(CN)	(NEW PROJECT) 0(CN)	0(CN)
	SITE ACQUISTION FOR, CONSTRUCTION AND RECONSTRUCTION OF, COMBINED SEWER OVERFLOW ABATEMENT, AND RELATED INFILTRATION, INFLOW AND COLLECTION, FACILITIES, INCLUDING EQUIPMENT AND PURCHASES, CITYWIDE				

RESCINDMENTS FROM PRIOR CAPITAL BUDGETS

BUDGET LINE	FMS NO.	TITLE	AMOUNT RESCINDED
AG D001	125 D01	CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, TO PROPERTY USED BY THE DEPARTMENT FOR THE AGING, CITYWIDE	$2,163,000 (CN)
AG DN130	125 A24	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DOROT FOUNDATION.	$47,000 (CN)
AG DN169	125 A13	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GLENRIDGE SENIOR CENTER.	$118,000 (CN)
CS DN152	068 A08	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FAMILY SUPPORT SYSTEMS UNLIMITED, INC.	$2,000,000 (CN)
CS DN340	068 A14	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE QUEENS CHILD GUIDANCE CENTER.	$230,000 (CN)
CS DN595	068 A23	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WILLOUGHBY-WAVERLY CHILD CARE CENTER.	$50,000 (CN)
CS DN596	068 A24	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COMMUNITY EDUCATION & DEVELOPMENT CENTER.	$250,000 (CN)
ED D075	801 D75	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, INCLUDING EQUIPMENT AND OTHER PURCHASES, FOR INDUSTRIAL AND COMMERCIAL REDEVELOPMENT AND PROJECTS WITH A CITY PURPOSE, CITYWIDE	$2,000,000 (CN)

Terms and Conditions

Capital Budget
All Project Lines – All Projects

The appropriations for all projects in the capital budget shall be administered under, and in accordance with, the appropriate provisions of the New York City Charter and the Administrative Code.

Each agency shall be required to ensure with regard to each project under its jurisdiction that the City's Financial Management System is adequately updated with project milestones and explanations for any delays in the schedules of each project.

RESCINDMENTS FROM PRIOR CAPITAL BUDGETS

BUDGET LINE	FMS NO.	TITLE	AMOUNT RESCINDED
HD DN533	806 A76	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE PRATT AREA COMMUNITY COUNCIL.	$600,000 (CN)
HD DN546	806 A88	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE BISHOP WILLIAM JAMES ROBISON APARTMENTS-BRONX SHEPARDS RESTORATION CO.	$1,000,000 (CN)
HD DN646	806 B63	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE CENTER FOR URBAN COMMUNITY SERVICES INC.	$500,000 (CN)
HD M169	806 M02	SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO OR LOANS AND GRANTS FOR SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO RESIDENTIAL AND COMMERCIAL PROPERTIES, PURSUANT TO APPLICABLE STATE LAW PROVISIONS, MANHATTAN.	$60,000 (CN)
HH D025	071 D25	CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, FOR SITES AND FACILITIES FOR USE BY THE DEPARTMENT FOR HOMELESS SERVICES, CITYWIDE	$50,000 (CN)
HH D105	071 D05	PURCHASE OF AUTOMOTIVE, COMPUTER, TELECOMMUNICATION AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST $35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT FOR HOMELESS SERVICES, CITYWIDE	$40,000 (CN)
HH DN106	071 A00	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COALITION FOR THE HOMELESS.	$570,296 (CN)
HL D001	816 D01	CITY COUNCIL FUNDS FOR ALL DEPARTMENT OF HEALTH BUILDINGS INCLUDING, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, PURCHASE OF EQUIPMENT, FIRE PREVENTION AND ELEVATOR REPLACEMENT, CITYWIDE.	$2,810,000 (CN)

RESCINDMENTS FROM PRIOR CAPITAL BUDGETS

BUDGET LINE	FMS NO.	TITLE	AMOUNT RESCINDED
ED D319	801 D01	CITY COUNCIL FUNDING FOR THE BROOKLYN NAVY YARD INDUSTRIAL PARK, ACQUISITION, CONSTRUCTION, RECONSTRUCTION, CLEARANCE, DEVELOPMENT AND IMPROVEMENTS INCLUDING EQUIPMENT AND OTHER PURCHASES, BROOKLYN	$599,000 (CN)
ED D380	801 D80	CITY COUNCIL FUNDING FOR ACQUISITION, SITE PREPARATION, INFRASTRUCTURE CONSTRUCTION, CONSTRUCTION AND RECONSTRUCTION FOR INDUSTRIAL AND COMMERCIAL DEVELOPMENT, ALL BOROUGHS	$141,000 (CN)
ED D384	801 D84	CITY COUNCIL FUNDING FOR COMMERCIAL REVITALIZATION, STREET AND SIDEWALK IMPROVEMENTS, CITYWIDE	$500,000 (CN)
EP 0010	826 257	INSTALLATION OF WATER MEASURING DEVICES, CITYWIDE	$30,000,000 (CX)
F D175	057 D75	CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO ALL BUILDINGS AND FACILITIES, INCLUDING EQUIPMENT AND FURNISHINGS, AND THE PURCHASE OF EQUIPMENT AND VEHICLES, CITYWIDE	$200,000 (CN)
HA D001	806 D91	CITY COUNCIL FUNDING FOR CAPITAL SUBSIDIES TO HOUSING AUTHORITY FOR CAPITAL PROJECTS, PROVIDED PURSUANT TO SECTION 102 OF THE PUBLIC HOUSING LAW AND FOR OTHER NYCHA DEVELOPMENT CAPITAL IMPROVEMENTS, CITYWIDE	$2,500,000 (CN)
HD 0N558	806 B36	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CONEY ISLAND YMCA.	$1,107,322 (CN)
HD DN109	806 B08	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE BRONXWOOD TOWER, INC.	$500,000 (CN)
HD DN477	806 A14	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE FHA REPOSSESSED HOUSES.	$230,000 (CN)

RESCINDMENTS FROM PRIOR CAPITAL BUDGETS

BUDGET LINE	FMS NO.	TITLE	AMOUNT RESCINDED
HL DN062	816 A10	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRONX LESBIAN & GAY HEALTH RESOURCE CONSORTIUM .	$50,000 (CN)
HL DN079	816 B01	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE TERENCE CARDINAL COOKE HEALTH CARE CENTER.	$683,000 (CN)
HL DN096	816 A14	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHAI LIFELINE.	$357,000 (CN)
HL DN108	816 A17	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COLUMBIA UNIVERSITY MEDICAL CENTER.	$396,000 (CN)
HL DN136	816 A84	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EPISCOPAL HEALTH SERVICES INC.	$800,000 (CN)
HL DN147	816 A86	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRONX REGIONAL HEALTH INFORMATION ORGANIZATION (BRONX RHIO).	$1,449,000 (CN)
HL DN155	816 A87	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EAST HARLEM COUNCIL FOR HUMAN SERVICES.	$72,000 (CN)

RESCINDMENTS FROM PRIOR CAPITAL BUDGETS

BUDGET LINE	FMS NO.	TITLE	AMOUNT RESCINDED
HL DN167	816 A24	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR GILDA'S CLUB NEW YORK CITY.	$200,000 (CN)
HL DN168	816 A90	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKDALE MEDICAL CENTER.	$1,200,000 (CN)
HL DN228	816 A28	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE KINGSBROOK JEWISH MEDICAL CENTER.	$754,000 (CN)
HL DN252	816 A31	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LUTHERAN MEDICAL CENTER.	$100,000 (CN)
HL DN275	816 A92	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE METROPOLITAN JEWISH HOME CARE, INC.	$237,000 (CN)
HL DN300	816 A40	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK EYE AND EAR INFIRMARY.	$97,000 (CN)
HL DN305	816 A42	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NEW YORK HOSPITAL QUEENS.	$500,000 (CN)

RESCINDMENTS FROM PRIOR CAPITAL BUDGETS

BUDGET LINE	FMS NO.	TITLE	AMOUNT RESCINDED
HL DN328	816 A48	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PLANNED PARENTHOOD OF NEW YORK CITY.	$187,000 (CN)
HL DN416	816 A64	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRAIN TUMOR FOUNDATION.	$1,000,000 (CN)
HL DN440	816 A65	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE URBAN HEALTH PLAN, INC.	$250,000 (CN)
HL DN563	816 A77	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NYU HOSPITALS CENTER.	$1,345,000 (CN)
HL DN602	816 A80	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE VILLAGE CARE OF NEW YORK.	$450,000 (CN)
HL DN603	816 A81	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MT. HOREB BAPTIST CHURCH.	$500,000 (CN)
HL DN647	816 B04	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MENORAH HOME AND HOSPITAL FOR THE AGED AND INFIRM.	$717,000 (CN)
HN D003	042 D03	CITY COUNCIL FUNDING FOR CITY UNIVERSITY PURCHASES OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR ADMINISTRATIVE AND INSTRUCTIONAL PURPOSES IN THE COMMUNITY COLLEGES, CITYWIDE	$300,000 (CN)

RESCINDMENTS FROM PRIOR CAPITAL BUDGETS

BUDGET LINE	FMS NO.	TITLE	AMOUNT RESCINDED
HR D002	096 D02	CITY COUNCIL FUNDING FOR THE ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, FOR SITES AND FACILITIES OF THE HUMAN RESOURCES ADMINISTRATION AND OTHER PROJECTS WITH A CITY PURPOSE	$1,183,000 (CN)
HR DN103	096 A01	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CITY HARVEST, INC.	$110,000 (CN)
HR DN183	096 A03	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HEARTSHARE HUMAN SERVICES OF NEW YORK.	$35,000 (CN)
HR DN229	096 A04	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE KOREAN FAMILY COUNSELING AND RESEARCH CENTER.	$1,000,000 (CN)
HR DN401	096 A08	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR ST. STEVENS OUTREACH, INC.	$600,000 (CN)
HR DN435	096 A09	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR TRINITY SERVICES, INC.	$60,000 (CN)
HW 0349	841 385	REPAVING AND RESURFACING OF STREETS BY DEPARTMENTAL EMPLOYEES THROUGH INTERFUND AGREEMENTS, AND PURCHASE OF MATERIALS TO BE UTILIZED	$15,000,000 (CN)
HW D101	841 D95	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY STREET WORK, BROOKLYN.	$700,000 (CN)
HW D200	841 D12	CITY COUNCIL FUNDING FOR SIDEWALK AND CURB CONSTRUCTION, FENCING VACANT LOTS, FILLING SUNKEN LOTS, CITYWIDE.	$899,000 (CN)

RESCINDMENTS FROM PRIOR CAPITAL BUDGETS

BUDGET LINE	FMS NO.	TITLE	AMOUNT RESCINDED
LQ D122	039 D22	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, QUEENS	$19,321,000 (CN)
P D017	846 D17	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, BROOKLYN	$2,786,000 (CN)
P D018	846 D18	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, MANHATTAN	$3,367,000 (CN)
P D019	846 D19	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, QUEENS	$1,112,000 (CN)
P D020	846 D20	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, STATEN ISLAND	$481,000 (CN)
P D021	846 D21	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, THE BRONX	$1,155,000 (CN)
P D037	846 D54	CITY COUNCIL FUNDING FOR THE RECONSTRUCTION OF MANHATTAN BEACH PARK, BROOKLYN	$2,520,000 (CN)
P D056	846 D56	CITY COUNCIL FUNDING FOR THE ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS, CITYWIDE.	$1,000,000 (CN)
P D171	846 D55	CITY COUNCIL FUNDING FOR THE CONSTRUCTION AND RECONSTRUCTION OF MALLS, TRIANGLES AND PARK ENVIRONMENTS, CITYWIDE	$1,163,000 (CN)
P D721	846 D72	CITY COUNCIL FUNDING FOR CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO PELHAM BAY PARK AND PARKWAY, THE BRONX	$361,000 (CN)
P D933	846 D93	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST $35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF PARKS AND RECREATION	$171,000 (CN)
P DN510	846 A02	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK RESTORATION PROJECT (NYRP).	$403,000 (CN)

RESCINDMENTS FROM PRIOR CAPITAL BUDGETS

BUDGET LINE	FMS NO.	TITLE	AMOUNT RESCINDED
PO D185	056 D85	CITY COUNCIL FUNDING FOR THE PURCHASE OF VEHICLES AND OTHER EQUIPMENT FOR USE BY THE POLICE DEPARTMENT, CITYWIDE	$600,000 (CN)
PV 0102	126 N26	EL MUSEO DEL BARRIO, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN	$400,000 (CN)
PV 0N087	126 B11	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CARLOS LEZAMA ARCHIVES & CARIBBEAN CULTURAL CENTER (CLACC-C).	$500,000 (CN)
PV D022	126 D22	CITY COUNCIL FUNDING FOR THE METROPOLITAN MUSEUM OF ART, IMPROVEMENTS AND ADDITIONS, INCLUDING EQUIPMENT AND VEHICLE PURCHASES, MANHATTAN	$11,500,000 (CN)
PV D034	126 D02	CITY COUNCIL FUNDING FOR THE AMERICAN MUSEUM OF NATURAL HISTORY, ALTERATIONS AND IMPROVEMENTS TO BUILDINGS AND EQUIPMENT AND ADDITIONS TO EXISTING FACILITIES AND EQUIPMENT,INCLUDING VEHICLE AND EQUIPMENT PURCHASES.	$150,000 (CN)
PV D175	126 D03	CITY COUNCIL FUNDING FOR THE STATEN ISLAND ZOOLOGICAL SOCIETY, ALTERATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	$426,000 (CN)
PV D205	126 D04	CITY COUNCIL FUNDING FOR THE NEW YORK BOTANICAL GARDEN, ADDITIONS, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, THE BRONX.	$49,000 (CN)
PV D230	126 D30	CITY COUNCIL FUNDING FOR NEW YORK AQUARIUM BETTERMENTS, RECONSTRUCTION, ADDITIONS, LAND ACQUISITION AND PURCHASES OF EQUIPMENT AND VEHICLES, BROOKLYN	$17,000 (CN)
PV D236	126 D06	CITY COUNCIL FUNDING FOR THE BROOKLYN BOTANIC GARDEN, ALTERATION, RECONSTRUCTION, GENERAL IMPROVEMENTS TO GARDEN AND BUILDING, PURCHASES OF VEHICLES AND EQUIPMENT.	$1,000 (CN)
PV D241	126 D41	MUSEUM OF THE CITY OF NEW YORK, RECONSTRUCTION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN.	$14,000 (CN)
PV D272	126 D14	CITY COUNCIL FUNDING FOR THE QUEENS BOTANICAL GARDEN SOCIETY, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF EQUIPMENT AND VEHICLES	$45,000 (CN)

RESCINDMENTS FROM PRIOR CAPITAL BUDGETS

BUDGET LINE	FMS NO.	TITLE	AMOUNT RESCINDED
PV D274	126 D31	CITY COUNCIL FUNDING FOR THE HALL OF SCIENCE, FLUSHING MEADOW PARK, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS.	$501,000 (CN)
PV D302	126 D32	CITY COUNCIL FUNDING FOR THE STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, STATEN ISLAND	$50,000 (CN)
PV D464	126 D07	CITY COUNCIL FUNDING FOR THE WAVE HILL ENVIRONMENTAL CENTER, INDEPENDENCE AND PALISADE AVENUES, WEST 248TH TO WEST 252ND STREETS, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF VEHICLES AND EQUIPMENT, BRONX	$2,652,000 (CN)
PV D467	126 D67	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND PURCHASES OF EQUIPMENT AND VEHICLES AT VARIOUS CULTURAL INSTITUTIONS AND AT AGENCY HEADQUARTERS INCLUDING SITE ACQUISITION, 330 WEST 42ND STREET.	$967,000 (CN)
PV D475	126 D11	NEW YORK STATE THEATER, ALTERATIONS, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN	$2,000 (CN)
PV D477	126 D77	CITY COUNCIL FUNDING FOR THE STATEN ISLAND CHILDREN'S MUSEUM, SNUG HARBOR, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF EQUIPMENT AND VEHICLES	$1,200,000 (CN)
PV D502	126 D52	CITY COUNCIL FUNDING FOR THE JAMAICA ARTS CENTER, RECONSTRUCTION, IMPROVEMENTS, PURCHASE OF EQUIPMENT AND VEHICLES, QUEENS	$6,000 (CN)
PV D510	126 D51	STATEN ISLAND BOTANICAL GARDENS, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASE OF EQUIPMENT AND VEHICLES, STATEN ISLAND	$3,000 (CN)
PV D525	126 D25	CITY COUNCIL FUNDING FOR THE CONSTRUCTION OF SCULPTURE GARDEN AND GALLERY FOR THE STUDIO MUSEUM OF HARLEM, MANHATTAN.	$167,000 (CN)
PV D999	126 D99	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	$274,000 (CN)
PV DN001	126 A00	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE 3 LEGGED DOG, INC.	$100,000 (CN)

RESCINDMENTS FROM PRIOR CAPITAL BUDGETS

BUDGET LINE	FMS NO.	TITLE	AMOUNT RESCINDED
PV DN022	126 A09	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AMERICAN INSTITUTE OF ARCHITECTS.	$90,000 (CN)
PV DN038	126 A13	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ATLANTIC THEATER COMPANY.	$501,000 (CN)
PV DN072	126 A16	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN HISTORICAL SOCIETY.	$2,000 (CN)
PV DN087	126 B10	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CARLOS LEZAMA ARCHIVES & CARIBBEAN CULTURAL CENTER (CLACC-C).	$750,000 (CN)
PV DN111	126 A22	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR COMMUNITY WORKS.	$483,000 (CN)
PV DN121	126 B12	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DANCE NEW AMSTERDAM.	$230,000 (CN)
PV DN127	126 A26	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR DIXON PLACE.	$80,000 (CN)
PV DN185	126 A42	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HERE ARTS CENTER.	$67,000 (CN)

RESCINDMENTS FROM PRIOR CAPITAL BUDGETS

BUDGET LINE	FMS NO.	TITLE	AMOUNT RESCINDED
PV DN330	126 A79	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE POETS HOUSE.	$170,000 (CN)
PV DN342	126 A82	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR QUEENS SYMPHONY ORCHESTRA.	$100,000 (CN)
PV DN345	126 A83	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE REPERTORIO ESPANOL THEATER.	$236,000 (CN)
PV DN353	126 A84	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR ROSIE'S BROADWAY KIDS.	$239,000 (CN)
PV DN356	126 A85	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RUSH PHILANTHROPIC ARTS FOUNDATION.	$500,000 (CN)
PV DN409	126 A93	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR SYMPHONY SPACE.	$190,000 (CN)
PV DN414	126 A95	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ACTORS FUND.	$100,000 (CN)
PV DN417	126 A97	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN CENTER FOR THE PERFORMING ARTS.	$23,000 (CN)

RESCINDMENTS FROM PRIOR CAPITAL BUDGETS

BUDGET LINE	FMS NO.	TITLE	AMOUNT RESCINDED
PV DN187	126 B02	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STUDIO IN A SCHOOL.	$33,000 (CN)
PV DN204	126 A49	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JAZZ AT LINCOLN CENTER.	$400,000 (CN)
PV DN209	126 A50	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH CHILDREN'S MUSEUM.	$1,500,000 (CN)
PV DN222	126 A51	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JOYCE THEATER.	$1,000 (CN)
PV DN224	126 A53	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE KEHILA KEDOSH JANINA MUSEUM.	$40,000 (CN)
PV DN274	126 A63	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MOVING IMAGE, INC./FILM FORUM.	$10,000 (CN)
PV DN281	126 A68	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM OF MODERN ART.	$1,000 (CN)
PV DN329	126 A78	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PLAYWRIGHTS HORIZONS.	$53,000 (CN)

RESCINDMENTS FROM PRIOR CAPITAL BUDGETS

BUDGET LINE	FMS NO.	TITLE	AMOUNT RESCINDED
PW DN034	856 A03	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR ASSOCIATION FOR NEUROLOGICALLY IMPAIRED BRAIN INJURED CHILDREN (ANIBIC).	$1,400,000 (CN)
PW DN055	856 A06	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BOROUGH PARK JEWISH COMMUNITY CENTER.	$1,000,000 (CN)
PW DN060	856 A07	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRONX EDUCATIONAL OPPORTUNITY CENTER.	$200,000 (CN)
PW DN070	856 A08	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN CHINESE-AMERICAN ASSOCIATION.	$550,000 (CN)
PW DN085	856 A10	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CARIBBEAN AMERICAN CHAMBER OF COMMERCE AND INDUSTRY INC. (CACCI).	$1,100,000 (CN)
PW DN116	856 A17	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR COOPER UNION FOR THE ADVANCEMENT OF SCIENCE AND ART.	$907,000 (CN)
PW DN128	856 A19	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DOE FUND INC.	$1,002,660 (CN)

RESCINDMENTS FROM PRIOR CAPITAL BUDGETS

BUDGET LINE	FMS NO.	TITLE	AMOUNT RESCINDED
PV DN418	126 A98	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BUILDERS ASSOCIATION.	$1,000 (CN)
PV DN424	126 A99	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE KITCHEN.	$43,000 (CN)
PV DN578	126 AD3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STUDIO MUSEUM IN HARLEM.	$750,000 (CN)
PV DN679	126 B31	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MARTHA GRAHAM CENTER FOR CONTEMPORARY DANCE.	$35,000 (CN)
PV DN685	126 B20	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MOBILE MARITIME CENTER.	$100,000 (CN)
PV DN686	126 B25	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ANTHOLOGY FILM ARCHIVES, INC.	$20,000 (CN)
PV DN689	126 B22	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CAREY GARDENS.	$600,000 (CN)
PW D005	856 D12	CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, AND EQUIPMENT AND VEHICLES FOR, PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, CITYWIDE.	$2,056,000 (CN)

RESCINDMENTS FROM PRIOR CAPITAL BUDGETS

BUDGET LINE	FMS NO.	TITLE	AMOUNT RESCINDED
PW DN212	856 A32	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH COMMUNITY CENTER OF CROWN HEIGHTS.	$1,500,000 (CN)
PW DN221	856 A37	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JOEL BRAVERMAN FOUNDATION.	$150,000 (CN)
PW DN225	856 B04	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LITTLE NECK COMMUNITY CENTER.	$500,000 (CN)
PW DN242	856 A42	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LOCUST POINT CIVIC ASSOCIATION.	$100,000 (CN)
PW DN259	856 A44	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MCBURNEY YOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA).	$250,000 (CN)
PW DN310	856 A51	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NORTH BRONX CAREER COUNSELING.	$300,000 (CN)
PW DN338	856 A57	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE QUEENS INDEPENDENT LIVING CENTER.	$750,000 (CN)

RESCINDMENTS FROM PRIOR CAPITAL BUDGETS

BUDGET LINE	FMS NO.	TITLE	AMOUNT RESCINDED
PW DN384	856 A70	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SHOREFRONT YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM & YWHA).	$512,000 (CN)
PW DN427	856 A77	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE UNITED JEWISH ORGANIZATIONS OF WILLIAMSBURG.	$2,000,000 (CN)
PW DN454	856 A87	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR WOMEN'S HOUSING AND ECONOMIC DEVELOPMENT CORPORATION.	$375,000 (CN)
PW DN586	856 A81	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE KIPS BAY BOYS AND GIRLS CLUB.	$508,000 (CN)
PW DN591	856 A86	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE POINT REHAB AND UPGRADE OF SPACE.	$300,000 (CN)
PW DN601	856 AC1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FLUSHING MONTHLY MEETING OF THE SAINT BENEDICT THE MOOR.	$35,000 (CN)
SE D716	826 D71	ACQUISITION OF LAND PURSUANT TO STORM WATER MANAGEMENT PROGRAM, STATEN ISLAND	$679,000 (CN)
T D005	998 D05	CONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO TRANSIT FACILITIES, CITYWIDE	$57,000 (CN)
TF D005	841 D05	INCIDENTAL TRAFFIC IMPROVEMENTS AND ALL REQUIRED ANCILLARY WORK AND STUDIES, CITYWIDE	$1,430,000 (CN)

RESCINDMENTS FROM PRIOR CAPITAL BUDGETS

BUDGET LINE	FMS NO.	TITLE	AMOUNT RESCINDED
TF D503	841 D10	CITY COUNCIL FUNDING FOR THE PURCHASE AND INSTALLATION OF LIGHTING EQUIPMENT FOR STREETS, PARKS, PLAYGROUNDS, SCHOOL YARDS, PARKWAYS, HIGHWAYS AND PUBLIC PLACES, CITYWIDE	$26,000 (CN)
WP 0283	826 821	UPGRADE NEWTOWN CREEK WATER POLLUTION CONTROL PROJECT, INCLUDING LAND ACQUISITION AND ASSOCIATED DRAINAGE AREAS, BROOKLYN, QUEENS AND MANHATTAN	$10,000,000 (CN)

And be it further **Resolved**;

Res No. 921

Resolution by the New York City Council pursuant to section 254 of The New York City Charter, that the Capital Budget for fiscal year 2012 and Capital Program for the ensuing three years, as set forth in the Executive Capital Budget for the Fiscal Year 2012 and Capital Program as submitted by the Mayor as augmented by the Borough Presidents pursuant to Section 249 of the New York City Charter, and amended by the Schedule of Changes approved under Resolution A, including amounts reallocated by the rescindment of amounts from prior Capital Budget appropriations, is hereby adopted in the total amounts as follows. (Resolution B)

By Council Member Recchia.

RESOLVED, By the City Council pursuant to Section 254 of the New York City Charter, that the Capital Budget for the Fiscal Year 2012 and Capital Program for the ensuing three years, as set forth in the Executive Capital Budget for Fiscal Year 2012 and Capital Program as submitted by the Mayor as augmented by the Borough Presidents pursuant to Section 249 of the New York City Charter, and amended by the schedule of changes approved under Resolution A, including amounts reallocated by the rescindment of amounts from prior Capital Budget appropriations, is hereby adopted in the total amounts as follows. (Resolution B)

2012	2013	2014	2015	
$3, 928, 711, 038	$2,767,259,254	$3,032, 256, 641	$2,012, 428, 698	CITY NON-EXEMPT
1, 453, 639, 395	1, 647, 956, 143	1, 349, 491, 083	1, 310, 019, 577	CITY EXEMPT
578, 058, 581	353, 264, 825	243, 907, 863	231, 842, 029	FEDERAL
1, 242, 130, 066	851, 682, 000	1,114,141, 537	834, 700, 937	STATE
724, 425, 114	4, 503,000	22,984, 395	4,500,000	PRIVATE
$7, 926, 964, 194	$5, 624, 665, 222	$5,762, 781, 519	$4,393, 491, 241	TOTAL FUNDS

ATTACHMENT: RES B

RESOLUTION B
CITY COUNCIL
CITY OF NEW YORK

RESOLVED, BY THE CITY COUNCIL PURSUANT TO SECTION 254 OF THE NEW YORK CITY CHARTER, THAT THE CAPITAL BUDGET FOR THE FISCAL YEAR 2012 AND CAPITAL PROGRAM FOR THE ENSUING THREE YEARS, AS SET FORTH IN THE EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2012 AND CAPITAL PROGRAM AS SUBMITTED BY THE MAYOR ON MAY 6, 2011 AS AUGMENTED BY THE BOROUGH PRESIDENTS PURSUANT TO SECTION 249 OF THE NEW YORK CITY CHARTER, AND AMENDED BY THE SCHEDULE OF CHANGES APPROVED UNDER RESOLUTION A, INCLUDING AMOUNTS REALLOCATED BY THE RESCINDMENT OF AMOUNTS FROM PRIOR CAPITAL BUDGET APPROPRIATIONS, IS HEREBY ADOPTED IN THE TOTAL AMOUNTS AS FOLLOW:

2012	2013	2014	2015	
$3,928,711,038	$2,767,259,254	$3,032,256,641	$2,012,428,698	CITY NON-EXEMPT
1,453,639,395	1,647,956,143	1,349,491,083	1,310,019,577	CITY EXEMPT
578,058,581	353,264,825	243,907,863	231,842,029	FEDERAL
1,242,130,066	851,682,000	1,114,141,537	834,700,937	STATE
724,425,114	4,503,000	22,984,395	4,500,000	PRIVATE
$7,926,964,194	$5,624,665,222	$5,762,781,519	$4,393,491,241	TOTAL FUNDS

DOMENIC M. RECCHIA, JR., Chairperson; JOEL RIVERA, DIANA REYNAM, GALE A. BREWER, LEROY G. COMRIE, LEWIS A. FIDLER, HELEN D. FOSTER, ROBERT JACKSON, G. OLIVER KOPPELL, ALBERT VANN, DARLENE MEALY, JULISSA FERRERAS, FERNANDO CABRERA, KAREN KOSLOWITZ, JAMES G. VAN BRAMER, Committee on Finance, June 29, 2011.

On motion of the Speaker (Council Member Quinn), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

Report for M-497

Report of the Committee on Finance in favor of approving a communication from the Mayor regarding Submitting the Proposed City Fiscal Year 2012 Community Development Program, the Proposed CFY'12 Budget, the Proposed Reallocations-the CD XXXVII Funds, Proposed CD XXXVIII Statement of Objectives and Budget, dated May 6, 2011.

The Committee on Finance, to which the annexed budget communication was referred on May 11, 2011 (Minutes, page 1254), respectfully

REPORTS:

(Page 1 of original Committee Report)

THE COMMUNITY DEVELOPMENT BUDGET FOR CITY FISCAL YEAR 2012,
THE REALLOCATION OF THIRTY-SEVENTH YEAR COMMUNITY DEVELOPMENT FUNDS,
AND THE THIRTY-EIGHTH COMMUNITY DEVELOPMENT PROGRAM YEAR,
REPORT OF THE COMMITTEE ON FINANCE

REPORT OF THE COMMITTEE ON FINANCE RECOMMENDING CHANGES IN THE PROPOSED CITY FISCAL YEAR 2012 COMMUNITY DEVELOPMENT PROGRAM, THE PROPOSED REALLOCATION OF THIRTY-SEVENTH YEAR COMMUNITY DEVELOPMENT FUNDS, AND THE PROPOSED THIRTY-EIGHTH YEAR COMMUNITY DEVELOPMENT PROGRAM, AS SUBMITTED BY THE 1VIAYOR ON MAY 6, 2011, AND IN FAVOR OF APPROVING THE PROPOSED CITY FISCAL YEAR 2012 COMMUNITY DEVELOPMENT PROGRAM, THE PROPOSED REALLOCATION OF THIRTY-SEVENTH YEAR COMMUNITY DEVELOPMENT FUNDS, AND THE PROPOSED THIRTY-EIGHTH YEAR COMMUNITY DEVELOPMENT PROGRAM, AS MODIFIED.

2 (page 2 of original Committee Report)

Report of the Committee on Finance

Recommending changes in the Proposed City Fiscal Year 2012 Community Development Program, Proposed Reallocation of Thirty-Seventh Year Community Development Funds, and Proposed Thirty-Eighth Year Community Development Program, as modified, for City Fiscal Year 2012.

The Committee on Finance respectfully

REPORTS:

The Proposed City Fiscal Year 2012 Community Development Program, Proposed Reallocation of Thirty-Seventh Year Community Development Funds, and Proposed Thirty-Eighth Year Community Development Program were submitted by the Mayor to the Council on May 6, 2011 and referred to the Committee on Finance. The Committee on Finance held hearings on May 12, 16, 17, 18, 19, 23, 24, 25, 31, on June 1, 2, 3, 4, and 6, 2011. The testimony elicited at these hearings regarding the budget as a whole and with respect to specific needs and projects was supplemented by further data developed at the meetings of the Committee on Finance, and from Council staff and representatives of City agencies. The primary concern of the Committee was that the funding contained in the Proposed City Fiscal Year 2012 Community Development Program would meet the actual and perceived needs of the communities the City of New York comprises.

In its deliberations, the Committee on Finance took into consideration the testimony of the citizenry at the public hearings and the information furnished by Council Members, staff assistants and City agencies.

RECOMMENDATIONS OF THE COMMITTEE ON FINANCE

The Committee recommends a City Fiscal Year 2012 Community Development Program totaling (see page 4, line 1).

The Committee recommends a Reallocated Thirty-Seventh Year Community Development Program totaling (see page 4, line 2).

The Committee recommends a Thirty-Eighth Year Community Development Program totaling (see page 4, line 3). The Committee makes this recommendation with the stipulation that the portion of the Thirty-Eighth Year Community Development budget which will be spent in City Fiscal Year 2013 and not City Fiscal Year 2012 will be subject to review and reallocation in the City Fiscal Year 2013 Community Development budget recommendations to be made in June, 2012.

3 (page 3 of original Committee Report)

RESOLUTION APPROVING THE CITY FISCAL YEAR 2012 COMMUNITY DEVELOPMENT PROGRAM, REALLOCATION OF THIRTY-SEVENTH YEAR COMMUNITY DEVELOPMENT FUNDS, AND THE PROPOSED THIRTY-EIGHTH YEAR COMMUNITY DEVELOPMENT PROGRAM

By Council Member Domenic M. Recchia, Jr.:

Whereas, the Office of Management and Budget has prepared a Proposed City Fiscal Year 2012 Community Development Program, a Proposed Reallocation of Thirty-Seventh Year Community Development Funds, and a Proposed Thirty-Eighth Year Community Development Program, and

Whereas, the Proposed City Fiscal Year 2012 Community Development Program, Proposed Reallocation of Thirty-Seventh Year Community Development Funds and Proposed Thirty-Eighth Year Community Development Program are provided to the City Council for review and consideration; and

Whereas, the Council held hearings on these proposals; and

Whereas, as a result of the hearings, the Council submitted proposals for modification of the CD Program; now, therefore, be it

RESOLVED, That the Council of the City of New York hereby agrees to the Proposed Community Development Program for City Fiscal Year 2012as submitted by the Mayor on May 6, 2011, in accordance with the schedule of changes reflected on page 4;

RESOLVED, That the Council of the City of New York hereby agrees to the Proposed Reallocation of Thirty-Seventh Year Community Development Funds as submitted by the Mayor on May 6, 2011, in accordance with the schedule of changes reflected on page 4;

RESOLVED, That the Council of the City of New York hereby agrees to the Proposed Thirty-Eighth Year Community Development Program as submitted by the Mayor on May 6, 2011, in accordance with the schedule of changes reflected on page 4; that the Council of the City of New York hereby will have the opportunity to review the allocation as part of the City Fiscal Year 2013 budget adoption, of that portion of the Thirty-Eighth Year Community Development budget that will be scheduled to be spent in City Fiscal Year 2013 and not City Fiscal Year 2012.

4 (page 4 of original Committee Report)

(Millions of Dollars)

COMMUNITY DEVELOPMENT PROGRAM	PROPOSED BUDGET	PROPOSED CHANGES	REVISED BUDGET
City Fiscal Year 2012 Community Development Program Total:	234.527	0.375	234.902
Reallocated Thirty-Seventh Year Community Development Program Total:	239.289	0.375	239.664
Thirty-Eighth Year Community Development Program Total:	234.527	0.000	234.527

NOTE: The proposed change is for the Met Council Food Pantry, administered through the Department of Youth and Community Development. Community Development funds will pay for a food distribution program targeting low- and moderate-income residents in New York City. Funds will pay for the administrative staff and for food.

In connection herewith, Council Member Recchia offered the following resolution:

Res. No. 922

Resolution approving the city Fiscal Year 2012 Community Development Program, reallocation of Thirty-Seventh Year Community Development Funds, and the proposed Thirty-Eighth Year Community Development Program

By Council Member Domenic M. Recchia, Jr.:

Whereas, the Office of Management and Budget has prepared a Proposed City Fiscal Year 2012 Community Development Program, a Proposed Reallocation of Thirty-Seventh Year Community Development Funds, and a Proposed Thirty-Eighth Year Community Development Program, and

Whereas, the Proposed City Fiscal Year 2012 Community Development Program, Proposed Reallocation of Thirty-Seventh Year Community Development Funds and Proposed Thirty-Eighth Year Community Development Program are provided to the City Council for review and consideration; and

Whereas, the Council held hearings on these proposals; and

Whereas, as a result of the hearings, the Council submitted proposals for modification of the CD Program; now, therefore, be it

RESOLVED, That the Council of the City of New York hereby agrees to the Proposed Community Development Program for City Fiscal Year 2012as submitted by the Mayor on May 6, 2011, in accordance with the schedule of changes reflected on page 4;

RESOLVED, That the Council of the City of New York hereby agrees to the Proposed Reallocation of Thirty-Seventh Year Community Development Funds as submitted by the Mayor on May 6, 2011, in accordance with the schedule of changes reflected on page 4;

RESOLVED, That the Council of the City of New York hereby agrees to the Proposed Thirty-Eighth Year Community Development Program as submitted by the Mayor on May 6, 2011, in accordance with the schedule of changes reflected on page 4; that the Council of the City of New York hereby will have the opportunity to review the allocation as part of the City Fiscal Year 2013 budget adoption, of that portion of the Thirty-Eighth Year Community Development budget that will be scheduled to be spent in City Fiscal Year 2013 and not City Fiscal Year 2012.

4

(Millions of Dollars)

COMMUNITY DEVELOPMENT PROGRAM	PROPOSED BUDGET	PROPOSED CHANGES	REVISED BUDGET
City Fiscal Year 2012 Community Development Program Total:	234.527	0.375	234.902
Reallocated Thirty-Seventh Year Community Development Program Total:	239.289	0.375	239.664
Thirty-Eighth Year Community Development Program Total:	234.527	0.000	234.527

NOTE: The proposed change is for the Met Council Food Pantry, administered through the Department of Youth and Community Development. Community Development funds will pay for a food distribution program targeting low- and moderate-income residents in New York City. Funds will pay for the administrative staff and for food.

DOMENIC M. RECCHIA, JR., Chairperson; JOEL RIVERA, DIANA REYNAM, GALE A. BREWER, LEROY G. COMRIE, LEWIS A. FIDLER, HELEN D. FOSTER, ROBERT JACKSON, G. OLIVER KOPPELL, ALBERT VANN, DARLENE MEALY, JULISSA FERRERAS, FERNANDO CABRERA, KAREN KOSLOWITZ, JAMES G. VAN BRAMER, Committee on Finance, June 29, 2011.

On motion of the Speaker (Council Member Quinn), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

At this point the Speaker (Council Member Quinn) announced that the following items had been **preconsidered** by the Committee on Finance and had been favorably reported for adoption.

Report for M-564

Report of the Committee on Finance in favor of approving a communication from the Chancellor regarding Submitting an amendment to the five-year educational facilities capital plan for 2010 – 2014.

The Committee on Finance, to which the annexed budget communication was referred on June 29, 2011, respectfully

REPORTS:

Introduction. On June 29, 2010, at a meeting of the Committee on Finance of the Council of the city of New York (the "Council'), the Committee on Finance received a communication, dated February 2, 2010, from the Chancellor of the New York City Public Schools, officially transmitting an amendment to the Five-Year Educational Facilities Capital Plan for fiscal years 2010-2014 (the "Plan"). Section 2590-p of the State Education Law (Section 2590-p) provides for the submission by the Chancellor to the Council of amendments to a Five Year Educational Facilities Capital Plan. In addition, a memorandum of understanding entered into by the Chancellor of the New York City Department of Education ("Chancellor"), the

Speaker of the New York City Council (the "Speaker"), and the Mayor of the city of New York (the "Mayor') requires annual amendments to the Plan.

Analysis. Generally, the State Education Law sets forth a planning process for repair, maintenance and construction work in the City's public school facilities. Section 2590-p of the Education Law requires the Chancellor to prepare five-year educational facilities capital plans ("Five-year Plans"). These Five-year Plans are required to break down the work proposed to be performed on the school facilities into categories called program elements and to provide cost estimates and start and completion dates for design and construction of projects.

Since the 2002 State School Governance Legislation brought the City School System under increased local control, section 2590-p requires the Speaker, and the Mayor to approve the Five-year Plans. In addition, Section 2590-p provides for Council approval of amendments to the Plan.

On June 24, 2004, after extensive discussions and negotiations with the Department of Education, the Council approved the FY 2005-2009 Plan ("2005 Plan"). As a condition to Council approval of the 2005 Plan, the Council, the Chancellor and the Mayor also entered into a Memorandum of Understanding ("2004 MOU"), effective June 24, 2004, which memorialized, *inter alia*, the parties' intent to balance the need for specificity with regard to the projects to be undertaken in the Plan's out-years with the need for flexibility in the planning process. The 2004 MOU accomplished this by providing for an annual amendment process as well as an amendment if there was a shortfall in State funding relied upon to finance the Plan.

Paragraph 1(a) of the 2004 MOU sets forth the requirement for the annual amendment to be submitted to the Council no later than March first of each year. Such amendment must also include for the ensuing fiscal year of the Plan, "each project, including but not limited to each project to be funded through each School Improvement and Restructuring Allocation, to be undertaken in such year, including siting and/or location of each project (by building, region or school district, as appropriate), cost estimates, start dates and completion dates, and any other information required by §2590-p for each project." The 2004 MOU expired at the termination of the 2005 Plan.

On June 19, 2009, the New York City Council adopted the Five Year Educational Facilities Capital Plan for fiscal years 2010 through 2014 for the New York City Public Schools (the "Plan") as submitted by the Mayor, pursuant to §2590-p of the State Education Law. On the date of adoption of the Plan, the parties executed an Amended Memorandum of Understanding ("Amended MOU"), which extended the terms of the 2004 MOU, which required, *inter alia*, the Chancellor to submit annual amendments to the 2005 Plan to the Mayor and the City Council for their respective consideration and approval. The Amended MOU extended the terms of the 2004 agreement to the Plan for an additional year. The Amended MOU expired on June 19, 2010.

On June 29, 2010, the Mayor, the Speaker, and the Chancellor entered into a Memorandum of Understanding ("2010 MOU"), which extended the terms of the 2004 MOU and the Amended MOU to the Plan. In addition, the 2010 MOU requires:

1. The School Construction Authority ("SCA") shall post to its website a report detailing the schedules and budgets for all capital projects, disaggregated by school district, currently in process. Such report shall be updated on-line on a quarterly basis;

2. Within thirty (30) days of completion of the Alternate Site Analysis, or similar document that provides an analysis of at least one alternative site that was not selected in SCA's site selection process for the construction of a new school facility, the SCA shall post such analysis, and related Notice of Filing and Site Plan on its website;

3. Within thirty (30) days of completion of the Annual Facilities Survey, or similar survey that contains an inventory of all of the rooms in a school facility and their usage, the DOE shall post information contained in this survey on its website information; and

4. The New York City Department of Education ("DOE") and the SCA to provide each City Council Borough Delegation a status update of the Capital Plan to the City Council. Such update shall include, but not be limited to, the progress of the Capacity projects and Capital Improvement Projects.

On June 29, 2010, the Council adopted the first annual amendment to the Plan, which increased funding for the Plan in the amount of $400 million, which resulted from $300 million in Reso A funds and $100 million in roll-overs, bringing the total funding level for the Plan to $11.7 billion.

In the Spring of 2011, the Chancellor submitted the second annual amendment (hereinafter referred to as the "Amendment") to the Plan to the Council. This Amendment is based on the $11.7 billion funding level adopted on June 29, 2010. The Amendment reduces funding for the Plan to $11.1 billion, $600 million less than the current Adopted Plan's funding level of $11.7 billion. The Amendment provides funding for 28,866 new seats, 2,314 of which are for design only, and which is a 1,511 seat reduction from the Plan's 30,377 seats, 2,300 of which are for design only. Funding for capacity dropped by roughly $800 million from the Plan's $5.4 billion funding level to the Amendment's proposed funding level of $4.6 billion. The Amendment increases funding for technology in schools for a total of $927 million, $147 million more than the Plan's $780 million funding level. While this amount is $780 million more than the Plan's funding level, this amount reflects a $30 million decrease from the Chancellor's initial proposed amendment to the Plan. The $30 million decrease in technology funding will be used for the placement of inefficient, PCB-containing lighting fixtures in schools and energy efficiency upgrades, bringing the total Plan amount for these items to $171 million.

Description of Above-captioned Resolution. In the above-captioned resolution, the Council would approve the second amendment to the Plan pursuant to §2590-p of the State Education Law, and Paragraph (1)(a) of the 2010 MOU providing for annual amendments.

In connection herewith, Council Member Recchia offered the following resolution:

Res. No. 923

Resolution approving, pursuant to Section 2590-P of the State Education Law and paragraph(1)(a) of the Memorandum of Understanding, dated June 29, 2010, among the Mayor, the Speaker and the Chancellor, the amendment to the Five Year Educational Facilities Capital Plan for 2010 - 2014 submitted by the Chancellor.

By Council Member Recchia.

WHEREAS, State Education Law Section 2590-p provides for the development and approval, every five years, of a five-year educational facilities capital plan and amendments thereto; and

WHEREAS, On June 19, 2009, after extensive discussions and negotiations with the Department of Education over the content and specifics of the proposed and final proposed Five-Year Educational Facilities Capital Plan, the Council of the city of New York approved the current Five-Year Educational Facilities Capital Plan for the period July 1, 2009 until June 31, 2014 ("Plan") pursuant to Section 2590-p of the Education Law for a total budget of $11.3 billion; and

WHEREAS, On the date of adoption of the Plan, the parties executed an Amended Memorandum of Understanding (hereinafter referred to as the "Amended MOU"), which extended the terms of an agreement executed on June 24, 2004 (hereinafter referred to as the "2004 MOU") that required, *inter alia*, the Chancellor of the New York City Department of Education ("Chancellor") to submit annual amendments to the FY 2005-2009 Five-Year Educational Facilities Capital Plan ("2005 Plan") to the Mayor and the City Council for their respective onsideration and approval; and

WHEREAS, The Amended MOU extended the terms of the 2004 MOU to the Plan for an additional year; and

WHEREAS, The Amended MOU expired on June 19, 2010; and

WHEREAS, On June 29, 2010, the Mayor of the city of New York ("Mayor"), the Speaker of the Council of the city of New York ("Speaker"), and the Chancellor entered into a Memorandum of Understanding ("2010 MOU"), which extended the terms of the 2004 MOU and the Amended MOU to the Plan, and provided additional The New York City Department of Education ("DOE"), reporting requirements; and

WHEREAS, On June 29, 2010, the Council adopted the first annual amendment to the Plan, which increased funding for the Plan in the amount of $400 million, which resulted from $300 million in Reso A funds and $100 million in roll-overs, bringing the total funding level for the Plan to $11.7 billion; and

WHEREAS, In the Spring of 2011, the Chancellor submitted the second annual amendment (hereinafter referred to as the "Amendment") to the Plan to the Council; and

WHEREAS, This Amendment is based on the $11.7 billion funding level adopted on June 29, 2010; and

WHEREAS, The Amendment reduces funding for the Plan to $11.1 billion, $600 million less than the current Adopted Plan's funding level $11.7 billion; and

WHEREAS, The Amendment provides funding for 28,866 new seats, 2,314 of which are for design only, and which is a 1,511 seat reduction from the Plan's 30,377 seats, 2,300 of which are for design only; and

WHEREAS, Funding for capacity has dropped by roughly $800 million from the Plan's $5.4 billion funding level to the Amendment's proposed funding level of $4.6 billion; and

WHEREAS, The Amendment increases funding for technology in schools for a total of $927 million, a $147 million increase from the Plan's $780 million funding level, but reflects a $30 million decrease from the Chancellor's initial proposed amendment to the Plan; and

WHEREAS, The $30 million decrease in technology funding will be used specifically to fund PCB-lighting replacement projects, bringing the total Plan amount for the improvement of energy efficiency of school buildings, which includes replacement of PCB-containing lighting fixtures, to $171 million, which

reflects a $30 million increase from the Chancellor's initial proposed amendment to the Plan; now, therefore be it

RESOLVED, That the Council of The city of New York hereby approves, pursuant to Section 2590-p of the Memorandum of Understanding, dated June 29, 2010, among the Mayor, the Speaker, and the Chancellor, the Amendment to the Five Year Educational Facilities Capital Plan for 2010-2014 submitted by the Chancellor.

DOMENIC M. RECCHIA, JR., Chairperson; JOEL RIVERA, DIANA REYNAM, GALE A. BREWER, LEROY G. COMRIE, LEWIS A. FIDLER, HELEN D. FOSTER, ROBERT JACKSON, G. OLIVER KOPPELL, ALBERT VANN, DARLENE MEALY, JULISSA FERRERAS, FERNANDO CABRERA, KAREN KOSLOWITZ, JAMES G. VAN BRAMER, Committee on Finance, June 29, 2011.

On motion of the Speaker (Council Member Quinn), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

At this point the Speaker (Council Member Quinn) announced that the following items had been **preconsidered** by the Committee on Finance and had been favorably reported for adoption.

Report for M-565

Report of the Committee on Finance in favor of approving a resolution of the Council of the City of New York fixing the tax rate for the Fiscal Year 2012, adopted June 29, 2011 upon the recommendation of the Committee on Finance of the Council.

The Committee on Finance, to which the annexed budget communication was referred on June 29, 2011, respectfully

REPORTS:

Introduction. On May 6, 2011, the Mayor submitted the executive budget for Fiscal 2012 to the Council pursuant to Section 249 of the Charter. On the date hereof, the Council adopted the budget for Fiscal 2012 pursuant to Section 254 of the Charter (the "Fiscal 2012 Budget"). Pursuant to Section 1516 of the Charter, the Council must fix the annual real property tax rates immediately upon such approval of the Fiscal 2012 Budget. In the resolution, captioned above, fixing the real property tax rates for Fiscal 2012 (the "Tax Fixing Resolution"), the Council fixes the annual real property tax rates, as described in greater detail below, and authorizes the levy of real property taxes for Fiscal 2012.

Determining the Amount of the Real Property Tax Levy. In the Tax Fixing Resolution, the Council determines the amount of the real property tax levy for Fiscal 2012, pursuant to the provisions of Section 1516 of the Charter, in the following manner. (1) First, the Council acknowledges the amount of the Fiscal 2012 Budget to be $65,910,705,998, as set forth in the communication from the Mayor pursuant to Section 1515(a) of the Charter (the "Fiscal 2012 Budget Amount"). (2) The Council then acknowledges the estimate of the probable amount of all non-property tax revenues to be $48,286,192,998, as set forth in the communication from the Mayor pursuant to Section 1515(a) of the Charter (the "Fiscal 2012 Revenue Estimate"). (Attached hereto as Exhibit A is a description of the Fiscal 2012 Revenue Estimate, detailing all sources of revenues exclusive of real property taxes.) (3) Pursuant to Section 1516 of the Charter, the Council finally determines the net amount required to be raised by tax on real property to be $17,624,513,000, by subtracting the amount of the Fiscal 2012 Revenue Estimate from the Fiscal 2012 Budget Amount. •

In order to achieve a real property tax yield of $17,624,513,000, however, due to provision for uncollectible taxes and refunds and collection of levies from prior years equal in the aggregate to $1,660,034,840, the Council determines that a real property tax levy of $19,248,547,840 is required. Such amount, levied at rates on the classes of real property as further described below will produce a balanced budget within generally accepted accounting principles for municipalities.

The Council also provides for the application of the real property tax levy (net of provision for uncollectible taxes and refunds and collection of levies from prior years) to (1) debt service not subject to the constitutional operating limit, (2) debt service subject to the constitutional operating limit and (3) the Fiscal 2012 Budget in excess of the amount of the Fiscal 2012 Revenue Estimate.

Authorizing and Fixing the Real Property Tax Rates. After having determined the amount of the real property tax levy, the Council authorizes and fixes the real property tax rates. On May 27, 2011, the Commissioner of the Department of Finance (the "Commissioner") delivered the certified assessment rolls for all real property assessable for taxation in the City in each borough thereof for Fiscal 2012 to the Council, pursuant to Section 1514 of the Charter (the "Fiscal 2012 Assessment Rolls"). On June 29, 2011, the Council adopted a resolution in which the Council computed and certified the current base proportion, the current percentage and the base percentage of each class of real property in the City for Fiscal 2012 pursuant to Section 1803-a (I), Real Property Tax Law (the "Current Base Proportion Resolution"). On June 29, 2011, pursuant to Section I803-a, Real Property Tax Law, the Council adopted a resolution in which the Council adjusted the current base proportions of each class of real property in the City for Fiscal 2012, to reflect the additions to, and full or partial removal from, the Fiscal 2012 Assessment Rolls (the "Adjusted Base Proportion Resolution").

The following sections describe the determinations the Council must make before it fixes the real property tax rates and the process by which the Council fixes the real property tax rates.

Assessed Valuation Calculations. In the Tax Fixing Resolution, the Council sets out the assessed valuation calculations of taxable real property in the City by class within each borough of the City. Next, the Council sets out the assessed valuation (1) by class of real property for the purpose of taxation (exclusive of the assessed valuation of veterans' real property exempt under state law from tax for general purposes but subject to tax for school purposes) in each borough of the City and (2) by class of veterans' real property subject to tax for school purposes in each borough of the City.

Compliance with Constitutional Operating Limit Provisions. In the Tax Fixing Resolution, the Council also provides evidence of compliance with constitutional operating limit provisions. The Council determines that the amount to be levied by tax on real property for the Fiscal 2012 Budget does not exceed the limit imposed by Section 10, Article VIII of the Constitution of the State of New York, as amended, and Article 12-A of the Real Property Tax Law (the "Operating Limit Provisions"). The Operating Limit Provisions require that the City not levy taxes on real property in any fiscal year in excess of an amount equal to a combined total of two and one-half percent (2 ½ %) of the average full valuation of taxable real property, determined by taking the assessed valuations of taxable real property on the last completed assessment roll and the four (4) preceding assessment rolls of the City and applying thereto the special equalization ratio which such assessed valuations of each such roll bear to the MI valuations as fixed and determined by the State Office of Real Property Services ("ORPS"), minus (i) the amount to be raised by tax on real property in such year for the payment of the interest on and the redemption of certificates of other evidence of indebtedness described in the Constitution and (ii) the aggregate amount of business improvement district charges exclusive of debt service.

Adjusted Base Proportions. The Tax Fixing Resolution sets forth the adjusted base proportions for Fiscal 2012, pursuant to the Adjusted Base Proportion Resolution, to be used in determining the Fiscal 2012 tax rates for the four classes of properties.

Tax Rates on Adjusted Base Proportions. Finally, in the Tax Fixing Resolution, the Council authorizes and fixes, pursuant to Section 1516 of the Charter, the rates of tax for Fiscal 2012 by class (I) upon each dollar of assessed valuation of real property subject to taxation for all purposes of, and within, the City, as fixed in cents and thousandths of a cent per dollar of assessed valuation, as follows:

All One-, Two- and Three-Family Residential Real Property……..	0.18650
All Other Residential Real Property…….	0.13433
Utility Real Property…….	0.12394
All Other Real Property……	0.10067

and (2) upon each dollar of assessed valuation of veterans' real property exempt under state law from tax for general purposes but subject to tax for school purposes of, and within, the City, as fixed in cents and thousandths of a cent per dollar of assessed valuation, as follows:

All One-, Two- and Three-Family Residential Real Property……..	0.11879
All Other Residential Real Property…….	0.08583
Utility Real Property…….	0.00000
All Other Real Property……	0.06438

Authorization of the Levy of Property Taxes for Fiscal 2012. The Council authorizes and directs the Commissioner, pursuant to Section 1517 of the Charter, to set down in the Fiscal 2012 Assessment Rolls, opposite to the several sums set down as the valuation of real property, the respective sums to be paid as a tax thereon and add and set down the aggregate valuations of real property in the boroughs of the City and send a certificate of such aggregate valuation in each such borough to the

State Comptroller. The Tax Fixing Resolution then requires the City Clerk to procure the proper warrants, in the form attached thereto, such warrants to be signed by the Public Advocate and counter-signed by the City Clerk.

The Tax Fixing Resolution would take effect as of the date of adoption.

Accordingly, the Committee on Finance recommends adoption of the Tax Fixing Resolution.

EXHIBIT A

ESTIMATED FISCAL YEAR 2012 REVENUE
OTHER THAN REAL PROPERTY TAXES
Summarizing by Source of Revenue

Source of Revenue	Estimate of Revenue
Taxes (excluding Real Estate Taxes):	
General Sales (1)	$5,797,400,000
Personal Income (Excluding Transitional Finance Authority Debt)	8,170,500,000
General Corporation	2,725,000,000
Commercial Rent	622,000,000
Utility	413,000,000
Banking Corporation	1,227,000,000
Mortgage Recording	500,000,000
Unincorporated Business	1,799,000,000
Real Property Transfer	774,000,000
Cigarette	69,500,000
Hotel Occupancy	397,700,000
Other:	
Penalty and Interest	42,000,000
Off-Track Betting	0
Off-Track Betting Surtax	1,250,000
Payments in Lieu of Tax	217,235,000
Section 1127 (Waiver)	120,900,000
Beer and Liquor	24,000,000
Auto Use	29,000,000
Commercial Motor Vehicle	47,800,000
Taxicab License Transfer	8,000,000
Liquor License Surcharge	5,000,000
Horse Race Admissions	20,000
Other Refunds	(29,000,000)
State Tax Relief Program ("STAR") for Personal Income and Real Property Taxes	791,700,000
	23,753,005,000
Miscellaneous Revenue:	
Licenses, Franchises, etc.	526,747,094
Interest Income	33,510,000
Charges for Services	794,811,729
Water and Sewer Charges	1,438,869,000
Rental Income	257,460,000
Fines and Forfeitures	814,366,000
Miscellaneous	539,663,930
	4,405,427,753

EXHIBIT A

ESTIMATED FISCAL YEAR 2012 REVENUE
OTHER THAN REAL PROPERTY TAXES
Summarizing by Source of Revenue

Source of Revenue	Estimate of Revenue
Grants:	
Federal	6,673,451,874
State	11,030,180,321
Provision for Disallowances	(15,000,000)
	17,688,632,195
Unrestricted State and Federal Aid:	
N.Y. State Revenue Sharing	0
Other Unrestricted Aid	37,407,069
	37,407,069
Transfer from Capital Funds	549,010,365
Tax Audit Revenue and Other Initiatives	659,650,000
Tax Program	0
Other Categorical Grants	1,193,060,616
Amount of Estimated Revenue other than Real Estate Taxes	$48,286,192,998

FOOTNOTES

(1) Fiscal 2012 administrative expenses of the New York State Financial Control Board ("FCB") and the Office of the State Deputy Comptroller ("OSDC"), the "State Oversight Retention Requirements", have been treated only for accounting and financial reporting purposes of the City as if they were City expenditures. Consequently, the above estimates of General Fund receipts for Fiscal 2012 do not reflect anticipated reductions in amounts to be received by the City from the 4.5 percent sales tax levied in the City (the "City Sales Tax") pursuant to State Oversight Retention Requirements. In fact, the State Oversight Retention Requirements are to be retained by the State from the City Sales Tax and will therefore reduce the funds which are paid to the City from the City Sales Tax. This presentation of State Oversight Retention Requirements (instead of being shown as a reduction in City Sales Tax) has no bearing on the statutory relationship between the City, on the one hand, and the FCB and OSDC, on the other hand.

In connection herewith, Council Member Recchia offered the following resolution:

Res. No. 924

Resolution to provide the amounts necessary for the support of the Government of the City of New York and the counties therein and for the payment of indebtedness thereof, for the Fiscal Year beginning on July 1, 2011 and ending on June 30, 2012 by the levy of taxes on the Real Property in the City of New York, in accordance with the provisions of the constitution of the State of New York, the Real Property Tax Law and the Charter of the City of New York.

By Council Member Recchia.

Whereas, on May 6, 2011, pursuant to the Section 249 of the Charter of the City of New York ("the Charter"), the Mayor of the City of New York (the "Mayor") submitted to the Council of the City of New York (the "Council"), the executive budget for the support of the government of the City of New York and the counties therein (collectively, the "City") for the fiscal year beginning on July 1, 2011 and ending on June 30, 2012 ("Fiscal 2012"): and

Whereas, on May 27, 2011, pursuant to Section 1514 of the Charter, the Commissioner of the Department of Finance (the "Commissioner") delivered to the Council, the certified assessment rolls * for all real property assessable for taxation in the City in each borough thereof for Fiscal 2012, a certified copy of which is in the Office of the Clerk of the City pursuant to Section 516, Real Property Tax Law (the "Fiscal 2012 Assessment Rolls"); and

Whereas, on June 29, 2011, the Council adopted a resolution in which the Council computed and certified the current base proportion, the current percentage and the base percentage of each class of real property in the City for Fiscal 2012 pursuant to Section 1803-a(l), Real Property Tax Law (the "Current Base Proportion Resolution"); and

Whereas, on June 29, 2011, pursuant to Section 1803-a, Real Property Tax Law, the Council adopted a resolution in which the Council adjusted the current base proportion of each class of real property in the City for Fiscal 2012, to reflect the additions to, and full or partial removal from, the Fiscal 2012 Assessment Rolls (the "Adjusted Base Proportion Resolution"); and

Whereas, on June 29, 2011, pursuant to Section 254 of the Charter, the Council adopted the budget for the support of the government of the City and for the payment of indebtedness thereof for Fiscal 2012 (the "Fiscal 2012 Budget"); and

Whereas, on June 29, 2011, pursuant to Section 1515(a) of the Charter, the Mayor prepared and submitted to the Council, a statement setting forth the amount of the Fiscal 2012 Budget as approved by the Council (the "Fiscal 2012 Budget Statement") and an estimate of the probable amount of receipts into the City treasury during Fiscal 2012 from all the sources of revenue of the general fund and all receipts other than those of the general fund and taxes on real property, a copy of which is attached hereto as Exhibit A (the "Fiscal 2012 Revenue Estimate");

NOW, THEREFORE, be it resolved by The Council of The City of New York as follows:

Section 1. Fixing of Real Property Tax Rates for Fiscal 2012.

a. Determining the Amount of the Real Property Tax Levy.

(i) The total amount of the Fiscal 2012 Budget as set forth in the Fiscal 2012 Budget Statement is $65,910,705,998.

(ii) The estimate of the probable amount of receipts into the City treasury during Fiscal 2012 from all the sources of revenue of the general fund and all receipts other than those of the general fund and taxes on real property as set forth in the Fiscal 2012 Revenue Estimate is $48,286,192,998.

(iii) Pursuant to Section 1516 of the Charter, the Council hereby determines that the amount required to he raised by tax on real property shall be $17,624,513,000, which is derived from deducting the amount set forth in the Fiscal 2012 Revenue Estimate from the amount of the Fiscal 2012 Budget.

(iv) In order to achieve a real property tax yield of $17,624,513,000 due to provision for uncollectible taxes and refunds and collection of levies from prior years. the Council hereby determines that a real property tax levy of $19,284,547,840 will be required, calculated as follows:

Not Subject to the 2 ½ percent Tax Limitation:		
For Debt Service:		
Funded Debt	$1,037,793,661	
Amount Required for Debt Service and Financing as:		
Provision for Uncollectible Taxes	$89,210,610	
Provision for Refunds	$25,732,106	
Collection of Prior Years' Levies	($17,193,993)	$1,135,542,384
Subject to the 2 ½ percent Tax Limitation:		
For Debt Service:		
Temporary Debt		
Interest on Temporary Debt	$0	
For General Operating Expenses:		
Funds Required	$16,586,719,339	
Amount Required for Debt Service and Operating Expenses as:		
Provision for Uncollectible Taxes	$1,425,824,230	
Provision for Refunds	$411,267,894	
Collection of Prior Years' Levies	($274,806,007)	18,149,005,456
TOTAL REAL PROPERTY TAX LEVY		$19,284,547,840

The Council hereby determines that such amount, levied at such rates on the classes of real property pursuant to paragraph (iv) of subsection b below will produce a balanced budget within generally accepted accounting principles for municipalities.

(v) The real property tax levy, net of provision for uncollectible taxes and refunds and the collection of levies from prior years, determined pursuant to clause (iv) above shall be applied as follows:

(A) For payment of debt service not subject to the 2 ½ percent tax limitation:	$1,037,793,661
(B) For debt service on short-term debt subject to the 2 ½ percent tax limitation:	$0
(C) To provide for conducting the public business of the City and to pay the appropriated expenditures for the counties therein as set forth in the Fiscal 2012 Budget in excess of the amount of revenues estimated in the Fiscal 2012 Revenue Estimate:	$16,586,719,339

b. Authorizing and Fixing the Real Property Tax Rates.

(i) Assessed Valuation Calculations of Taxable Real Property in the City. The Fiscal 2012 Assessment Rolls set forth the following valuations by class within each borough of the City.

(A) The assessed valuation by class of real property for the purpose of taxation in each borough of the City, exclusive of the assessed valuation of veterans' real property exempt under state law from tax for general purposes but subject to tax for school purposes is set forth below:

Assessment by Class of Property Subject to Taxation for All Purposes					
Borough	All One, Two and Three Family Residential Real Property*	All Other Residential Real Property	Utility Real Property	All Other Real Property	Assessment of Property Subject to Taxation for All Purposes
Manhattan	$736,565,347	$38,501,566,827	$4,194,479,421	$55,868,740,887	$99,301,352,482
The Bronx	1,347,549,841	3,059,673,412	1,349,251,532	2,958,578,985	8,715,053,770
Brooklyn	4,788,460,269	6,494,393,744	2,355,081,833	6,363,451,828	20,001,387,674
Queens	6,810,314,971	5,867,770,235	2,313,627,230	8,773,427,329	23,765,139,765
Staten Island	2,498,785,596	260,290,392	662,818,807	1,587,457,430	5,009,352,225
TOTAL	$16,181,676,024	$54,183,694,610	$10,875,258,823	$75,551,656,459	$156,792,285,916

(B) The assessed valuation by class of veterans' real property exempt under state law from tax for general purposes but subject to tax for school purposes in each borough of the City is set forth below:

Assessment by Class of Veterans' Property Exempted under State Law from Tax for General Purposes but Subject to Tax for School Purposes					
Borough	All One, Two and Three Family Residential Real Property*	All Other Residential Real Property	Utility Real Property	All Other Real Property	Total Assessment of Veterans' Property Exempted under State Law from Tax for General Purposes but Subject to Tax for School Purposes
Manhattan	$946,341	$95,519,620	$0	$41,028	$96,506,989
The Bronx	14,044,097	3,844,668	0	22,529	17,911,294
Brooklyn	41,689,820	11,454,014	0	23,960	53,167,794
Queens	78,465,417	34,611,513	0	39,377	113,116,307
Staten Island	47,011,510	993,718	0	10,459	48,015,687
TOTAL	$182,157,185	$146,423,533	$0	$137,353	$328,718,071

**Includes condominiums of three stories or fewer which have always been condominiums.*

(ii) Chapter 389 of the Laws of 1997 established a new real property tax exemption providing school tax relief (Section 425, Real Property Tax Law). Pursuant to subdivision 8 of Section 425, the assessment by tax class of property subject to taxation for all purposes and the assessment by tax class of veterans' real property exempt under state law from tax for general purposes but subject to tax for school purposes has been increased by the amounts shown below for purposes of: (a) determining the City's tax and debt limits pursuant to law; (b) determining the amount of taxes to be levied; (c) calculating tax rates by tax class; and (d) apportioning taxes among classes in a special assessing unit under Article 18, Real Property Tax Law.

(A) The assessed valuation by class of real property for the purpose of taxation in each borough of the City exempted under Section 425, Real Property Tax Law, exclusive of the assessed valuation of veterans' real property exempt under state law from tax for general purposes but subject to tax for school purposes is set forth below:

Assessment by Class of Property Exempted under Section 425, Real Property Tax Law, for All Purposes				
Borough	All One, Two and Three Family Residential Real Property*	All Other Residential Real Property**	All Other Real Property	Exempted under Section 425, Real Property Tax Law, for All Purposes
Manhattan	$4,615,872	$196,960,655	$295,943	$201,872,470
The Bronx	82,697,765	32,802,992	68,034	115,568,791
Brooklyn	259,005,273	88,734,804	432,320	348,172,397
Queens	380,553,705	162,276,800	533,590	543,364,095
Staten Island	160,866,708	5,927,054	96,738	166,890,500
TOTAL	$887,739,323	$486,702,305	$1,426,625	$1,375,868,253

(B) The assessed valuation by class of veterans' real property exempt under state law from tax for general purposes and exempt under Section 425, Real Property Tax Law, for school purposes in each borough of the city is set forth below:

Assessment by Class of Veterans' Property Exempted under Section 425, Real Property Tax Law, for School Purposes				
Borough	All One, Two and Three Family Residential Real Property*	All Other Residential Real Property**	All Other Real Property	Total Assessment of Veterans' Property Exempted under Section 425, Real Property Tax Law, for School Purposes
Manhattan	$0	$9,879	$264	$10,143
The Bronx	40,380	33,939	0	74,319
Brooklyn	68,435	37,100	1,125	106,660
Queens	69,115	81,941	427	151,483
Staten Island	50,358	15,513	0	65,871
TOTAL	$228,288	$178,372	$1,816	$408,476

**Includes condominiums of three stories or fewer which have always been condominiums.*

*** Only residential real property held in the cooperative or condominium form of ownership qualifies for the real property tax exemption providing school tax relief.*

(iii) Operating Limit Provisions. The Council hereby determines that the amount to be raised by tax on real property for the Fiscal 2012 Budget pursuant to clause (iii) of subsection (a) of Section 1 hereof does not exceed the limit imposed by Section 10. Article VIII of the Constitution of the State of New York, as amended. and Article 12-A, Real Property Tax Law (the "Operating Limit Provisions").*

(A) The Operating Limit Provisions require that the City not raise an amount by tax on real property in any fiscal year in excess of an amount equal to a combined total of two and one-half percent (2 1/2 %) of the average full valuation of taxable real property, less (i) the amount to be raised by tax on real property in such year for the payment of the interest on and the redemption of certificates or other evidence of indebtedness described therein and (ii) the aggregate amount of district charges, exclusive of debt service, imposed in such year by business improvement districts pursuant to Article 19-A, General Municipal Law.

(B) The Operating Limit Provisions require that average full valuations of taxable real property be determined by taking the assessed valuations of taxable real property on the last completed assessment roll and the four (4) preceding assessment rolls of the City and applying thereto the special equalization ratios which such assessed valuations of each such roll bear to the full valuations as fixed and determined by the State Office of Real Property Services ("ORPS") pursuant to Section 1251, Real Property Tax Law, as shown below:

Fiscal Year	Assessed Valuations	Assessment Percentage	Full Valuations
2008……	125,777,268,853	0.1703	738,562,941,004
2009……	134,294,731,881	0.1847	727,096,545,106
2010……	143,334,172,616	0.1977	725,008,460,374
2011……	149,311,931,232	0.1944	768,065,489,877
2012……	157,121,003,987	0.1857	846,101,260,027
		AVERAGE	*$760,966,939,277*

2 ½ percent thereof for Fiscal 2012……..... $19,024,173,482

Less debt service subject to the 2 ½ percent tax limitation:
Temporary debt
Interest on temporary debt
……..... $0

Less aggregate amount of district charges subject to the 2 ½ percent tax Limitation……. ($88,199,288)

Constitutional amount subject to the limitation which may be raised for other than debt service in accordance with the provisions of Section 10, Article VIII, of the State Constitution…….. $18,935,974,194

The amount to be raised by tax on real property for purposes of the Operating Limit determination is equal to the real property tax levy as reduced by the net reductions in amounts collected as authorized by New York State law.

(iv) Adjusted Base Proportions. Pursuant to the Adjusted Base Proportion Resolution, the Council certified the following adjusted base proportions to be used in determining the Fiscal 2012 tax rates for the four classes of properties:

All One, - Two- and Three-Family Residential Real Property*…….	15.7612
All Other Residential Real Property……	37.8079
Utility Real Property……..	6.9896
All Other Real Property…….	39.4413
Total…… ……	100.0000

Includes condominiums of three stories or fewer which have always been condominiums.

(v) Tax Rates on Adjusted Base Proportions.

(A) Pursuant to Section 1516 of the Charter, the Council hereby authorizes and fixes the rates of tax for Fiscal 2012 (1) by class upon each dollar of assessed valuation of real property subject to taxation for all purposes of, and within, the City, as fixed in cents and thousandths of a cent per dollar of assessed valuation, as follows:

	All One, Two and Three Family Residential Real Property*	All Other Residential Real Property	Utility Real Property	All Other Real Property
Subject to the 2 ½ percent tax limitation as authorized by Article VIII, Section 10, of the State Constitution including a reserve for uncollectible taxes……..	0.17545	0.12641	0.11664	0.09474
Not subject to the 2 ½ percent tax limitation as authorized by Article VIII, Sections 10 and 11 of the State Constitution including a reserve for uncollectible taxes….....	0.01105	0.00792	0.00730	0.00593
Decimal rate on adjusted proportion for all purposes……..	0.18650	0.13433	0.12394	0.10067

Includes condominiums of three stories or fewer which have always been condominiums.

and (2) by class upon each dollar of assessed valuation of veterans' real property exempt under state law from tax for general purposes but subject to tax for school purposes of, and within, the City, as fixed in cents and thousandths of a cent per dollar of assessed valuation, as follows:

	All One, Two And Three Family Residential Real Property*	All Other Residential Real Property	Utility Real Property	All Other Real Property
Subject to the 2 ½ percent tax limitation as authorized by Article VIII, Section 10, of the State Constitution including a reserve for uncollectible taxes……..	0.11793	0.08521	0.00000	0.06392
Not subject to the 2 ½ percent tax limitation as authorized by Article VIII, Sections 10 and 11 of the State Constitution including a reserve for uncollectible taxes….....	0.00086	0.00062	0.00000	0.00046
Decimal rate on adjusted proportion for all veterans' property exempted under state law from tax for general purposes but subject to tax for school purposes……	0.11879	0.08583	0.00000	0.06438

Includes condominiums of three stories or fewer which have always been condominiums.

Section 2. Authorization of the Levy of Real Property Taxes for Fiscal 2012.

a. Pursuant to Section 1517 of the Charter, the Council hereby authorizes and directs the Commissioner to (i) set down in the Fiscal 2012 Assessment Rolls, opposite to the several sums set down as the valuation of real property, the respective sums, in dollars and cents, to be paid as a tax thereon, rejecting the fractions of a cent and add and set down the aggregate valuations of real property in the boroughs of the City and (ii) send a certificate of such aggregate valuation in each such borough to the Comptroller of the State.

b. Pursuant to Section 1518 of the Charter, immediately upon the completion of the Fiscal 2012 Assessment Rolls. the City Clerk shall procure the proper warrants in the form attached hereto as Exhibit B to be signed by the Public Advocate of the City ("Public Advocate") and counter-signed by the City Clerk authorizing and requiring the Commissioner to collect the several sums therein mentioned according to law and immediately thereafter the Fiscal 2012 Assessment Rolls of' each borough shall be delivered by the Public Advocate to the Commissioner with proper warrants, so signed and counter-signed, annexed thereto.

Section 3. Effective Date. This resolution shall take effect as of the date hereof.

EXHIBIT A

Exhibit A

THE CITY OF NEW YORK
OFFICE OF THE MAYOR
NEW YORK, N.Y. 10007

June 28, 2011

To The HONORABLE COUNCIL of THE CITY OF NEW YORK

For the Expense Budget of the City of New York as adopted by the Council pursuant to Section 254 of the Charter for the Fiscal Year beginning July 1, 2011 and ending June 30, 2012(Fiscal Year 2012) the amount of appropriation is:

Amounts Appropriated		$65,910,705,998
The probable amounts and sources of revenues (other than Real Property Taxes) for Fiscal Year 2012, as estimated by me pursuant to Section 1515 of the Charter, are as set forth below:		
Taxes (excluding Real Property Taxes)		$23,753,005,000
Miscellaneous Revenues	$4,405,427,753	
Grants:		
Federal	6,673,451,874	
State	11,030,180,321	
Provision for Disallowances	(15,000,000)	
Unrestricted State and Federal Aid	37,407,069	
Other Categorical Aid	1,193,060,616	
Transfer from Capital Funds	549,010,365	
Tax Audit Revenue	659,650,000	
		$24,533,187,998
Making the total amount of the Expense Budget for the Fiscal Year 2012 to be financed by Real Property Taxes (after provision for uncollectibles, refunds and collection of prior years' levies):		$17,624,513,000

In order to achieve the required Real Property Tax yield of $17,624,513,000, a Real Property Tax levy of $19,284,547,840 will be required:

The amount of taxes on real estate to be levied subject to the 2-1/2 percent tax limitation as authorized by Article VIII Section 10 of the State Constitution including a provision for uncollectible taxes	$18,149,005,456
The amount of taxes on real estate to be levied not subject to the 2-1/2 percent tax limitation as authorized by Article VIII Sections 10 and 11(a) of the State Constitution including a provision for uncollectible taxes	$1,135,542,384
Total amount of Real Property Taxes to be levied for the Fiscal Year 2012 is	$19,284,547,840

Very truly yours,

Michael R. Bloomberg
Mayor

EXHIBIT B

FORM OF WARRANT

WARRANT

To David M. Frankel, Commissioner of Finance of the City of New York:

You are hereby authorized and required, in accordance with the provisions of the Real Property Tax Law and the Charter of the City of New York to collect the real property tax on the properties named and described in the real property assessment roll in accordance with the assessments thereon and the tax rates fixed by the City Council for the fiscal year beginning on July 1, 2011.

Public Advocate of the
City of New York

Clerk of the City of
New York

(SEAL)

DOMENIC M. RECCHIA, JR., Chairperson; JOEL RIVERA, DIANA REYNAM, GALE A. BREWER, LEROY G. COMRIE, LEWIS A. FIDLER, HELEN D. FOSTER, ROBERT JACKSON, G. OLIVER KOPPELL, ALBERT VANN, DARLENE MEALY, JULISSA FERRERAS, FERNANDO CABRERA, KAREN KOSLOWITZ, JAMES G. VAN BRAMER, Committee on Finance, June 29, 2011.

On motion of the Speaker (Council Member Quinn), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

At this point the Speaker (Council Member Quinn) announced that the following items had been **preconsidered** by the Committee on Finance and had been favorably reported for adoption.

Report for M-540

Report of the Committee on Finance in favor of approving a communication from the Office of Management & Budget regarding transferring City funds between various agencies in Fiscal Year 2011 to implement changes to the City's expense budget, pursuant to Section 107(b) of the New York City Charter (MN-2).

The Committee on Finance, to which the annexed communication was referred on June 29, 2011, respectfully

REPORTS:

Introduction. At a meeting of the Committee on Finance of the City Council of the City of New York (the "City Council") on June 28, 2011, the Committee on Finance received a communication, dated June 28, 2011 from the Office of Management and Budget of the Mayor of The City of New York (the "Mayor"), of a proposed request, attached hereto as Exhibit A (the "Modification"), to modify units of appropriation and transfer city funds in the amount of $2,619,125,259 between various agencies in the Fiscal Year 2011 expense budget as adopted by the Council on June 29, 2010, pursuant to Section 107(b) of the Charter of the City of New York (the "Charter").

Analysis. The Council annually adopts the City's budget covering expenditures other than for capital projects (the "expense budget") pursuant to Section 254 of the Charter. On June 29, 2010, the Council adopted the expense budget for Fiscal Year

2011 (the "Fiscal 2011 Expense Budget"). This Modification reallocates appropriations that were reflected in the Fiscal 2011 Expense Budget; implements expense budget changes which were reflected in the City's November, February, and Executive Financial Plan modifications, as well as changes recognized by the Fiscal Year 2012 Adoption Process.

The net effect of this Modification is zero.

Procedure. If the Mayor wishes to transfer part or all of any unit of appropriation to another unit of appropriation from one agency to another; or when a transfer from one unit of appropriation to the another, and such transfer results in any unit of appropriation being increased or decreased by the greater of five percent or $50,000, section 107(b) of the Charter requires that the Mayor must first notify the Council of the proposed action. Within 30 days after the first stated meeting of the Council following receipt of such notice, the Council may disapprove such proposed action. If the Council fails to approve or disapprove such proposed action within such 30-day period, the proposed action becomes effective and the Mayor has the authority to make such transfer.

Description of Above-captioned Resolution. In the above-captioned resolution, the Council would approve the Modification pursuant to Section 107(b) of the Charter. Such resolution would take effect as of the date of adoption.

(The following is the text of the Fiscal Impact Memo to the Finance Committee from the Finance Division of the New York City Council)

TO: Honorable Christine C. Quinn
Speaker

Honorable Domenic M. Recchia, Jr.
Chairman, Finance Committee

FROM: Preston Niblack, Director, Finance Division
Jeffrey Rodus, First Deputy Director, Finance Division
Tanisha Edwards, Counsel, Finance Division

DATE: June 28, 2011

SUBJECT: A budget modification (MN-2) for Fiscal Year 2011 to implement changes in the City's expense budget.

INITIATION: By letter dated June 28, 2011, the Director of the Office of Management and Budget submitted to the Council, pursuant to section 107(b) of the New York City Charter, a request for approval to transfer funds, totaling $2,619,125,259 between various agencies in Fiscal Year 2011 to implement changes in the City's expense budget.

BACKGROUND: MN-2 implements expense budget changes which were reflected in the City's November, February, and Executive Financial Plan modifications, as well as changes recognized by the Fiscal Year 2012 Adoption Process.

FISCAL IMPACT: MN-2 represents the reallocation of appropriations. The net effect of this modification is zero.

Accordingly, this Committee recommends its adoption.

In connection herewith, Council Member Recchia offered the following resolution:

Res. No. 925

Resolution approving the modification (MN-2) of units of appropriation and the transfer of city funds between agencies proposed by the Mayor pursuant to Section 107(b) of the Charter of the City of New York.

By Council Member Recchia.

Whereas, at a meeting of the Committee on Finance of the City Council of the City of New York (the "City Council") on June 28, 2011, the Committee on Finance received a communication, dated June 28, 2011 from the Office of Management and Budget of the Mayor of The City of New York (the "Mayor"), of a proposed request, attached hereto as Exhibit A (the "Modification"), to modify units of appropriation and transfer city funds in the amount of $2,619,125,259 between various agencies in the Fiscal Year 2011 expense budget as adopted by the Council on June 29, 2010, pursuant to Section 107(b) of the Charter of the City of New York (the "Charter"); and

Whereas, pursuant to Section 107(b) of the Charter, the City Council has thirty (30) days after the first stated meeting of the City Council following such receipt within which to act upon the Modification;

NOW, THEREFORE, The Council of The City of New York hereby resolves as follows:

1. Approval of Modification. The City Council hereby approves, pursuant to Section 107(b) of the Charter, the actions proposed by the Mayor as set forth in the Modification.

2. Effective Date. This resolution shall take effect as of the date hereof.

The City of New York
Office of Management and Budget
75 Park Place • New York, New York 10007-2146
Telephone: (212) 788-5900 • Fax: (212) 788-6300

Mark Page
Director

Exhibit A

June 28, 2011

TO THE CITY COUNCIL

Dear Council Members:

In accordance with Section 107(b) of the New York City Charter, I request your approval to transfer City funds between various agencies in fiscal year 2011 to implement changes in the City's expense budget.

This modification (MN-2) will implement expense budget changes which were reflected in the City's November, February and Executive Financial Plan modifications as well as changes recognized as part of the fiscal year 2012 Adoption process.

Appendix A details the State, Federal and other funds impacted by these changes.

Your approval of modification MN-2 is respectfully requested.

Yours truly,

Mark Page

Fiscal Year 2011 Budget Modification

- MN 2 -

FROM

002	MAYORALTY	
020	OFFICE OF THE MAYOR-PS	-681,925
040	OFFICE OF MGMT AND BUDGET-PS	-170,000
062	OFF OF LABOR RELATIONS-OTPS	-79,500
380	OFFICE OF OPERATIONS-PS	-500,000
003	BOARD OF ELECTIONS	
002	OTHER THAN PERSONAL SERVICES	-18,762,777
004	CAMPAIGN FINANCE BOARD	
002	OTHER THAN PERSONAL SERVICES	-115,000
003	ELECTION FUNDING	-426,000
010	BOROUGH PRESIDENT - MANHATTAN	
001	PERSONAL SERVICES	-94,642
011	BOROUGH PRESIDENT BRONX	
002	OTHER THAN PERSONAL SERVICES	-6,339
012	BOROUGH PRESIDENT - BROOKLYN	
001	PERSONAL SERVICES	-52,000
013	BOROUGH PRESIDENT - QUEENS	
002	OTHER THAN PERSONAL SERVICES	-3,372
014	BOROUGH PRESIDENT STATEN ISLAN	
002	OTHER THAN PERSONAL SERVICES	-3,728
017	DEPARTMENT OF EMERGENCY MANAGEMENT	
001	PERSONAL SERVICES	-299,338
002	OTHER THAN PERSONAL SERVICES	-1,098,705
025	LAW DEPARTMENT	
001	PERSONAL SERVICES	-1,067,228
030	DEPARTMENT OF CITY PLANNING	
001	PERSONAL SERVICES	-497,355
002	OTHER THAN PERSONAL SERVICES	-1,275,367
032	DEPARTMENT OF INVESTIGATION	
003	INSPECTOR GENERAL-PS	-311,541

FROM

035	NEW YORK RESEARCH LIBRARY	
001	LUMP SUM APPROPRIATION	-845,370
037	NEW YORK PUBLIC LIBRARY	
006	SYSTEMWIDE SERVICES	-4,419,327
038	BROOKLYN PUBLIC LIBRARY	
001	LUMP SUM	-3,801,492
039	QUEENS BOROUGH PUBLIC LIBRARY	
001	LUMP SUM	-3,024,132
040	DEPARTMENT OF EDUCATION	
401	GE INSTR & SCH LEADERSHIP - PS	-131,910,221
415	SCHOOL SUPPORT ORGANIZATION	-54,495,300
470	SE PRE-K CONTRACT PMTS - OTPS	-107,384,691
491	COLLECTIVE BARGAINING - PS	-8,566,899
042	CITY UNIVERSITY	
002	COMMUNITY COLLEGE PS	-5,290,182
054	CIVILIAN COMPLAINT REVIEW BD	
001	CCRB-PS	-515,000
056	POLICE DEPARTMENT	
004	ADMINISTRATION-PERSONNEL	-1,095,311
400	ADMINSITRATION-OTPS	-2,519,348
700	TRAFFIC ENFORCEMENT-OTPS	-929,881
057	FIRE DEPARTMENT	
001	EXECUTIVE ADMINISTRATIVE	-1,351,779
004	FIRE PREVENTION	-921,213
010	EMERGENCY MEDICAL SERV-OTPS	-457,962
068	ADMIN FOR CHILDREN'S SERVICES	
001	PERSONAL SERVICES	-6,863,447
002	OTHER THAN PERSONAL SERVICES	-943,488
004	HEADSTART/DAYCARE-OTPS	-12,093,134
069	DEPARTMENT OF SOCIAL SERVICES	
101	ADMINISTRATION-OTPS	-752
104	MEDICAL ASSISTANCE - OTPS	-408,441,496
201	ADMINISTRATION	-15,564,940

FROM

069	DEPARTMENT OF SOCIAL SERVICES	
203	PUBLIC ASSISTANCE	-46,560,870
205	ADULT SERVICES	-1,089,129
071	DEPT OF HOMELESS SERVICES	
100	DEPT OF HOMELESS SERVICES-PS	-7,840,476
072	DEPARTMENT OF CORRECTION	
003	OPERATIONS - OTPS	-166,394
095	PENSION CONTRIBUTIONS	
001	CITY ACTUARIAL PENSIONS	-597,564,690
002	NON-CITY PENSIONS	-12,800,000
098	MISCELLANEOUS	
001	PERSONAL SERVICES	-5,075,527
002	OTHER THAN PERSONAL SERVICES	-262,282,150
003	FRINGE BENEFITS	-118,583,440
002	GENERAL RESERVE	-260,000,000
099	GNRL & LSE PRCHS DBT SVC FUNDS	
001	FUNDED DEBT-W/O CONST LIMIT	-129,452,266
002	TEMPORARY DEBT W/I CONST LIMIT	-74,623,611
003	LEASE PURCH & CITY GUAR DEBT	-49,908,866
006	NYC Transitional Finance Authority	-90,484,547
101	PUBLIC ADVOCATE	
002	OTHER THAN PERSONAL SERVICES	-29,277
103	CITY CLERK	
001	PERSONAL SERVICES	-130,000
002	OTHER THAN PERSONAL SERVICES	-202,400
125	DEPARTMENT FOR THE AGING	
003	COMMUNITY PROGRAMS - OTPS	-5,521,169
126	DEPARTMENT OF CULTURAL AFFAIRS	
001	OFFICE OF COMMISSIONER-PS	-175,945
003	CULTURAL PROGRAMS	-1,929,190
004	METROPOLITAN MUSEUM OF ART	-773,029
005	NY BOTANICAL GARDEN	-474,318
006	AMER MUSEUM NATURAL HISTORY	-428,626

FROM

126	DEPARTMENT OF CULTURAL AFFAIRS	
008	BROOKLYN MUSEUM	-667,409
009	BKLYN CHILDRENS MUSEUM	-181,218
010	BROOKLYN BOTANIC GARDEN	-217,341
011	QUEENS BOTANICAL GARDEN	-89,123
012	NY HALL OF SCIENCE	-83,051
013	SI INSTITUTE ARTS & SCIENCES	-68,722
014	S.I. ZOOLOGICAL SOCIETY	-137,179
015	S I HISTORICAL SOCIETY	-32,433
016	MUSEUM OF THE CITY OF NY	-525,218
017	WAVE HILL	-85,321
019	BROOKLYN ACADEMY OF MUSIC	-135,625
021	STUDIO MUSEUM IN HARLEM	-50,153
024	N.Y.SHAKESPEARE FESTIVAL	-73,651
127	FINANCIAL INFO SERVICES AGENCY	
001	PERSONAL SERVICES	-420,500
130	DEPARTMENT OF JUVENILE JUSTICE	
001	PERSONAL SERVICES	-5,641,744
131	OFFICE PAYROLL ADMINISTRATION	
200	OTHER THAN PERSONAL SERVICE	-11,406,857
132	INDEPENDENT BUDGET OFFICE	
001	PERSONAL SERVICE	-491,875
136	LANDMARKS PRESERVATION COMM.	
001	PERSONAL SERVICES	-410,903
002	OTHER THAN PERSONAL SERVICES	-153,637
156	NYC TAXI AND LIMOUSINE COMM	
001	PERSONAL SERVICE	-463,598
260	DEPT OF YOUTH & COMMUNITY DEV	
005	COMMUNITY DEVELOPMENT OTPS	-170,736
312	OTHER THAN PERSONAL SERVICES	-8,562,054
312	CONFLICTS OF INTEREST BOARD	
002	OTHER THAN PERSONAL SERVICES	-484

		FROM
342	MANHATTAN COMMUNITY BOARD #2	
	003 RENT AND ENERGY	-1,327
343	MANHATTAN COMMUNITY BOARD #3	
	003 RENT AND ENERGY	-69
391	BRONX COMMUNITY BOARD #11	
	003 RENT	-160
435	QUEENS COMMUNITY BOARD #5	
	003 RENT AND ENERGY	-400
441	QUEENS COMMUNITY BOARD #11	
	003 RENT	-670
442	QUEENS COMMUNITY BOARD #12	
	003 RENT AND ENERGY	-1,636
444	QUEENS COMMUNITY BOARD #14	
	003 RENT AND ENERGY	-171
493	STATEN ISLAND COMMUNITY BD #3	
	003 RENT AND ENERGY	-297
781	DEPARTMENT OF PROBATION	
	001 EXECUTIVE MANAGEMENT	-162,456
	002 PROBATION SERVICES	-1,534,541
801	DEPT OF SMALL BUSINESS SERVICES	
	001 DEPT. OF BUSINESS P.S.	-502,298
	002 DEPT. OF BUSINESS O.T.P.S.	-87,736
	005 CONTRACT COMP & BUS OPP - OTPS	-92,982
	006 ECONOMIC DEVELOPMENT CORP.	-7,893,285
	008 ECONOMIC PLANNING/FILM - PS	-1,167,277
806	HOUSING PRESERVATION AND DEVEL	
	001 OFFICE OF ADMINISTRATION	-48,898
	002 OFFICE OF DEVELOPMENT	-819,844
	004 OFFICE OF HOUSING PRESERVATION	-235,686
	008 OFFICE OF ADMINISTRATION OTPS	-92,958
	009 OFFICE OF DEVELOPMENT OTPS	-24,215
	010 HOUSING MANAGEMENT AND SALES	-1,530,986

		FROM
810	DEPARTMENT OF BUILDINGS	
	001 PERSONAL SERVICES	-1,126,985
816	DEPARTMENT OF HEALTH AND MENTAL HYGIENE	
	102 DISEASE CONTROL AND EPIDEMIOLOGY - PS	-5,547,260
	103 HEALTH PROMOTION AND DISEASE PREVEN.- PS	-7,096,649
	104 ENVIRONMENTAL HEALTH - PS	-819,462
	106 OFFICE OF CHIEF MEDICAL EXAMINER - PS	-2,327,948
	107 HEALTH CARE ACCESS AND IMPROVEMENT - PS	-695,821
	108 MENTAL HYGIENE MANAGEMENT SERVICES - PS	-2,514,744
	112 DISEASE CONTROL AND EPIDEMIOLOGY - OTPS	-4,187,102
	113 HEALTH PROMOTION AND DISEASE PREV.-OTPS	-911,034
	116 OFFICE OF CHIEF MEDICAL EXAMINER - OTPS	-338,785
	117 HEALTH CARE ACCESS AND IMPROVEMENT- OTPS	-1,239,470
	120 MENTAL HEALTH	-5,636,889
	121 MENTAL RETARDATION AND DEVELOPMENTAL DIS	-2,327,294
819	HEALTH AND HOSPITALS CORP	
	001 LUMP SUM	-2,668,886
820	OFFICE OF ADMINISTRATIVE TRIALS & HEARIN	
	001 PERSONAL SERVICE	-1,322,156
	002 OTHER THAN PERSONAL SERVICE	-177,000
826	DEPT ENVIRONMENTAL PROTECTION	
	002 ENVIRONMENTAL MANAGEMENT	-164,608
	004 UTILITY - OTPS	-23,734,113
	006 EXECUTIVE & SUPPORT-OTPS	-1,142,026
827	DEPARTMENT OF SANITATION	
	101 EXECUTIVE ADMINISTRATIVE	-998,659
	102 CLEANING & COLLECTION	-8,651,936
	105 BUREAU OF MOTOR EQUIP	-64,505
	109 CLEANING & COLLECTION-OTPS	-4,733,152
	110 WASTE DISPOSAL-OTPS	-10,202,768
829	BUSINESS INTEGRITY COMMISSION	
	001 PERSONAL SERVICES	-19,153

		FROM
836	DEPARTMENT OF FINANCE	
	001 ADMINISTRATION & PLANNING	-849,112
	003 PROPERTY	-640,834
	004 AUDIT	-1,337,046
	007 PARKING VIOLATIONS BUREAU	-181,726
	009 CITY SHERIFF	-2,059,167
	099 CITY SHERIFF-OTPS	-5,308
841	DEPARTMENT OF TRANSPORTATION	
	001 EXEC ADM & PLANN MGT.	-102,525
	003 TRANSIT OPERATIONS	-1,603,206
	004 TRAFFIC OPERATIONS	-53,629
	006 BUREAU OF BRIDGES	-755,747
	007 BUREAU OF BRIDGES - OTPS	-500,000
	011 OTPS-EXEC AND ADMINISTRATION	-1,180,415
	014 OTPS-TRAFFIC OPERATIONS	-8,171,793
850	DEPT OF DESIGN & CONSTRUCTION	
	002 OTHER THAN PERSONAL SERVICES	-354,000
856	DEPT OF CITYWIDE ADMIN SERVS	
	190 EXECUTIVE AND SUPPORT SERVICES-OTPS	-306,457
	300 DIV OF FACILITIES MGMT AND CONSTRUCTION	-93,323
	390 DIV OF FACILITIES MGMT AND CONST- OTPS	-666,881
	400 DIV OF MUNICIPAL SUPPLY SERVS.	-299,669
	490 DIV. OF MUNI SUPPLIES-OTPS	-99,808
	500 DIV OF REAL ESTATE SERVICES	-999,514
	590 DIV OF REAL ESTATE SERVICES	-246,168
	600 COMMUNICATIONS	-200,000
	790 DIVISION OF ENERGY CONSERVATION - OTPS	-811,945
858	DEPT OF INFO TECH & TELECOMM	
	001 PERSONAL SERVICES	-1,011,027
866	DEPARTMENT OF CONSUMER AFFAIRS	
	002 LICENSING/ENFORCEMENT	-445,215
901	DISTRICT ATTORNEY NEW YORK	
	002 OTHER THAN PERSONAL SERVICES	-11,116

		FROM
902	DISTRICT ATTORNEY BRONX CO.	
	002 OTHER THAN PERSONAL SERVICES	-407
903	DISTRICT ATTORNEY KINGS CO.	
	001 PERSONAL SERVICES	-247,526
905	DISTRICT ATTORNEY RICHMOND	
	002 OTHER THAN PERSONAL SERVICES	-464
		-2,619,125,259

		TO
002	MAYORALTY	
	021 OFFICE OF THE MAYOR-OTPS	582,874
	041 OFFICE OF MGMT AND BUDGET-OTPS	16,219
	050 CRIMINAL JUSTICE PROGRAMS PS	200,000
	061 OFF OF LABOR RELATIONS-PS	17,143
003	BOARD OF ELECTIONS	
	001 PERSONAL SERVICES	29,890,110
004	CAMPAIGN FINANCE BOARD	
	001 PERSONAL SERVICES	325
008	OFFICE OF THE ACTUARY	
	200 OTHER THAN PERSONAL SERVICE	714
010	BOROUGH PRESIDENT - MANHATTAN	
	002 OTHER THAN PERSONAL SERVICES	91,244
011	BOROUGH PRESIDENT BRONX	
	001 PERSONAL SERVICES	32
012	BOROUGH PRESIDENT - BROOKLYN	
	002 OTHER THAN PERSONAL SERVICES	46,408
013	BOROUGH PRESIDENT - QUEENS	
	001 PERSONAL SERVICES	389
014	BOROUGH PRESIDENT STATEN ISLAN	
	001 PERSONAL SERVICES	21,533
015	OFFICE OF THE COMPTROLLER	
	002 FIRST DEPUTY COMPT-PS	1,086
	003 SECOND DEPUTY COMPT-PS	186
	004 THIRD DEPUTY COMPT-PS	93
	005 FIRST DEPUTY COMPT-OTPS	1,241,236
021	OFFICE OF ADMINISTRATIVE TAX APPEALS	
	001 PERSONAL SERVICES	194
025	LAW DEPARTMENT	
	002 OTHER THAN PERSONAL SERVICES	653,426
032	DEPARTMENT OF INVESTIGATION	
	001 PERSONAL SERVICES	349,774
	002 OTHER THAN PERSONAL SERVICES	246,424

		TO
037	NEW YORK PUBLIC LIBRARY	
	003 LUMP SUM-BORO OF MANHATTAN	19,807
	004 LUMP SUM- BOR OF BRONX	12,669
	005 LUMP SUM-BORO OF STATEN ISL	3,903
040	DEPARTMENT OF EDUCATION	
	402 GE INSTR & SCH LEADERSHIP - OTPS	2,252,323
	416 School Support Organization OTPS	5,000,000
	435 SCHOOL FACILITIES - PS	2,000,000
	436 SCHOOL FACILITIES - OTPS	5,000,000
	438 PUPIL TRANSPORTATION - OTPS	16,000,000
	444 ENERGY AND LEASES - OTPS	16,350,304
	453 CENTRAL ADMINISTRATION - PS	20,084,276
	454 CENTRAL ADMINISTRATION - OTPS	5,664,669
	461 FRINGE BENEFITS - PS	4,553,177
	472 CHARTER/CONTRACT/FOSTER CARE PMTS - OTPS	21,408,903
042	CITY UNIVERSITY	
	001 COMMUNITY COLLEGE-OTPS	12,805,257
	003 HUNTER SCHOOLS-OTPS	15,022
056	POLICE DEPARTMENT	
	001 OPERATIONS	123,384,399
	002 EXECUTIVE MANAGEMENT	2,856
	003 SCHOOL SAFETY- P.S.	292
	006 CRIMINAL JUSTICE	2,396,151
	007 TRAFFIC ENFORCEMENT	584
	009 HOUSING POLICE-PS	130
	100 OPERATIONS-OTPS	6,489,343
057	FIRE DEPARTMENT	
	002 FIRE EXTING AND EMERG RESP	44,300,291
	003 FIRE INVESTIGATION	400,000
	005 EXECUTIVE ADMIN-OTPS	263,104
	006 FIRE EXTING & RESP-OTPS	1,417,728
	008 FIRE PREVENTION-OTPS	14,600
	009 EMERGENCY MEDICAL SERVICES-PS	2,814,992

		TO
068	ADMIN FOR CHILDREN'S SERVICES	
	003 HEADSTART/DAYCARE-PS	581,166
	005 ADMINISTRATIVE-PS	636,387
	006 CHILD WELFARE-OTPS	28,854,601
069	DEPARTMENT OF SOCIAL SERVICES	
	103 PUBLIC ASSISTANCE - OTPS	37,485,544
	105 ADULT SERVICES - OTPS	6,957,852
071	DEPT OF HOMELESS SERVICES	
	200 DEPT OF HOMELESS SERVICES-OTPS	3,415,900
072	DEPARTMENT OF CORRECTION	
	001 ADMINISTRATION	15,048
	002 OPERATIONS	54,829,769
	004 ADMINISTRATION - OTPS	15,110
073	BOARD OF CORRECTION	
	001 PERSONAL SERVICES	97
095	PENSION CONTRIBUTIONS	
	003 NON - ACTUARIAL PENSIONS	303,678
098	MISCELLANEOUS	
	005 INDIGENT DEFENSE SERVICES	20,168,961
099	GNRL & LSE PRCHS DBT SVC FUNDS	
	004 BUDGET STABILIZATION ACCOUNT	1,888,405,984
101	PUBLIC ADVOCATE	
	001 PERSONAL SERVICES	28,000
125	DEPARTMENT FOR THE AGING	
	001 EXECUTIVE & ADMIN MGMT - PS	582
	002 COMMUNITY PROGRAMS - PS	290
	004 EXECUTIVE & ADMIN MGMT-OTPS	201,868
126	DEPARTMENT OF CULTURAL AFFAIRS	
	002 OFFICE OF COMMISSIONER - OTPS	3,575
	007 THE WILDLIFE CONSERVATION SOC.	92,534
	020 SNUG HARBOR CULTURAL CENTER	13,884
	022 OTHER CULTURAL INSTITUTIONS	402,021

		TO
127	FINANCIAL INFO SERVICES AGENCY	
	002 OTHER THAN PERSONAL SERVICES	75,539
130	DEPARTMENT OF JUVENILE JUSTICE	
	002 OTHER THAN PERSONAL SERVICES	53,184,391
131	OFFICE PAYROLL ADMINISTRATION	
	100 PERSONAL SERVICE	938
132	INDEPENDENT BUDGET OFFICE	
	002 OTHER THAN PERSONAL SERVICE	439
134	CIVIL SERVICE COMMISSION	
	001 PERSONAL SERVICES	33,000
156	NYC TAXI AND LIMOUSINE COMM	
	002 OTHER THAN PERSONAL SERVICE	119,294
226	COMMISSION ON HUMAN RIGHTS	
	001 PERSONAL SERVICES	27
	002 OTHER THAN PERSONAL SERVICES	792
	003 COMMUNITY DEVELOP P.S.	27
260	DEPT OF YOUTH & COMMUNITY DEV	
	002 EXECUTIVE AND ADMINISTRATIVE MGMT PS	779
	311 PROGRAM SERVICES - PS	564,278
341	MANHATTAN COMMUNITY BOARD #1	
	001 PERSONAL SERVICES	6,605
342	MANHATTAN COMMUNITY BOARD #2	
	001 PERSONAL SERVICES	8,135
343	MANHATTAN COMMUNITY BOARD #3	
	001 PERSONAL SERVICES	5,623
346	MANHATTAN COMMUNITY BOARD #6	
	003 RENT	1,000
347	MANHATTAN COMMUNITY BOARD #7	
	003 RENT	312
350	MANHATTAN COMMUNITY BOARD #10	
	003 RENT	8,000
351	MANHATTAN COMMUNITY BOARD #11	
	003 RENT AND ENERGY	5,924

		TO
383	BRONX COMMUNITY BOARD #3	
	003 RENT	225
385	BRONX COMMUNITY BOARD #5	
	001 PERSONAL SERVICES	7,579
387	BRONX COMMUNITY BOARD #7	
	003 RENT AND ENERGY	179
388	BRONX COMMUNITY BOARD #8	
	001 PERSONAL SERVICES	6,548
	003 RENT AND ENERGY	91
390	BRONX COMMUNITY BOARD #10	
	003 RENT AND ENERGY	1,218
432	QUEENS COMMUNITY BOARD #2	
	001 PERSONAL SERVICES	8
433	QUEENS COMMUNITY BOARD #3	
	003 RENT	1,000
434	QUEENS COMMUNITY BOARD #4	
	001 PERSONAL SERVICES	8,001
	003 RENT AND ENERGY	302
436	QUEENS COMMUNITY BOARD #6	
	003 RENT AND ENERGY	852
437	QUEENS COMMUNITY BOARD #7	
	003 RENT	324
438	QUEENS COMMUNITY BOARD #8	
	003 RENT	720
440	QUEENS COMMUNITY BOARD #10	
	003 RENT	149
443	QUEENS COMMUNITY BOARD #13	
	003 RENT	8,009
471	BROOKLYN COMMUNITY BOARD #1	
	003 RENT AND ENERGY	136
472	BROOKLYN COMMUNITY BOARD #2	
	001 PERSONAL SERVICES	7,992

		TO
473	BROOKLYN COMMUNITY BOARD #3	
	003 RENT AND ENERGY	350
477	BROOKLYN COMMUNITY BOARD #7	
	001 PERSONAL SERVICES	8,001
478	BROOKLYN COMMUNITY BOARD #8	
	003 RENT AND ENERGY	389
479	BROOKLYN COMMUNITY BOARD #9	
	003 RENT AND ENERGY	815
480	BROOKLYN COMMUNITY BOARD #10	
	001 PERSONAL SERVICES	4,366
	003 RENT AND ENERGY	536
481	BROOKLYN COMMUNITY BOARD #11	
	003 RENT AND ENERGY	193
482	BROOKLYN COMMUNITY BOARD #12	
	003 RENT AND ENERGY	121
483	BROOKLYN COMMUNITY BOARD #13	
	003 RENT	257
484	BROOKLYN COMMUNITY BOARD #14	
	003 RENT AND ENERGY	1,396
486	BROOKLYN COMMUNITY BOARD #16	
	001 PERSONAL SERVICES	8,001
487	BROOKLYN COMMUNITY BOARD #17	
	001 PERSONAL SERVICES	7,876
	003 RENT AND ENERGY	2,251
488	BROOKLYN COMMUNITY BOARD #18	
	001 PERSONAL SERVICE	2,959
781	DEPARTMENT OF PROBATION	
	003 PROBATION SERVICES-OTPS	2,269,484
801	DEPT OF SMALL BUSINESS SERVICES	
	004 CONTRACT COMP & BUS. OPP - PS	417,411
	010 WORKFORCE INVESTMENT ACT - PS	2,598
	011 WORKFORCE INVESTMENT ACT - OTPS	278,787

		TO
806	HOUSING PRESERVATION AND DEVEL	
	006 HOUSING MAINTENANCE AND SALES	97
	011 OFFICE OF HOUSING PRESERVATION	3,750,000
810	DEPARTMENT OF BUILDINGS	
	002 OTHER THAN PERSONAL SERVICES	1,788,097
816	DEPARTMENT OF HEALTH AND MENTAL HYGIENE	
	101 HEALTH ADMINSTRATION - PS	5,117,314
	111 HEALTH ADMINSTRATION - OTPS	1,759,395
	114 ENVIRONMENTAL HEALTH - OTPS	503,769
	118 MENTAL HYGIENE MANAGEMENT SERVICES- OTPS	1,745,503
	122 CHEMICAL DEPENDENCY AND HEALTH PROMOTION	153,680
826	DEPT ENVIRONMENTAL PROTECTION	
	001 EXECUTIVE AND SUPPORT	1,751
	003 WATER SUP. & WASTEWATER COLL	1,753
	005 ENVIRONMENTAL MANAGEMENT -OTPS	2,175,151
	007 CENTRAL UTILITY	2,273
	008 WASTEWATER TREATMENT	1,137
827	DEPARTMENT OF SANITATION	
	103 WASTE DISPOSAL	19,669
	104 BUILDING MANAGEMENT	90,270
	106 EXEC & ADMINISTRATIVE-OTPS	2,024,025
	107 SNOW BUDGET-PS	56,304,208
	111 BUILDING MANAGEMENT-OTPS	1,200,000
	112 MOTOR EQUIPMENT-OTPS	619,385
	113 SNOW-OTPS	30,783,730
829	BUSINESS INTEGRITY COMMISSION	
	002 OTHER THAN PERSONAL SERVICES	73,000
836	DEPARTMENT OF FINANCE	
	002 OPERATIONS	1,423,079
	005 LEGAL	1,052,929
	011 ADMINISTRATION-OTPS	36,422
	022 OPERATIONS-OTPS	3,030,397

		TO
841	DEPARTMENT OF TRANSPORTATION	
	002 HIGHWAY OPERATIONS	998,321
	012 OTPS-HIGHWAY OPERATIONS	1,800,000
	013 OTPS-TRANSIT OPERATIONS	4,209,112
846	DEPT OF PARKS AND RECREATION	
	001 EXEC MGMT & ADMIN	180,714
	002 MAINTENANCE & OPERATIONS	22,539,097
	004 RECREATION SERVICES	1,587,097
	006 MAINT & OPERATIONS - OTPS	1,525,450
	007 EXEC MGT/ADMIN SVCS-OTPS	3,479,577
	009 RECREATION SERVICES-OTPS	40,000
856	DEPT OF CITYWIDE ADMIN SERVS	
	001 DIV OF CTYWDE PERSONNEL SERV	398,844
	002 DIV OF CTYWDE PERSONNEL SERV	167,123
	100 EXECUTIVE AND SUPPORT SERVICES	1,535,694
	200 DIV OF ADMINISTRATION AND SECURITY - PS	804,003
	290 DIV OF ADMINISTRATION AND SECURITY- OTPS	368,000
	690 COMMUNICATIONS	218,181
	700 DIVISION OF ENERGY CONSERVATION	162
858	DEPT OF INFO TECH & TELECOMM	
	002 OTHER THAN PERSONAL SERVICES	34,819,632
860	DEPT RECORDS + INFORMATION SVS	
	100 PERSONAL SERVICES	291
866	DEPARTMENT OF CONSUMER AFFAIRS	
	001 ADMINISTRATION	371,000
	003 OTHER THAN PERSONAL SERVICE	83,248
901	DISTRICT ATTORNEY NEW YORK	
	001 PERSONAL SERVICES	3,079,856
902	DISTRICT ATTORNEY BRONX CO.	
	001 PERSONAL SERVICES	1,030,372
903	DISTRICT ATTORNEY KINGS CO.	
	002 OTHER THAN PERSONAL SERVICES	166,601

		TO	
904	DISTRICT ATTORNEY QUEENS CO.		
001	PERSONAL SERVICES		85,730
002	OTHER THAN PERSONAL SERVICES		11,157
905	DISTRICT ATTORNEY RICHMOND		
001	PERSONAL SERVICES		177,051
906	OFF.OF PROSECUTION SPEC.NARC.		
001	PERSONAL SERVICES		296,644
945	PUBLIC ADMINISTRATOR-RICHMOND		
002	OTHER THAN PERSONAL SERVICES		4,000
			2,619,125,259

		TO
		0

APPENDIX A

Summary of Changes By Agency

		FROM							
		Total	Intra/City	City	Categ.	Capital	State	CD	Federal Other
030	DEPARTMENT OF CITY PLANNING								
001	PERSONAL SERVICES	-497,259	0	-497,355	0	0	0	96	0
002	OTHER THAN PERSONAL SERVICES	-1,272,367	0	-1,275,367	0	0	0	3,000	0
032	DEPARTMENT OF INVESTIGATION								
003	INSPECTOR GENERAL-PS	0	303,607	-311,541	7,934	0	0	0	0
035	NEW YORK RESEARCH LIBRARY								
001	LUMP SUM APPROPRIATION	-845,370	0	-845,370	0	0	0	0	0
037	NEW YORK PUBLIC LIBRARY								
006	SYSTEMWIDE SERVICES	-4,419,327	0	-4,419,327	0	0	0	0	0
038	BROOKLYN PUBLIC LIBRARY								
001	LUMP SUM	-3,801,492	0	-3,801,492	0	0	0	0	0
039	QUEENS BOROUGH PUBLIC LIBRARY								
001	LUMP SUM	-3,024,132	0	-3,024,132	0	0	0	0	0
040	DEPARTMENT OF EDUCATION								
401	GE INSTR & SCH LEADERSHIP - PS	-112,059,888	0	-131,910,221	-32,000,000	0	-24,691,059	0	76,541,392
415	SCHOOL SUPPORT ORGANIZATION	-55,495,300	0	-54,495,300	0	0	-1,000,000	0	0
470	SE PRE-K CONTRACT PMTS - OTPS	6,005,326	0	-107,384,691	0	0	113,390,017	0	0
491	COLLECTIVE BARGAINING - PS	-13,490,794	0	-8,566,899	0	0	-4,923,895	0	0
042	CITY UNIVERSITY								
002	COMMUNITY COLLEGE PS	572,074	0	-5,290,182	5,862,256	0	0	0	0
054	CIVILIAN COMPLAINT REVIEW BD								
001	CCRB-PS	-515,000	0	-515,000	0	0	0	0	0
056	POLICE DEPARTMENT								
004	ADMINISTRATION-PERSONNEL	-1,095,311	0	-1,095,311	0	0	0	0	0
400	ADMINSITRATION-OTPS	-2,519,348	0	-2,519,348	0	0	0	0	0
700	TRAFFIC ENFORCEMENT-OTPS	-929,881	0	-929,881	0	0	0	0	0
057	FIRE DEPARTMENT								
001	EXECUTIVE ADMINISTRATIVE	-1,351,779	0	-1,351,779	0	0	0	0	0

		FROM							
		Total	Intra/City	City	Categ.	Capital	State	CD	Federal Other
002	MAYORALTY								
020	OFFICE OF THE MAYOR-PS	-681,925	0	-681,925	0	0	0	0	0
040	OFFICE OF MGMT AND BUDGET-PS	-170,000	0	-170,000	0	0	0	0	0
062	OFF OF LABOR RELATIONS-OTPS	-79,500	0	-79,500	0	0	0	0	0
380	OFFICE OF OPERATIONS-PS	-500,000	0	-500,000	0	0	0	0	0
003	BOARD OF ELECTIONS								
002	OTHER THAN PERSONAL SERVICES	-18,762,777	0	-18,762,777	0	0	0	0	0
004	CAMPAIGN FINANCE BOARD								
002	OTHER THAN PERSONAL SERVICES	-115,000	0	-115,000	0	0	0	0	0
003	ELECTION FUNDING	-426,000	0	-426,000	0	0	0	0	0
010	BOROUGH PRESIDENT - MANHATTAN								
001	PERSONAL SERVICES	-94,642	0	-94,642	0	0	0	0	0
011	BOROUGH PRESIDENT BRONX								
002	OTHER THAN PERSONAL SERVICES	-6,339	0	-6,339	0	0	0	0	0
012	BOROUGH PRESIDENT - BROOKLYN								
001	PERSONAL SERVICES	-52,000	0	-52,000	0	0	0	0	0
013	BOROUGH PRESIDENT - QUEENS								
002	OTHER THAN PERSONAL SERVICES	-3,372	0	-3,372	0	0	0	0	0
014	BOROUGH PRESIDENT STATEN ISLAN								
002	OTHER THAN PERSONAL SERVICES	-3,728	0	-3,728	0	0	0	0	0
017	DEPARTMENT OF EMERGENCY MANAGEMENT								
001	PERSONAL SERVICES	-299,338	0	-299,338	0	0	0	0	0
002	OTHER THAN PERSONAL SERVICES	-1,098,705	0	-1,098,705	0	0	0	0	0
025	LAW DEPARTMENT								
001	PERSONAL SERVICES	-1,067,228	0	-1,067,228	0	0	0	0	0

		FROM							
		Total	Intra/City	City	Categ.	Capital	State	CD	Federal Other
099	GNRL & LSE PRCHS DBT SVC FUNDS								
	003 LEASE PURCH & CITY GUAR DEBT	-51,364,659	0	-49,908,866	-1,455,793	0	0	0	0
	006 NYC Transitional Finance Authority	-75,145,328	0	-90,484,547	0	0	0	0	15,339,219
101	PUBLIC ADVOCATE								
	002 OTHER THAN PERSONAL SERVICES	-29,277	0	-29,277	0	0	0	0	0
103	CITY CLERK								
	001 PERSONAL SERVICES	-130,000	0	-130,000	0	0	0	0	0
	002 OTHER THAN PERSONAL SERVICES	-202,400	0	-202,400	0	0	0	0	0
125	DEPARTMENT FOR THE AGING								
	003 COMMUNITY PROGRAMS - OTPS	-5,021,169	0	-5,521,169	0	0	0	0	500,000
126	DEPARTMENT OF CULTURAL AFFAIRS								
	001 OFFICE OF COMMISSIONER-PS	-170,233	0	-175,945	0	5,712	0	0	0
	003 CULTURAL PROGRAMS	-1,929,190	0	-1,929,190	0	0	0	0	0
	004 METROPOLITAN MUSEUM OF ART	-773,029	0	-773,029	0	0	0	0	0
	005 NY BOTANICAL GARDEN	-474,318	0	-474,318	0	0	0	0	0
	006 AMER MUSEUM NATURAL HISTORY	-428,626	0	-428,626	0	0	0	0	0
	008 BROOKLYN MUSEUM	-667,409	0	-667,409	0	0	0	0	0
	009 BKLYN CHILDRENS MUSEUM	-181,218	0	-181,218	0	0	0	0	0
	010 BROOKLYN BOTANIC GARDEN	-217,341	0	-217,341	0	0	0	0	0
	011 QUEENS BOTANICAL GARDEN	-89,123	0	-89,123	0	0	0	0	0
	012 NY HALL OF SCIENCE	-83,051	0	-83,051	0	0	0	0	0
	013 S I INSTITUTE ARTS & SCIENCES	-68,722	0	-68,722	0	0	0	0	0
	014 S I ZOOLOGICAL SOCIETY	-137,179	0	-137,179	0	0	0	0	0
	015 S I HISTORICAL SOCIETY	-32,433	0	-32,433	0	0	0	0	0
	016 MUSEUM OF THE CITY OF NY	-525,218	0	-525,218	0	0	0	0	0
	017 WAVE HILL	-85,321	0	-85,321	0	0	0	0	0
	019 BROOKLYN ACADEMY OF MUSIC	-135,625	0	-135,625	0	0	0	0	0
	021 STUDIO MUSEUM IN HARLEM	-50,153	0	-50,153	0	0	0	0	0

		FROM							
		Total	Intra/City	City	Categ.	Capital	State	CD	Federal Other
057	FIRE DEPARTMENT								
	004 FIRE PREVENTION	-921,213	0	-921,213	0	0	0	0	0
	010 EMERGENCY MEDICAL SERV-OTPS	-457,962	0	-457,962	0	0	0	0	0
068	ADMIN FOR CHILDREN'S SERVICES								
	001 PERSONAL SERVICES	-17,386,998	0	-6,863,447	0	0	-7,567,319	0	-2,956,232
	002 OTHER THAN PERSONAL SERVICES	-1,210,440	0	-943,488	0	0	-287,535	0	20,583
	004 HEADSTART DAYCARE-OTPS	1,406,866	0	-12,093,134	0	0	0	0	13,500,000
069	DEPARTMENT OF SOCIAL SERVICES								
	101 ADMINISTRATION-OTPS	570,187	158,444	-752	0	0	267,382	0	145,113
	104 MEDICAL ASSISTANCE - OTPS	-408,441,496	0	-408,441,496	0	0	0	0	0
	201 ADMINISTRATION	-11,187,365	-118,618	-15,564,940	0	0	5,272,286	0	-776,093
	203 PUBLIC ASSISTANCE	-4,688,841	0	-46,560,870	0	0	9,783,433	0	32,088,596
	205 ADULT SERVICES	-392,581	0	-1,089,129	0	0	-350,523	0	1,047,071
071	DEPT OF HOMELESS SERVICES								
	100 DEPT OF HOMELESS SERVICES-PS	13,032,338	0	-7,840,476	0	0	-12,604,465	0	33,477,279
072	DEPARTMENT OF CORRECTION								
	003 OPERATIONS - OTPS	-713,894	0	-166,394	0	0	0	0	-547,500
095	PENSION CONTRIBUTIONS								
	001 CITY ACTUARIAL PENSIONS	-597,429,366	0	-597,564,690	0	0	0	135,324	0
	002 NON-CITY PENSIONS	-12,800,000	0	-12,800,000	0	0	0	0	0
098	MISCELLANEOUS								
	001 PERSONAL SERVICES	-5,075,527	0	-5,075,527	0	0	0	0	0
	002 OTHER THAN PERSONAL SERVICES	-190,783,976	0	-262,282,150	10,344,250	0	61,153,924	0	0
	003 FRINGE BENEFITS	-67,279,933	0	-118,583,440	0	0	-1,228,093	0	52,531,600
	002 GENERAL RESERVE	-260,000,000	0	-260,000,000	0	0	0	0	0
099	GNRL & LSE PRCHS DBT SVC FUNDS								
	001 FUNDED DEBT-W/O CONST LIMIT	-206,449,976	0	-129,452,266	-92,234,768	0	0	0	15,237,058
	002 TEMPORARY DEBT W/I CONST LIMIT	-74,623,611	0	-74,623,611	0	0	0	0	0

		FROM							
		Total	Intra/City	City	Categ.	Capital	State	CD	Federal Other
441	QUEENS COMMUNITY BOARD #11								
	003 RENT	-670	0	-670	0	0	0	0	0
442	QUEENS COMMUNITY BOARD #12								
	003 RENT AND ENERGY	-1,636	0	-1,636	0	0	0	0	0
444	QUEENS COMMUNITY BOARD #14								
	003 RENT AND ENERGY	-171	0	-171	0	0	0	0	0
493	STATEN ISLAND COMMUNITY BD #3								
	003 RENT AND ENERGY	-297	0	-297	0	0	0	0	0
781	DEPARTMENT OF PROBATION								
	001 EXECUTIVE MANAGEMENT	-162,456	0	-162,456	0	0	0	0	0
	002 PROBATION SERVICES	-1,534,541	0	-1,534,541	0	0	0	0	0
801	DEPT OF SMALL BUSINESS SERVICES								
	001 DEPT OF BUSINESS P S	-128,383	0	-502,298	0	0	0	0	373,915
	002 DEPT OF BUSINESS O T P S	-1,137,736	0	-87,736	0	0	-1,050,000	0	0
	005 CONTRACT COMP & BUS OPP - OTPS	-92,982	0	-92,982	0	0	0	0	0
	006 ECONOMIC DEVELOPMENT CORP	-6,693,285	1,200,000	-7,893,285	0	0	0	0	0
	008 ECONOMIC PLANNING/FILM - PS	-1,167,277	0	-1,167,277	0	0	0	0	0
806	HOUSING PRESERVATION AND DEVEL								
	001 OFFICE OF ADMINISTRATION	241,393	0	-48,898	0	97	0	194	290,000
	002 OFFICE OF DEVELOPMENT	-699,585	0	-819,844	0	162	0	97	120,000
	004 OFFICE OF HOUSING PRESERVATION	-262,458	-28,037	-235,686	0	0	0	1,265	0
	008 OFFICE OF ADMINISTRATION OTPS	-92,958	0	-92,958	0	0	0	0	0
	009 OFFICE OF DEVELOPMENT OTPS	-24,215	0	-24,215	0	0	0	0	0
	010 HOUSING MANAGEMENT AND SALES	-2,135,637	0	-1,530,986	-604,651	0	0	0	0
810	DEPARTMENT OF BUILDINGS								
	001 PERSONAL SERVICES	-1,126,985	0	-1,126,985	0	0	0	0	0
816	DEPARTMENT OF HEALTH AND MENTAL HYGIENE								
	102 DISEASE CONTROL AND EPIDEMIOLOGY - P	-5,498,469	0	-5,547,260	1,146	0	47,645	0	0

		FROM							
		Total	Intra/City	City	Categ.	Capital	State	CD	Federal Other
126	DEPARTMENT OF CULTURAL AFFAIRS								
	024 N Y SHAKESPEARE FESTIVAL	-73,651	0	-73,651	0	0	0	0	0
127	FINANCIAL INFO SERVICES AGENCY								
	001 PERSONAL SERVICES	-146,400	0	-420,500	0	274,100	0	0	0
130	DEPARTMENT OF JUVENILE JUSTICE								
	001 PERSONAL SERVICES	11,511,800	0	-5,641,744	0	0	17,153,544	0	0
131	OFFICE PAYROLL ADMINISTRATION								
	200 OTHER THAN PERSONAL SERVICE	-11,406,857	0	-11,406,857	0	0	0	0	0
132	INDEPENDENT BUDGET OFFICE								
	001 PERSONAL SERVICE	-491,875	0	-491,875	0	0	0	0	0
136	LANDMARKS PRESERVATION COMM.								
	001 PERSONAL SERVICES	-410,838	0	-410,903	0	0	0	65	0
	002 OTHER THAN PERSONAL SERVICES	-153,637	0	-153,637	0	0	0	0	0
156	NYC TAXI AND LIMOUSINE COMM								
	001 PERSONAL SERVICE	-463,598	0	-463,598	0	0	0	0	0
260	DEPT OF YOUTH & COMMUNITY DEV								
	005 COMMUNITY DEVELOPMENT OTPS	-170,736	0	-170,736	0	0	0	0	0
	312 OTHER THAN PERSONAL SERVICES	-9,460,769	0	-8,562,054	0	0	-898,715	0	0
312	CONFLICTS OF INTEREST BOARD								
	002 OTHER THAN PERSONAL SERVICES	-484	0	-484	0	0	0	0	0
342	MANHATTAN COMMUNITY BOARD #2								
	003 RENT AND ENERGY	-1,327	0	-1,327	0	0	0	0	0
343	MANHATTAN COMMUNITY BOARD #3								
	003 RENT AND ENERGY	-69	0	-69	0	0	0	0	0
391	BRONX COMMUNITY BOARD #11								
	003 RENT	-160	0	-160	0	0	0	0	0
435	QUEENS COMMUNITY BOARD #5								
	003 RENT AND ENERGY	-400	0	-400	0	0	0	0	0

		FROM							
		Total	Intra/City	City	Categ.	Capital	State	CD	Federal Other
816	DEPARTMENT OF HEALTH AND MENTAL HYGIENE								
103	HEALTH PROMOTION AND DISEASE PREVEN	-1,014,659	0	-7,096,649	6,430,389	0	-348,399	0	0
104	ENVIRONMENTAL HEALTH - PS	-4,102,376	0	-819,462	0	0	-3,282,914	0	0
106	OFFICE OF CHIEF MEDICAL EXAMINER - PS	-1,438,682	0	-2,327,948	0	0	889,266	0	0
107	HEALTH CARE ACCESS AND IMPROVEMENT	-874,558	0	-695,821	0	0	-178,786	0	-49
108	MENTAL HYGIENE MANAGEMENT SERVICE	-2,673,264	0	-2,514,744	318	0	-145,611	0	-13,227
112	DISEASE CONTROL AND EPIDEMIOLOGY - O	-4,808,507	0	-4,187,102	0	0	-621,405	0	0
113	HEALTH PROMOTION AND DISEASE PREV -O	-1,288,903	0	-911,034	0	0	-377,869	0	0
116	OFFICE OF CHIEF MEDICAL EXAMINER - OT	-353,890	0	-338,785	0	0	-15,105	0	0
117	HEALTH CARE ACCESS AND IMPROVEMENT	-1,451,079	0	-1,239,470	0	0	-211,609	0	0
120	MENTAL HEALTH	-5,636,889	0	-5,636,889	0	0	0	0	0
121	MENTAL RETARDATION AND DEVELOPMEN	311,950	0	-2,327,294	557,785	0	1,889,244	0	192,215
819	HEALTH AND HOSPITALS CORP								
001	LUMP SUM	-8,208,679	-5,539,793	-2,668,886	0	0	0	0	0
820	OFFICE OF ADMINISTRATIVE TRIALS & HEARIN								
001	PERSONAL SERVICE	-1,322,156	0	-1,322,156	0	0	0	0	0
002	OTHER THAN PERSONAL SERVICE	-177,000	0	-177,000	0	0	0	0	0
826	DEPT ENVIRONMENTAL PROTECTION								
002	ENVIRONMENTAL MANAGEMENT	-195,476	-30,868	-164,608	0	0	0	0	0
004	UTILITY - OTPS	-23,734,113	0	-23,734,113	0	0	0	0	0
006	EXECUTIVE & SUPPORT-OTPS	-1,142,026	0	-1,142,026	0	0	0	0	0
827	DEPARTMENT OF SANITATION								
101	EXECUTIVE ADMINISTRATIVE	-997,640	0	-998,659	0	524	0	495	0
102	CLEANING & COLLECTION	-8,651,936	0	-8,651,936	0	0	0	0	0
105	BUREAU OF MOTOR EQUIP	-64,426	0	-64,505	0	79	0	0	0
109	CLEANING & COLLECTION-OTPS	-4,733,152	0	-4,733,152	0	0	0	0	0
110	WASTE DISPOSAL-OTPS	-10,202,768	0	-10,202,768	0	0	0	0	0

		FROM							
		Total	Intra/City	City	Categ.	Capital	State	CD	Federal Other
829	BUSINESS INTEGRITY COMMISSION								
001	PERSONAL SERVICES	-19,153	0	-19,153	0	0	0	0	0
836	DEPARTMENT OF FINANCE								
001	ADMINISTRATION & PLANNING	-849,112	0	-849,112	0	0	0	0	0
003	PROPERTY	-640,834	0	-640,834	0	0	0	0	0
004	AUDIT	-1,337,046	0	-1,337,046	0	0	0	0	0
007	PARKING VIOLATIONS BUREAU	-181,726	0	-181,726	0	0	0	0	0
009	CITY SHERIFF	-1,378,545	680,622	-2,059,167	0	0	0	0	0
099	CITY SHERIFF-OTPS	-5,308	0	-5,308	0	0	0	0	0
841	DEPARTMENT OF TRANSPORTATION								
001	EXEC ADM & PLANN MGT	-102,265	0	-102,525	0	260	0	0	0
003	TRANSIT OPERATIONS	-421,848	0	-1,603,206	0	97	0	0	1,181,261
004	TRAFFIC OPERATIONS	45,105	0	-53,629	0	292	9,697	0	88,745
006	BUREAU OF BRIDGES	1,424,134	0	-755,747	0	1,494	2,178,387	0	0
007	BUREAU OF BRIDGES - OTPS	125,000	0	-500,000	0	0	625,000	0	0
011	OTPS-EXEC AND ADMINISTRATION	-1,180,415	0	-1,180,415	0	0	0	0	0
014	OTPS-TRAFFIC OPERATIONS	-1,209,493	0	-8,171,793	0	0	500,000	0	6,462,300
850	DEPT OF DESIGN & CONSTRUCTION								
002	OTHER THAN PERSONAL SERVICES	-616,493	0	-354,000	0	-262,493	0	0	0
856	DEPT OF CITYWIDE ADMIN SERVS								
190	EXECUTIVE AND SUPPORT SERVICES-OTPS	-306,457	0	-306,457	0	0	0	0	0
300	DIV OF FACILITIES MGMT AND CONSTRUCT	-93,323	0	-93,323	0	0	0	0	0
390	DIV OF FACILITIES MGMT AND CONST- OTP	-5,556,728	-2,997,609	-666,881	-1,897,432	0	5,194	0	0
400	DIV OF MUNICIPAL SUPPLY SERVS	-299,669	0	-299,669	0	0	0	0	0
490	DIV OF MUNI SUPPLIES-OTPS	-121,054	-21,246	-99,808	0	0	0	0	0
500	DIV OF REAL ESTATE SERVICES	-999,514	0	-999,514	0	0	0	0	0
590	DIV OF REAL ESTATE SERVICES	-246,168	0	-246,168	0	0	0	0	0
600	COMMUNICATIONS	-200,000	0	-200,000	0	0	0	0	0

		TO							
		Total	Intra/City	City	Categ.	Capital	State	CD	Federal Other
002	MAYORALTY								
021	OFFICE OF THE MAYOR-OTPS	582,874	0	582,874	0	0	0	0	0
041	OFFICE OF MGMT AND BUDGET-OTPS	16,219	0	16,219	0	0	0	0	0
050	CRIMINAL JUSTICE PROGRAMS PS	200,000	0	200,000	0	0	0	0	0
061	OFF OF LABOR RELATIONS-PS	62,000	0	17,143	44,857	0	0	0	0
003	BOARD OF ELECTIONS								
001	PERSONAL SERVICES	29,890,110	0	29,890,110	0	0	0	0	0
004	CAMPAIGN FINANCE BOARD								
001	PERSONAL SERVICES	325	0	325	0	0	0	0	0
008	OFFICE OF THE ACTUARY								
200	OTHER THAN PERSONAL SERVICE	714	0	714	0	0	0	0	0
010	BOROUGH PRESIDENT - MANHATTAN								
002	OTHER THAN PERSONAL SERVICES	91,244	0	91,244	0	0	0	0	0
011	BOROUGH PRESIDENT BRONX								
001	PERSONAL SERVICES	32	0	32	0	0	0	0	0
012	BOROUGH PRESIDENT - BROOKLYN								
002	OTHER THAN PERSONAL SERVICES	46,408	0	46,408	0	0	0	0	0
013	BOROUGH PRESIDENT - QUEENS								
001	PERSONAL SERVICES	389	0	389	0	0	0	0	0
014	BOROUGH PRESIDENT STATEN ISLAN								
001	PERSONAL SERVICES	21,533	0	21,533	0	0	0	0	0
015	OFFICE OF THE COMPTROLLER								
002	FIRST DEPUTY COMPT-PS	1,520	0	1,086	0	434	0	0	0
003	SECOND DEPUTY COMPT-PS	217	0	186	0	31	0	0	0
004	THIRD DEPUTY COMPT-PS	93	0	93	0	0	0	0	0
005	FIRST DEPUTY COMPT-OTPS	1,241,236	0	1,241,236	0	0	0	0	0
021	OFFICE OF ADMINISTRATIVE TAX APPEALS								
001	PERSONAL SERVICES	194	0	194	0	0	0	0	0

		FROM							
		Total	Intra/City	City	Categ.	Capital	State	CD	Federal Other
856	DEPT OF CITYWIDE ADMIN SERVS								
790	DIVISION OF ENERGY CONSERVATION - OTP	-811,945	0	-811,945	0	0	0	0	0
858	DEPT OF INFO TECH & TELECOMM								
001	PERSONAL SERVICES	-3,710,930	0	-1,011,027	0	-2,699,903	0	0	0
866	DEPARTMENT OF CONSUMER AFFAIRS								
002	LICENSING ENFORCEMENT	181,100	626,315	-445,215	0	0	0	0	0
901	DISTRICT ATTORNEY NEW YORK								
002	OTHER THAN PERSONAL SERVICES	-11,116	0	-11,116	0	0	0	0	0
902	DISTRICT ATTORNEY BRONX CO.								
002	OTHER THAN PERSONAL SERVICES	-407	0	-407	0	0	0	0	0
903	DISTRICT ATTORNEY KINGS CO.								
001	PERSONAL SERVICES	-247,526	0	-247,526	0	0	0	0	0
905	DISTRICT ATTORNEY RICHMOND								
002	OTHER THAN PERSONAL SERVICES	-464	0	-464	0	0	0	0	0
		-2,334,194,990	-5,767,183	-2,619,125,259	##########	-2,679,579	153,381,717	140,536	244,843,344

			TO						Federal
		Total	Intra/City	City	Categ.	Capital	State	CD	Other
042	CITY UNIVERSITY								
	001 COMMUNITY COLLEGE-OTPS	13,029,896	650,527	12,805,257	1,055,435	0	-881,323	0	0
	003 HUNTER SCHOOLS-OTPS	15,022	0	15,022	0	0	0	0	0
056	POLICE DEPARTMENT								
	001 OPERATIONS	147,684,399	0	123,384,399	0	0	0	0	24,300,000
	002 EXECUTIVE MANAGEMENT	2,856	0	2,856	0	0	0	0	0
	003 SCHOOL SAFETY- P S	292	0	292	0	0	0	0	0
	006 CRIMINAL JUSTICE	2,396,151	0	2,396,151	0	0	0	0	0
	007 TRAFFIC ENFORCEMENT	584	0	584	0	0	0	0	0
	009 HOUSING POLICE-PS	130	0	130	0	0	0	0	0
	100 OPERATIONS-OTPS	6,510,343	21,000	6,489,343	0	0	0	0	0
057	FIRE DEPARTMENT								
	002 FIRE EXTING AND EMERG RESP	39,300,291	0	44,300,291	0	0	0	0	-5,000,000
	003 FIRE INVESTIGATION	400,000	0	400,000	0	0	0	0	0
	005 EXECUTIVE ADMIN-OTPS	263,104	0	263,104	0	0	0	0	0
	006 FIRE EXTING & RESP-OTPS	1,417,728	0	1,417,728	0	0	0	0	0
	008 FIRE PREVENTION-OTPS	14,600	0	14,600	0	0	0	0	0
	009 EMERGENCY MEDICAL SERVICES-PS	2,814,992	0	2,814,992	0	0	0	0	0
068	ADMIN FOR CHILDREN'S SERVICES								
	003 HEADSTART DAYCARE-PS	1,433,696	0	581,166	0	0	634,982	0	217,548
	005 ADMINISTRATIVE-PS	1,570,173	0	636,387	0	0	695,507	0	238,279
	006 CHILD WELFARE-OTPS	11,891,679	748	28,854,601	0	0	-22,965,298	0	6,001,628
069	DEPARTMENT OF SOCIAL SERVICES								
	103 PUBLIC ASSISTANCE - OTPS	-10,646,607	0	37,485,544	0	0	-158,990,097	0	110,857,946
	105 ADULT SERVICES - OTPS	6,161,031	0	6,957,852	0	0	-18,566,947	0	17,770,126
	204 MEDICAL ASSISTANCE	2,631	0	0	0	0	1,315	0	1,316
071	DEPT OF HOMELESS SERVICES								
	200 DEPT OF HOMELESS SERVICES-OTPS	35,870,145	-218,736	3,415,900	0	0	4,250,862	0	28,422,119

			TO						Federal
		Total	Intra/City	City	Categ.	Capital	State	CD	Other
025	LAW DEPARTMENT								
	002 OTHER THAN PERSONAL SERVICES	653,426	0	653,426	0	0	0	0	0
030	DEPARTMENT OF CITY PLANNING								
	003 GEOGRAPHIC SYSTEMS	32	0	0	0	0	0	32	0
032	DEPARTMENT OF INVESTIGATION								
	001 PERSONAL SERVICES	370,627	0	349,774	20,853	0	0	0	0
	002 OTHER THAN PERSONAL SERVICES	246,424	0	246,424	0	0	0	0	0
037	NEW YORK PUBLIC LIBRARY								
	003 LUMP SUM-BORO OF MANHATTAN	19,807	0	19,807	0	0	0	0	0
	004 LUMP SUM- BOR OF BRONX	12,669	0	12,669	0	0	0	0	0
	005 LUMP SUM-BORO OF STATEN ISL	3,903	0	3,903	0	0	0	0	0
040	DEPARTMENT OF EDUCATION								
	402 GE INSTR & SCH LEADERSHIP - OTPS	-1,319,365	0	2,252,323	3,031,097	0	-6,602,785	0	0
	404 SE INSTR & SCH LEADERSHIP -OTPS	-3,504,700	0	0	0	0	-3,504,700	0	0
	416 School Support Organization OTPS	5,000,000	0	5,000,000	0	0	0	0	0
	423 SE INSTRUCTIONAL SUPPORT - PS	8,564,773	0	0	0	0	0	0	8,564,773
	435 SCHOOL FACILITIES - PS	3,600,386	0	2,000,000	0	0	0	1,515,386	85,000
	436 SCHOOL FACILITIES - OTPS	14,643,502	0	5,000,000	8,000,000	0	0	0	1,643,502
	438 PUPIL TRANSPORTATION - OTPS	13,215,975	0	16,000,000	0	0	-2,784,025	0	0
	439 SCHOOL FOOD SERVICES - PS	6,782,473	0	0	0	0	0	0	6,782,473
	440 SCHOOL FOOD SERVICES - OTPS	10,005,492	0	0	0	0	-1,639,469	0	11,644,961
	444 ENERGY AND LEASES - OTPS	16,350,304	0	16,350,304	0	0	0	0	0
	453 CENTRAL ADMINISTRATION - PS	20,593,771	0	20,084,276	509,495	0	0	0	0
	454 CENTRAL ADMINISTRATION - OTPS	12,516,519	0	5,664,669	0	0	6,915,770	0	-63,920
	461 FRINGE BENEFITS - PS	1,530,362	279,892	4,553,177	0	0	-30,007,600	319,292	26,385,601
	472 CHARTER/CONTRACT/FOSTER CARE PMTS -	52,149,208	0	21,408,903	0	0	30,740,305	0	0
	481 CATEGORICAL PROGRAMS - PS	178,276,279	1,005,792	0	0	0	77,947,574	0	99,322,913
	482 CATEGORICAL PROGRAMS - OTPS	92,007,389	13,324,662	0	10,000,000	0	12,015,440	0	56,667,287

			TO						Federal
		Total	Intra/City	City	Categ.	Capital	State	CD	Other
131	OFFICE PAYROLL ADMINISTRATION								
	100 PERSONAL SERVICE	938	0	938	0	0	0	0	0
132	INDEPENDENT BUDGET OFFICE								
	002 OTHER THAN PERSONAL SERVICE	439	0	439	0	0	0	0	0
134	CIVIL SERVICE COMMISSION								
	001 PERSONAL SERVICES	33,000	0	33,000	0	0	0	0	0
156	NYC TAXI AND LIMOUSINE COMM								
	002 OTHER THAN PERSONAL SERVICE	119,294	0	119,294	0	0	0	0	0
226	COMMISSION ON HUMAN RIGHTS								
	001 PERSONAL SERVICES	27	0	27	0	0	0	0	0
	002 OTHER THAN PERSONAL SERVICES	792	0	792	0	0	0	0	0
	003 COMMUNITY DEVELOP P S	27	0	27	0	0	0	0	0
260	DEPT OF YOUTH & COMMUNITY DEV								
	002 EXECUTIVE AND ADMINISTRATIVE MGMT P	779	0	779	0	0	0	0	0
	311 PROGRAM SERVICES - PS	395,984	0	564,278	0	0	-168,332	38	0
341	MANHATTAN COMMUNITY BOARD #1								
	001 PERSONAL SERVICES	6,605	0	6,605	0	0	0	0	0
342	MANHATTAN COMMUNITY BOARD #2								
	001 PERSONAL SERVICES	8,135	0	8,135	0	0	0	0	0
343	MANHATTAN COMMUNITY BOARD #3								
	001 PERSONAL SERVICES	5,623	0	5,623	0	0	0	0	0
346	MANHATTAN COMMUNITY BOARD #6								
	003 RENT	1,000	0	1,000	0	0	0	0	0
347	MANHATTAN COMMUNITY BOARD #7								
	003 RENT	312	0	312	0	0	0	0	0
350	MANHATTAN COMMUNITY BOARD #10								
	003 RENT	8,000	0	8,000	0	0	0	0	0

			TO						Federal
		Total	Intra/City	City	Categ.	Capital	State	CD	Other
072	DEPARTMENT OF CORRECTION								
	001 ADMINISTRATION	15,048	0	15,048	0	0	0	0	0
	002 OPERATIONS	30,902,162	0	54,829,769	0	0	0	0	-23,927,607
	004 ADMINISTRATION - OTPS	15,110	0	15,110	0	0	0	0	0
073	BOARD OF CORRECTION								
	001 PERSONAL SERVICES	97	0	97	0	0	0	0	0
095	PENSION CONTRIBUTIONS								
	003 NON - ACTUARIAL PENSIONS	-158,000	0	303,678	0	0	-461,678	0	0
098	MISCELLANEOUS								
	005 INDIGENT DEFENSE SERVICES	18,728,961	0	20,168,961	0	0	-1,440,000	0	0
099	GNRL & LSE PRCHS DBT SVC FUNDS								
	004 BUDGET STABILIZATION ACCOUNT	1,888,405,984	0	1,888,405,984	0	0	0	0	0
101	PUBLIC ADVOCATE								
	001 PERSONAL SERVICES	28,000	0	28,000	0	0	0	0	0
125	DEPARTMENT FOR THE AGING								
	001 EXECUTIVE & ADMIN MGMT - PS	582	0	582	0	0	0	0	0
	002 COMMUNITY PROGRAMS - PS	290	0	290	0	0	0	0	0
	004 EXECUTIVE & ADMIN MGMT-OTPS	201,868	0	201,868	0	0	0	0	0
126	DEPARTMENT OF CULTURAL AFFAIRS								
	002 OFFICE OF COMMISSIONER - OTPS	3,575	0	3,575	0	0	0	0	0
	007 THE WILDLIFE CONSERVATION SOC	92,534	0	92,534	0	0	0	0	0
	020 SNUG HARBOR CULTURAL CENTER	13,884	0	13,884	0	0	0	0	0
	022 OTHER CULTURAL INSTITUTIONS	402,021	0	402,021	0	0	0	0	0
127	FINANCIAL INFO SERVICES AGENCY								
	002 OTHER THAN PERSONAL SERVICES	75,539	0	75,539	0	0	0	0	0
130	DEPARTMENT OF JUVENILE JUSTICE								
	002 OTHER THAN PERSONAL SERVICES	62,418,195	0	53,184,391	0	0	9,233,804	0	0

			TO						
		Total	Intra/City	City	Categ.	Capital	State	CD	Federal Other
351	MANHATTAN COM[illegible]ITY BOARD								
	003 RENT AND [illegible]	5,924	0	5,9[illegible]		0	0	0	0
383	BRON[illegible] BC[illegible]3								
	003	223	0			0	0	0	0
385	BRONX [illegible]								
	001 [illegible]	7,[illegible]9		[illegible]	0	0	0	0	0
387	BRONX [illegible] 7								
	003 R[illegible]RGY	[illegible]		1,[illegible]	0	0	0	0	0
388	BR[illegible])#8								
	001 [illegible]		0	6,548	0	0	0	0	0
	003 [illegible]RGY		0	91	0	0	0	0	0
390	BRONX [illegible]TY								
	003 [illegible]	1,2[illegible]	0	1,218	0	0	0	0	0
432	QUEENS [illegible]NITY #2								
	001 [illegible] SERVICES		0	8	0	0	0	0	0
433	QUEEN[illegible] [illegible]CITY								
	003 R[illegible]	1,[illegible]	0	1,000	0	0	0	0	0
434	QUEENS C[illegible]NITY 4								
	001 [illegible]ES	8,001	0	8,001	0	0	0	0	0
	003 [illegible]	30[illegible]	0	302	0	0	0	0	0
436	Q[illegible]NIGHTY								
	00[illegible] [illegible]		0	852	0	0	0	0	0
437	QUE[illegible] [illegible]TY [illegible]D #7								
	003 RENT	324	0	324	0	0	0	0	0
438	QUEENS COMMUNITY BOARD #8								
	003 RENT	720	0	720	0	0	0	0	0
440	QUEENS COMMUNITY BOARD #10								
	003 RENT	149	0	149	0	0	0	0	0

			TO						
		Total	Intra/City	City	Categ.	Capital	State	CD	Federal Other
443	QUEENS COMMUNITY BOARD #13								
	003 RENT	8,009	0	8,009	0	0	0	0	0
471	BROOKLYN COMMUNITY BOARD #1								
	003 RENT AND ENERGY	136	0	136	0	0	0	0	0
472	BROOKLYN COMMUNITY BOARD #2								
	001 PERSONAL SERVICES	7,992	0	7,992	0	0	0	0	0
473	BROOKLYN COMMUNITY BOARD #3								
	003 RENT AND ENERGY	350	0	350	0	0	0	0	0
477	BROOKLYN COMMUNITY BOARD #7								
	001 PERSONAL SERVICES	8,001	0	8,001	0	0	0	0	0
478	BROOKLYN COMMUNITY BOARD #8								
	003 RENT AND ENERGY	389	0	389	0	0	0	0	0
479	BROOKLYN COMMUNITY BOARD #9								
	003 RENT AND ENERGY	815	0	815	0	0	0	0	0
480	BROOKLYN COMMUNITY BOARD #10								
	001 PERSONAL SERVICES	4,366	0	4,366	0	0	0	0	0
	003 RENT AND ENERGY	536	0	536	0	0	0	0	0
481	BROOKLYN COMMUNITY BOARD #11								
	003 RENT AND ENERGY	193	0	193	0	0	0	0	0
482	BROOKLYN COMMUNITY BOARD #12								
	003 RENT AND ENERGY	121	0	121	0	0	0	0	0
483	BROOKLYN COMMUNITY BOARD #13								
	003 RENT	257	0	257	0	0	0	0	0
484	BROOKLYN COMMUNITY BOARD #14								
	003 RENT AND ENERGY	1,396	0	1,396	0	0	0	0	0
486	BROOKLYN COMMUNITY BOARD #16								
	001 PERSONAL SERVICES	8,001	0	8,001	0	0	0	0	0

			TO						
		Total	Intra/City	City	Categ.	Capital	State	CD	Federal Other
487	BROOKLYN COMMUNITY BOARD #17								
	001 PERSONAL SERVICES	7,876	0	7,876	0	0	0	0	0
	003 RENT AND ENERGY	2,251	0	2,251	0	0	0	0	0
488	BROOKLYN COMMUNITY BOARD #18								
	001 PERSONAL SERVICE	2,959	0	2,959	0	0	0	0	0
781	DEPARTMENT OF PROBATION								
	003 PROBATION SERVICES-OTPS	2,269,484	0	2,269,484	0	0	0	0	0
801	DEPT OF SMALL BUSINESS SERVICES								
	004 CONTRACT COMP & BUS OPP - PS	417,411	0	417,411	0	0	0	0	0
	010 WORKFORCE INVESTMENT ACT - PS	-371,317	0	2,598	0	0	0	0	-373,915
	011 WORKFORCE INVESTMENT ACT - OTPS	337,891	0	278,787	0	0	0	0	59,104
806	HOUSING PRESERVATION AND DEVEL								
	006 HOUSING MAINTENANCE AND SALES	4,091,233	0	97	0	0	0	1,136	4,090,000
	011 OFFICE OF HOUSING PRESERVATION	3,750,000	0	3,750,000	0	0	0	0	0
810	DEPARTMENT OF BUILDINGS								
	002 OTHER THAN PERSONAL SERVICES	1,788,097	0	1,788,097	0	0	0	0	0
816	DEPARTMENT OF HEALTH AND MENTAL HYGIENE								
	101 HEALTH ADMINISTRATION - PS	5,671,422	0	5,117,314	0	0	554,108	0	0
	111 HEALTH ADMINISTRATION - OTPS	2,495,270	0	1,759,395	0	0	735,875	0	0
	114 ENVIRONMENTAL HEALTH - OTPS	322,722	0	503,769	0	0	-181,047	0	0
	118 MENTAL HYGIENE MANAGEMENT SERVICE	1,745,503	0	1,745,503	0	0	0	0	0
	122 CHEMICAL DEPENDENCY AND HEALTH PRO	153,680	0	153,680	0	0	0	0	0
826	DEPT ENVIRONMENTAL PROTECTION								
	001 EXECUTIVE AND SUPPORT	2,433	0	1,751	0	682	0	0	0
	003 WATER SUP & WASTEWATER COLL	1,947	0	1,753	0	194	0	0	0
	005 ENVIRONMENTAL MANAGEMENT -OTPS	2,175,151	0	2,175,151	0	0	0	0	0
	007 CENTRAL UTILITY	3,052	0	2,273	0	779	0	0	0
	008 WASTEWATER TREATMENT	1,332	0	1,137	0	195	0	0	0

			TO						
		Total	Intra/City	City	Categ.	Capital	State	CD	Federal Other
827	DEPARTMENT OF SANITATION								
	103 WASTE DISPOSAL	19,669	0	19,669	0	0	0	0	0
	104 BUILDING MANAGEMENT	90,270	0	90,270	0	0	0	0	0
	106 EXEC & ADMINISTRATIVE-OTPS	2,024,025	0	2,024,025	0	0	0	0	0
	107 SNOW BUDGET-PS	56,304,208	0	56,304,208	0	0	0	0	0
	111 BUILDING MANAGEMENT-OTPS	1,200,000	0	1,200,000	0	0	0	0	0
	112 MOTOR EQUIPMENT-OTPS	619,385	0	619,385	0	0	0	0	0
	113 SNOW-OTPS	30,783,730	0	30,783,730	0	0	0	0	0
829	BUSINESS INTEGRITY COMMISSION								
	002 OTHER THAN PERSONAL SERVICES	73,000	0	73,000	0	0	0	0	0
836	DEPARTMENT OF FINANCE								
	002 OPERATIONS	1,423,079	0	1,423,079	0	0	0	0	0
	005 LEGAL	1,052,929	0	1,052,929	0	0	0	0	0
	011 ADMINISTRATION-OTPS	36,422	0	36,422	0	0	0	0	0
	022 OPERATIONS-OTPS	3,030,397	0	3,030,397	0	0	0	0	0
841	DEPARTMENT OF TRANSPORTATION								
	002 HIGHWAY OPERATIONS	7,317,093	0	998,321	0	6,318,512	260	0	0
	012 OTPS-HIGHWAY OPERATIONS	5,207,734	0	1,800,000	0	3,407,734	0	0	0
	013 OTPS-TRANSIT OPERATIONS	4,209,112	0	4,209,112	0	0	0	0	0
846	DEPT OF PARKS AND RECREATION								
	001 EXEC MGMT & ADMIN	180,811	0	180,714	0	0	0	97	0
	002 MAINTENANCE & OPERATIONS	22,539,097	0	22,539,097	0	0	0	0	0
	003 DESIGN & ENGINEERING	487	0	0	0	487	0	0	0
	004 RECREATION SERVICES	1,587,097	0	1,587,097	0	0	0	0	0
	006 MAINT & OPERATIONS - OTPS	1,525,450	0	1,525,450	0	0	0	0	0
	007 EXEC MGT-ADMIN SVCS-OTPS	3,479,577	0	3,479,577	0	0	0	0	0
	009 RECREATION SERVICES-OTPS	40,000	0	40,000	0	0	0	0	0

		TO						Federal
		Total	Intra/City	City	Categ.	Capital	State	CD	Other
850	DEPT OF DESIGN & CONSTRUCTION								
	001 PERSONAL SERVICES	-3,722,968	0	0	0	-3,722,968	0	0	0
856	DEPT OF CITYWIDE ADMIN SERVS								
	001 DIV OF CITYWIDE PERSONNEL SERV	398,844	0	398,844	0	0	0	0	0
	002 DIV OF CITYWIDE PERSONNEL SERV	167,123	0	167,123	0	0	0	0	0
	100 EXECUTIVE AND SUPPORT SERVICES	1,535,694	0	1,535,694	0	0	0	0	0
	200 DIV OF ADMINISTRATION AND SECURITY -	804,003	0	804,003	0	0	0	0	0
	290 DIV OF ADMINISTRATION AND SECURITY-O	368,000	0	368,000	0	0	0	0	0
	690 COMMUNICATIONS	218,181	0	218,181	0	0	0	0	0
	700 DIVISION OF ENERGY CONSERVATION	162	0	162	0	0	0	0	0
858	DEPT OF INFO TECH & TELECOMM								
	002 OTHER THAN PERSONAL SERVICES	34,819,632	0	34,819,632	0	0	0	0	0
860	DEPT RECORDS + INFORMATION SVS								
	100 PERSONAL SERVICES	291	0	291	0	0	0	0	0
866	DEPARTMENT OF CONSUMER AFFAIRS								
	001 ADMINISTRATION	371,000	0	371,000	0	0	0	0	0
	005 OTHER THAN PERSONAL SERVICE	83,248	0	83,248	0	0	0	0	0
901	DISTRICT ATTORNEY NEW YORK								
	001 PERSONAL SERVICES	3,079,856	0	3,079,856	0	0	0	0	0
902	DISTRICT ATTORNEY BRONX CO.								
	001 PERSONAL SERVICES	1,030,372	0	1,030,372	0	0	0	0	0
903	DISTRICT ATTORNEY KINGS CO.								
	002 OTHER THAN PERSONAL SERVICES	166,601	0	166,601	0	0	0	0	0
904	DISTRICT ATTORNEY QUEENS CO.								
	001 PERSONAL SERVICES	85,730	0	85,730	0	0	0	0	0
	002 OTHER THAN PERSONAL SERVICES	11,157	0	11,157	0	0	0	0	0
905	DISTRICT ATTORNEY RICHMOND								
	001 PERSONAL SERVICES	177,051	0	177,051	0	0	0	0	0

		TO						Federal
		Total	Intra/City	City	Categ.	Capital	State	CD	Other
906	OFF OF PROSECUTION SPEC NARC.								
	001 PERSONAL SERVICES	296,644	0	296,644	0	0	0	0	0
945	PUBLIC ADMINISTRATOR-RICHMOND								
	002 OTHER THAN PERSONAL SERVICES	4,000	0	4,000	0	0	0	0	0
		2,933,914,577	15,063,885	2,619,125,259	22,661,737	6,006,080	-104,467,499	1,835,981	373,689,134

		TO						Federal
		Total	Intra/City	City	Categ.	Capital	State	CD	Other
		599,719,587	9,296,702	0	-82,326,829	3,326,501	48,914,218	1,976,517	618,532,478

DOMENIC M. RECCHIA, JR., Chairperson; JOEL RIVERA, DIANA REYNAM, GALE A. BREWER, LEROY G. COMRIE, LEWIS A. FIDLER, HELEN D. FOSTER, ROBERT JACKSON, G. OLIVER KOPPELL, ALBERT VANN, DARLENE MEALY, JULISSA FERRERAS, FERNANDO CABRERA, KAREN KOSLOWITZ, JAMES G. VAN BRAMER, Committee on Finance, June 29, 2011.

On motion of the Speaker (Council Member Quinn), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

At this point the Speaker (Council Member Quinn) announced that the following items had been **preconsidered** by the Committee on Finance and had been favorably reported for adoption.

Report for M-541

Report of the Committee on Finance in favor of approving a communication from the Office of Management & Budget regarding the appropriation of new revenues of $1.350 billion in Fiscal Year 2011, pursuant to Section 107(e) of the New York City Charter (MN-3).

The Committee on Finance, to which the annexed communication was referred on June 29, 2011, respectfully

REPORTS:

Introduction. At the meeting of the Committee on Finance of the City Council on June 28, 2011, the Council received a communication, from the Office of Management and Budget of the Mayor, dated June 28, 2011, of a proposed request to modify, pursuant to Section 107(e) of the Charter of the City of New York, the Fiscal 2011 Expense Budget, and the revenue estimate related thereto prepared by the Mayor as of June 28th , 2010.

Analysis. The Council annually adopts the City's budget covering expenditures pursuant to Section 254 of the Charter. On June 29, 2010, the Council adopted the expense budget for fiscal year 2011 (the "Fiscal 2011 Expense Budget"). On June 29, 2010, the Mayor submitted to the Council a revenue estimate related to the Fiscal 2011 Expense Budget. On November 17th 2011, the Council adopted MN-1 modifying the Fiscal 2011 Expense Budget. Circumstances have changed since the Council last amended the Fiscal 2011 Expense Budget.

Section 107(e) provides one mechanism for the Mayor and the Council to amend the expense budget and related revenue estimate to reflect changes in circumstances that occur after adoption of a budget. Section 107(e) permits the modification of the budget in order to create new units of appropriation, to appropriate new revenues from any source other than categorical federal, state and private funding or to use previously unappropriated funds received from any source.

Discussion of Above-captioned Resolution. The above-captioned resolution would authorize the modifications to the Fiscal 2011 Expense Budget and related revenue estimate requested in the Communication.

This modification (MN-3) seeks to increase revenues in the net amount of $ 1.350 billion from the Fiscal 2011 Adopted budget. This represents an increase in City funds of approximately 3.1%. The bulk of these changes are in tax revenues, especially the banking corporation, unincorporated business, sales and real property transfer taxes. Changes in the volatile and difficult to forecast banking corporation tax explain 36% of the revenue increases in this modification. The sales tax represents another 28% of the increase. Audits are commonly underestimated in the Adopted budget and here they represent 25 percent of the additional City funds.

This is the first revenue modification for Fiscal 2011 and it incorporates changes from the November, February and Executive budget plans as well as new changes not proposed in the earlier plan. OMB's Fiscal 2011 Adopted Budget forecast, took a pessimistic view of the economy with City tax revenue rising by only 4.3 percent in Fiscal 2011. The City economy performed better than expected in the first half of fiscal 2011 and OMB revised this view in the February plan, increasing City funds by $930 million in that plan.

This modification combines these revenues with extra resources from $2.388 billion in expense reductions.

Among the larger expense reductions are a $600 million reduction in actuarial pension contributions due to delays in changing actuarial assumptions. Continued low interest rates saved the city $197 million from variable rate interest debt, which contributed to a savings of $344 million in debt service. Changing in the timing of Medicaid FMAP assistance from the federal stimulus (ARRA) contributed an extra $408 million in savings. In general education and leadership there a net reduction of $131.9 million primarily due to shifts in funding, with some unexpected Federal dollars making up for some State cuts.

The extra revenue and expense reductions are used to prepay Fiscal 2012 expenses. The library systems receive prepayments of $164.1 million. The prepayments are divided among the three library systems. A payment of $3.573 billion is made to the Budget Stabilization account to prepay Fiscal 2012 debt service.

The total prepayments of $3.738 billion are $521 million more than were expected in the Executive budget. About $228 million of this is tax revenue. Revenues came in better than the Finance division forecast of $66 million over Executive Budget. But note that Finance Division were the only forecasters over OMB in their Executive budget forecast. A lot of this is June collections, which for the bank tax and the real property tax were stronger than expected. There is also $89 million more in audits – mostly business tax audits; this started to appear in May. About $36 million of the extra money was in miscellaneous revenue mostly charges for services. About $37 million extra is unrestricted federal aid, mostly FEMA reimbursements. The remaining $222 million is due to expense reductions greater in than in the Executive Budget plan. About $52 million of this was in debt service mostly related to interest rate assumptions and another $37 million was in the miscellaneous budget.

The resolution would also direct the City Clerk to forward a certified copy thereof to the Mayor and the Comptroller so that the Mayor, the Comptroller and the City Clerk may certify the Fiscal 2011 Expense Budget as amended thereby as the budget for the remainder of the fiscal year. The above-captioned resolution would take effect as of the date adopted.

(The following is the text of the Fiscal Impact Memo to the Finance Committee from the Finance Division of the New York City Council)

TO: Honorable Christine Quinn
Speaker

Honorable Domenic M. Recchia
Chairman, Finance Committee

FROM: Preston Niblack, Director
Jeffrey Rodus, First Deputy Director
Raymond Majewski, Deputy Director/Chief Economist
Finance Division

DATE: June 28, 2011

SUBJECT: A Preconsidered Budget Modification (MN-3) for Fiscal 2011 that will appropriate $1.350 billion in new revenues.

INITIATION: By letter dated June 28, 2011, the Director of the Office of Management and Budget submitted to the Council, pursuant to section 107(e) of the New York City Charter, a request to appropriate $1.350 billion in new revenues combined with $2.388 billion in expense reductions from the City's November, February and Executive Financial Plan modifications as well as Fiscal 2012 Adopted Budget changes, to use to prepay $3.738 billion in Fiscal 2012 expenses.

BACKGROUND: This modification (MN-3) seeks to recognize $1.350 billion in new revenues combined with expense reductions of $2.388 billion to make prepayments of $164.1 million and $3.574 billion to the Budget Stabilization account to prepay debt service.

FISCAL IMPACT: This modification represents a net increase in the Fiscal 2011 budget of $1.350 billion.

Accordingly, this Committee recommends its adoption.

In connection herewith, Council Member Recchia offered the following resolution:

Res. No. 926

Resolution approving a modification pursuant to section 107(e) of the Charter of the City of New York.

By Council Member Recchia.

Whereas, on June 28, 2011, the Committee on Finance of the City Council received a communication, dated June 28, 2011 from the Mayor's Office of Management and Budget, of a proposed request to recognize a net increase in revenue pursuant to Section 107(e) of the Charter of the City of New York, attached hereto as Exhibit A (the "Request to Appropriate"); and

Whereas, Section 107(e) of the Charter requires the City Council and the Mayor to follow the procedures and required approvals pursuant to Sections 254, 255, and 256 of the Charter, without regard to the dates specified therein, in the case of the proposed appropriation of any new revenues and the creation of new units of appropriation; and

Whereas, Section 107(e) of the Charter requires that any request by the Mayor respecting an amendment of the budget that involves an increase in the budget shall be accompanied by a statement of the source of current revenues or other identifiable and currently available funds required for the payment of such additional amounts, attached hereto as Exhibit B (together with the Request to Appropriate, the "Revenue Modification");

NOW, THEREFORE, the Council of the City of New York hereby resolves as follows:

1. Approval of Modification. The City Council hereby approves the Revenue Modification pursuant to Section 107(e) of the Charter.

2. Further Actions. The City Council directs the City Clerk to forward a certified copy of this resolution to the Mayor and the Comptroller as soon as practicable so that the Mayor, the Comptroller and the City Clerk may certify the Fiscal 2011 Expense Budget as amended by this resolution as the budget for the remainder of the fiscal year.

3. Effective Date. This resolution shall take effect as of the date hereof.

EXHIBIT A

The City of New York
Office of Management and Budget
75 Park Place • New York, New York 10007-2146
Telephone: (212) 788-5900 • Fax: (212) 788-6300

Mark Page
Director

June 28, 2011

TO THE CITY COUNCIL

Dear Council Members:

In accordance with Section 107(e) of the New York City Charter, I seek your approval to appropriate new revenues of $1.350 billion in fiscal year 2011.

The $1.350 billion of new revenues combined with $2.388 billion of expense reductions from the City's November, February and Executive Financial Plan modifications as well as changes included in the fiscal year 2012 Budget Adoption will be used to prepay $3.738 billion of expenses in fiscal year 2012. This includes prepayments of $164.1 million to the Library Systems and $3.574 billion to the Budget Stabilization Account to prepay debt service.

Your approval of modification MN-3 is respectfully requested.

Yours truly,

Mark Page

Fiscal Year 2011 Modification
MN-3

035	New York Public Library – Research	
	001 Lump Sum Appropriation	$10,794,583
037	New York Public Library	
	003 Lump Sum – Borough of Manhattan	17,073,639
	004 Lump Sum – Borough of the Bronx	16,731,473
	005 Lump Sum – Borough of Staten Island	7,165,921
	006 Systemwide Services	19,127,636
	007 Consultant and Advisory Services	1,021,596
038	Brooklyn Public Library	
	001 Lump Sum	46,769,668
039	Queens Borough Public Library	
	001 Lump Sum	45,457,513
099	Debt Service	
	004 Budget Stabilization Account	3,573,890,074
		$3,738,032,103

Exhibit B
Changes in Revenue by Revenue Source

Agency	Source	Description	Fiscal 2011

SUMMARY

TAX AND AUDIT REVENUE CHANGES	
Real Estate	$76,839,000
Sales	382,600,000
Mortgage Recording	(41,000,000)
Personal Income	50,500,000
General Corporation	(178,000,000)
Banking Corporation	497,300,000
Unincorported Business	87,000,000
Utility	10,000,000
Hotel	51,100,000
Commercial Rent	37,000,000
Real Propery Transfer	160,000,000
Cigarette	(21,800,000)
All Other	40,149,000
Audit	335,000,000
Tax Program	12,400,000
STAR	(230,351,000)
TAX AND AUDIT REVENUE TOTAL	**$1,268,737,000**
UNRESTRICTED AID	$36,996,882
UNRESTRICTED AID TOTAL	**$36,996,882**
MISCELLANEOUS	
Licenses, Franchises, Etc.	$41,651,544
Charges for Services	24,954,990
Water and Sewage Charges	(41,647,000)
Fines and Forfeitures	(41,446,561)
Rental Income	9,231,000
Interest	(25,575,000)
Other Miscellaneous	76,723,264
MISCELLANEOUS TOTAL	**$43,892,237**
GRAND TOTAL	**$1,349,626,119**

Exhibit B
Changes in Revenue by Revenue Source

Agency	Source	Description	Fiscal 2011
TAX AND AUDIT REVENUE CHANGES			
Mayoral	00001	Real Prop Tax 1st Quarter	($70,848,000)
Mayoral	00002	Real Prop Tax 2nd Quarter	46,868,000
Mayoral	00003	Real Prop Tax 3rd Quarter	(46,325,000)
Mayoral	00004	Real Prop Tax 4th Quarter	5,144,000
Mayoral	00021	Real Estate Tax Refunds	160,000,000
Mayoral	00026	State Aid School Tax Relief	9,649,000
Mayoral	00033	Interest on Tax Receivable	(4,000,000)
Mayoral	00034	Real Property Tax Lein Sales	(25,000,000)
Mayoral	00036	Defective Lein Refunds	(10,000,000)
Mayoral	00049	Accrued Real Estate Tax Revenue	21,000,000
Mayoral	00050	General Sales Tax	382,600,000
Mayoral	00070	Cigarette Tax	(21,800,000)
Mayoral	00077	Mortgage Tax	(41,000,000)
Mayoral	00088	State Aid PIT Relief Schoolaid	(240,000,000)
Mayoral	00090	Personal Income Tax	260,100,000
Mayoral	00091	Refunds of Personal Income Tax	(209,600,000)
Mayoral	00093	General Corporation Tax	(175,000,000)
Mayoral	00094	Refunds of General Corp Tax	(3,000,000)
Mayoral	00095	Financial Corporation Tax	392,300,000
Mayoral	00096	Refunds of Financial Corporation Tax	105,000,000
Mayoral	00099	Unincorporated Business Tax	68,000,000
Mayoral	00100	Refunds of Unicorp Busn Tax	19,000,000
Mayoral	00102	Pers Inc Tax Cty Emp Non-Res	17,000,000
Mayoral	00103	Utility Tax	10,000,000
Mayoral	00110	Payment in Lieu of Taxes	19,164,000
Mayoral	00112	Tax on Occupancy of Hotel Room	51,100,000
Mayoral	00113	Tx On Commercial Rents - Occup	37,000,000
Mayoral	00114	Refunds on All Other Taxes	6,000,000
Mayoral	00115	Tax on Horse Race Admissions	(15,000)
Mayoral	00121	Off Track Betting - Surtax	(3,000,000)
Mayoral	00122	Conveyance of Real Property Tx	160,000,000
Mayoral	00125	Taxi Medalion Transfer Tax	3,000,000
Mayoral	00130	Pen & Int-Gen Prop Tax	(2,000,000)
Mayoral	00135	Tax Audit Revenue	335,000,000
Mayoral	99990	Tax Program	12,400,000
		TAX AND AUDIT REVENUE TOTAL	**$1,268,737,000**
UNRESTRICTED AID			
Mayoral	55025	Federal Cash Adjustments	$11,601,367
Mayoral	55036	FEMA Reimbursements	25,395,515
		UNRESTRICTED AID TOTAL	**$36,996,882**

Exhibit B
Changes in Revenue by Revenue Source

Agency	Source	Description	Fiscal 2011
MISCELLANEOUS			
Licenses, Franchises, Etc.			
NYPD	00200	Licenses- General	($1,400,000)
Taxi and Limousine	00200	Licenses- General	703,000
Business Integrity	00200	Licenses- General	1,081,120
DCAS	00200	Licenses- General	(30,000)
SBS	00250	Permits-General	(390,850)
DOB	00250	Permits-General	5,770,000
DOHMH	00250	Permits-General	511,000
DEP	00250	Permits-General	(109,000)
DOT	00250	Permits-General	705,000
DPR	00250	Permits-General	1,362,000
DOITT	00250	Permits-General	651,850
DOB	00251	Construction Permits	20,375,000
DOITT	00320	Franchises - Other	14,082,000
Consumer Aff	00320	Franchises - Other	5,098,424
Dept Sanit	00325	Privileges - Other	(3,053,000)
DOT	00325	Privileges - Other	650,000
DPR	00325	Privileges - Other	(4,255,000)
Consumer Aff	00325	Privileges - Other	(100,000)
	Licenses, Franchises, Etc. Subtotal		***$41,651,544***
Charges for Services			
DOF	00410	Highways & Street Service/Fees	($4,500,000)
DOT	00410	Highways & Street Service/Fees	(180,000)
DOHMH	00430	Health Services/Fees	(1,300,000)
CUNY	00461	Higher Educ Ser/Fees Comm Coll	15,000,000
Mayoral	00470	Other Services and Fees	(2,011,000)
Tax Commission	00470	Other Services and Fees	(350,000)
DCP	00470	Other Services and Fees	(64,000)
DOI	00470	Other Services and Fees	108,000
NYPD	00470	Other Services and Fees	396,000
NYFD	00470	Other Services and Fees	1,025,852
Taxi and Limousine	00470	Other Services and Fees	1,325,000
Dept of Probation	00470	Other Services and Fees	(447,200)
HPD	00470	Other Services and Fees	34,114,000
DOB	00470	Other Services and Fees	(1,742,700)
DEP	00470	Other Services and Fees	2,703,000
Dept Sanit	00470	Other Services and Fees	(211,000)
Business Integrity	00470	Other Services and Fees	125,250
DOF	00470	Other Services and Fees	(7,863,000)
DPR	00470	Other Services and Fees	68,000
DCAS	00470	Other Services and Fees	(168,000)
Consumer Aff	00470	Other Services and Fees	(110,000)
PA New York	00470	Other Services and Fees	(830,000)
PA Bronx	00470	Other Services and Fees	342,000

Exhibit B
Changes in Revenue by Revenue Source

Agency	Source	Description	Fiscal 2011
PA Kings	00470	Other Services and Fees	665,000
PA Queens	00470	Other Services and Fees	527,000
PA Staten Island	00470	Other Services and Fees	59,000
DOT	00472	Parking Meter Revenues	(9,256,212)
Mayoral	00476	Administrative Serv to Public	1,400,000
DCP	00476	Administrative Serv to Public	(1,024,000)
Financial Info Servs	00476	Administrative Serv to Public	(1,000,000)
Payroll Admin	00476	Administrative Serv to Public	(442,000)
DOB	00476	Administrative Serv to Public	1,670,000
DOHMH	00476	Administrative Serv to Public	(1,399,000)
Dept Sanit	00476	Adminstrative Serv to Public	25,000
DPR	00476	Adminstrative Serv to Public	(1,700,000)
DCAS	00476	Adminstrative Serv to Public	(800,000)
Dept Correct	00482	Commisary Funds	800,000
	Charges for Services Subtotal		***$24,954,990***
Water and Sewage Charges			
Mayoral	00521	Reimbursement From Water Board	($21,635,000)
Mayoral	00522	Payment from Water Board	(19,922,000)
HPD	00551	Administrative Charges	(90,000)
	Water and Sewage Charges Subtotal		***($41,647,000)***
Fines and Forfeitures			
Mayoral	00600	Fines-General	$1,115,000
Campaign Finance Bd	00600	Fines-General	782,168
Taxi and Limousine	00600	Fines-General	200,000
DOB	00600	Fines-General	8,790,000
Business Integrity	00600	Fines-General	278,000
DOF	00600	Fines-General	(20,000,000)
Consumer Aff	00600	Fines - General	2,021,000
DOF	00602	Fines - PVB	(44,418,729)
Ad Trials & Hearings	00603	Fines - ECB	8,051,000
DOF	00603	Fines - ECB	2,000,000
DOF	00650	Forfeitures - General	(700,000)
DA Kings	00650	Forfeitures - General	325,000
DA Queens	00650	Forfeitures - General	110,000
	Fines and Forfeitures Subtotal		***($41,446,561)***
Rental Income			
Mayoral	00752	Rentals: Airport-Port NY Auth	$3,625,000
Board of Education	00760	Rentals: Other	7,000,000
SBS	00760	Rentals: Other	(7,938,000)
HPD	00760	Rentals: Other	6,365,000
DCAS	00760	Rentals: Other	41,000
DOITT	00760	Rentals: Other	138,000
	Rental Income Subtotal		***$9,231,000***

Exhibit B
Changes in Revenue by Revenue Source

Agency	Source	Description	Fiscal 2011
Interest			
Comptroller	56001	Interest Income - Other	($17,930,000)
DOF	56001	Interest Income - Other	(425,000)
DOF	56002	Interest Income - Sales Tax	(1,000,000)
Comptroller	56003	Interest-Debt Service Fund	(6,220,000)
	Interest Subtotal		***($25,575,000)***
Other Miscellaneous			
HPD	00815	Sales of In Rem Property	$5,700,000
DCAS	00817	Mortgage Payments	108,000
Law Dept	00820	Sales of City Real Property	178,200
DCAS	00820	Sales of City Real Property	45,000
Dept Sanit	00822	Minor Sales	2,517,196
DCAS	00822	Minor Sales	6,957,000
Mayoral	00846	Awards from Litigation	(8,477,329)
Law Dept	00846	Awards from Litigation	13,410,648
NYPD	00847	E-911 Surcharges	(2,000,000)
NYPD	00848	Wireless/Cell Phone Surcharges	(700,000)
NYPD	00849	Wireless/E911 Surcharges-Voip	5,800,000
Mayoral	00859	Sundries	40,404,696
Law Dept	00859	Sundries	1,948,000
DOI	00859	Sundries	4,166,392
NYPD	00859	Sundries	(3,652,000)
Dept Correct	00859	Sundries	2,300,000
Dept Aging	00859	Sundries	1,300,000
Payroll Admin	00859	Sundries	1,121,461
Landmarks	00859	Sundries	(998,000)
SBS	00859	Sundries	3,222,000
HPD	00859	Sundries	3,735,000
DOHMH	00859	Sundries	2,311,000
Dept Sanit	00859	Sundries	(445,000)
DOF	00859	Sundries	225,000
DPR	00859	Sundries	(3,991,000)
DCAS	00859	Sundries	2,866,000
DOITT	00859	Sundries	(1,329,000)
	Other Miscellaneous Subtotal		***$76,723,264***
MISCELLANEOUS TOTAL			**$43,892,237**
GRAND TOTAL			**$1,349,626,119**

DOMENIC M. RECCHIA, JR., Chairperson; JOEL RIVERA, DIANA REYNAM, GALE A. BREWER, LEROY G. COMRIE, LEWIS A. FIDLER, HELEN D. FOSTER, ROBERT JACKSON, G. OLIVER KOPPELL, ALBERT VANN, DARLENE MEALY, JULISSA FERRERAS, FERNANDO CABRERA, KAREN KOSLOWITZ, JAMES G. VAN BRAMER, Committee on Finance, June 29, 2011.

On motion of the Speaker (Council Member Quinn), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

Report for M-395 & Res No. 927

Report of the Committee on Finance in favor of filing a communication from the Mayor regarding submitting Financial Plan Detail and Summary Book, Volumes I and II for Fiscal Years 2011-2015, pursuant to Sections 101 and 213 of the New York City Charter.

The Committee on Finance, to which the annexed communication was referred on March 2, 2011 (Minutes, page 435), respectfully

REPORTS:

Since the Budget for Fiscal Year 2012 is expected to be adopted later in the evening, this Committee has decided to file this supplementary Budget-related item and thereby remove it from the Council's legislative calendar.

Accordingly, this Committee recommends its filing.

*(**Editor's Note**: There was no formal Resolution text offered by the Committee in this matter.)*

DOMENIC M. RECCHIA, JR., Chairperson; JOEL RIVERA, DIANA REYNAM, GALE A. BREWER, LEROY G. COMRIE, LEWIS A. FIDLER, HELEN D. FOSTER, ROBERT JACKSON, G. OLIVER KOPPELL, ALBERT VANN, DARLENE MEALY, JULISSA FERRERAS, FERNANDO CABRERA, KAREN KOSLOWITZ, JAMES G. VAN BRAMER, Committee on Finance, June 29, 2011.

Coupled to be Filed.

Report for M-396 & Res No. 928

Report of the Committee on Finance in favor of filing a communication from the Mayor regarding submitting Preliminary Expense Budget for Fiscal Year 2012, pursuant to Sections 225 and 236 of the New York City Charter.

The Committee on Finance, to which the annexed communication was referred on March 2, 2011 (Minutes, page 435), respectfully

REPORTS:

Since the Budget for Fiscal Year 2012 is expected to be adopted later in the evening, this Committee has decided to file this supplementary Budget-related item and thereby remove it from the Council's legislative calendar.

Accordingly, this Committee recommends its filing.

*(**Editor's Note**: There was no formal Resolution text offered by the Committee in this matter.)*

DOMENIC M. RECCHIA, JR., Chairperson; JOEL RIVERA, DIANA REYNAM, GALE A. BREWER, LEROY G. COMRIE, LEWIS A. FIDLER, HELEN D. FOSTER, ROBERT JACKSON, G. OLIVER KOPPELL, ALBERT VANN, DARLENE MEALY, JULISSA FERRERAS, FERNANDO CABRERA, KAREN KOSLOWITZ, JAMES G. VAN BRAMER, Committee on Finance, June 29, 2011.

Coupled to be Filed.

Report for M-397 & Res No. 929

Report of the Committee on Finance in favor of filing a communication from the Mayor regarding submitting Geographic Reports for Expense Budget for Fiscal Year 2012, pursuant to Sections 100 and 231 of the New York City Charter.

The Committee on Finance, to which the annexed communication was referred on March 2, 2011 (Minutes, page 436), respectfully

REPORTS:

Since the Budget for Fiscal Year 2012 is expected to be adopted later in the evening, this Committee has decided to file this supplementary Budget-related item and thereby remove it from the Council's legislative calendar.

Accordingly, this Committee recommends its filing.

*(**Editor's Note**: There was no formal Resolution text offered by the Committee in this matter.)*

DOMENIC M. RECCHIA, JR., Chairperson; JOEL RIVERA, DIANA REYNAM, GALE A. BREWER, LEROY G. COMRIE, LEWIS A. FIDLER, HELEN D. FOSTER, ROBERT JACKSON, G. OLIVER KOPPELL, ALBERT VANN, DARLENE MEALY, JULISSA FERRERAS, FERNANDO CABRERA, KAREN KOSLOWITZ, JAMES G. VAN BRAMER, Committee on Finance, June 29, 2011.

Coupled to be Filed.

Report for M-398 & Res No. 930

Report of the Committee on Finance in favor of filing a communication from the Mayor regarding submitting Departmental Estimates Report, Volumes I, II, III, IV and V, for Fiscal Year 2012, pursuant to Sections 100, 212 and 231 of the New York City Charter.

The Committee on Finance, to which the annexed communication was referred on March 2, 2011 (Minutes, page 436), respectfully

REPORTS:

Since the Budget for Fiscal Year 2012 is expected to be adopted later in the evening, this Committee has decided to file this supplementary Budget-related item and thereby remove it from the Council's legislative calendar.

Accordingly, this Committee recommends its filing.

*(**Editor's Note**: There was no formal Resolution text offered by the Committee in this matter.)*

DOMENIC M. RECCHIA, JR., Chairperson; JOEL RIVERA, DIANA REYNAM, GALE A. BREWER, LEROY G. COMRIE, LEWIS A. FIDLER, HELEN D. FOSTER, ROBERT JACKSON, G. OLIVER KOPPELL, ALBERT VANN, DARLENE MEALY, JULISSA FERRERAS, FERNANDO CABRERA, KAREN KOSLOWITZ, JAMES G. VAN BRAMER, Committee on Finance, June 29, 2011.

Coupled to be Filed.

Report for M-399 & Res No. 931

Report of the Committee on Finance in favor of filing a communication from the Mayor regarding submitting Contract Budget Report for Fiscal Year 2012, pursuant to Section 104 of the New York City Charter.

The Committee on Finance, to which the annexed communication was referred on March 2, 2011 (Minutes, page 436), respectfully

REPORTS:

Since the Budget for Fiscal Year 2012 is expected to be adopted later in the evening, this Committee has decided to file this supplementary Budget-related item and thereby remove it from the Council's legislative calendar.

Accordingly, this Committee recommends its filing.

*(**Editor's Note**: There was no formal Resolution text offered by the Committee in this matter.)*

DOMENIC M. RECCHIA, JR., Chairperson; JOEL RIVERA, DIANA REYNAM, GALE A. BREWER, LEROY G. COMRIE, LEWIS A. FIDLER, HELEN D. FOSTER, ROBERT JACKSON, G. OLIVER KOPPELL, ALBERT VANN, DARLENE MEALY, JULISSA FERRERAS, FERNANDO CABRERA, KAREN KOSLOWITZ, JAMES G. VAN BRAMER, Committee on Finance, June 29, 2011.

Coupled to be Filed.

Report for M-400

Report of the Committee on Finance in favor of filing a communication from the Mayor regarding submitting the Preliminary Capital Budget, Fiscal Year 2012, pursuant to Section 213 and 236 of the New York City Charter.

The Committee on Finance, to which the annexed communication was referred on March 2, 2011 (Minutes, page 437), respectfully

REPORTS:

Since the Budget for Fiscal Year 2012 is expected to be adopted later in the evening, this Committee has decided to file this supplementary Budget-related item and thereby remove it from the Council's legislative calendar.

Accordingly, this Committee recommends its filing.

*(**Editor's Note**: There was no formal Resolution text offered by the Committee in this matter.)*

DOMENIC M. RECCHIA, JR., Chairperson; JOEL RIVERA, DIANA REYNAM, GALE A. BREWER, LEROY G. COMRIE, LEWIS A. FIDLER, HELEN D. FOSTER, ROBERT JACKSON, G. OLIVER KOPPELL, ALBERT VANN, DARLENE MEALY, JULISSA FERRERAS, FERNANDO CABRERA, KAREN KOSLOWITZ, JAMES G. VAN BRAMER, Committee on Finance, June 29, 2011.

Coupled to be Filed.

Report for M-401

Report of the Committee on Finance in favor of filing a communication from the Mayor regarding submitting the Capital Commitment Plan, Fiscal Year 2012, Volumes 1, 2, & 3, and the Capital Commitment Plan, Fiscal Year 2010, Financial Summary, pursuant to Section 219 of the New York City Charter.

The Committee on Finance, to which the annexed communication was referred on March 2, 2011 (Minutes, page 437), respectfully

REPORTS:

Since the Budget for Fiscal Year 2012 is expected to be adopted later in the evening, this Committee has decided to file this supplementary Budget-related item and thereby remove it from the Council's legislative calendar.

Accordingly, this Committee recommends its filing.

*(**Editor's Note**: There was no formal Resolution text offered by the Committee in this matter.)*

DOMENIC M. RECCHIA, JR., Chairperson; JOEL RIVERA, DIANA REYNAM, GALE A. BREWER, LEROY G. COMRIE, LEWIS A. FIDLER, HELEN D. FOSTER, ROBERT JACKSON, G. OLIVER KOPPELL, ALBERT VANN, DARLENE MEALY, JULISSA FERRERAS, FERNANDO CABRERA, KAREN KOSLOWITZ, JAMES G. VAN BRAMER, Committee on Finance, June 29, 2011.

Coupled to be Filed.

Report for M-498

Report of the Committee on Finance in favor of filing a communication from the Mayor regarding submitting the Executive Budget Supporting Schedules, for Fiscal Year 2012, pursuant to Section 250 of the New York City Charter.

The Committee on Finance, to which the annexed communication was referred on May 11, 2011 (Minutes, page 1255), respectfully

REPORTS:

Since the Budget for Fiscal Year 2012 is expected to be adopted later in the evening, this Committee has decided to file this supplementary Budget-related item and thereby remove it from the Council's legislative calendar.

Accordingly, this Committee recommends its filing.

*(**Editor's Note**: There was no formal Resolution text offered by the Committee in this matter.)*

DOMENIC M. RECCHIA, JR., Chairperson; JOEL RIVERA, DIANA REYNAM, GALE A. BREWER, LEROY G. COMRIE, LEWIS A. FIDLER, HELEN D. FOSTER, ROBERT JACKSON, G. OLIVER KOPPELL, ALBERT VANN, DARLENE MEALY, JULISSA FERRERAS, FERNANDO CABRERA, KAREN KOSLOWITZ, JAMES G. VAN BRAMER, Committee on Finance, June 29, 2011.

Coupled to be Filed.

Report for M-499

Report of the Committee on Finance in favor of filing a communication from the Mayor regarding submitting the Capital Commitment Plan, Executive Budget, Fiscal Year 2012, Volumes I, II and III, pursuant to Section 219(d) of the New York City Charter.

The Committee on Finance, to which the annexed communication was referred on May 11, 2011 (Minutes, page 1255), respectfully

REPORTS:

Since the Budget for Fiscal Year 2012 is expected to be adopted later in the evening, this Committee has decided to file this supplementary Budget-related item and thereby remove it from the Council's legislative calendar.

Accordingly, this Committee recommends its filing.

*(**Editor's Note**: There was no formal Resolution text offered by the Committee in this matter.)*

DOMENIC M. RECCHIA, JR., Chairperson; JOEL RIVERA, DIANA REYNAM, GALE A. BREWER, LEROY G. COMRIE, LEWIS A. FIDLER, HELEN D. FOSTER, ROBERT JACKSON, G. OLIVER KOPPELL, ALBERT VANN, DARLENE MEALY, JULISSA FERRERAS, FERNANDO CABRERA, KAREN KOSLOWITZ, JAMES G. VAN BRAMER, Committee on Finance, June 29, 2011.

Coupled to be Filed.

Report for M-500

Report of the Committee on Finance in favor of filing a communication from the Mayor regarding submitting the Executive Budget -Geographic Reports for Expense Budget for Fiscal Year 2012.

The Committee on Finance, to which the annexed communication was referred on May 11, 2011 (Minutes, page 1255), respectfully

REPORTS:

Since the Budget for Fiscal Year 2012 is expected to be adopted later in the evening, this Committee has decided to file this supplementary Budget-related item and thereby remove it from the Council's legislative calendar.

Accordingly, this Committee recommends its filing.

*(**Editor's Note**: There was no formal Resolution text offered by the Committee in this matter.)*

DOMENIC M. RECCHIA, JR., Chairperson; JOEL RIVERA, DIANA REYNAM, GALE A. BREWER, LEROY G. COMRIE, LEWIS A. FIDLER, HELEN D. FOSTER, ROBERT JACKSON, G. OLIVER KOPPELL, ALBERT VANN, DARLENE MEALY, JULISSA FERRERAS, FERNANDO CABRERA, KAREN KOSLOWITZ, JAMES G. VAN BRAMER, Committee on Finance, June 29, 2011.

Coupled to be Filed.

Report for M-501

Report of the Committee on Finance in favor of filing a communication from the Mayor regarding submitting the Executive Capital Budget Fiscal Year 2012, Capital Project Detail Data, Citywide Volumes 1 and 2 and Volumes for the Five Boroughs, dated May 6, 2011 pursuant to the provisions of Sections 213 (4) & 219 (D) of the New York City Charter.

The Committee on Finance, to which the annexed communication was referred on May 11, 2011 (Minutes, page 1255), respectfully

REPORTS:

Since the Budget for Fiscal Year 2012 is expected to be adopted later in the evening, this Committee has decided to file this supplementary Budget-related item and thereby remove it from the Council's legislative calendar.

Accordingly, this Committee recommends its filing.

*(**Editor's Note**: There was no formal Resolution text offered by the Committee in this matter.)*

DOMENIC M. RECCHIA, JR., Chairperson; JOEL RIVERA, DIANA REYNAM, GALE A. BREWER, LEROY G. COMRIE, LEWIS A. FIDLER, HELEN D. FOSTER, ROBERT JACKSON, G. OLIVER KOPPELL, ALBERT VANN, DARLENE MEALY, JULISSA FERRERAS, FERNANDO CABRERA, KAREN KOSLOWITZ, JAMES G. VAN BRAMER, Committee on Finance, June 29, 2011.

Coupled to be Filed.

Report for M-502

Report of the Committee on Finance in favor of filing a communication from the Mayor regarding submitting the Budget Summary, Message of the Mayor and Summary of Reduction Program relative to the Executive Budget, Fiscal Year 2012, pursuant to Section 249 of the New York City Charter.

The Committee on Finance, to which the annexed communication was referred on May 11, 2011 (Minutes, page 1256), respectfully

REPORTS:

Since the Budget for Fiscal Year 2012 is expected to be adopted later in the evening, this Committee has decided to file this supplementary Budget-related item and thereby remove it from the Council's legislative calendar.

Accordingly, this Committee recommends its filing.

*(**Editor's Note**: There was no formal Resolution text offered by the Committee in this matter.)*

DOMENIC M. RECCHIA, JR., Chairperson; JOEL RIVERA, DIANA REYNAM, GALE A. BREWER, LEROY G. COMRIE, LEWIS A. FIDLER, HELEN D. FOSTER, ROBERT JACKSON, G. OLIVER KOPPELL, ALBERT VANN, DARLENE MEALY, JULISSA FERRERAS, FERNANDO CABRERA, KAREN KOSLOWITZ, JAMES G. VAN BRAMER, Committee on Finance, June 29, 2011.

Coupled to be Filed.

Reports of the Committee on Land Use

Report for L.U. No. 405

Report of the Committee on Land Use in favor of filing, pursuant to a Letter of Withdrawal, Application no. 20115564 TCK, pursuant to §20-226 of the Administrative Code of the City of New York, concerning the petition of JVRS Group LLC d.b.a.OPM Restaurant & Club, to establish, maintain and operate an unenclosed sidewalk café located at 3202 Emmons Avenue, Borough of Brooklyn , Council District no. 46. This application is subject to review and action by the Land Use Committee only if called-up by vote of the Council pursuant to Rule 11.20b of the Council and §20-226(g) of the New York City Administrative Code.

The Committee on Land Use, to which the annexed Land Use item (with coupled resolution) was referred on May 26, 2011 (Minutes, page 1666), respectfully

REPORTS:

SUBJECT

BROOKLYN CB - 15 20115564 TCK

Application pursuant to Section 20-226 of the Administrative Code of the City of New York, concerning the petition of JVRS Group, LLC, d/b/a OPM Restaurant & Club, to establish, maintain, and operate an unenclosed sidewalk café located at 3202 Emmons Avenue.

By submission dated June 2, 2011 and submitted to the City Council on June 3, 2011, the Applicant withdrew the Petition.

SUBCOMMITTEE RECOMMENDATION

DATE: June 21, 2011

The Subcommittee recommends that the Land Use Committee approve the motion to file pursuant to withdrawal by the Applicant.

In Favor:	**Against:**	**Abstain:**
Weprin	None	None
Rivera		
Reyna		
Comrie		
Jackson		
Seabrook		
Vann		
Garodnick		
Lappin		
Ignizio		

COMMITTEE ACTION

DATE: June 23, 2011

The Committee recommends that the Council approve the attached resolution.

In Favor:	**Against:**	**Abstain:**
Comrie	None	None
Rivera		
Reyna		
Jackson		
Sanders, Jr.		
Vann		
Gonzalez		
Arroyo		
Dickens		
Garodnick		
Mendez		
Vacca		
Levin		
Weprin		
Williams		
Koo		

In connection herewith, Council Members Comrie and Weprin offered the following resolution:

Res. No. 939

Resolution approving a motion to file pursuant to withdrawal of the petition for a revocable consent for an unenclosed sidewalk café located at 3202 Emmons Avenue, Borough of Brooklyn (20115564 TCK; L.U. No. 405).

By Council Members Comrie and Weprin.

WHEREAS, the Department of Consumer Affairs filed with the Council on May 12, 2011 its approval dated May 11, 2011 of the petition of JVRS Group, LLC, d/b/a OPM Restaurant & Club, for a revocable consent to establish, maintain and operate an unenclosed sidewalk café located at 3202 Emmons Avenue, Community District 15, Borough of Brooklyn (the "Petition"), pursuant to Section 20-226 of the New York City Administrative Code (the "Administrative Code");

WHEREAS, by submission dated June 2, 2011 and submitted to the City Council on June 3, 2011, the Applicant withdrew the approval of the Petition.

RESOLVED:

The Council approves the motion to file pursuant to withdrawal in accord with Rules 6.40a and 11.80 of the Rules of the Council.

LEROY C. COMRIE, Chairperson; JOEL RIVERA, DIANA REYNA, ROBERT JACKSON, JAMES S. SANDERS JR., ALBERT VANN, SARA M. GONZALEZ, MARIA DEL CARMEN ARROYO, INEZ E. DICKENS, DANIEL R. GARODNICK, ROSIE MENDEZ, JAMES VACCA, STEPHEN T. LEVIN, MARK S. WEPRIN, JUMAANE D. WILLIAMS, PETER A. KOO, Committee on Land Use, June 23, 2011.

Coupled to be Filed Pursuant to Letter of Withdrawal.

Report for L.U. No. 406

Report of the Committee on Land Use in favor of approving Application no. 20115563 TCM, pursuant to §20-226 of the Administrative Code of the City of New York, concerning the petition of Steelbar 180 Incorporated d.b.a. Percy's Tavern, to establish, maintain and operate an unenclosed sidewalk café located at 210 Avenue A, Borough of Manhattan, Council District no. 2. This application is subject to review and action by the Land Use Committee only if called-up by vote of the Council pursuant to Rule 11.20b of the Council and §20-226(g) of the New York City Administrative Code.

The Committee on Land Use, to which the annexed Land Use item (with coupled resolution) was referred on May 26, 2011 (Minutes, page 1667), respectfully

REPORTS:

SUBJECT

MANHATTAN CB - 3 20115563 TCM

Application pursuant to Section 20-226 of the Administrative Code of the City of New York, concerning the petition of Steelbar 180 Incorporated, d/b/a Percy's Tavern, for a revocable consent to establish, maintain and operate an unenclosed sidewalk café located at 210 Avenue A.

INTENT

To allow an eating or drinking place located on a property which abuts the street to establish, maintain and operate an unenclosed service area on the sidewalk of such street.

PUBLIC HEARING

DATE: June 21, 2011

Witnesses in Favor: One Witnesses Against: None

SUBCOMMITTEE RECOMMENDATION

DATE: June 21, 2011

The Subcommittee recommends that the Land Use Committee approve the Petition.

In Favor:	Against:	Abstain:
Weprin	None	None
Rivera		
Reyna		
Comrie		
Jackson		
Seabrook		
Vann		
Garodnick		
Lappin		
Ignizio		

COMMITTEE ACTION

DATE: June 23, 2011

The Committee recommends that the Council approve the attached resolution.

In Favor:	Against:	Abstain:
Comrie	None	None
Rivera		
Reyna		
Jackson		
Sanders, Jr.		
Vann		
Gonzalez		
Arroyo		
Dickens		
Garodnick		
Mendez		
Vacca		
Levin		
Weprin		
Williams		
Koo		

In connection herewith, Council Members Comrie and Weprin offered the following resolution:

Res. No. 940

Resolution approving the petition for a revocable consent for an unenclosed sidewalk café located at 210 Avenue A, Borough of Manhattan (20115563 TCM; L.U. No. 406).

By Council Members Comrie and Weprin.

WHEREAS, the Department of Consumer Affairs filed with the Council on May 12, 2011 its approval dated May 11, 2011 of the petition of Steelbar 180 Incorporated, d/b/a Percy's Tavern, for a revocable consent to establish, maintain and operate an unenclosed sidewalk café located at 210 Avenue A, Community District 3, Borough of Manhattan (the "Petition"), pursuant to Section 20-226 of the New York City Administrative Code (the "Administrative Code");

WHEREAS, the Petition is subject to review by the Council pursuant to Section 20-226(g) of the Administrative Code;

WHEREAS, upon due notice, the Council held a public hearing on the Petition on June 21, 2011; and

WHEREAS, the Council has considered the land use implications and other policy issues relating to the Petition;

RESOLVED:

Pursuant to Section 20-226 of the Administrative Code, the Council approves the Petition.

LEROY C. COMRIE, Chairperson; JOEL RIVERA, DIANA REYNA, ROBERT JACKSON, JAMES S. SANDERS JR., ALBERT VANN, SARA M. GONZALEZ, MARIA DEL CARMEN ARROYO, INEZ E. DICKENS, DANIEL R. GARODNICK, ROSIE MENDEZ, JAMES VACCA, STEPHEN T. LEVIN, MARK S. WEPRIN, JUMAANE D. WILLIAMS, PETER A. KOO, Committee on Land Use, June 23, 2011.

On motion of the Speaker (Council Member Quinn), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

Report for L.U. No. 413

Report of the Committee on Land Use in favor of approving Application no. C 090347 ZMQ submitted by J & H Management Corp. pursuant to Sections 197-c and 201 of the New York City Charter for an amendment of the Zoning Map, Section No. 14c, establishing within an existing R3-2 District a C1-2 District, Council District 24.

The Committee on Land Use, to which the annexed Land Use item (with coupled resolution) was referred on June 14, 2011 (Minutes, page 2024), respectfully

REPORTS:

SUBJECT

QUEENS CB - 8 C 090347 ZMQ

City Planning Commission decision approving an application submitted by J & H Management Corporation, pursuant to Sections 197-c and 201 of the New York City Charter for an amendment of the Zoning Map, Section No. 14c, establishing within an existing R3-2 District a C1-2 District bounded by a line 150 feet southerly of 69th Avenue, a line midway between 164th Street and 165th Street, a line 290 feet southerly of 69th Avenue, and 164th Street, as shown on a diagram (for illustrative purposes only) dated January 24, 2011.

INTENT

To facilitate the construction of a two-story commercial building in the Kew Gardens Hills neighborhood in Queens.

PUBLIC HEARING

DATE: June 21, 2011

Witnesses in Favor: One Witnesses Against: None

SUBCOMMITTEE RECOMMENDATION

DATE: June 21, 2011

The Subcommittee recommends that the Land Use Committee approve the decision of the City Planning Commission.

In Favor:	Against:	Abstain:
Weprin	None	None
Rivera		
Reyna		
Comrie		
Jackson		
Seabrook		
Vann		
Garodnick		
Lappin		
Ignizio		

COMMITTEE ACTION

DATE: June 23, 2011

The Committee recommends that the Council approve the attached resolution.

In Favor:	Against:	Abstain:
Comrie	None	None
Rivera		
Reyna		
Jackson		
Sanders, Jr.		
Vann		
Gonzalez		
Arroyo		
Dickens		
Garodnick		
Mendez		
Vacca		
Levin		
Weprin		
Williams		
Koo		

In connection herewith, Council Members Comrie and Weprin offered the following resolution:

Res. No. 941

Resolution approving the decision of the City Planning Commission on ULURP No. C 090347 ZMQ, a Zoning Map amendment (L.U. No. 413).

By Council Members Comrie and Weprin.

WHEREAS, the City Planning Commission filed with the Council on June 10, 2011 its decision dated June 7, 2011 (the "Decision"), on the application submitted by J&H Management Corporation, pursuant to Sections 197-c and 201 of the New York City Charter, for an amendment of the Zoning Map to establish a C1-2 district within an existing R3-2 district to facilitate the construction of a two-story commercial building in the Kew Gardens Hills neighborhood of Community District 8 (ULURP No. C 090347 ZMQ), Borough of Queens (the "Application");

WHEREAS, the Decision is subject to review and action by the Council pursuant to Section 197-d(b)(1) of the City Charter;

WHEREAS, upon due notice, the Council held a public hearing on the Decision and Application on June 21, 2011;

WHEREAS, the Council has considered the land use implications and other policy issues relating to the Decision and Application; and

WHEREAS, the Council has considered the relevant environmental issues and the Negative Declaration issued on January 24, 2011, (CEQR No. 09DCP060Q);

RESOLVED:

The Council finds that the action described herein will have no significant impact on the environment.

Pursuant to Sections 197-d and 200 of the City Charter and on the basis of the Decision and Application, and based on the environmental determination and consideration described in this report, C 090347 ZMQ, incorporated by reference herein, the Council approves the Decision.

The Zoning Resolution of the City of New York, effective as of December 15, 1961, and as subsequently amended, is further amended by changing the Zoning Map, Section 14c, establishing within an existing R3-2 District a C1 -2 District bounded by a line 150 feet southerly of 69th Avenue, a line midway between 164th Street and 165th Street, a line 290 feet southerly of 69th Avenue, and 164th Street, as shown on a diagram (for illustrative purposes only) dated January 24, 2011, Community District 8, Borough of Queens.

LEROY C. COMRIE, Chairperson; JOEL RIVERA, DIANA REYNA, ROBERT JACKSON, JAMES S. SANDERS JR., ALBERT VANN, SARA M. GONZALEZ, MARIA DEL CARMEN ARROYO, INEZ E. DICKENS, DANIEL R. GARODNICK, ROSIE MENDEZ, JAMES VACCA, STEPHEN T. LEVIN, MARK S. WEPRIN, JUMAANE D. WILLIAMS, PETER A. KOO, Committee on Land Use, June 23, 2011.

On motion of the Speaker (Council Member Quinn), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

Report for L.U. No. 414

Report of the Committee on Land Use in favor of approving Application no. 20115455 TCM, pursuant to §20-226 of the Administrative Code of the City of New York, concerning the petition of 114 Kenmare Associates LLC d.b.a La Esquina to continue to maintain and operate an unenclosed sidewalk café located at 114 Kenmare Street, Borough of Manhattan, Council District no.1. This application is subject to review and action by the Land Use Committee only if called-up by vote of the Council pursuant to Rule 11.20b of the Council and §20-226(g) of the New York City Administrative Code.

The Committee on Land Use, to which the annexed Land Use item (with coupled resolution) was referred on June 14, 2011 (Minutes, page 2025), respectfully

REPORTS:

SUBJECT

MANHATTAN CB - 2 20115455 TCM

Application pursuant to Section 20-226 of the Administrative Code of the City of New York, concerning the petition of 114 Kenmare Associates, LLC, d/b/a La Esquina, for a revocable consent to continue to maintain and operate an unenclosed sidewalk café located at 114 Kenmare Street.

INTENT

To allow an eating or drinking place located on a property which abuts the street to continue to maintain and operate an unenclosed service area on the sidewalk of such street.

PUBLIC HEARING

DATE: June 21, 2011

Witnesses in Favor: One Witnesses Against: One

SUBCOMMITTEE RECOMMENDATION

DATE: June 21, 2011

The Subcommittee recommends that the Land Use Committee approve the Petition.

In Favor:	Against:	Abstain:
Weprin	None	None
Rivera		
Reyna		
Comrie		
Jackson		
Seabrook		
Vann		
Garodnick		
Lappin		
Ignizio		

COMMITTEE ACTION

DATE: June 23, 2011

The Committee recommends that the Council approve the attached resolution.

In Favor:	Against:	Abstain:
Comrie	None	None
Rivera		
Reyna		
Jackson		
Sanders, Jr.		
Vann		
Gonzalez		
Arroyo		
Dickens		
Garodnick		
Mendez		
Vacca		
Levin		
Weprin		
Williams		
Koo		

In connection herewith, Council Members Comrie and Weprin offered the following resolution:

Res. No. 942

Resolution approving the petition for a revocable consent for an unenclosed sidewalk café located at 114 Kenmare Street, Borough of Manhattan (20115455 TCM; L.U. No. 414).

By Council Members Comrie and Weprin.

WHEREAS, the Department of Consumer Affairs filed with the Council on June 3, 2011 its approval dated June 3, 2011 of the petition of 114 Kenmare Associates, LLC, d/b/a La Esquina, for a revocable consent to continue to maintain and operate an unenclosed sidewalk café located at 114 Kenmare Street, Community District 2, Borough of Manhattan (the "Petition"), pursuant to Section 20-226 of the New York City Administrative Code (the "Administrative Code");

WHEREAS, the Petition is subject to review by the Council pursuant to Section 20-226(g) of the Administrative Code;

WHEREAS, upon due notice, the Council held a public hearing on the Petition on June 21, 2011; and

WHEREAS, the Council has considered the land use implications and other policy issues relating to the Petition;

RESOLVED:

Pursuant to Section 20-226 of the Administrative Code, the Council approves the Petition.

LEROY C. COMRIE, Chairperson; JOEL RIVERA, DIANA REYNA, ROBERT JACKSON, JAMES S. SANDERS JR., ALBERT VANN, SARA M. GONZALEZ, MARIA DEL CARMEN ARROYO, INEZ E. DICKENS, DANIEL R. GARODNICK, ROSIE MENDEZ, JAMES VACCA, STEPHEN T. LEVIN, MARK S. WEPRIN, JUMAANE D. WILLIAMS, PETER A. KOO, Committee on Land Use, June 23, 2011.

On motion of the Speaker (Council Member Quinn), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

Report for L.U. No. 415

Report of the Committee on Land Use in favor of approving Application no. 2010551 TCM, pursuant to §20-226 of the Administrative Code of the City of New York, concerning the petition of BMT Operations LLC d.b.a .Betel to modify, maintain and operate an unenclosed sidewalk café located at 49 Grove Street, Borough of Manhattan, Council District no.3. This application is subject to review and action by the Land Use Committee only if called-up by vote of the Council pursuant to Rule 11.20b of the Council and §20-226(g) of the New York City Administrative Code.

The Committee on Land Use, to which the annexed Land Use item (with coupled resolution) was referred on June 14, 2011 (Minutes, page 2025), respectfully

REPORTS:

SUBJECT

MANHATTAN CB - 2 20105551 TCM

Application pursuant to Section 20-226 of the Administrative Code of the City of New York, concerning the petition of BMT Operations, LLC, d/b/a Betel, for a revocable consent to modify, maintain and operate an unenclosed sidewalk café located at 49 Grove Street.

INTENT

To allow an eating or drinking place located on a property which abuts the street to modify, maintain and operate an unenclosed service area on the sidewalk of such street.

PUBLIC HEARING

DATE: June 21, 2011

Witnesses in Favor: One Witnesses Against: None

SUBCOMMITTEE RECOMMENDATION

DATE: June 21, 2011

The Subcommittee recommends that the Land Use Committee approve the Petition.

In Favor:	Against:	Abstain:
Weprin	None	None
Rivera		
Reyna		
Comrie		
Jackson		
Seabrook		
Vann		
Garodnick		
Lappin		
Ignizio		

COMMITTEE ACTION

DATE: June 23, 2011

The Committee recommends that the Council approve the attached resolution.

In Favor:	Against:	Abstain:
Comrie	None	None
Rivera		
Reyna		
Jackson		
Sanders, Jr.		

Vann
Gonzalez
Arroyo
Dickens
Garodnick
Mendez
Vacca
Levin
Weprin
Williams
Koo

In connection herewith, Council Members Comrie and Weprin offered the following resolution:

Res. No. 943

Resolution approving the petition for a revocable consent for an unenclosed sidewalk café located at 40 Grove Street, Borough of Manhattan (20105551 TCM; L.U. No. 415).

By Council Members Comrie and Weprin.

WHEREAS, the Department of Consumer Affairs filed with the Council on May 26, 2011 its approval dated May 25, 2011 of the petition of BMT Operations, LLC, d/b/a Betel, for a revocable consent to modify, maintain and operate an unenclosed sidewalk café located at 40 Grove Street, Community District 2, Borough of Manhattan (the "Petition"), pursuant to Section 20-226 of the New York City Administrative Code (the "Administrative Code");

WHEREAS, the Petition is subject to review by the Council pursuant to Section 20-226(g) of the Administrative Code;

WHEREAS, upon due notice, the Council held a public hearing on the Petition on June 21, 2011; and

WHEREAS, the Council has considered the land use implications and other policy issues relating to the Petition;

RESOLVED:

Pursuant to Section 20-226 of the Administrative Code, the Council approves the Petition.

LEROY C. COMRIE, Chairperson; JOEL RIVERA, DIANA REYNA, ROBERT JACKSON, JAMES S. SANDERS JR., ALBERT VANN, SARA M. GONZALEZ, MARIA DEL CARMEN ARROYO, INEZ E. DICKENS, DANIEL R. GARODNICK, ROSIE MENDEZ, JAMES VACCA, STEPHEN T. LEVIN, MARK S. WEPRIN, JUMAANE D. WILLIAMS, PETER A. KOO, Committee on Land Use, June 23, 2011.

On motion of the Speaker (Council Member Quinn), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

Report for L.U. No. 416

Report of the Committee on Land Use in favor of approving Application no. 20115581 TCM, pursuant to §20-226 of the Administrative Code of the City of New York, concerning the petition of Da Silvano Corp. d.b.a Da Silvano to continue to maintain and operate an unenclosed sidewalk café located at 260 Sixth Avenue, Borough of Manhattan, Council District no.3. This application is subject to review and action by the Land Use Committee only if called-up by vote of the Council pursuant to Rule 11.20b of the Council and §20-226(g) of the New York City Administrative Code.

The Committee on Land Use, to which the annexed Land Use item (with coupled resolution) was referred on June 14, 2011 (Minutes, page 2025), respectfully

REPORTS:

SUBJECT

MANHATTAN CB - 2 20115581 TCM

Application pursuant to Section 20-226 of the Administrative Code of the City of New York, concerning the petition of Da Silvano Corp., for a revocable consent to continue to maintain and operate an unenclosed sidewalk café located at 260 Sixth Avenue.

INTENT

To allow an eating or drinking place located on a property which abuts the street to continue to maintain and operate an unenclosed service area on the sidewalk of such street.

PUBLIC HEARING

DATE: June 21, 2011

Witnesses in Favor: One Witnesses Against: None

SUBCOMMITTEE RECOMMENDATION

DATE: June 21, 2011

The Subcommittee recommends that the Land Use Committee approve the Petition.

In Favor:	Against:	Abstain:
Weprin	None	None
Rivera		
Reyna		
Comrie		
Jackson		
Seabrook		
Vann		
Garodnick		
Lappin		
Ignizio		

COMMITTEE ACTION

DATE: June 23, 2011

The Committee recommends that the Council approve the attached resolution.

In Favor:	Against:	Abstain:
Comrie	None	None
Rivera		
Reyna		
Jackson		
Sanders, Jr.		
Vann		
Gonzalez		
Arroyo		
Dickens		
Garodnick		
Mendez		
Vacca		
Levin		
Weprin		
Williams		
Koo		

In connection herewith, Council Members Comrie and Weprin offered the following resolution:

Res. No. 944

Resolution approving the petition for a revocable consent for an unenclosed sidewalk café located at 260 Sixth Avenue, Borough of Manhattan (20115581 TCM; L.U. No. 416).

By Council Members Comrie and Weprin.

WHEREAS, the Department of Consumer Affairs filed with the Council on May 26, 2011 its approval dated May 25, 2011 of the petition of Da Silvano Corp., for a revocable consent to continue to maintain and operate an unenclosed sidewalk café located at 260 Sixth Avenue, Community District 2, Borough of Manhattan (the "Petition"), pursuant to Section 20-226 of the New York City Administrative Code (the "Administrative Code");

WHEREAS, the Petition is subject to review by the Council pursuant to Section 20-226(g) of the Administrative Code;

WHEREAS, upon due notice, the Council held a public hearing on the Petition on June 21, 2011; and

WHEREAS, the Council has considered the land use implications and other policy issues relating to the Petition;

RESOLVED:

Pursuant to Section 20-226 of the Administrative Code, the Council approves the Petition.

LEROY C. COMRIE, Chairperson; JOEL RIVERA, DIANA REYNA, ROBERT JACKSON, JAMES S. SANDERS JR., ALBERT VANN, SARA M. GONZALEZ, MARIA DEL CARMEN ARROYO, INEZ E. DICKENS, DANIEL R. GARODNICK, ROSIE MENDEZ, JAMES VACCA, STEPHEN T. LEVIN, MARK S. WEPRIN, JUMAANE D. WILLIAMS, PETER A. KOO, Committee on Land Use, June 23, 2011.

On motion of the Speaker (Council Member Quinn), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

Report for L.U. No. 417

Report of the Committee on Land Use in favor of approving Application no. C 070210 ZMQ submitted by Mark E. Solow pursuant to Sections 197-c and 201 of the New York City Charter for an amendment of the Zoning Map, Section No. 10a, changing from M1-1 District to an R6 District and establishing within the proposed R6 District a C2-2 District, Council District 20.

The Committee on Land Use, to which the annexed Land Use item (with coupled resolution) was referred on June 14, 2011 (Minutes, page 2026), respectfully

REPORTS:

SUBJECT

QUEENS CB - 7 C 070210 ZMQ

City Planning Commission decision approving an application submitted by Mark E. Solow pursuant to Sections 197-c and 201 of the New York City Charter for an amendment of the Zoning Map, Section No. 10a:

1. changing from an M1-1 district to an R6 District property bounded by a line 100 feet northerly of Northern Boulevard, a line 100 feet easterly of Prince Street, Northern Boulevard, and Prince Street; and

2. establishing within the proposed R6 District a C2-2 District bounded by a line 100 feet northerly of Northern Boulevard, a line 100 feet easterly of Prince Street, Northern Boulevard, and Prince Street;

as shown on a diagram (for illustrative purposes only) dated January 3, 2011, and subject to the conditions of CEQR Declaration E-269.

INTENT

To facilitate the development of a seven story, mixed-use building in Flushing, Queens.

PUBLIC HEARING

DATE: June 21, 2011

Witnesses in Favor: One Witnesses Against: None

SUBCOMMITTEE RECOMMENDATION

DATE: June 21, 2011

The Subcommittee recommends that the Land Use Committee approve the decision of the City Planning Commission.

In Favor:	Against:	Abstain:
Weprin	None	None
Rivera		
Reyna		
Comrie		
Jackson		
Seabrook		
Vann		
Garodnick		
Lappin		
Ignizio		

COMMITTEE ACTION

DATE: June 23, 2011

The Committee recommends that the Council approve the attached resolution.

In Favor:	Against:	Abstain:
Comrie	None	None
Rivera		
Reyna		
Jackson		
Sanders, Jr.		
Contd.		
Vann		
Gonzalez		
Arroyo		
Dickens		
Garodnick		
Mendez		
Vacca		
Levin		
Weprin		
Williams		
Koo		

In connection herewith, Council Members Comrie and Weprin offered the following resolution:

Res. No. 945

Resolution approving the decision of the City Planning Commission on ULURP No. C 070210 ZMQ, a Zoning Map amendment (L.U. No. 417).

By Council Members Comrie and Weprin.

WHEREAS, the City Planning Commission filed with the Council on May 27, 2011 its decision dated May 25, 2011 (the "Decision"), on the application submitted

by Mark E. Solow, pursuant to Sections 197-c and 201 of the New York City Charter, for an amendment of the Zoning Map to rezone a portion of one block from M1-1 to R6/C2-2 to facilitate the development of a seven-story, mixed-use building in Flushing, Community District 7 (ULURP No. C 070210 ZMQ), Borough of Queens (the "Application");

WHEREAS, the Decision is subject to review and action by the Council pursuant to Section 197-d(b)(1) of the City Charter;

WHEREAS, upon due notice, the Council held a public hearing on the Decision and Application on June 21, 2011;

WHEREAS, the Council has considered the land use implications and other policy issues relating to the Decision and Application; and

WHEREAS, the Council has considered the relevant environmental issues and the Negative Declaration issued on January 4, 2011 (CEQR No. 07DCP029Q);

RESOLVED:

The Council finds that the action described herein will have no significant impact on the environment.

Pursuant to Sections 197-d and 200 of the City Charter and on the basis of the Decision and Application, and based on the environmental determination and consideration described in this report, C 070210 ZMQ, incorporated by reference herein, the Council approves the Decision.

The Zoning Resolution of the City of New York, effective as of December 15, 1961, and as subsequently amended, is further amended by changing the Zoning Map, Section No. 10a:

1. changing from an M1-1 district to an R6 District property bounded by a line 100 feet northerly of Northern Boulevard, a line 100 feet easterly of Prince Street, Northern Boulevard, and Prince Street; and
2. establishing within the proposed R6 District a C2-2 District bounded by a line 100 feet northerly of Northern Boulevard, a line 100 feet easterly of Prince Street, Northern Boulevard, and Prince Street;

as shown on a diagram (for illustrative purposes only) dated January 3, 2011, and subject to the conditions of CEQR Declaration E-269, Community District 7, Borough of Queens.

LEROY C. COMRIE, Chairperson; JOEL RIVERA, DIANA REYNA, ROBERT JACKSON, JAMES S. SANDERS JR., ALBERT VANN, SARA M. GONZALEZ, MARIA DEL CARMEN ARROYO, INEZ E. DICKENS, DANIEL R. GARODNICK, ROSIE MENDEZ, JAMES VACCA, STEPHEN T. LEVIN, MARK S. WEPRIN, JUMAANE D. WILLIAMS, PETER A. KOO, Committee on Land Use, June 23, 2011.

On motion of the Speaker (Council Member Quinn), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

Report for L.U. No. 418

Report of the Committee on Land Use in favor of approving Application no. C 080482 ZMR submitted by Ottavio Savo and Leonello Savo & Woodrow Plaza, LLC pursuant to Sections 197-c and 201 of the New York City Charter for an amendment of the Zoning Map, Section No. 33a, by establishing within an existing R3X District a C2-2 District, Council District 51.

The Committee on Land Use, to which the annexed Land Use item (with coupled resolution) was referred on June 14, 2011 (Minutes, page 2026), respectfully

REPORTS:

SUBJECT

STATEN ISLAND CB - 3 C 080482 ZMR

City Planning Commission decision approving an application submitted by Ottavio Savo and Leonello Savo & Woodrow Plaza, LLC pursuant to Sections 197-c and 201 of the New York City Charter for an amendment of the Zoning Map, Section No. 33a, by establishing within an existing R3X District a C2-2 District bounded by a line 100 feet southerly of the former southerly street line of Spar Avenue, a line 440 feet easterly of Rossville Avenue, Woodrow Road and Rossville Avenue, as shown in a diagram (for illustrative purposes only) dated February 28, 2011, and subject to the conditions of CEQR Declaration E-275.

INTENT

To facilitate the development of two new commercial buildings totaling 37,600 square feet in the Woodrow area of Staten Island.

PUBLIC HEARING

DATE: June 21, 2011

Witnesses in Favor: One Witnesses Against: None

SUBCOMMITTEE RECOMMENDATION

DATE: June 21, 2011

The Subcommittee recommends that the Land Use Committee approve the decision of the City Planning Commission.

In Favor:	Against:	Abstain:
Weprin	None	None
Rivera		
Reyna		
Comrie		
Jackson		
Seabrook		
Vann		
Garodnick		
Lappin		
Ignizio		

COMMITTEE ACTION

DATE: June 23, 2011

The Committee recommends that the Council approve the attached resolution.

In Favor:	Against:	Abstain:
Comrie	None	None
Rivera		
Reyna		
Jackson		
Sanders, Jr.		
Vann		
Gonzalez		
Arroyo		
Dickens		
Garodnick		
Mendez		
Vacca		
Levin		
Weprin		
Williams		
Koo		

In connection herewith, Council Members Comrie and Weprin offered the following resolution:

Res. No. 946

Resolution approving the decision of the City Planning Commission on ULURP No. C 080482 ZMR, a Zoning Map amendment (L.U. No. 418).

By Council Members Comrie and Weprin.

WHEREAS, the City Planning Commission filed with the Council on May 27, 2011 its decision dated May 25, 2011 (the "Decision"), on the application submitted by Ottavio Savo and Leonello Savo & Woodrow Plaza, LLC, pursuant to Sections 197-c and 201 of the New York City Charter, for an amendment of the Zoning Map to facilitate the development of two new commercial buildings, totaling 37,600 square feet in the Woodrow area of Staten Island Community District 3 (ULURP No. C 080482 ZMR) (the "Application");

WHEREAS, the Application is related to Application N 080483 ZRR (L.U. No. 419), an amendment of the Zoning Resolution concerning Section 107-06, District Plan (Appendix A);

WHEREAS, the Decision is subject to review and action by the Council pursuant to Section 197-d(b)(1) of the City Charter;

WHEREAS, upon due notice, the Council held a public hearing on the Decision and Application on June 21, 2011;

WHEREAS, the Council has considered the land use implications and other policy issues relating to the Decision and Application; and

WHEREAS, the Council has considered the relevant environmental issues and the Conditional Negative Declaration issued on May 23, 2011, (CEQR No. 07DCP051R);

RESOLVED:

The Council finds that the action described herein will have no significant impact on the environment subject to the applicant executing a conditional negative declaration as described in City Planning Commission's Report C 080482 ZMR.

Pursuant to Sections 197-d and 200 of the City Charter and on the basis of the Decision and Application, and based on the environmental determination and consideration described in this report, C 080482 ZMR, incorporated by reference herein, the Council approves the Decision.

The Zoning Resolution of the City of New York, effective as of December 15, 1961, and as subsequently amended, is further amended by changing the Zoning Map, Section No. 33a, by establishing within an existing R3X District a C2-2 District bounded by a line 100 feet southerly of the former southerly street line of Spar Avenue, a line 440 feet easterly of Rossville Avenue, Woodrow Road and Rossville Avenue, as shown in a diagram (for illustrative purposes only) dated February 28, 2011, and subject to the conditions of CEQR Declaration E-275, Community District 3, Borough of Staten Island.

LEROY C. COMRIE, Chairperson; JOEL RIVERA, DIANA REYNA, ROBERT JACKSON, JAMES S. SANDERS JR., ALBERT VANN, SARA M. GONZALEZ, MARIA DEL CARMEN ARROYO, INEZ E. DICKENS, DANIEL R. GARODNICK, ROSIE MENDEZ, JAMES VACCA, STEPHEN T. LEVIN, MARK S. WEPRIN, JUMAANE D. WILLIAMS, PETER A. KOO, Committee on Land Use, June 23, 2011.

On motion of the Speaker (Council Member Quinn), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

Report for L.U. No. 419

Report of the Committee on Land Use in favor of approving Application no. N 080483 ZRR submitted by Ottavio Savo and Leonello Savo & Woodrow Plaza, LLC pursuant to Section 201 of the New York City Charter, for an amendment of the Zoning Resolution of the City of New York, concerning the Special South Richmond Development District (Article X, Chapter 7) Appendix A, relating to modification of designated open space boundaries in Community District 3, Borough of Staten Island, Council District 51.

The Committee on Land Use, to which the annexed Land Use item (with coupled resolution) was referred on June 14, 2011 (Minutes, page 2026), respectfully

REPORTS:

SUBJECT

STATEN ISLAND CB - 3 N 080483 ZRR

City Planning Commission decision approving an application submitted by Ottavio Savo and Leonello Savo & Woodrow Plaza, LLC, pursuant to Section 201 of the New York City Charter, for an amendment of the Zoning Resolution of the City of New York, concerning the Special South Richmond Development District (Article X, Chapter 7) Appendix A, relating to modification of designated open space boundaries.

INTENT

To reconfigure a group parking facility that will serve an existing shopping center and an adjacent development proposal consisting of two new commercial buildings in the Woodrow area of Staten Island.

PUBLIC HEARING

DATE: June 21, 2011

Witnesses in Favor: One Witnesses Against: None

SUBCOMMITTEE RECOMMENDATION

DATE: June 21, 2011

The Subcommittee recommends that the Land Use Committee approve the decision of the City Planning Commission.

In Favor:	Against:	Abstain:
Weprin	None	None
Rivera		
Reyna		
Comrie		
Jackson		
Seabrook		
Vann		
Garodnick		
Lappin		
Ignizio		

COMMITTEE ACTION

DATE: June 23, 2011

The Committee recommends that the Council approve the attached resolution.

In Favor:	Against:	Abstain:
Comrie	None	None
Rivera		
Reyna		
Jackson		
Sanders, Jr.		
Vann		
Gonzalez		
Arroyo		
Dickens		
Garodnick		
Mendez		
Vacca		
Levin		
Weprin		
Williams		
Koo		

In connection herewith, Council Members Comrie and Weprin offered the following resolution:

Res. No. 947

Resolution approving the decision of the City Planning Commission on Application No. N 080483 ZRR, for an amendment of the Zoning Resolution of the City of New York, concerning the Special South Richmond Development District (Article X, Chapter 7) Appendix A, relating to modification of designated open space boundaries in community District 3, Borough of Staten Island (L.U. No. 419).

By Council Members Comrie and Weprin.

WHEREAS, the City Planning Commission filed with the Council on May 27, 2011 its decision dated May 25, 2011 (the "Decision"), pursuant to Section 201 of the New York City Charter, regarding an application submitted by Ottavio Savo and Leonello Savo & Woodrow Plaza, LLC, for an amendment of the Zoning Resolution of the City of New York to modify the boundaries of Designated Open Space (DOS) within the Special South Richmond Development District in connection with a proposal to reconfigure a group parking facility that will serve an existing shopping center (Block 6145, Lots 40 and 300) and an adjacent development proposal consisting two new commercial buildings in the Woodrow section of Community District 3 (Application No. N 080483 ZRR), Borough of Staten Island (the "Application");

WHEREAS, the Application is related to Application C 080482 ZMR (L.U. No. 418), an amendment of the Zoning Map;

WHEREAS, the Decision is subject to review and action by the Council pursuant to Section 197-d(b)(1) of the City Charter;

WHEREAS, upon due notice, the Council held a public hearing on the Decision and Application on June 21, 2011;

WHEREAS, the Council has considered the land use implications and other policy issues relating to the Decision and Application; and

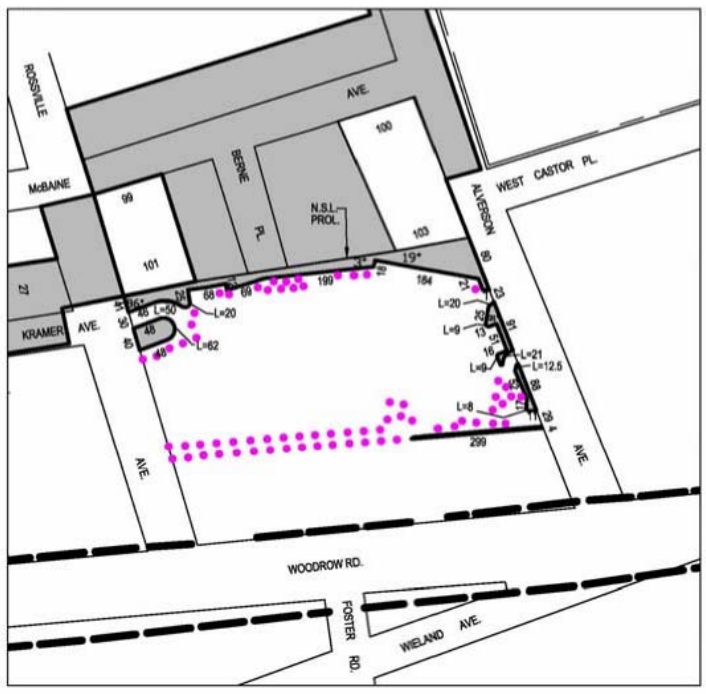
WHEREAS, the Council has considered the relevant environmental issues and the Conditional Negative Declaration issued on May 23, 2011, (CEQR No. 07DCP051R);

RESOLVED:

The Council finds that the action described herein will have no significant impact on the environment subject to the applicant executing a conditional negative declaration as described in City Planning Commission's Report C 080482 ZMR.

Pursuant to Sections 197-d and 200 of the City Charter and on the basis of the Decision and Application, and based on the environmental determination and consideration described in this report, N 080483 ZRR, incorporated by reference herein, the Council approves the Decision.

The Zoning Resolution of the City of New York, effective as of December 15, 1961, and as subsequently amended, is further amended as follows:



CITY PLANNING COMMISSION
CITY OF NEW YORK
DIAGRAM SHOWING PROPOSED
CHANGE IN DESIGNATED OPEN SPACE
ON THE SOUTH RICHMOND SPECIAL DISTRICT PLAN
35a
BOROUGH OF
STATEN ISLAND
SCALE IN FEET
300 0 300

NOTE:
The areas enclosed by the dotted lines is changed within the Special South Richmond Development District.

Indicates area of designated open space network.

LEROY C. COMRIE, Chairperson; JOEL RIVERA, DIANA REYNA, ROBERT JACKSON, JAMES S. SANDERS JR., ALBERT VANN, SARA M. GONZALEZ, MARIA DEL CARMEN ARROYO, INEZ E. DICKENS, DANIEL R. GARODNICK, ROSIE MENDEZ, JAMES VACCA, STEPHEN T. LEVIN, MARK S. WEPRIN, JUMAANE D. WILLIAMS, PETER A. KOO, Committee on Land Use, June 23, 2011.

On motion of the Speaker (Council Member Quinn), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

Report for L.U. No. 420

Report of the Committee on Land Use in favor of filing, pursuant to a Letter of Withdrawal, Application no. C 100342 ZMQ submitted by Jamaica Associates Inc. pursuant to Sections 197-c and 201 of the New York City Charter for an amendment of the Zoning Map, Section No. 19a, by establishing within an existing R3-2 District a C1-3 District, Council District 27.

The Committee on Land Use, to which the annexed Land Use item (with coupled resolution) was referred on June 14, 2011 (Minutes, page 2027), respectfully

REPORTS:

SUBJECT

QUEENS CB - 13 C 100342 ZMQ

City Planning Commission decision approving an application submitted by Jamaica Associates, Inc. pursuant to Sections 197-c and 201 of the New York City Charter for an amendment of the Zoning Map, Section No. 19a, by establishing within an existing R3-2 District a C1-3 District bounded by a line 100 feet northerly of Linden Boulevard, a line 80 feet easterly of 226th Street, Linden Boulevard, and 226th Street, as shown on a diagram (for illustrative purposes only) dated January 3, 2011, and modified by the City Planning Commission on May 25, 2011 and subject to the conditions of CEQR Declaration E-270.

By submission dated June 13, 2011 and submitted to the City Council on June 14, 2011, the Applicant withdrew the Application.

SUBCOMMITTEE RECOMMENDATION

DATE: June 21, 2011

The Subcommittee recommends that the Land Use Committee approve the motion to file pursuant to withdrawal of the application.

In Favor:	Against:	Abstain:
Weprin	None	None
Rivera		
Reyna		
Comrie		
Jackson		
Contd.		
Seabrook		
Vann		
Garodnick		
Lappin		
Ignizio		

COMMITTEE ACTION

DATE: June 23, 2011

The Committee recommends that the Council approve the attached resolution.

In Favor:	Against:	Abstain:
Comrie	None	None
Rivera		
Reyna		
Jackson		
Sanders, Jr.		
Vann		
Gonzalez		
Arroyo		
Dickens		
Garodnick		
Mendez		
Vacca		
Levin		
Weprin		
Williams		
Koo		

In connection herewith, Council Members Comrie and Weprin offered the following resolution:

Res. No. 948

Resolution approving a motion to file pursuant to withdrawal of ULURP No. C 100342 ZMQ, a Zoning Map amendment (L.U. No. 420).

By Council Members Comrie and Weprin.

WHEREAS, the City Planning Commission filed with the Council on May 27, 2011 its decision dated May 25, 2011 (the "Decision"), on the application submitted by Jamaica Associates, Inc. pursuant to Sections 197-c and 201 of the New York City Charter for an amendment of the Zoning Map to establish a C1-3 commercial overlay district within an R3-2 district to facilitate the construction of a one-story commercial building with approximately 8,100 square feet of floor area on the northeast corner of Linden Boulevard and 226th Street in Community District 13, Borough of Queens (ULURP No. C 100342 ZMQ) (the "Application");

WHEREAS, by submission dated June 13, 2011 and submitted to the City Council on June 14, 2011, the Applicant withdrew the Application.

RESOLVED:

The Council approves the motion to file pursuant to withdrawal in accord with Rules 6.40a and 11.80 of the Rules of the Council and Section 2-02(d) of the New York City Rules and Regulations.

LEROY C. COMRIE, Chairperson; JOEL RIVERA, DIANA REYNA, ROBERT JACKSON, JAMES S. SANDERS JR., ALBERT VANN, SARA M. GONZALEZ, MARIA DEL CARMEN ARROYO, INEZ E. DICKENS, DANIEL R. GARODNICK, ROSIE MENDEZ, JAMES VACCA, STEPHEN T. LEVIN, MARK S. WEPRIN, JUMAANE D. WILLIAMS, PETER A. KOO, Committee on Land Use, June 23, 2011.

Coupled to be Filed Pursuant to Letter of Withdrawal.

Report for L.U. No. 421

Report of the Committee on Land Use in favor of approving Application no. C 110207 ZMQ submitted by the Department of City Planning pursuant to Sections 197-c and 201 of the New York City Charter for an amendment of the Zoning Map, Section Nos. 9b and 9d , Council District 26.

The Committee on Land Use, to which the annexed Land Use item was referred on June 14, 2011 (Minutes, page 2027), respectfully

REPORTS:

SUBJECT

QUEENS CB - 2 C 110207 ZMQ

City Planning Commission decision approving an application submitted by the Department of City Planning pursuant to Sections 197-c and 201 of the New York City Charter for an amendment of the Zoning Map, Section Nos. 9b and 9d.

INTENT

To rezone a portion of the Sunnyside and Woodside neighborhoods in western Queens.

PUBLIC HEARING

DATE: June 21, 2011

Witnesses in Favor: One **Witnesses Against:** None

SUBCOMMITTEE RECOMMENDATION

DATE: June 21, 2011

The Subcommittee recommends that the Land Use Committee approve the decision of the City Planning Commission with modifications.

In Favor:	**Against:**	**Abstain:**
Weprin	None	None
Rivera		
Reyna		
Comrie		
Jackson		
Seabrook		
Vann		
Garodnick		
Lappin		
Ignizio		

COMMITTEE ACTION

DATE: June 23, 2011

The Committee recommends that the Council approve the attached resolution.

In Favor:	**Against:**	**Abstain:**
Comrie	None	None
Rivera		
Reyna		
Jackson		
Sanders, Jr.		
Vann		
Gonzalez		
Arroyo		
Dickens		
Garodnick		
Mendez		
Vacca		
Contd.		
Levin		
Weprin		
Williams		
Koo		

LEROY C. COMRIE, Chairperson; JOEL RIVERA, DIANA REYNA, ROBERT JACKSON, JAMES S. SANDERS JR., ALBERT VANN, SARA M. GONZALEZ, MARIA DEL CARMEN ARROYO, INEZ E. DICKENS, DANIEL R. GARODNICK, ROSIE MENDEZ, JAMES VACCA, STEPHEN T. LEVIN, MARK S. WEPRIN, JUMAANE D. WILLIAMS, PETER A. KOO, Committee on Land Use, June 23, 2011.

Approved with Modifications and Referred to the City Planning Commission pursuant to Rule 11.70(b) of the Rules of the Council and Section 197-(d) of the New York City Charter.

Report for L.U. No. 422

Report of the Committee on Land Use in favor of approving Application no. N 110208 ZRQ submitted by the Department of City Planning. pursuant to Section 201 of the New York City Charter, for an amendment of the Zoning Resolution of the City of New York, concerning Appendix F (Inclusionary Housing Designated Areas), relating to the extension of the Inclusionary Housing Program to proposed R7X and C4-5X districts in Community District 2, Borough of Queens Council District 26.

The Committee on Land Use, to which the annexed Land Use item was referred on June 14, 2011 (Minutes, page 2027), respectfully

REPORTS:

SUBJECT

QUEENS CB - 2 **N 110208 ZRQ**

City Planning Commission decision approving an application submitted by the Department of City Planning pursuant to Section 201 of the New York City Charter, for an amendment of the Zoning Resolution of the City of New York, concerning Appendix F (Inclusionary Housing Designated Areas), relating to the extension of the Inclusionary Housing Program to proposed R7X and C4-5X districts.

INTENT

To extend the Inclusionary Housing Program to portions of the proposed Sunnyside/Woodside rezoning.

PUBLIC HEARING

DATE: June 21, 2011

Witnesses in Favor: One **Witnesses Against:** None

SUBCOMMITTEE RECOMMENDATION

DATE: June 21, 2011

The Subcommittee recommends that the Land Use Committee approve the decision of the City Planning Commission with modifications.

In Favor:	**Against:**	**Abstain:**
Weprin	None	None
Rivera		
Reyna		
Comrie		
Jackson		
Seabrook		
Vann		
Garodnick		
Lappin		
Ignizio		

COMMITTEE ACTION

DATE: June 23, 2011

The Committee recommends that the Council approve the attached resolution.

In Favor:	**Against:**	**Abstain:**
Comrie	None	None
Rivera		
Reyna		
Jackson		
Sanders, Jr.		
Vann		
Gonzalez		
Arroyo		
Dickens		
Garodnick		
Mendez		
Vacca		
Levin		
Contd.		
Weprin		
Williams		
Koo		

LEROY C. COMRIE, Chairperson; JOEL RIVERA, DIANA REYNA, ROBERT JACKSON, JAMES S. SANDERS JR., ALBERT VANN, SARA M. GONZALEZ, MARIA DEL CARMEN ARROYO, INEZ E. DICKENS, DANIEL R. GARODNICK, ROSIE MENDEZ, JAMES VACCA, STEPHEN T. LEVIN, MARK S. WEPRIN, JUMAANE D. WILLIAMS, PETER A. KOO, Committee on Land Use, June 23, 2011.

Approved with Modifications and Referred to the City Planning Commission pursuant to Rule 11.70(b) of the Rules of the Council and Section 197-(d) of the New York City Charter.

Report for L.U. No. 423

Report of the Committee on Land Use in favor of approving Application no. N 110209 ZRQ submitted by the Department of City Planning. pursuant to Section 201 of the New York City Charter, for an amendment of the

Zoning Resolution of the City of New York, concerning Article 1, Chapter 4 (Sidewalk Café Regulations), relating to the types of sidewalk cafés permitted along portions of Skillman Avenue and Queens Boulevard located in Community District 2, Borough of Queens Council District 26.

The Committee on Land Use, to which the annexed Land Use item was referred on June 14, 2011 (Minutes, page 2028), respectfully

REPORTS:

SUBJECT

QUEENS CB - 2 N 110209 ZRQ

City Planning Commission decision approving an application submitted by the Department of City Planning pursuant to Section 201 of the New York City Charter, for an amendment of the Zoning Resolution of the City of New York, concerning Article 1, Chapter 4 (Sidewalk Café Regulations), relating to the types of sidewalk cafés permitted along portions of Skillman Avenue and Queens Boulevard located in Community District 2, Queens.

INTENT

To allow small sidewalk cafés on a portion of Queens Boulevard.

PUBLIC HEARING

DATE: June 21, 2011

Witnesses in Favor: One **Witnesses Against:** None

SUBCOMMITTEE RECOMMENDATION

DATE: June 21, 2011

The Subcommittee recommends that the Land Use Committee approve the decision of the City Planning Commission.

In Favor:	**Against:**	**Abstain:**
Weprin	None	None
Rivera		
Reyna		
Comrie		
Jackson		
Seabrook		
Vann		
Garodnick		
Lappin		
Ignizio		

COMMITTEE ACTION

DATE: June 23, 2011

The Committee recommends that the Council approve the attached resolution.

In Favor:	**Against:**	**Abstain:**
Comrie	None	None
Rivera		
Reyna		
Jackson		
Sanders, Jr.		
Vann		
Gonzalez		
Arroyo		
Dickens		
Garodnick		
Mendez		
Vacca		
Levin		
Weprin		
Williams		
Koo		

LEROY C. COMRIE, Chairperson; JOEL RIVERA, DIANA REYNA, ROBERT JACKSON, JAMES S. SANDERS JR., ALBERT VANN, SARA M. GONZALEZ, MARIA DEL CARMEN ARROYO, INEZ E. DICKENS, DANIEL R. GARODNICK, ROSIE MENDEZ, JAMES VACCA, STEPHEN T. LEVIN, MARK S. WEPRIN, JUMAANE D. WILLIAMS, PETER A. KOO, Committee on Land Use, June 23, 2011.

Approved with Modifications and Referred to the City Planning Commission pursuant to Rule 11.70(b) of the Rules of the Council and Section 197-(d) of the New York City Charter.

Report for L.U. No. 425

Report of the Committee on Land Use in favor of approving Application no. 20115507 SCQ, a proposed site for a new, approximately 416 seat Primary School Facilities, P.S. 316 (Block 9063, Lot 27 and Block 9064, Lots 31 and 35), Council District No. 32, Borough of Queens. This matter is subject to Council review and action pursuant Section 1732 of the New York State Public Authorities Law.

The Committee on Land Use, to which the annexed Land Use item (with coupled resolution) was referred on June 14, 2011 (Minutes, page 2057), respectfully

REPORTS:

SUBJECT

QUEENS CB - 09 20115507 SCQ

Application pursuant to Section 1732 of the New York School Construction Authority Act, concerning the proposed site selection for a new, approximately 416-Seat Primary School Facility to be located generally at the northeast and northwest corners of 90th Street and 101st Avenue, Ozone Park (Tax Block 9064, Tax Lots 31 and 35; Tax Block 9063, Tax Lot 27), Community School District No. 27.

INTENT

To address existing overcrowding and implement the reduction in class size in Community School District 27.

PUBLIC HEARING

DATE: June 21, 2011

Witnesses in Favor: One Witnesses Against: None

SUBCOMMITTEE RECOMMENDATION

DATE: June 21, 2011

The Subcommittee recommends that the Land Use Committee approve the Site Plan.

In Favor:	Against:	Abstain:
Lander	None	None
Arroyo		
Mendez		
Williams		
Halloran		

COMMITTEE ACTION

DATE: June 23, 2011

The Committee recommends that the Council approve the attached resolution.

In Favor:	Against:	Abstain:
Comrie	None	None
Rivera		
Reyna		
Jackson		
Sanders, Jr.		
Vann		
Gonzalez		
Arroyo		
Dickens		
Garodnick		
Mendez		
Vacca		
Levin		
Weprin		
Williams		
Koo		

In connection herewith, Council Members Comrie and Weprin offered the following resolution:

Res. No. 949

Resolution approving the site plan for a new, approximately 416-Seat Primary School Facility and Schoolyard (P.S. 316, Queens) to be located generally at the northeast and northwest corners of 90th Street and 101st Avenue, Ozone Park (Tax Block 9064, Tax Lots 31 and 35; Tax Block 9063, Tax Lot 27), Borough of Queens (Non-ULURP No. 20115507 SCQ; L.U. No. 425).

By Council Members Comrie and Lander.

WHEREAS, the New York City School Construction Authority submitted to the Council on June 16, 2011, a site plan dated June 13, 2011, pursuant to Section 1732 of the New York State Public Authorities Law for a new, approximately 416-Seat Primary School Facility and Schoolyard to be located generally at the northeast and northwest corners of 90th Street and 101st Avenue, Ozone Park (Tax Block 9064, Tax Lots 31 and 35; Tax Block 9063, Tax Lot 27), serving students in Community School District 27 on the northeast parcel and associated open schoolyard on the northwest parcel, Borough of Queens, Community Board No. 9 (the "Site Plan");

WHEREAS, the Site Plan is subject to review and action by the Council pursuant to Section 1732 of the New York State Public Authorities Law;

WHEREAS, upon due notice, the Council held a public hearing on the Site Plan on June 21, 2011;

WHEREAS, the Council has considered the relevant environmental issues and the Negative Declaration issued on June13, 2011 (SEQR Project Number 11-007); and

WHEREAS, the Council has considered the land use implications and other policy issues relating to the Site Plan;

RESOLVED:

The Council finds that the action described herein will have no significant impact on the environment.

Pursuant to Section 1732 of the Public Authorities Law, the Council approves the Site Plan.

LEROY C. COMRIE, Chairperson; JOEL RIVERA, DIANA REYNA, ROBERT JACKSON, JAMES S. SANDERS JR., ALBERT VANN, SARA M. GONZALEZ, MARIA DEL CARMEN ARROYO, INEZ E. DICKENS, DANIEL R. GARODNICK, ROSIE MENDEZ, JAMES VACCA, STEPHEN T. LEVIN, MARK S. WEPRIN, JUMAANE D. WILLIAMS, PETER A. KOO, Committee on Land Use, June 23, 2011.

On motion of the Speaker (Council Member Quinn), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

Report of the Committee on Parks and Recreation

Report for Int. No. 590-A

Report of the Committee on Parks and Recreation in favor of approving and adopting, as amended, a Local Law In relation to the naming of 56 thoroughfares and public places, Police Officer Kenneth Mahon Place, Borough of the Bronx, Richard Akbar Salahuddin Drive, Borough of Brooklyn, Harry Wieder Way, Borough of Manhattan, University Settlement, Borough of Manhattan, Jack Johnson Plaza, Borough of Manhattan, Ramona Jennett Way, Borough of Manhattan, Richard Cecere Corner, Borough of Queens, $35T_1H_4$ $A_1V_4E_1N_1U_1E_1$, Borough of Queens, Lawrence P. Dorsey Way, Borough of Brooklyn, Pietro Cesare Alberti Way, Borough of Queens, SFC Luis M. Gonzalez Street, Borough of Queens, Police Officer Vito S. Mauro – 9/11 Memorial Way, Borough of Brooklyn, Dr. Giacomo J. Buscaino Place, Borough of Brooklyn, Andrew DiOrio Boulevard, Borough of Brooklyn, Red Hook Heroes Run, Borough of Brooklyn, Abe Kanter Way, Borough of Brooklyn, Rabbi Zvi Florence Way, Borough of Brooklyn, George J. Regan Street, Borough of Queens, Dominick Berardi Way, Borough of Queens, Crossing Guard Susan Healy Way, Borough of Staten Island, Dorothy Maynor Place, Borough of Manhattan, Ricardo A. Perez Place, Borough of Manhattan, Macedonia A.M.E. Church Way, Borough of Queens, Dr. Theodore Kazimiroff Way, Borough of the Bronx, Geraldine Ferraro Way, Borough of Queens, Citizens of Mola di Bari Way, Borough of Brooklyn, LCpl. Julian T. Brennan, USMC Way, Borough of Brooklyn, Willie McDonald Way, Borough of Brooklyn, Blessed John Paul II Square, Borough of Brooklyn, Naiesha (Nana) Pearson Place, Borough of Manhattan, Young Lords Way, Borough of Manhattan, Odessa Steward Street, Borough of Manhattan, Philip Reed Way, Borough of Manhattan, Museum Mile, Borough of Manhattan, Detective Omar J. Edwards Way, Borough of Manhattan, Ellen Stewart Way, Borough of Manhattan, Fran Kaplan Way, Borough of Brooklyn, Stephen J. Solarz Way, Borough of Brooklyn, Amanda Sue Forsyth Gift of Life Way, Borough of Staten Island, Deborah L. Macula Way, Borough of Staten Island, Mother Franciska Way, Borough of Staten Island, Anthony Neglia Way, Borough of Brooklyn, Zachary Sansone Way, Borough of Brooklyn, Dr. Betty Shabazz Way, Borough of Manhattan, Daniel P. Rieu Way, Borough of Staten Island, D.A. Bill Murphy Way, Borough of Staten Island, Lizzie Ruth Brown Way, Borough of Queens, Jack King Way, Borough of Queens, Ann Buehler Way, Borough of Queens, Winged Fist Way, Borough of Queens, Moses P. Cobb Way, Borough of Brooklyn, Charles C. Pinn Way, Borough of Brooklyn, Thomas White, Jr. Blvd., Borough of Queens, Henry Grate Sr. Place, Borough of Queens, Monsignor Paul M. Andrews Way, Borough of Staten Island, Frank Justich Way, Borough of Queens and the repeal of sections 3, 14, 18, 21, 27, 29, 31, 36 and 60 of local law number 3 for the year 2011, the repeal of section 2 of local law number 18 for the year 2011.

The Committee on Parks and Recreation, to which the annexed amended proposed local law was referred on June 14, 2011 (Minutes, page 1937), respectfully

REPORTS:

Comment:

On June 27, 2011, the Committee on Parks and Recreation will hold a hearing to consider a bill co-naming fifty-six (56) thoroughfares and public places. This will be the second hearing on this bill. The Council acts upon the authority granted in subdivision (b) of section 25-102.1 of the New York City Administrative Code which states:

> b. Unless the local law specifically provides otherwise, any local law changing the name of a street, park, playground or portion thereof, or any facility or structure, located and laid out on the city map, that bears a name indicated on the city map shall not be construed to require
>
> a change in such name as it is indicated on the city map; provided, however, that in the case of a local law changing the name of a street or portion thereof, the name added by such local law shall be posted on a sign placed adjacent to or near a sign bearing the name of such street or portion thereof indicated on the city map.

The following street name changes are not to be construed as a change in the City
Map, but as additional names to be posted near or adjacent to the street or location indicated on the City Map.

Section 1. Police Officer Kenneth Mahon Place

Introduced by Council Member Arroyo

Died December 28, 1974

Officer Kenneth Mahon joined the New York City Police Department in 1968 after serving in the United States Army in the Vietnam War. While serving as an officer, he was decorated by the department thirty-six times, including eighteen excellent police citations, ten meritorious service citations and five departmental commendations. He was serving in the anticrime unit for the last three years until the time he was killed in the line of duty and had over 259 arrests and disarmed about fifty people. He was killed in the line of duty while trying to apprehend a suspect in a robbery that had taken place on December 27, 1974.

Section 2. Richard Akbar Salahuddin Drive

Introduced by Council Member Barron

July 5, 1939 – December 24, 2009

While incarcerated in the 1970's, Richard Akbar Salahuddin brought many lawsuits against the New York State Department of Corrections such as, getting his name change recognized by the penitentiary, which he won, and other lawsuits pertaining to inmate's rights. After completing his prison term he became active in his neighborhood and made great contributions to his community. He became president of the Williams/Riverdale Avenues Block Association and was a strong advocate for human rights and worked to keep drug dealers off of Williams Avenue. He was also a member of Community Board 5, ACORN and the Reverend Al Sharpton's organization, Veterans Affairs and a legal mediator for several Muslim committees. He also established the Summer Play Street Program on Williams Avenue.

Section 3. Harry Wieder Way

Introduced by Council Member Chin

Died April 27, 2010

Harry Wieder was a member of Community Board 3 (CB 3) and was an activist for gay rights and people with disabilities. He was a member of CB 3's Transportation Committee, as well as, Human Services, Health, Disability and Seniors/Youth and Education Committees. He was also a member of 504 Democrats, Disabled in Action and the Coalition for a District Alternative. He was also a member of the activist group Act-Up and was profiled in Betty Adelsen's 2005 book entitled, "The Lives of Dwarfs: Their Journey from Public Curiosity Toward Social Liberation."

Section 4. University Settlement

Introduced by Council Member Chin

University Settlement was founded in 1886 and was the first settlement house in the United States and addresses the needs of over 20,000 people a year. It provides childhood programs, mental health services, after school and day camp programs, college preparation and guidance, eviction prevention, domestic violence services, specialized programs for older adults and adult literacy classes.

Section 5. Jack Johnson Plaza

Introduced by Council Member Dickens

March 31, 1878 – June 10, 1946

Jack Johnson was an American boxer, the second African-American boxing champion and the first African-American world heavyweight boxing champion. He was inducted into the Ring Boxing Hall of Fame in 1954 and the International Boxing Hall of Fame in 1990. He was also known for being the first celebrity athlete appearing regularly in the press, radio, and movies. He was also a connoisseur of Harlem night life and opened his own club called Club Deluxe at 142nd Street and Lenox Avenue. In 1910, Congress passed the Act of June 25, 1910 known as the "White Slave Traffic Act or the Mann Act" which outlawed the transportation of women in interstate or foreign commerce for the purpose of prostitution or debauchery or for any other immoral purpose.

In October 1912, Johnson was arrested on the grounds that his relationship with a white woman violated the Mann Act. However, the case was dismissed when the women refused to cooperate with Federal Authorities and later married Johnson. Less than a month later, Johnson was arrested again on similar charges. Belle Schreiber, a white woman who was pressured by the federal authorities to testify against Johnson, testified that Johnson had transported her across state lines for the purpose of prostitution. He was convicted by a jury in 1913 of violating the Mann Act and sentenced to one year and one day in federal prison. The conviction was despite the fact that the incidents used to convict him took place prior to passage of the Mann Act. Johnson fled the United States and for the next seven years, Johnson and his wife lived in exile in Canada and various European and South American countries. Johnson returned to the United States in July 1920, surrendered to authorities and served his sentence in the federal penitentiary at Leavenworth, Kansas. He was released on July 9, 1921.

There have been recurring proposals to grant Johnson a posthumous presidential pardon. A bill requesting President George W. Bush to pardon Johnson in 2008, passed the House, but failed to pass in the Senate. In April 2009, Senator John McCain, along with Representative Peter King, filmmaker Ken Burns, who made a documentary on Johnson's life, and Johnson's great niece, Linda Haywood, requested a presidential pardon for Johnson from President Barack Obama. On July 29, 2009, Congress passed a resolution calling on President Obama to issue a pardon, however, no action has been taken so far.

Section 6. Ramona Jennett Way

Introduced by Council Member Dickens

Died February 21, 2009

Ramona Jennett served as president of the 129th Street Block Association, secretary of Community Board 9, was Treasurer of the Women's Democratic Club, parent coordinator at P.S. 129 and a staff member of New York Hospital's Intensive Care Unit for Babies for over 40 years. She was also a long-time community activist and contributor to the culture and stability of the Harlem community which inspired the Nutta Butta/Ramona Jennett Foundation for Kids. The Foundation promotes social recreational activities as positive alternatives to drug experimentation and other criminal behaviors such as, a pre-Mother's Day cookout, a basketball tournament, a fashion show and talent showcase, a father and kids day and a back to school jam.

Section 7. Richard Cecere Corner

Introduced by Council Member Dromm

June 12, 1943 – June 29, 2007

Richard Cecere was a very active member of his community. He served as chairperson of Community Board 3, was a member and former board member of the John F. Kennedy Democratic Club, former president of the New Visions Democratic Club and also served on the boards of the Newtown Senior Center in Elmhurst and the United Community Civic Association. He was most active in the Kiwanis Club of Jackson Heights. He joined the Kiwanis Club in 1990 and served as the second president of the Club and was the Club's secretary for many years. He also served as the chairperson of the Club's Public Relations Committee and chaired the senior component of the Governor's Project.

Section 8. 35T_1H_4 $A_1V_4E_1N_1U_1E_1$

Introduced by Council Member Dromm

Scrabble is the quintessential New York game. After being laid off from his job in the midst of the Great Depression, architect Alfred Mosher Butts, a resident of Jackson Heights, invented Scrabble after meticulous study and trial and error. Mr. Butts masterminded and perfected the word game at Community Methodist Church located at 35th Avenue and 81st Street. Currently, the game is sold in 121 countries in 29 different languages. Over 100 million sets of the game have been sold making it the world's best-selling game. In 1995, a sign was erected on the corner of 35th Avenue and 81st Street that read 35T_1H_4 $A_1V_4E_1N_1U_1E_1$, but had to be taken down in 2008 because it was not erected in accordance with the Department of Transportation policies. This co-naming will restore the sign.

Section 9. Lawrence P. Dorsey Way

Introduced by Council Member Eugene

April 2, 1919 – October 7, 2007

Lawrence P. Dorsey served as a Supply Sergeant in World War II. In 1970, Mr. Dorsey became the owner of an art-framing store at 553 Rogers Avenue known as Dorsey's Picture Frame and Art Gallery. It is now the oldest, continuously active, black owned art gallery in New York City. The gallery served as a place for developing, mentoring and promoting African-American artists and well-known for its art exhibitions which packed the gallery with visitors. Dorsey's annual December holiday art auction and sale raised funds to purchase toys and medical equipment for children in local hospitals.

Section 10. Pietro Cesare Alberti Way

Introduced by Council Member Ferreras

1608 – 1655

Pietro Cesare Alberti was born in Venice and became the first Italian to settle in America. He prospered in New Amsterdam as the owner of a mansion and a farm built on land which later became the Brooklyn Navy Yard. He also owned property near Broad Street in Manhattan. His prominence in the early colonial history of New York City is evidenced by a street in Corona, Queens which once bore the name Albertus Avenue, the Dutch version of his name. Also, the 103rd Street Corona Plaza station on the IRT Flushing Line was once named the Albertus Avenue station in honor of Alberti. The American Italian Cultural Roundtable, an organization with several of its members and their extended families lived in Corona for many years walked along Albertus Avenue and exited the IRT trains at Albertus Avenue Station during the 1920's and referred to both the street and the station by the original name Albertus for many years. The life of Pietro Cesare Alberti is emblematic for the success of many immigrants who came to America and helped build the nation.

Section 11. SFC Luis M. Gonzalez Street

Introduced by Council Member Ferreras

June 15, 1982 – October 27, 2009

Luis Manuel Gonzalez was a loving son, caring father and great husband who joined the United States Army in 2002. He was assigned to the 1st Battalion,

17th Infantry Regiment, 5th Stryker Brigade Combat Team, 2nd Infantry Division, Fort Lewis, Washington. He was killed in combat in Afghanistan when enemy forces attacked his vehicle with an improvised explosive device. He was awarded the Bronze Star and United States Army commendation over his eight year military career.

Section 12. Police Officer Vito S. Mauro – 9/11 Memorial Way

Introduced by Council Member Fidler

Died December 2, 2008

Vito S. Mauro died from illness as a result of inhaling toxic materials while partaking in the rescue and recovery efforts at the World Trade Center site following the September 11, 2001 terrorist attacks. Previously, he served in the United States Marine Corp. before serving with the New York City Police Department (NYPD) for 18 years in the 67th Precinct in Brooklyn.

Section 13. Dr. Giacomo J. Buscaino Place

Introduced by Council Member Gentile

March 22, 1952 – September 5, 2008

Dr. Giacomo J. Buscaino was a cardiologist who was very dedicated to his community. He served on the Board of Trustees of Victory Memorial Hospital for twelve years and served as Chief of Cardiology for three years. In 2004, he was recognized as Man of the Year by the National Federation of Italian American Societies. In addition, he was a long standing sponsor of the 68th Precinct Baseball League and recipient of the Humanitarian of the Year Award from the Ben-Bay Kiwanis Club. He was a board director for the not-for-profit, Luke M. Parlatore Scholarship Foundation which has awarded thirty-eight Staten Island Teens with scholarships that total $51,000 and has given over $5,000 to community outreach programs.

Section 14. Andrew DiOrio Boulevard

Introduced by Council Member Gonzalez

1924 – July 25, 2009

Andrew DiOrio served in the United States Army as an Infantry Radio and Communications Operator in WWII. He was awarded the Purple Heart and Bronze Star. Upon his return, he worked his way up to Lead Foreman in charge of the Brooklyn Army Terminal along with three other ports. In 1956, he was asked by the Pastor of St. Rocco's Roman Catholic Church if he would manage the Youth Center. He served as General Manager of the Youth Center for 25 years. He left that position when he was appointed as the Principal Administrative Associate for the Public Administrator of Kings County. He was also the Court Analyst for the Surrogate Court of Brooklyn and later served as Deputy Public Administrator of Kings County. He served as Chairman of Community Board 7 where he was instrumental in getting Sunset Park designated as a Neighborhood Strategy Area getting $10 million for improvements to the area, a new Sanitation Garage built and a new school (PS 314) built. He received the man of the Year Award from the Yankee Circuit and YMCA, the Bishop Mugavero Award, the Leif Erikson League Board of Directors Award and others.

Section 15. Red Hook Heroes Run

Introduced by Council Member Gonzalez

This intersection will be named for five firemen killed in the 9/11 attacks.

Section 16. Abe Kanter Way

Introduced by Council Member Gonzalez

Died 2009

Abe Kanter was a founder of a local AARP chapter, a longtime assistant scoutmaster, an auxiliary police officer with the 68th Precinct for more than a decade and a commander of the Jewish War Veterans. He would also visit patients at the VA Hospital and guided visitors through the Harbor Defense Museum at Fort Hamilton.

Section 17. Rabbi Zvi Florence Way

Introduced by Council Member Greenfield

December 6, 1955 – March 23, 2010

Rabbi Zvi Florence was on the Community Board 12 for many years and was dedicated to providing entertainment and arts to the Borough Park community. He helped organize the Annual Purim Parade, the Choel Hamoed Festival and the Succathon in Borough Park. The events were attended by members of the NYPD and FDNY, many politicians and the entire Jewish community in the area. He had an art contest for children that related to the Purim Parade. He wrote a column for "The Jewish Press" - "The Trouble Spot," where he addressed questions regarding community issues. Rabbi Florence received many commendations and trophies for the activities he provided to the community from the White House and the Mayor's office.

Section 18. George J. Regan Street

Introduced by Council Member Halloran

May 21, 1911 – June 20, 1982

George J. Regan was an attorney who practiced in New York for over 45 years and was a member of many community and professional organizations. He was president and counsel to the Queens County Civic Council, a member of the Executive Committee of the Whitestone Taxpayer Civic Association, chairman of the Queens County Bar Association and Administrative Law Judge for the New York City Department of Environmental Conservation and Parking Violations Bureau. Mr. Regan donated his time and professional expertise to a wide variety of community groups including serving as President of the Queens Civic Council, Counsel to Queens Federation of Civic Councils, President of the Whitestone Boosters Civic Association, Officer to North Shore Co. Coordinating Council, Executive Board Member of the Greater Whitestone Civic Association, Vice President and Director of the Queens Playhouse, a not for profit theatre company, Legal Advisor to Veterans of Foreign Affairs, former Assistant District Attorney, Queens County, member and former Vice-President of Local School Board District 25, former member and President of the Whitestone Kiwanis Club, former director of the American Red Cross, Flushing Chapter as well as a variety of other organizations including professional groups, civic groups, political groups and religious groups. For many years he was extraordinary citizen and community leader in Whitestone.

Section 19. Dominick Berardi Way

Introduced by Council Members Halloran and Koo

Died September 11, 2001

Dominick Berardi was killed in the terrorist attacks on September 11, 2001. He was twenty-five years old and worked for Canter and Fitzgerald on the 101st floor.

Section 20. Crossing Guard Susan Healy Way

Submitted by Council Member Ignizio

April 12, 1949 – March 2, 2010

Susan Healy served as a school crossing guard for the Police Department for six years. She was stationed at Klondike Avenue and Merrymount Street in New Springville near PS 69 and Laurie Intermediate School. Ms. Healy saved a toddler from a life threatening situation when on duty, she noticed a toddler crawling into the street. She walked over and picked up the toddler and continued her duty crossing children. Later on, the toddler's mother picked up her child from Ms. Healy and explained that she was picking up her other children while her husband was doing housework. Her child was able to get out of the house without the father realizing. As a result of Ms. Healy's heroic efforts, the child was protected from any danger in the meantime.

Section 21. Dorothy Maynor Place

Introduced by Council Member Jackson

September 3, 1910 – February 19, 1996

Dorothy Maynor was an African-American soprano, music educator and one of the most highly praised singers of the 1940's and 1950's. She studied at the Hampton Institute and received a B.S. in 1933 and began her career singing in various choirs and toured Europe with the institute's most famous chorus. She went on to perform with most of the major American orchestras and was one of the most sought after performers. She married the Rev. Shelby Rooks, pastor of St. James Presbyterian Church in Harlem in 1942. In 1963, she founded the Harlem School of Arts which, under her leadership, grew from 20 students to 1,000 by the time of her retirement in 1979. She also became the first African American on the Board of Directors of the Metropolitan Opera.

Section 22. Ricardo A. Perez Place

Introduced by Council Member Jackson

June 3, 1954 – November 16, 2007

Ricardo A. Perez came to the United States in the early 1970's and became a citizen. He became an entrepreneur in Washington Heights, owning various pharmacies, a medical clinic and over thirty money transfer locations. He served on the Community Board for over thirty years and donated and contributed to all local schools and churches, the NYPD, PAL baseball and softball leagues and the Dominican Chamber of Business. He was a strong supporter of Montefiore Park contributing towards its maintenance and care and was an active member of the Lions Club and their good works in the area of health and welfare. He also worked with the local precinct to keep drugs out of the neighborhood. He also did the same in other Boroughs such as the Bronx, Queens and Brooklyn. He was a constant contributor to the 30th Precinct Community Council by donating to yearly events such as the Annual Night Out Against Crime, the Senior Citizen Christmas Dinners and the Annual Christmas Party for the Children.

Section 23. Macedonia A.M.E. Church Way

Introduced by Council Member Koo

This street sign will commemorate the 200th Anniversary of the church.

Section 24. Dr. Theodore Kazimiroff Way

Introduced by Council Member Koppell

May 22, 1914 – March 19, 1980

Dr. Theodore Kazimiroff was born May 22, 1914, in the Borough of the Bronx. He attended James Monroe High School and was graduated with honors from Manhattan College in 1936. He was an associate professor on the faculty of the New York University Dental College where he had received his DDS degree in

1940. He founded the Bronx County Historical Society in 1955 and served as its first president. Dr. Kazimiroff was appointed official Bronx historian by then Borough President James J. Lyons. He organized the excavation of the Revolutionary War sites in Pelham Bay Park and he also was the leader in the drive to save the Valentine-Varian House which is now the Museum of Bronx History. Dr. Kazimiroff was a consultant to the New York Botanical Garden, the Bronx Zoo, the Museum of Natural History and the Museum of American Indians and was a fellow of the New York Zoological Society. He was made president of the Kingsbridge Historical Society in 1974 and that same year received a Distinguished Service Award from the New York Botanical Garden.

Section 25. Geraldine Ferraro Way

Introduced by Council Member Koslowitz

August 26, 1935 – March 26, 2011

Geraldine Ferraro was a Democratic Party politician, a member of the United States House of Representatives and was the first female Vice Presidential candidate for former Vice President Walter Mondale. She served as an assistant district attorney in Queens and created the Special Victims Bureau and the Confidential Units while at this position. She specialized in cases involving sex crimes, crimes against the elderly, family violence and child abuse. From 1974 – 1978, she served on the Advisory Council for the Housing Court of New York City and as president of the Queens County Women's Bar Association. In 1978, she ran for Congress and won reelection in 1980 and 1982. In 1982, she was appointed to the House Budget Committee and also served as a member of the House Committee on Public Works and Transportation. In 1984, she was chosen by Democratic presidential nominee, Walter F. Mondale to be his running mate for the presidency but lost the election. After her term in Congress expired in 1985, she remained active campaigning for other female Democratic candidates in New York and lost a campaign for the United States Senate seat. However, she still continued to support women's interest and other social issues and continued to inspire all people.

Section 26. Citizens of Mola di Bari Way

Introduced by Council Member Lander

This co-naming is in honor of the many contributions emigrants from Mola, Italy have made to Brooklyn, New York City and the United States as a whole. The Van Westerhout Cittadini Molesi Social Club is a club for immigrants from the town of Mola, in Bari, Italy. The club, which celebrates its 50th Anniversary this year, is on the corner of Court Street and 4th Place, in Carroll Gardens, Brooklyn. Over the past half century, the Van Westerhout Cittadini Molesi Social Club has been assisting recent immigrants adjust to life in America, and helping support Italian culture in Brooklyn.

The Van Westerhout Cittadini Molesi Social Club has contributed to Carroll Gardens, Brooklyn, and the City of New York in many ways. The club had a seat on the New York City anti-poverty council and New York City Partnership during the War on Poverty. It also helped organize community members to form the Carroll Gardens Association, which for the past 40 years has worked throughout Brooklyn to preserve communities and prevent the deterioration of neighborhoods through affordable housing development, property management, economic revitalization, and outreach and advocacy programs.

Additionally, the Van Westerhout Cittadini Molesi Social Club has also joined in planting trees and greening Carroll Gardens for decades. On top of the contributions of the club as a whole, many members of the Van Westerhout Cittadini Molesi Social Club have made outstanding contributions to Carroll Gardens, Brooklyn and the City of New York. Social club member Michael Pesce represented Carroll Gardens and the surrounding neighborhoods in the New York State Assembly, and is now a judge on the Supreme Court of the State of New York. The Van Westerhout Cittadini Molesi Social Club also included four young members who were killed in the attacks on September 11, 2001: Joseph Agnello, Grace Galente, Danny Pesce, and Dominick Berardi.

Section 27. LCpl. Julian T. Brennan, USMC Way

Introduced by Council Member Lander

Died January 24, 2009

Lance Corporal Julian T. Brennan grew up in south Park Slope and was an avid cyclist. He was assigned to the 3rd Battalion, 8th Marine Regiment, 2nd Marine Division, II Marine Expeditionary Force, Camp Lejeunne, North Carolina. He was killed by a roadside bomb blast during a combat mission in Afghanistan's Farah Province. He was 23 years old.

Section 28. Willie McDonald Way

Introduced by Council Member Levin

Died 2008

Originally from Wilson, North Carolina, Willie McDonald moved to Brooklyn in the early 1950's and shared his love of cooking with the community. The community enjoyed his cooking so much, that he became involved with the Warren Street Houses feeding hundreds of people as well as a countless number of the homeless for over 30 years. He was also a very active member of Community Board 2, the Fifth Avenue Committee and the PSA. In addition, he was Tenant Patrol Supervisor for the New York City Housing Authority and became Vice President of the Warren Street Houses Tenant Association.

Section 29. Blessed John Paul II Square

Introduced by Council Member Levin

The current street sign on Humboldt Street reads Pope John Paul II Square. However, the Pope is now referred to as Blessed John Paul II since his beatification on May 1, 2011, and the community would like a new street sign to reflect that.

Section 30. Naiesha (Nana) Pearson Place

Introduced by Council Member Mark-Vivierito

Naiesha (Nana) Pearson was killed at her neighborhoods end-of-summer barbeque when two men got into an argument and gun was fired. Unfortunately, the bullet ended up hitting Naiesha and she later died in the hospital. Naiesha's death led to the creation of the Walk Against Gun Violence rally, which is now an annual event in the South Bronx community, led to the creation of the Bronx chapter of the New Yorkers Anti-Gun Violence, as well as the first Gun Buy Back program in the Bronx. Her death was also recognized by her aunt and community organizer Gloria Cruz and Mayor Bloomberg at the Mayors Against Illegal Guns event and was recognized by Speaker Sheldon Silver in the passage of state legislation aimed at protecting New Yorkers from gun violence.

Section 31. Young Lords Way

Introduced by Council Member Mark-Viverito

In 1969, the New York State chapter of the National Young Lords Organization was formed as a human rights organization and began establishing its signature "serve the people" programs. The Young Lords brought public awareness to poverty, lack of health care and affordable housing, alleged police abuse, inadequate education and other social equality issues.

The Young Lords began in 1967 when Jose "Cha-Cha" Jimenez transformed his Chicago street gang into a political group whose chief aim became to raise awareness of social justice issues important to Puerto Ricans in the City. In fact, during its most active period, the Lords were responsible for significant and important improvements in the lives of the City's Puerto Rican community, including increased awareness and action to reduce lead paint poisoning, improve access to health care, and affect a more equitable distribution of City services.

The Young Lords used civil disobedience as a means to achieve social justice goals. While none of their actions resulted in death or injury, some have described the Lords' tactics as confrontational. In December 1969, the Lords took over the First Spanish Methodist Church for 11 days and established programs to provide free breakfast, clothing, health care services and day care, community dinners, poetry readings and films. In July, 1970, the Lords took over the then-decrepit Lincoln Hospital for 12 hours to focus attention on inadequate access to health care for Puerto Ricans in the City. To raise awareness of unfairly inadequate City sanitation services in their neighborhoods, the lords started their "Garbage Offensive" in which they cleaned their streets and set fire to their piled up garbage. In October 1970, the Lords believing they were the subject of police brutality, took over a church while brandishing weapons, occupied the church for several weeks, but left without firing shots. The Lords commandeered a mobile TB testing van and provided free testing in the community and in the process discovered a TB epidemic that City officials had missed. The Lords also tested children living in neglected apartments with peeling paint for exposure to lead. The results of their testing were so shocking that the City recognized lead poisoning as one of its top health concerns.

The Lords were likely the first group in the City's history to recognize and make the public aware that poverty was linked to poor health and environmental hazards. Their contributions to the public good, such as the rebuilding of Lincoln Hospital and raising awareness of public health and environmental hazards in poor neighborhoods were real and long lasting. Several individual members of the Young Lords went on to long and distinguished careers in the media, including Pablo Guzman, Juan Gonzalez, and Geraldo Rivera

Section 32. Odessa Steward Street

Introduced by Council Member Mark-Viverito

Died December 10, 2010

Odessa Steward served as a volunteer police officer after being rejected from the Police Academy. Through hard work and dedication, she later became the President of the 24th Precinct Community Council. Her advocacy efforts in public safety led to an increase in support staff not only for her precinct, but for other precincts throughout the city. She was a long-time resident of the Frederick Douglass Houses and served on several civic and social enrichment activities for the community including the Housing Tenant Patrol, the Tenants Association and the women's softball league in Central Park.

Ms. Steward worked with the Westside Women's Committee to help the homeless and received over 30 awards and certificates of appreciation from Mayor Dinkins, Police Commissioner Ben Ward and Lee Brown and Governor Mario Cuomo. Some of the awards and certificates received were for outstanding service given the NYPD, recognition for improving the quality of the environment in the city, recognition for community service towards creating the Walk Away from Drugs program, recognition for creating 65 receptionist positions within the NYPD and appreciation for creating the annual 24th Precinct Christmas party for underprivileged children.

Section 33. Philip Reed Way

Introduced by Council Member Mark-Viverito

February 21, 1949 – November 6, 2008

Phillip Reed was the first openly gay black member of the New York City Council who represented East Harlem and Manhattan Valley and parts of the Upper West Side and the South Bronx. He was involved in the Stonewall riots and later spent 10 years in San Francisco as a salesman for the Otis Elevator Company and as a gay political activist. In the 1970's, he returned to New York and became politically active and ran a service program in Brooklyn for people with HIV. In the 1980's, he became a Democratic district leader. Mr. Reed became HIV positive in 1981. He won the City Council seat, both in 1997 and 2001 and was a champion of asthma prevention legislation, frequently pointing out that his district had some of the highest rates of asthma in the state. He also advocated for affordable housing and was a staunch opponent of a plan by the former Giuliani Administration to relocate the Museum of the City of New York from East Harlem to the old Tweed Courthouse near City Hall.

As a member of the Health Committee, he protected and preserved HIV/AIDS funding from cuts and made sure those funds were distributed to the areas and agencies in the field that did the work and the outreach. He also kept the Department of Health from closing the 115th Street Community Health Office and Dental Clinic in East Harlem, organized the largest coalition to fight against the redevelopment of the 100th Street Bus Depot, re-established the East Harlem Asthma Working Group and restored and created parks and playgrounds throughout his district and beyond.

Section 34. Museum Mile

Introduced by Council Member Mark-Viverito

This section of 5th Avenue is noted for the number of museums located on it. The attractions include the Metropolitan Museum of Art, the Museum of the City of New York, the International School of Photography, the Jewish Museum, the Museum for African Art and the Goethe House among others. This co-naming will be extending Museum Mile to 110th Street due to the new Museum for African Art opening to the public in the fall of 2011 at the corner of Fifth Avenue and 110th Street.

Section 35. Detective Omar J. Edwards Way

Introduced by Council Member Mark-Viverito

Omar Edwards graduated from the Police Academy in July 2007 and was assigned to the 25th Precinct ant-crime team. In 2009, Officer Edwards was fatally shot in a friendly fire incident while he was in plainclothes chasing a man who had just broken into his car.

Section 36. Ellen Stewart Way

Introduced by Council Member Mendez

November 7, 1919 – January 13, 2011

Ellen Stewart was the first African-American fashion designer for Saks Fifth Avenue and founder and artistic director of La MaMa Experimental Theatre Club at 74A East 4th Street. She moved to New York City in the late 1940's and later, with an appreciation for the arts, founded the La MaMa Experimental Theatre Club which has presented over 1900 productions. Its resident theatre troupes have performed throughout the world including Columbia, Venezuela, Iran, Belgium England, Sweden, Korea and Turkey among others. New Eastern European Theatre was introduced in America in 1967 when Ms. Stewart brought Jerzy Grotowski, Ryszard Cieslak and Ludwig Flaszen to America. She was awarded many honorary doctorates and awards such as the MacArthur Genius Award and the National Endowment for Arts and Culture, the Les Kurbas Award for Distinguished Services to Art and Culture from the Ukraine, was inducted into the Broadway Theatre Hall of Fame, becoming the first OFF-Off-Broadway Producer to receive this honor and was awarded the Order of the Sacred Treasure, Gold Rays with Rosette by the Emperor of Japan.

Section 37. Fran Kaplan Way

Introduced by Council Member Nelson

September 27, 1928 – February 2, 2010

Frances Sara Levine Kaplan operated the family dry cleaning business for approximately 50 years on Brighton Beach Avenue. She was a very dedicated activist for over 30 years. Ms. Kaplan participated with the citywide organization known as the Joint Public Affairs Committee for Older Adults, the Jewish Association of Services for the Aged, the Brooklyn Interagency Council and worked at the Shorefront Inter-Agency for the Aging. She worked every Election Day for a number of years at Grady High School as well as the Shorefront Y where she also served lunch to seniors. She was also a member of the Shorefront Democratic Club, the Good Government Democratic Club and the Luna Park Democratic Club and was on the Board of Directors of the Brighton Neighborhood Association, Brighton Beach Bid, the Older Woman's League and the Brighton Board of Trade. She was active, though not a member of Community Board 13 and the 60th Precinct Police Council. She was associated with Friends of the Boardwalk and was very active in fundraising for Friends of the Library, which involved wrapping gifts at holiday time. She also regularly participated at the B' nai B' rith Brighton Atlantic Branch. After her death, there was created in memory of her activism, the annual "Frances Levine Kaplan Community Service Award."

Section 38. Stephen J. Solarz Way

Introduced by Council Member Nelson

September 12, 1940 – November 29, 2010

Stephen J. Solarz served in the New York State Assembly, 45th Assembly District from 1969 – 1975. Soon after, he was elected to the United States House of Representatives serving from January 3, 1975 – January 3, 1993. Both in the State Assembly or Congress, Solarz was always mindful of local issues, calling himself "Representative Pothole." In 1980, he was the first American public official to visit North Korea since the end of the Korean War to meet with Kim II-sung. He chaired the Asian and Pacific Affairs Subcommittee of the House Foreign Affairs Committee and was remembered for his leadership in the Philippines by pushing the Reagan administration to distance itself from the Marcos government. He led the congressional movement for democracy in the Philippines and held highly publicized hearings to prove that Ferdinand and Imelda Marcos had looted the Philippine treasury of millions of dollars to buy real estate in the United States. After President Ferdinand Marcos left the Philippines, Solarz worked closely with Benigno S. Aquino's widow and president, Corazon, who dubbed Solarz the Lafayette of the Philippines.

In 1990, he introduced a bill denying a sports team that leaves a city the right to sue for trademark infringement. The bill grew out of a suit filed by the Los Angeles Dodgers against the Brooklyn Dodgers Sports Bar and Restaurant in Brooklyn. After he left Congress in 1993, he worked as a consultant and volunteer for nonprofit international organizations. He was appointed by President Bill Clinton as chairman of the United States government funded Central Asian American Enterprise Fund to bring private development to Central Asia and co-founded the International Crisis Group, a private, non-governmental organization designed to strengthen the international community's ability to anticipate and prevent man-made crises. Stephen Solarz died of esophageal cancer on November 29, 2010 in Washington, D.C. at the age of 70. He left behind his beloved wife Nina, two step-children and grandchildren.

Section 39. Amanda Sue Forsyth Gift of Life Way

Submitted by Council Member Oddo

May 4, 1990 - June 11, 2006

Amanda Forsyth was sixteen years old when she was killed when she was struck by a car leaving a sweet-sixteen party with friends. Her family donated her organs to help others and made life possible for seven people who were in need. As a result of her death, the Forsyth family created the Gift of Life Family Transport, a charity that assists families in the New York City area and works with the New York Organ Donor Network and local hospitals as an official service to families in need. The charity provides families of organ donors in the New York City area with 24 hour transportation during the days awaiting the arrival of transplant teams. The drivers are volunteers from the NYPD and NYFD.

Section 40. Deborah L. Macula Way

Submitted by Council Member Oddo

August 18, 1952 – October 12, 2003

Deborah L. Macula graduated from Countess Moore High School and later obtained a Master's Degree in Education from Richmond College and a 6th Year Certificate in Supervision and Administration from the College of Staten Island. She worked twenty-nine years at Our Lady of Peace, twenty as a teacher and nine years as the Principal. She helped families in need and raised funds for Staten Island organizations. She was to be awarded the prestigious St. Elizabeth Ann Seton Compassionate Educator Award but passed away shortly before the ceremony. Her husband accepted the award in her memory. A medical clinic for the poor and downtrodden now occupies the one room school in Town of Mary, India, named in Deborah's memory. Town of Mary is approximately 30 miles from the city of Hyderabad. Ms. Macula's annual Lenten Read-A-Thon raised funds for this school which is now a clinic and other Staten Island organizations.

Section 41. Mother Franciska Way

Submitted by Council Member Oddo

January 1, 1833 – April 14, 1894

Franciska Lechner, Mother Franciska, founded the Congregation of the Daughters of Divine Charity in Vienna, Austria in 1868. The Congregation provided shelter for young working women during the European Industrial Revolution. Currently, the Congregation's apostolic works extend to the education of youth, providing care and home for the elderly and mentally and physical disabled worldwide. The Congregation continues to serve in Albania, Africa, Austria, England, Germany, Italy, Poland and the United States. This is an elementary school and high school on Staten Island.

Section 42. Anthony Neglia Way

Introduced by Council Member Recchia, Jr.

August 10, 1928 – July 12, 2008

Anthony Neglia was a leader with the 86th Street-Bensonhurst Community Merchants working with stores, the City of New York and industries to make this shopping district thrive. He started the 86th Street Festival, worked with the Kiwanis Club as well as with the Bensonhurst Board of Trade, the Retail Labor Consumer Federation and the Decorating Products Dealers Association. Mr. Neglia provided annual scholarships for Bishop Kearney students who were in need of financial assistance. Bishop Kearney is one of the finest all girl parochial schools in the city of New York. He also organized food drives for the poor and needy especially during holiday seasons and arranged for direct support and/or financial assistance for

people in the community who suffered a tragedy. Many families who were victims of home fires

where their belongings were destroyed were helped by donations that Mr. Neglia provided.

Section 43. Zachary Sansone Way

Introduced by Council Member Recchia, Jr.

September 19, 1916 – June 10, 2010

Zachary Sansone was born in Brooklyn and at the age of 12 he moved to Italy with his family. After World War II, he became the first democratically elected mayor of Sant' Antoio Abate, Italy. He returned to New York in 1949 and became very active with his wife in social service work and together they founded the Congress of Italian American Organizations (CIAO) in the 1960s. Their success of over 40 years included the opening of daycare, senior and social service centers throughout the city. CIAO was one of the city's largest social service agencies in the 1970s and 80s.

Section 44. Dr. Betty Shabazz Way

Introduced by Council Member Rodriguez

May 28, 1934 – June 23, 1997

Dr. Betty Shabazz came to public attention as the wife of El-Hajj Malik El-Shabazz, formerly known as Malcolm X. After graduating from high school, Dr. Shabazz attended the Tuskegee Institute, a historically African-American institution in Alabama. She decided to move to New York City to study nursing and also was introduced to the Nation of Islam at this time. It was through attending lectures at Temple Number 7 that Dr. Shabazz came to know Malcolm X, and consequently joined the Nation of Islam. The two married, and stayed in the Nation of Islam for a total of 8 years. During this time, Dr. Shabazz participated in a number of activities with her husband Malcolm, contributing to self-empowerment and self-determination in African-American communities in New York City.

On February 21, 1965, Malcolm X was assassinated at the Audubon Ballroom, now the Malcolm X and Dr. Betty Shabazz Memorial and Educational Center at 3940 Broadway. In the wake of the tragedy, Dr. Shabazz was left to care for three children on her own. In spite of the challenges she faced, Dr. Shabazz went on to continue her commitment to the community. As she attained higher degrees, including her Ph.D., she became the Director of Institutional Advancement at Medgar Evers College. During the 1970s and 1980s, Dr. Shabazz continued her volunteer activities.

In 1975, President Ford invited her to serve on the American Revolution Bicentennial Council. Additionally, Dr. Shabazz served on an advisory committee on family planning for the United States Department of Health and Human Services. In 1984, she hosted the New York convention of the National Council of Negro Women. Later, Dr. Shabazz became active in the NAACP and the National Urban League. After her death in 1997, a number of institutions were named in her honor, including the Dr. Betty Shabazz Health Center in Brooklyn, the Betty Shabazz International Charter School in Chicago and the Malcolm X and Dr. Betty Shabazz Memorial and Educational Center in Harlem. Her legacy continues to inspire young women both in New York, and around the world.

Section 45. Daniel P. Rieu Way

Introduced by Council Member Rose

Died October 2010

Daniel P. Rieu served as a lieutenant and radio officer in the Merchant Marine during World War II and when discharged, had a 47-year career as a technician at New York Telephone. He served as vice-president to the Westerleigh Improvement Society for over 30 years and served as editor of its newsletter for over 40 years. He was also a Community Board 1 from 1967 to 1983 and was chair of the Westerleigh Area Committee and the Zoning and Planning Committee. He was a Member of the Westerleigh AARP and was the recipient of the national AARP Achievement Award for Outstanding Service to Seniors. He was an advocate for the preservation of the Staten Island Greenbelt and also advocated for services for children and adults with special needs as a member of the Staten Island Aid for Retarded Children and the Exceptional Children's Social Club.

Section 46. D.A. Bill Murphy Way

Introduced by Council Member Rose

June 25, 1944 – June 4, 2010

William Murphy was the longest serving District Attorney in Staten Island history. In 1969, he began his career as a prosecutor in Manhattan District Attorney Frank Hogan's office and became the chief of the Indictments Bureau. He also served under District Attorney Richard Kuh and Robert Morgenthau. In 1982, he prosecuted John Cassiliano, known as Johnny Cash, who took bribes to allow toxic waste to be dumped at the old Brookfield landfill. He regarded this as one of the highlights of his career. His office also won convictions against child kidnapper Andre Rand, murderer Elena Kiejliches and cop killer Shatiek Johnson.

In 1983, he was appointed District Attorney by then Governor Mario Cuomo, and later won the election to the position that November. He was the president of the National District Attorneys Association and the New York State District Attorneys Association, a member of the National College of District Attorney's Board of Regents and also taught the Police Department's Homicide Investigator course and lectured at the Criminal Justice Service's basic and economic crime courses for prosecutors. In addition, he was chairman of the Staten Island Unit of Leukemia Society and the Advisory Board of the Catholic Youth Organization and also served on the advisory boards of Bayley Seton Hospital, St. John's University, the Goodhue Center and also served on the board of Community Agency for Senior Citizens. He once served as grand marshal of the 1983 Staten Island St. Patrick's Parade.

Section 47. Lizzie Ruth Brown Way

Introduced by Council Member Sanders, Jr.

June 28, 1941 – September 24, 2011

Lizzie Ruth Brown worked for the New York City Department of Health as a supervisor for the Central Complaints Division for 25 years. She was a community activist and president of the Beach 41st Tenant Association for 11 years. She was a civic leader and her tenant association represented 13 buildings with approximately 1700 people. Through her efforts her community saw many positive changes and she helped improve the quality of life for all of the Rockaways. When the city proposed closing the Beach 41st Houses Community Center, she immediately summoned elected officials and the community to prevent the center from closing. As a result of her efforts, the community center was saved. Although she tackled big issues like tenant safety, she also focused on other concerns such as more street lighting for her development. She successfully worked with elected officials to successfully receive new lighting in her community. She also helped tenants with housing, education and personal issues. She also volunteered at the Full Gospel Tabernacle Church.

Section 48. Jack King Way

Introduced by Council Member Ulrich

Died in 2009

Jack King enlisted in the United States Navy on his 17th birthday and served in the Pacific for 2 years. With his love for baseball, he founded and coached a team of boys in Brooklyn's Parade Grounds. He also became active in the Knights of Columbus. He moved to Rockaway and coached his son's CYO team at St. Francis de Sales becoming the baseball commissioner and helped the parish build a successful baseball program. He volunteered as a block captain for the Belle Harbor Property Owners Association (BHPOA) and later served as vice president and president. As president of the 100th Precinct Community Council, he created a network of activism across the precinct and peninsula by reaching out to the 101st Precinct Community Council and organizing the first National Night Out Against Crime in Rockaway. He worked with community leaders and activists to found the Arverne Civic Association, the Rockaway Park Residents and Homeowners and the Rockaway Action Committee. He also served as chair of the Transportation Committee on Community Board 14.

Section 49. Ann Buehler Way

Introduced by Council Member Vallone, Jr.

Died October 8, 2010

Ann Buehler began as a volunteer at the Boys Club, later known as the Variety Boys and Girls Club, in 1952 helping raise funds for a safe place for kids to play. She was the first woman director of a Boys Club out of 1500 clubs. She worked as the Civil Service Commissioner under Mayors Koch and Beame and was president of the Astoria Women's Club, member of the Ravenswood Lions Club, Astoria Civic Association, United Community Civic Association, Astoria Historical Society and board member of Central Astoria Local Development. She received a citation from President Truman for volunteer work during World War II and also volunteered for the Red Cross and Greater NY Fund and received many citations from the 114th Police Precinct. She was also responsible for obtaining many college scholarships for Variety Boys and Girls Club members.

Section 50. Winged Fist Way

Introduced by Council Member Van Bramer

From 1898 to 1930, Celtic Park was the athletic stadium, track and field of the Irish-American Athletic Club (IAAC). The emblem of the club was a winged fist with American flags and shamrocks and the Irish motto, 'Laim Laidir Abu' or 'Strong Hand Forever,' hence the nickname, The Winged Fists of Celtic Park. For over 30 years, Celtic Park was the primary meeting place for the Irish community in New York City and the training grounds for the champion athletes of the IAAC. Between 1900 and 1924, members of the IAAC won 56 medals for the United States Olympic team, being one of the premier athletic organizations in the world. IAAC members included the first African-American John Baxter Taylor and the first Jewish athlete, Myer Prinstein to win Olympic gold medals for the United States Olympic team.

Section 51. Moses P. Cobb Way

Introduced by Council Member Vann

Moses P. Cobb was the first African-American police officer in the Brooklyn Police Department and was also the first African-American police officer in the consolidated NYPD after Brooklyn joined New York City in 1898.

Section 52. Charles C. Pinn Way

Introduced by Council Member Vann

Died in 1995

Charles C. Pinn was a youth organizer and a devoted legislative assistant for Assemblyman Al Vann and New York City Council Member Annette Robinson. In 1980, he founded the Young Peoples Macon-Macdonough-Stuyvesant-Lewis Block Association and was elected treasurer of the student government at Samuel J. Tilden High School. In recognition of his high school record of service, he received the Daily News Principal's Pride of the Yankees Award and the Cooperation in Government Certificate by the High School Division of the Board of Education. In 1985, he served as a volunteer for the Vannguard Independent Democratic Association (VIDA) and organized Junior VIDA which held block association and PTA forums, youth speak-outs, tenant associations and town hall meetings. He was elected secretary of the Brooklyn Branch of the NAACP and was a member of the Board of Directors of the Fort Greene Senior Citizens Council, Inc. and a consultant to Malcolm X, Marcy and Risley Dent Senior Centers.

Section 53. Thomas White, Jr. Blvd.

Introduced by Council Member Wills

August 21, 1939 – August 27, 2010

Thomas White Jr. was a long-time member of the New York City Council representing the 28th District in Queens. He was chairman of the Economic Development Committee and co-founder and executive director of J-CAP, one of the largest substance abuse treatment programs in the state. Economic development and substance abuse were two of his primary issues. However, he also pushed for job-training programs and initiatives that helped the poor and protected victims of violence. Mr. White also worked on issues such as teen pregnancy prevention and helped to create primary care programs for those suffering from HIV/AIDS.

Section 54. Henry Grate Sr. Place

Introduced by Council Member Wills

July 9, 1922 – August 23, 2008

Henry Grate Sr. had an open door policy towards the people of his community. He was the unofficial community barber and never charged anyone. He also was a skilled carpenter and taught valuable carpentry skills to the children in the neighborhood. In the 1970's, he was a member of the Remington Street Block Association and was a sponsor of numerous block parties on 107th Avenue. He also built a home recording studio in his basement to give the youth a positive outlet to express their talents. Here, youths developed their musical skills for free and some went on to be accomplished musicians such as, Najee, Bernard Wright, Michael Murphy and Marcus Miller.

Section 55. Monsignor Paul M. Andrews Way

Submitted by Council Member Oddo

February 26, 1910 – February 22, 1993

Monsignor Paul M. Andrews was Pastor of St. Rita's Parish from 1950 until his retirement in 1985. He is remembered by priests and parishioners for building up St. Rita's by launching a funding drive to build a new school when St. Rita's population surged. He also completed construction on a new church building and rectory. He brought a sense of unity to the Parish and later served as the Episcopal Vicar for Staten Island from 1975 until 1981.

Section 56. Frank Justich Way

Introduced by Council Member Vallone, Jr.

June 19, 1968 – January 26, 2010

Frank Justich was a devoted husband, father and friend who was a talented artist. Everybody in his neighborhood referred to him as "one of the nicest guys on Earth." He was a Department of Sanitation worker who was killed on duty when he was struck by a tractor trailer. His badge number 11444 will be retired and Queens West 1 Garage where he worked will be named for him.

Section 57. The REPEAL of Sections 3, 14, 18, 21, 27, 29, 31, 36 and 60 of Local Law number 3 for the year 2011. This section repeals Sections 3, 14, 18, 21, 27, 29, 31, 36 and 60 of Local Law number 3 for the year 2011.

Section 58. The REPEAL of Sections 2 of Local Law number 18 for the year 2011. This section repeals Sections 2 of Local Law number 18 for the year 2011.

(The following is the text of the Fiscal Impact Statement for Int. No. 590-A:)

THE COUNCIL OF THE CITY OF NEW YORK
FINANCE DIVISION
PRESTON NIBLACK, DIRECTOR
FISCAL IMPACT STATEMENT

INTRO. NO: 590-A

COMMITTEE: Parks and Recreation

TITLE: A Local Law in relation to the naming of fifty-six thoroughfares and public places:

SPONSOR: By Council Members Arroyo, Barron, Chin, Dickens, Dromm, Eugene, Ferreras, Fidler, Gentile, Gonzalez, Greenfield, Halloran, Jackson, Koo, Koppell, Koslowitz, Lander, Levin, Mark-Viverito, Mendez, Nelson, Recchia, Jr., Rodriguez, Rose, Sanders, Jr., Ulrich, Vallone, Jr., Van Bramer, Vann, Wills and Seabrook

In relation to the naming of 56 thoroughfares and public places, Police Officer Kenneth Mahon Place, Borough of the Bronx, Richard Akbar Salahuddin Drive, Borough of Brooklyn, Harry Wieder Way, Borough of Manhattan, University Settlement, Borough of Manhattan, Jack Johnson Plaza, Borough of Manhattan, Ramona Jennett Way, Borough of Manhattan, Richard Cecere Corner, Borough of Queens, 35T1H4 A1V4E1N1U1E1, Borough of Queens, Lawrence P. Dorsey Way, Borough of Brooklyn, Pietro Cesare Alberti Way, Borough of Queens, SFC Luis M. Gonzalez Street, Borough of Queens, Police Officer Vito S. Mauro – 9/11 Memorial Way, Borough of Brooklyn, Dr. Giacomo J. Buscaino Place, Borough of Brooklyn, Andrew DiOrio Boulevard, Borough of Brooklyn, Red Hook Heroes Run, Borough of Brooklyn, Abe Kanter Way, Borough of Brooklyn, Rabbi Zvi Florence Way, Borough of Brooklyn, George J. Regan Street, Borough of Queens, Dominick Berardi Way, Borough of Queens, Crossing Guard Susan Healy Way, Borough of Staten Island, Dorothy Maynor Place, Borough of Manhattan, Ricardo A. Perez Place, Borough of Manhattan, Macedonia A.M.E. Church Way, Borough of Queens, Dr. Theodore Kazimiroff Way, Borough of the Bronx, Geraldine Ferraro Way, Borough of Queens, Citizens of Mola di Bari Way, Borough of Brooklyn, LCpl. Julian T. Brennan, USMC Way, Borough of Brooklyn, Willie McDonald Way, Borough of Brooklyn, Blessed John Paul II Square, Borough of Brooklyn, Naiesha (Nana) Pearson Place, Borough of Manhattan, Young Lords Way, Borough of Manhattan, Odessa Steward Street, Borough of Manhattan, Philip Reed Way, Borough of Manhattan, Museum Mile, Borough of Manhattan, Detective Omar J. Edwards Way, Borough of Manhattan, Ellen Stewart Way, Borough of Manhattan, Fran Kaplan Way, Borough of Brooklyn, Stephen J. Solarz Way, Borough of Brooklyn, Amanda Sue Forsyth Gift of Life Way, Borough of Staten Island, Deborah L. Macula Way, Borough of Staten Island, Mother Franciska Way, Borough of Staten Island, Anthony Neglia Way, Borough of Brooklyn, Zachary Sansone Way, Borough of Brooklyn, Dr. Betty Shabazz Way, Borough of Manhattan, Daniel P. Rieu Way, Borough of Staten Island, D.A. Bill Murphy Way, Borough of Staten Island, Lizzie Ruth Brown Way, Borough of Queens, Jack King Way, Borough of Queens, Ann Buehler Way, Borough of Queens, Winged Fist Way, Borough of Queens, Moses P. Cobb Way, Borough of Brooklyn, Charles C. Pinn Way, Borough of Brooklyn, Thomas White, Jr. Blvd., Borough of Queens, Henry Grate Sr. Place, Borough of Queens, Monsignor Paul M. Andrews Way, Borough of Staten Island, Frank Justich Way, Borough of Queens and the repeal of sections 3, 14, 18, 21, 27, 29, 31, 36 and 60 of local law number 3 for the year 2011, the repeal of section 2 of local law number 18 for the year 2011.

SUMMARY OF LEGISLATION: The proposed law would add, through the posting of additional signs, the following names:

New Name	Present Name	Limits
Police Officer Kenneth Mahon Place	None	At the intersection of East 147th Street and Southern Boulevard
Richard Akbar Salahuddin Drive	None	At the intersection of Williams Avenue and Riverdale Avenues
Harry Wieder Way	Forsyth Street	Between Stanton Street and Rivington Street
University Settlement	Eldridge Street	Between Delancey Street and Rivington Street
Jack Johnson Plaza	None	At the intersection of Lenox Avenue and 142nd Street
Ramona Jennett Way	West 129th Street	Between Convent Avenue and St. Nicholas Terrace
Richard Cecere Corner	None	At the northwest corner of 37th Avenue and 83rd Street
35T1H4 A1V4E1N1U1E1	None	At the southeast corner of 35th Avenue and 81st Street
Lawrence P. Dorsey Way	Rogers Avenue	Between Fenimore Street and Hawthorne Street
Pietro Cesare Alberti Way	None	At the intersection of 104th Street and Corona Avenue
SFC Luis M. Gonzalez Street	None	At the intersection of 108th Street and 49th Avenue
Police Officer Vito S. Mauro – 9/11 Memorial Way	None	At the intersection of East 38th Street and Quentin Road
Dr. Giacomo J. Buscaino Place	None	At the intersection of 77th Street and 14th Avenue
Andrew DiOrio Boulevard	None	At the intersection of 27th Street and 4th Avenue
Red Hook Heroes Run	None	at the intersection of Smith Street and Lorraine Street
Abe Kanter Way	None	At the intersection of 65th Street and 4th Avenue
Rabbi Zvi Florence Way	None	At the northeast corner of 52nd Street and Old New Utrecht Road
George J. Regan Street	149th Street	Between 8th Avenue and 9th Avenue
Dominick Berardi Way	149th Street	Between 32nd Avenue and 33rd Avenue
Crossing Guard Susan Healy Way	None	At the north corner of Merry Mount Street and Klondike Avenue
Dorothy Maynor Place	West side of St. Nicholas Avenue	Between West 141st Street and 145th Street
Ricardo A. Perez Place	West 136th Street	Between Broadway and Hamilton Place
Macedonia A.M.E. Church Way	None	At the intersection of Union Street and 38th Avenue
Dr. Theodore Kazimiroff Way	Southern Boulevard	Between Fordham Road and Allerton Avenue
Geraldine Ferraro Way	None	At the intersection of Austin Street and Ascan Avenue
Citizens of Mola di Bari Way	Court Street	Between 3rd Place and 4th Place
LCpl. Julian T. Brennan, USMC Way	Prospect Park West	Between 14th Street and the circle on the south west corner of Prospect Park

Willie McDonald Way	Warren Street	Between 3rd Avenue and 4th Avenue
Blessed John Paul II Square	Humboldt Street	Between Driggs Avenue and Broome Street
Naiesha (Nana) Pearson Place	None	At the intersection of East 139th Street and Brook Avenue
Young Lords Way	None	At the intersection of East 111th Street and Lexington Avenue
Odessa Steward Street	None	On the southwest corner of Amsterdam Avenue and West 103rd Street
Philip Reed Way	East 111th Street	Between 1st Avenue and FDR Drive
Museum Mile	5th Avenue	Between East 104th Street and 110th Street
Detective Omar J. Edwards Way	East 123rd Street	Between Second Avenue and Third Avenue
Ellen Stewart Way	East 4th Street	Between Bowery and 2nd Avenue
Fran Kaplan Way	None	At the intersection of Brighton 1st Place and Brighton Beach Avenue
Stephen J. Solarz Way	None	At the intersection of East 17th Street and Kings Highway
Amanda Sue Forsyth Gift of Life Way	None	At the intersection of Brielle Avenue and Gansevoort Boulevard
Deborah L. Macula Way	None	At the intersection of Steele Avenue and 3rd Street
Mother Franciska Way	Columbia Avenue	Between Chicago Avenue and the St. Joseph Hill Academy Campus
Anthony Neglia Way	None	At the intersection of Bay 34th Street and 86th Street
Zachary Sansone Way	59th Street	Between 14th Avenue and 15th Avenue
Dr. Betty Shabazz Way	None	At the intersection of Broadway and 165th Street
Daniel P. Rieu Way	None	At the intersection of Bidwell Avenue and Lathrop Avenue
D.A. Bill Murphy Way	None	On the northwest side of Morrison Avenue and Bement Avenue
Lizzie Ruth Brown Way	None	At the intersection of B43rd Street and Beach Channel Drive
Jack King Way	None	At the southeast corner of Beach 130th Street and Cronston Avenue
Ann Buehler Way	None	At the intersection of 30th Road and 21st Street
Winged Fist Way	None	At the intersection of 43rd Street and 48th Avenue
Moses P. Cobb Way	None	At the southeast corner of Bergen Street and Utica Avenue
Charles C. Pinn Way	None	The Lewis Avenue Triangle at Fulton Street and the Green Street space located at Fulton Street and Lewis Avenue
Thomas White, Jr. Blvd.	Stuphin Boulevard	Between Foch Boulevard and 114th Avenue
Henry Grate Sr. Place	Remington Street	Between Liberty Avenue and Lakewood Avenue
Monsignor Paul M. Andrews Way	None	At the intersection of Wellbrook Avenue and Holden Boulevard
Frank Justich Way	None	At the southeast corner of 35th Street and Ditmars Boulevard

EFFECTIVE DATE: This local law shall take effect immediately upon its enactment into law.

FISCAL YEAR IN, WHICH FULL FISCAL IMPACT ANTICIPATED: Fiscal 2012

FISCAL IMPACT STATEMENT:

	Effective FY12	FY Succeeding Effective FY13	Full Fiscal Impact FY12
Revenues (+)	**$0**	**$0**	**$0**
Expenditures (-)	**($16,100)**	**$0**	**($16,100)**
Net	**($16,100)**	**$0**	**($16,100)**

IMPACT ON REVENUES: There would be no impact on revenues resulting from the enactment of this legislation.

IMPACT ON EXPENDITURES: This legislation would require approximately 56 signs at $37.50 each and an additional $14,000 for the installation of these signs. The total cost of enacting this legislation would be approximately $16,100.

SOURCE OF FUNDS TO COVER ESTIMATED COSTS: General Fund

SOURCE OF INFORMATION: City Council Finance Division
Mayor's Office of Legislative Affairs

ESTIMATE PREPARED BY: Andy Grossman, Deputy Director
Chima Obichere, Supervising Legislative Financial Analyst

HISTORY: This legislation was previously considered by the Committee on Parks and Recreation on June 20, 2011, and laid over. The Committee on Parks and Recreation will reconsider this legislation on June 27, 2011

Fiscal Impact Schedule

New Name	Number of Signs	Cost	Installation (street signs only)	Total Cost
Police Officer Kenneth Mahon Place	1	37.5	250	287.5
Richard Akbar Salahuddin Drive	1	37.5	250	287.5
Harry Wieder Way	1	37.5	250	287.5
University Settlement	1	37.5	250	287.5
Jack Johnson Plaza	1	37.5	250	287.5
Ramona Jennett Way	1	37.5	250	287.5
Richard Cecere Corner	1	37.5	250	287.5

35T1H4 A1V4E1N1U1E1	1	37.5	250	287.5
Lawrence P. Dorsey Way	1	37.5	250	287.5
Pietro Cesare Alberti Way	1	37.5	250	287.5
SFC Luis M. Gonzalez Street	1	37.5	250	287.5
Police Officer Vito S. Mauro – 9/11 Memorial Way	1	37.5	250	287.5
Dr. Giacomo J. Buscaino Place	1	37.5	250	287.5
Andrew DiOrio Boulevard	1	37.5	250	287.5
Red Hook Heroes Run	1	37.5	250	287.5
Abe Kanter Way	1	37.5	250	287.5
Rabbi Zvi Florence Way	1	37.5	250	287.5
George J. Regan Street	1	37.5	250	287.5
Dominick Berardi Way	1	37.5	250	287.5
Crossing Guard Susan Healy Way	1	37.5	250	287.5
Dorothy Maynor Place	1	37.5	250	287.5
Ricardo A. Perez Place	1	37.5	250	287.5
Macedonia A.M.E. Church Way	1	37.5	250	287.5
Dr. Theodore Kazimiroff Way	1	37.5	250	287.5
Geraldine Ferraro Way	1	37.5	250	287.5
Citizens of Mola di Bari Way	1	37.5	250	287.5
LCpl. Julian T. Brennan, USMC Way	1	37.5	250	287.5
Willie McDonald Way	1	37.5	250	287.5
Blessed John Paul II Square	1	37.5	250	287.5
Naiesha (Nana) Pearson Place	1	37.5	250	287.5
Young Lords Way	1	37.5	250	287.5
Odessa Steward Street	1	37.5	250	287.5
Philip Reed Way	1	37.5	250	287.5
Museum Mile	1	37.5	250	287.5
Detective Omar J. Edwards Way	1	37.5	250	287.5
Ellen Stewart Way	1	37.5	250	287.5
Fran Kaplan Way	1	37.5	250	287.5
Stephen J. Solarz Way	1	37.5	250	287.5
Amanda Sue Forsyth Gift of Life Way	1	37.5	250	287.5
Deborah L. Macula Way	1	37.5	250	287.5
Mother Franciska Way	1	37.5	250	287.5

Anthony Neglia Way	1	37.5	250	287.5
Zachary Sansone Way	1	37.5	250	287.5
Dr. Betty Shabazz Way	1	37.5	250	287.5
Daniel P. Rieu Way	1	37.5	250	287.5
D.A. Bill Murphy Way	1	37.5	250	287.5
Lizzie Ruth Brown Way	1	37.5	250	287.5
Jack King Way	1	37.5	250	287.5
Ann Buehler Way	1	37.5	250	287.5
Winged Fist Way	1	37.5	250	287.5
Moses P. Cobb Way	1	37.5	250	287.5
Charles C. Pinn Way	1	37.5	250	287.5
Thomas White, Jr. Blvd.	1	37.5	250	287.5
Henry Grate Sr. Place	1	37.5	250	287.5
Monsignor Paul M. Andrews Way	1	37.5	250	287.5
Frank Justich Way	1	37.5	250	287.5
TOTAL	**56**	**$2,100**	**$14,000**	**$16,100**

Accordingly, this Committee recommends its adoption, as amended.

(The following is the text of Int. No. 590-A:)

Int. No. 590-A

By Council Members Arroyo, Barron, Chin, Dickens, Dromm, Eugene, Ferreras, Fidler, Gentile, Gonzalez, Greenfield, Halloran, Jackson, Koo, Koppell, Koslowitz, Lander, Levin, Mark-Viverito, Mendez, Nelson, Recchia, Rodriguez, Rose, Sanders, Ulrich, Vallone, Jr., Van Bramer, Vann, Wills, Seabrook and Gennaro.

A Local Law in relation to the naming of 56 thoroughfares and public places, Police Officer Kenneth Mahon Place, Borough of the Bronx, Richard Akbar Salahuddin Drive, Borough of Brooklyn, Harry Wieder Way,

Borough of Manhattan, University Settlement, Borough of Manhattan, Jack Johnson Plaza, Borough of Manhattan, Ramona Jennett Way, Borough of Manhattan, Richard Cecere Corner, Borough of Queens, $35T_1H_4$ $A_1V_4E_1N_1U_1E_1$, Borough of Queens, Lawrence P. Dorsey Way, Borough of Brooklyn, Pietro Cesare Alberti Way, Borough of Queens, SFC Luis M. Gonzalez Street, Borough of Queens, Police Officer Vito S. Mauro - 9/11 Memorial Way, Borough of Brooklyn, Dr. Giacomo J. Buscaino Place, Borough of Brooklyn, Andrew DiOrio Boulevard, Borough of Brooklyn, Red Hook Heroes Run, Borough of Brooklyn, Abe Kanter Way, Borough of Brooklyn, Rabbi Zvi Florence Way, Borough of Brooklyn, George J. Regan Street, Borough of Queens, Dominick Berardi Way, Borough of Queens, Crossing Guard Susan Healy Way, Borough of Staten Island, Dorothy Maynor Place, Borough of Manhattan, Ricardo A. Perez Place, Borough of Manhattan, Macedonia A.M.E. Church Way, Borough of Queens, Dr. Theodore Kazimiroff Way, Borough of the Bronx, Geraldine Ferraro Way, Borough of Queens, Citizens of Mola di Bari Way, Borough of Brooklyn, LCpl. Julian T. Brennan, USMC Way, Borough of Brooklyn, Willie McDonald Way, Borough of Brooklyn, Blessed John Paul II Square, Borough of Brooklyn, Naiesha (Nana) Pearson Place, Borough of Manhattan, Young Lords Way, Borough of Manhattan, Odessa Steward Street, Borough of Manhattan, Philip Reed Way, Borough of Manhattan, Museum Mile, Borough of Manhattan, Detective Omar J. Edwards Way, Borough of Manhattan, Ellen Stewart Way, Borough of Manhattan, Fran Kaplan Way, Borough of Brooklyn, Stephen J. Solarz Way, Borough of Brooklyn, Amanda Sue Forsyth Gift of Life Way, Borough of Staten Island, Deborah L. Macula Way, Borough of Staten Island, Mother Franciska Way, Borough of Staten Island, Anthony Neglia Way, Borough of Brooklyn, Zachary Sansone Way, Borough of Brooklyn, Dr. Betty Shabazz Way, Borough of Manhattan, Daniel P. Rieu Way, Borough of Staten Island, D.A. Bill Murphy Way, Borough of Staten Island, Lizzie Ruth Brown Way, Borough of Queens, Jack King Way, Borough of Queens, Ann Buehler Way, Borough of Queens, Winged Fist Way, Borough of Queens, Moses P. Cobb Way, Borough of Brooklyn, Charles C. Pinn Way, Borough of Brooklyn, Thomas White, Jr. Blvd., Borough of Queens, Henry Grate Sr. Place, Borough of Queens, Monsignor Paul M. Andrews Way, Borough of Staten Island, Frank Justich Way, Borough of Queens and the repeal of sections 3, 14, 18, 21, 27, 29, 31, 36 and 60 of local law number 3 for the year 2011, the repeal of section 2 of local law number 18 for the year 2011.

Be it enacted by the Council as follows:

Section 1. The following intersection name, in the Borough of the Bronx, is hereby designated as hereafter indicated.

New Name	Present Name	Limits
Police Officer Kenneth Mahon Place	None	At the intersection of East 147th Street and Southern Boulevard

§2. The following intersection name, in the Borough of Brooklyn, is hereby designated as hereafter indicated.

New Name	Present Name	Limits
Richard Akbar Salahuddin Drive	None	At the intersection of Williams Avenue and Riverdale Avenues

§3. The following street name, in the Borough of Manhattan, is hereby designated as hereafter indicated.

New Name	Present Name	Limits
Harry Wieder Way	Forsyth Street	Between Stanton Street and Rivington Street

§4. The following street name, in the Borough of Manhattan, is hereby designated as hereafter indicated.

New Name	Present Name	Limits
University Settlement	Eldridge Street	Between Delancey Street and Rivington Street

§5. The following intersection name, in the Borough of Manhattan, is hereby designated as hereafter indicated.

New Name	Present Name	Limits
Jack Johnson Plaza	None	At the intersection of Lenox Avenue and 142nd Street

§6. The following street name, in the Borough of Manhattan, is hereby designated as hereafter indicated.

New Name	Present Name	Limits
Ramona Jennett Way	West 129th Street	Between Convent Avenue and St. Nicholas Terrace

§7. The following intersection name, in the Borough of Queens, is hereby designated as hereafter indicated.

New Name	Present Name	Limits
Richard Cecere Corner	None	At the northwest corner of 37th Avenue and 83rd Street

§8. The following intersection name, in the Borough of Queens, is hereby designated as hereafter indicated.

New Name	Present Name	Limits
$35T_1H_4$ $A_1V_4E_1N_1U_1E_1$	None	At the southeast corner of 35th Avenue and 81st Street

§9. The following street name, in the Borough of Brooklyn, is hereby designated as hereafter indicated.

New Name	Present Name	Limits
Lawrence P. Dorsey Way	Rogers Avenue	Between Fenimore Street and Hawthorne Street

§10. The following intersection name, in the Borough of Queens, is hereby designated as hereafter indicated.

New Name	Present Name	Limits
Pietro Cesare Alberti Way	None	At the intersection of 104th Street and Corona Avenue

§11. The following intersection name, in the Borough of Queens, is hereby designated as hereafter indicated.

New Name	Present Name	Limits
SFC Luis M. Gonzalez Street	None	At the intersection of 108th Street and 49th Avenue

§12. The following intersection name, in the Borough of Brooklyn, is hereby designated as hereafter indicated.

New Name	Present Name	Limits
Police Officer Vito S. Mauro - 9/11 Memorial Way	None	At the intersection of East 38th Street and Quentin Road

§13. The following intersection name, in the Borough of Brooklyn, is hereby designated as hereafter indicated.

New Name	Present Name	Limits
Dr. Giacomo J. Buscaino Place	None	At the intersection of 77th Street and 14th Avenue

§14. The following intersection name, in the Borough of Brooklyn, is hereby designated as hereafter indicated.

New Name	Present Name	Limits
Andrew DiOrio Boulevard	None	At the intersection of 27th Street and 4th Avenue

§15. The following intersection name, in the Borough of Brooklyn, is hereby designated as hereafter indicated.

New Name	Present Name	Limits
Red Hook Heroes Run	None	at the intersection of Smith Street and Lorraine Street

§16. The following intersection name, in the Borough of Brooklyn, is hereby designated as hereafter indicated.

New Name	Present Name	Limits
Abe Kanter Way	None	At the intersection of 65th Street and 4th Avenue

§17. The following intersection name, in the Borough of Brooklyn, is hereby designated as hereafter indicated.

New Name	Present Name	Limits
Rabbi Zvi Florence Way	None	At the northeast corner of 52nd Street and Old New Utrecht Road

§18. The following street name, in the Borough of Queens, is hereby designated as hereafter indicated.

New Name	Present Name	Limits
George J. Regan Street	149th Street	Between 8th Avenue and 9th Avenue

§19. The following street name, in the Borough of Queens, is hereby designated as hereafter indicated.

New Name	Present Name	Limits
Dominick Berardi Way	149th Street	Between 32nd Avenue and 33rd Avenue

§20. The following intersection name, in the Borough of Staten Island, is hereby designated as hereafter indicated.

New Name	Present Name	Limits
Crossing Guard Susan Healy Way	None	At the north corner of Merry Mount Street and Klondike Avenue

§21. The following street name, in the Borough of Manhattan, is hereby designated as hereafter indicated.

New Name	Present Name	Limits
Dorothy Maynor Place	West side of St. Nicholas Avenue	Between West 141st Street and 145th Street

§22. The following street name, in the Borough of Manhattan, is hereby designated as hereafter indicated.

New Name	Present Name	Limits
Ricardo A. Perez Place	West 136th Street	Between Broadway and Hamilton Place

§23. The following intersection name, in the Borough of Queens, is hereby designated as hereafter indicated.

New Name	Present Name	Limits
Macedonia A.M.E. Church Way	None	At the intersection of Union Street and 38th Avenue

§24. The following intersection name, in the Borough of the Bronx, is hereby designated as hereafter indicated.

New Name	Present Name	Limits
Dr. Theodore Kazimiroff Way	Southern Boulevard	Between Fordham Road and Allerton Avenue

§25. The following intersection name, in the Borough of Queens, is hereby designated as hereafter indicated.

New Name	Present Name	Limits
Geraldine Ferraro Way	None	At the intersection of Austin Street and Ascan Avenue

§26. The following street name, in the Borough of Brooklyn, is hereby designated as hereafter indicated.

New Name	Present Name	Limits
Citizens of Mola di Bari Way	Court Street	Between 3rd Place and 4th Place

§27. The following street, in the Borough of Brooklyn, is hereby designated as hereafter indicated.

New Name	Present Name	Limits
LCpl. Julian T. Brennan, USMC Way	Prospect Park West	Between 14th Street and the circle on the south west corner of Prospect Park

§28. The following street name, in the Borough of Brooklyn, is hereby designated as hereafter indicated.

New Name	Present Name	Limits
Willie McDonald Way	Warren Street	Between 3rd Avenue and 4th Avenue

§29. The following street name, in the Borough of Brooklyn, is hereby designated as hereafter indicated.

New Name	Present Name	Limits
Blessed John Paul II Square	Humboldt Street	Between Driggs Avenue and Broome Street

§30. The following intersection name, in the Borough of Manhattan, is hereby designated as hereafter indicated.

New Name	Present Name	Limits
Naiesha (Nana) Pearson Place	None	At the intersection of East 139th Street and Brook Avenue

§31. The following intersection name, in the Borough of Manhattan, is hereby designated as hereafter indicated.

New Name	Present Name	Limits
Young Lords Way	None	At the intersection of East 111th Street and Lexington Avenue

§32. The following intersection name, in the Borough of Manhattan, is hereby designated as hereafter indicated.

New Name	Present Name	Limits
Odessa Steward Street	None	On the southwest corner of Amsterdam Avenue and West 103rd Street

§33. The following street name, in the Borough of Manhattan, is hereby designated as hereafter indicated.

New Name	Present Name	Limits
Philip Reed Way	East 111th Street	Between 1st Avenue and FDR Drive

§34. The following street name, in the Borough of Manhattan, is hereby designated as hereafter indicated.

New Name	Present Name	Limits
Museum Mile	5th Avenue	Between East 104th Street and 110th Street

§35. The following street name, in the Borough of Manhattan, is hereby designated as hereafter indicated.

New Name	Present Name	Limits
Detective Omar J. Edwards Way	East 123rd Street	Between Second Avenue and Third Avenue

§36. The following street name, in the Borough of Manhattan, is hereby designated as hereafter indicated.

New Name	Present Name	Limits
Ellen Stewart Way	East 4th Street	Between Bowery and 2nd Avenue

§37. The following intersection name, in the Borough of Brooklyn, is hereby designated as hereafter indicated.

New Name	Present Name	Limits
Fran Kaplan Way	None	At the intersection of Brighton 1st Place and Brighton Beach Avenue

§38. The following intersection name, in the Borough of Brooklyn, is hereby designated as hereafter indicated.

New Name	Present Name	Limits
Stephen J. Solarz Way	None	At the intersection of East 17th Street and Kings Highway

§39. The following intersection name, in the Borough of Staten Island, is hereby designated as hereafter indicated.

New Name	Present Name	Limits
Amanda Sue Forsyth Gift of Life Way	None	At the intersection of Brielle Avenue and Gansevoort Boulevard

§40. The following intersection name, in the Borough of Staten Island, is hereby designated as hereafter indicated.

New Name	Present Name	Limits
Deborah L. Macula Way	None	At the intersection of Steele Avenue and 3rd Street

§41. The following street name, in the Borough of Staten Island, is hereby designated as hereafter indicated.

New Name	Present Name	Limits
Mother Franciska Way	Columbia Avenue	Between Chicago Avenue and the St. Joseph Hill Academy Campus

§42. The following intersection name, in the Borough of Brooklyn, is hereby designated as hereafter indicated.

New Name	Present Name	Limits
Anthony Neglia Way	None	At the intersection of Bay 34th Street and 86th Street

§43. The following street name, in the Borough of Brooklyn, is hereby designated as hereafter indicated.

New Name	Present Name	Limits
Zachary Sansone Way	59th Street	Between 14th Avenue and 15th Avenue

§44. The following intersection name, in the Borough of Manhattan, is hereby designated as hereafter indicated.

New Name	Present Name	Limits
Dr. Betty Shabazz Way	None	At the intersection of Broadway and 165th Street

§45. The following intersection name, in the Borough of Staten Island, is hereby designated as hereafter indicated.

New Name	Present Name	Limits
Daniel P. Rieu Way	None	At the intersection of Bidwell Avenue and Lathrop Avenue

§46. The following intersection name, in the Borough of Staten Island, is hereby designated as hereafter indicated.

New Name	Present Name	Limits
D.A. Bill Murphy Way	None	On the northwest side of Morrison Avenue and Bement Avenue

§47. The following intersection name, in the Borough of Queens, is hereby designated as hereafter indicated.

New Name	Present Name	Limits
Lizzie Ruth Brown Way	None	At the intersection of B43rd Street and Beach Channel Drive

§48. The following intersection name, in the Borough of Queens, is hereby designated as hereafter indicated.

New Name	Present Name	Limits
Jack King Way	None	At the southeast corner of Beach 130th Street and Cronston Avenue

§49. The following intersection name, in the Borough of Queens, is hereby designated as hereafter indicated.

New Name	Present Name	Limits
Ann Buehler Way	None	At the intersection of 30th Road and 21st Street

§50. The following intersection name, in the Borough of Queens, is hereby designated as hereafter indicated.

New Name	Present Name	Limits
Winged Fist Way	None	At the intersection of 43rd Street and 48th Avenue

§51. The following intersection name, in the Borough of Brooklyn, is hereby designated as hereafter indicated.

New Name	Present Name	Limits
Moses P. Cobb Way	None	At the southeast corner of Bergen Street and Utica Avenue

§52. The following intersection name, in the Borough of Brooklyn, is hereby designated as hereafter indicated.

New Name	Present Name	Limits
Charles C. Pinn Way	None	The Lewis Avenue Triangle at Fulton Street and the Green Street space located at Fulton Street and Lewis Avenue

§53. The following street name, in the Borough of Queens, is hereby designated as hereafter indicated.

New Name	Present Name	Limits
Thomas White, Jr. Blvd.	Stuphin Boulevard	Between Foch Boulevard and 114th Avenue

§54. The following intersection name, in the Borough of the Bronx, is hereby designated as hereafter indicated.

New Name	Present Name	Limits
Henry Grate Sr. Place	Remington Street	Between Liberty Avenue and Lakewood Avenue

§55. The following intersection name, in the Borough of Staten Island, is hereby designated as hereafter indicated.

New Name	Present Name	Limits
Monsignor Paul M. Andrews Way	None	At the intersection of Wellbrook Avenue and Holden Boulevard

§56. The following intersection name, in the Borough of Queens, is hereby designated as hereafter indicated.

New Name	Present Name	Limits
Frank Justich Way	None	At the southeast corner of 35th Street and Ditmars Boulevard

§57. Sections 3, 14, 18, 21, 27, 29, 31, 36 and 60 of local law number 3 for the year 2011 are hereby REPEALED.

§58. Section 2 of local law number 18 for the year 2011 is hereby REPEALED.

§59. This local law shall take effect immediately.

MELISSA MARK-VIVERITO, Chairperson; VINCENT J. GENTILE, JAMES VACCA, ELIZABETH S. CROWLEY, JULISSA FERRERAS, DANIEL DROMM, JAMES G. VAN BRAMER, Committee on Parks and Recreation, June 27, 2011.

On motion of the Speaker (Council Member Quinn), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

GENERAL ORDER CALENDAR

Report for L.U. No. 395

Report of the Committee on Land Use in favor of approving Application no. N 100373 ZRM submitted by the Department of City Planning, pursuant to Section 201 of the New York City Charter for an amendment of the Zoning Resolution of the City of New York, concerning Article I, Chapter 4 (Sidewalk Café Regulations), Article1X, Chapter 7 (Special 125th Street District), to modify the regulations pertaining to the location of sidewalk cafes within the Special 125th Street District, Borough of Manhattan, Community District 9, 10 and11.

The Committee on Land Use, to which the annexed Land Use item (with coupled resolution) was referred on May 26, 2011 (Minutes, page 1663) and originally reported to the Council on June 14, 2011 (Minutes, page 1846) respectfully

REPORTS:

SUBJECT

MANHATTAN CB's - 9, 10 and 11 N 100373 ZRM

City Planning Commission decision approving an application submitted by the Department of City Planning pursuant to Section 201 of the New York City Charter, for an amendment of the Zoning Resolution of the City of New York, concerning Article I, Chapter 4 (Sidewalk Café Regulations) and Article IX, Chapter 7 (Special 125th Street District), to modify the regulations pertaining to the location of sidewalk cafés within the Special 125th Street District.

INTENT

To modify the regulations pertaining to the location of sidewalk cafés within the Special 125th Street District.

PUBLIC HEARING

DATE: June 2, 2011

Witnesses in Favor: One **Witnesses Against:** None

SUBCOMMITTEE RECOMMENDATION

DATE: June 7, 2011

The Subcommittee recommends that the Land Use Committee approve the decision of the City Planning Commission with modification.

In Favor:	Against:	Abstain:
Weprin	None	None
Rivera		
Reyna		
Comrie		
Jackson		
Seabrook		
Vann		
Garodnick		
Lappin		
Vacca		
Ignizio		

COMMITTEE ACTION

DATE: June 7, 2011

The Committee recommends that the Council approve the attached resolution.

In Favor:	Against:	Abstain:
Comrie	None	None
Rivera		
Reyna		
Barron		
Jackson		
Sanders, Jr.		
Seabrook		
Vann		
Gonzalez		
Arroyo		
Dickens		
Garodnick		
Lappin		

Cont'd
Mendez
Vacca
Lander
Levin
Weprin
Williams
Ignizio
Halloran
Koo

FILING OF MODIFICATIONS WITH THE CITY PLANNING COMMISSION

The Committee's proposed modification was filed with the City Planning Commission on June 14, 2011. The City Planning Commission filed a letter dated June 20, 2011, with the Council indicating that the proposed modifications is not subject to additional environmental review or additional review pursuant to Section 197-c of the City Charter.

In connection herewith, Council Members Comrie and Weprin offered the following resolution:

Res. No. 950

Resolution approving with modification the decision of the City Planning Commission on Application No. N 100373 ZRM, for an amendment of the Zoning Resolution of the City of New York, concerning Article I, Chapter 4 (Sidewalk Café Regulations) and Article IX, Chapter 7 (Special 125th Street District), to modify the regulations pertaining to the location of sidewalk cafes within the Special 125th Street District in Community Districts 9, 10 and 11, Borough of Manhattan (L.U. No. 395).

By Council Members Comrie and Weprin.

WHEREAS, the City Planning Commission filed with the Council on May 16, 2011 its decision dated May 11, 2011 (the "Decision"), pursuant to Section 201 of the New York City Charter, regarding an application submitted by the Department of City Planning for an amendment of the Zoning Resolution of the City of New York to modify regulations that govern the location of sidewalk cafés within the Special 125th Street District (Application No. N 100373 ZRM), Borough of Manhattan (the "Application");

WHEREAS, the Decision is subject to review and action by the Council pursuant to Section 197-d(b)(1) of the City Charter;

WHEREAS, upon due notice, the Council held a public hearing on the Decision and Application on June 2, 2011;

WHEREAS, the Council has considered the land use implications and other policy issues relating to the Decision and Application; and

WHEREAS, the Council has considered the relevant environmental issues and the Negative Declaration issued on May 24, 2010 (CEQR No. 10DCP042M);

RESOLVED:

The Council finds that the action described herein will have no significant impact on the environment.

Pursuant to Sections 197-d and 200 of the City Charter and on the basis of the Decision and Application, and based on the environmental determination and consideration described in this report, N 100373 ZRM, incorporated by reference herein, the Council approves the Decision with the following modification:

The Zoning Resolution of the City of New York, effective as of December 15, 1961, and as subsequently amended, is further amended as follows:

Matter in underline is new, to be added;
Matter in ~~strikeout~~ is to be deleted;
Matter with # # is defined in Section 12-10;
* * * indicates where unchanged text appears in the Zoning Resolution;
Matter in double underline is new, to be added by the Council

Article 1 – General Provisions

* * *

Chapter 4
Sidewalk Cafe Regulations

* * *

14-43
Locations Where Only Small Sidewalk Cafes Are Permitted

#Small sidewalk cafes# may be located wherever #sidewalk cafes# are permitted, pursuant to Section 14-011 (Sidewalk café locations). In addition, only #small sidewalk cafes# shall be allowed on the following #streets#, subject to the underlying zoning.

Manhattan:

* * *

63rd Street - from Second Avenue to Fifth Avenue

86th Street - from First Avenue to a line 125 feet east of Second Avenue, south side only

116th Street - from Malcolm X Boulevard to Frederick Douglass Boulevard

Special 125th Street District – only as set forth in Section 97-13 (Permitted Small Sidewalk Cafe Locations)

First Avenue - from 48th Street to 56th Street

Third Avenue - from 38th Street to 62nd Street

Lexington Avenue - from a line 100 feet south of 23rd Street to a line 100 feet north of 34th Street

* * *

14-44
Special Zoning Districts Where Certain Sidewalk Cafes Are Permitted

#Enclosed# or #unenclosed sidewalk cafes# shall be permitted, as indicated, in the following special zoning districts, where allowed by the underlying zoning. #Small sidewalk cafes#, however, may be located on #streets# or portions of #streets# within special zoning districts pursuant to the provisions of Section 14-43 (Locations Where Only Small Sidewalk Cafes Are Permitted).

Manhattan	#Enclosed Sidewalk Cafe#	#Unenclosed Sidewalk Cafe#
125th Street District	~~Yes~~ No	~~Yes~~ No****
Battery Park City District	Yes	Yes
Clinton District	Yes	Yes
Limited Commercial District	No	No*
Lincoln Square District	No	Yes
Little Italy District	No	Yes
Lower Manhattan District	No	Yes**
Manhattanville Mixed Use District	No***	Yes
Transit Land Use District	Yes	Yes
Tribeca Mixed Use District	Yes	Yes
United Nations Development District	No	Yes

* #Unenclosed sidewalk cafes# are allowed on Greenwich Avenue

** #Unenclosed sidewalk cafes# are not allowed on State, Whitehall or Chambers Streets or Broadway

*** Enclosed sidewalk cafes are allowed in Subdistrict B

**** #Unenclosed sidewalk cafés# are allowed on east side of Malcolm X Boulevard between West 125th and West 126th streets, on west side of Malcolm X Boulevard between West 124th and West 125th streets and on east side of Fifth Avenue between East 125th and East 126th streets.

* * *

Article IX - Special Purpose Districts

Chapter 7
Special 125th Street District

* * *

97-03
District Plan and Maps

The regulations of this Chapter are designed to implement the #Special 125th Street District# Plan. The District Plan, including ~~the~~ ~~m~~Map 1 ~~of the~~ (#Special 125th Street District#) and Map 2 (Permitted Small Sidewalk Cafe Locations), is set forth in Appendix A of this Chapter and is hereby incorporated as part of this Resolution for the purpose of specifying locations where the special regulations and requirements set forth in this Chapter apply.

* * *

97-10
SPECIAL USE AND LOCATION REGULATIONS

* * *

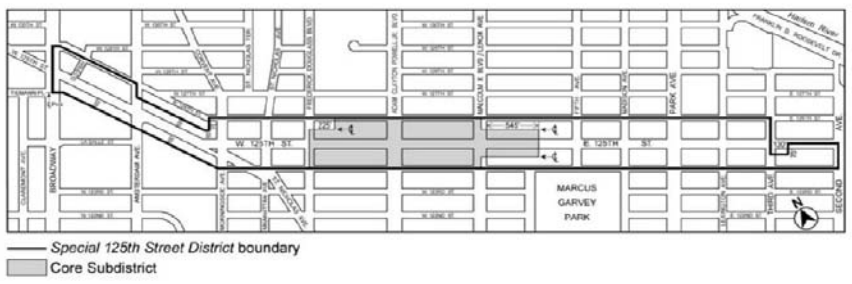
97-13
Permitted Small Sidewalk Cafe Locations

#Small sidewalk cafes# shall be permitted in the #Special 125th Street District# as indicated in Map 2 (Permitted Small Sidewalk Cafe Locations) in Appendix A to this Chapter, subject to all applicable regulations of Article I, Chapter 4 (Sidewalk Cafe Regulations).

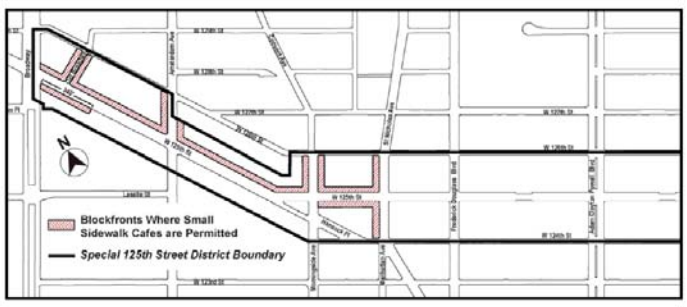
* * *

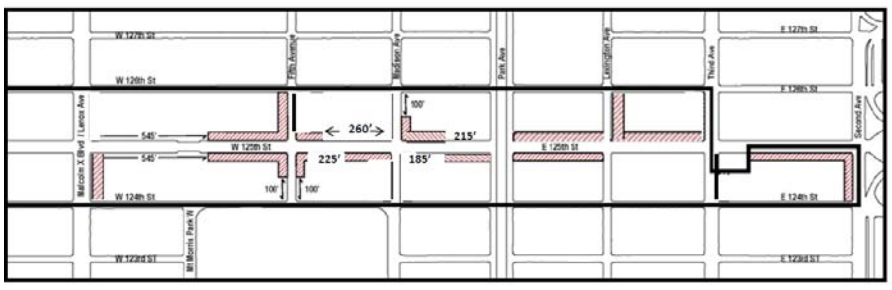
Appendix A
Special 125th Street District Plan

Map 1 – Special 125th Street District



Map 2 – Permitted Small Sidewalk Cafe Locations





On motion of the Speaker (Council Member Quinn), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

Report for L.U. No. 400

Report of the Committee on Land Use in favor of approving ULURP Application no. C 100457 ZMQ with modifications, zoning map amendment, Community Board 7, Queens

The Committee on Land Use, to which the annexed Land Use item (with coupled resolution) was referred on May 26, 2011 (Minutes, page 1665) and originally reported to the Council on June 14, 2011 (Minutes page 1877), respectfully

REPORTS:

SUBJECT

QUEENS CB - 7 C 100457 ZMQ

City Planning Commission decision approving an application submitted by 10-24 Associates, LLC pursuant to Sections 197-c and 201 of the New York City Charter for an amendment of the Zoning Map, Section No. 7d:

1. changing from an R2A District to an R3-1 district property bounded by 10th Avenue, 154th Street, 11th Avenue and 100 feet westerly of 154th Street; and

2. establishing within an existing and proposed R3-1 District a C2-2 District bounded by a line 140 feet northerly of 11th Avenue, 154th Street, 11th Avenue and a line 135 feet easterly of 154th Street;

as shown on a diagram (for illustrative purposes only) dated December 13, 2010 modified by the City Planning Commission on May 11, 2011, and subject to the conditions of CEQR Declaration E-267.

INTENT

To allow the expansion of an existing restaurant and eatery facility and develop an accessory parking lot.

PUBLIC HEARING

DATE: June 2, 2011

Witnesses in Favor: One **Witnesses Against:** Three

SUBCOMMITTEE RECOMMENDATION

DATE: June 7, 2011

The Subcommittee recommends that the Land Use Committee approve the decision of the City Planning Commission with modification.

In Favor:	**Against:**	**Abstain:**
Weprin	None	None
Rivera		
Reyna		
Comrie		
Seabrook		
Vann		
Garodnick		
Lappin		
Ignizio		

COMMITTEE ACTION

DATE: June 7, 2011

The Committee recommends that the Council approve the attached resolution.

In Favor:	**Against:**	**Abstain:**
Comrie	None	None
Rivera		
Reyna		
Barron		
Jackson		
Cont'd		
Sanders, Jr.		
Seabrook		
Vann		
Gonzalez		
Arroyo		
Dickens		
Garodnick		
Lappin		

Mendez
Vacca
Lander
Levin
Weprin
Williams
Ignizio
Halloran
Koo

FILING OF MODIFICATION WITH THE CITY PLANNING COMMISSION

The Committee's proposed modification was filed with the City Planning Commission on June 14, 2011. The City Planning Commission filed a letter dated June 20, 2011, with the Council indicating that the proposed modification is not subject to additional environmental review or additional review pursuant to Section 197-c of the City Charter.

In connection herewith, Council Members Comrie and Weprin offered the following resolution:

Res. No. 951

Resolution approving with modification the decision of the City Planning Commission on ULURP No. C 100457 ZMQ, a Zoning Map amendment (L.U. No. 400).

By Council Members Comrie and Weprin.

WHEREAS, the City Planning Commission filed with the Council on May 16, 2011 its decision dated May 11, 2011 (the "Decision"), on the application submitted by 10-24 Associates, LLC, pursuant to Sections 197-c and 201 of the New York City Charter, for an amendment of the Zoning Map to rezone the western block front of 154th Street between 10th and 11th Avenues from R2A and R3-1 zoning districts to an R3-1 zoning district with a C2-2 commercial overlay, in the Whitestone neighborhood of Queens (ULURP No. C 100457 ZMQ), Community District 7, Borough of Queens (the "Application");

WHEREAS, the Decision is subject to review and action by the Council pursuant to Section 197-d(b)(1) of the City Charter;

WHEREAS, upon due notice, the Council held a public hearing on the Decision and Application on June 2, 2011;

WHEREAS, the Council has considered the land use implications and other policy issues relating to the Decision and Application; and

WHEREAS, the Council has considered the relevant environmental issues and the Revised Negative Declaration issued on May 11, 2011, which reflects the modified application (CEQR No. 10DCP051Q);

RESOLVED:

The Council finds that the action described herein will have no significant impact on the environment.

Pursuant to Sections 197-d and 200 of the City Charter and on the basis of the Decision and Application, and based on the environmental determination and consideration described in this report, C 100457 ZMQ, incorporated by reference herein, the Council approves the Decision with the following modification:

Matter in ~~strikeout~~ is old, to be deleted by the City Council;
Matter in <u>underline</u> is new, to be added by the City Council.

The Zoning Resolution of the City of New York, effective as of December 15, 1961, and as subsequently amended, is further amended by changing the Zoning Map, Section No. 7d:

1. changing from an R2A District to an R3-1 district property bounded by 10th Avenue, 154th Street, 11th Avenue and 100 feet westerly of 154th Street; and

2. Establishing within an existing and proposed R3-1 District a C2-2 District bounded by a line ~~140~~<u>145</u> feet northerly of 11th Avenue, 154th Street, 11th Avenue and a line 135 feet easterly of 154th Street;

as shown on a diagram (for illustrative purposes only) dated December 13, 2010, modified by the

City Planning Commission on May 11, 2011, and subject to the conditions of CEQR Declaration

E-267, Community District 7, Borough of Queens.

On motion of the Speaker (Council Member Quinn), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

Resolution approving various persons Commissioners of Deeds

By the Presiding Officer –

Resolved, that the following named persons be and hereby are appointed Commissioners of Deeds for a term of two years:

THE CITY OF NEW YORK
OFFICE OF THE CITY CLERK
COMMISSIONER OF DEEDS
APPROVED REAPPLICANTS

	ID NUMBER	DISTRICT #
Mai L. Sommerfield 10 Catherine Slip #16E New York, N.Y. 10038	2 12015	1
Bruce McDougald 258 West 22nd Street #5H New York, N.Y. 10011	1 6433	3
Marlyn S. Robinson 155 East 47th Street New York, N.Y. 10017	1 6669	4
Janine Zajac 420 East 81st Street #3 New York, N.Y. 10028	1 6960	5
Melicia Blakney 95 Old Broadway New York, N.Y. 10027	1 6773	7
Lesbia Guzman 4395 Broadway #1C New York, N.Y. 10040	1 6963	7
Margareta Velez 510 West 157th Street New York, N.Y. 10032	3 6293	7
Vanessa Huntley 865 Columbus Avenue #16C New York, N.Y. 10025	3 5869	8
Rasheen Odom 4 East 107th Street #10G New York, N.Y. 10029	1 6774	8

THE CITY OF NEW YORK
OFFICE OF THE CITY CLERK
COMMISSIONER OF DEEDS
APPROVED REAPPLICANTS

	ID NUMBER	DISTRICT #
Lavinia D. Gibson 180 West 152nd Street #1B New York, N.Y. 10039	1 6087	9
Barbara Dantzler Julius 130 West 121st Street New York, N.Y. 10027	1 6014	9
Sylvia Maury-Rosa 137 West 110th Street #1E New York, N.Y. 10026	2 9984	9
Veronica Davis 150 West 225th Street #20H Bronx, N.Y. 10463	3 3844	10
Marcia E. McGann 4752 Barnes Avenue #1 Bronx, N.Y. 10470	3 6920	11
Josh J. Neustein 3001 Arlington Avenue 31 Bronx, N.Y. 10463	3 1907	11
Beverly G. Perkins 20 West Mosholu Pkwy South #19J Bronx, N.Y. 10468	3 3639	11
Ana G. Rodriguez 357 East 201st Street #5E Bronx, N.Y. 10458	3 7355	11

THE CITY OF NEW YORK
OFFICE OF THE CITY CLERK
COMMISSIONER OF DEEDS
APPROVED REAPPLICANTS

	ID NUMBER	DISRTICT #
Pauline Colon 140 Casals Place #28 D Bronx, N.Y. 10475	3 5890	12
Sophie M. Quinones 4028 Barnes Avenue Bronx, N.Y. 10466	3 6795	12
Joanne M Grell 1921 Hobart Avenue Bronx, N.Y. 10461	3 7158	13
Migdalia Rosas 1730-1740 Mulford Avenue #16F Bronx, N.Y. 10461	3 7159	13
Sylvia Burnett 480 East 188th Street #6L Bronx, N.Y. 10458	3 5022	15
Frances Benjamin 1181 Tinton Avenue Bronx, N.Y. 10456	3 7173	16
Enrique Figueroa 110 Clay Avenue #3C Bronx, N.Y. 10456	3 7171	16
Onajite Edah 336 Beach Avenue Bronx, N.Y. 10473	3 7266	17
Ronetta Gadsden 875-3 Boynton Avenue Bronx, N.Y. 10473	3 8594	17

THE CITY OF NEW YORK
OFFICE OF THE CITY CLERK
COMMISSIONER OF DEEDS
APPROVED REAPPLICANTS

	ID NUMBER	DISRTICT #
Isabella Gadson 825 Boynton Avenue #8K Bronx, N.Y. 10473	3 6412	17
Daisy Velez 3000 Park Avenue #6F Bronx, N.Y. 10451	3 7261	17
Jo-Anne D. Muhammad 1526 Beach Avenue #20 Bronx, N.Y. 10460	2 11044	18
Belkis Perez 250 Homer Avenue #2 Bronx, N.Y. 10465	3 6518	18
Camella Price 875 Morrison Avenue #13H Bronx, N.Y. 10473	3 6659	18
Richard Albrecht 42-10 212th Street #3G Queens, N.Y. 11361	4 6208	19
Vanessa Bravo 42-52 Union Street Queens, N.Y. 11355	4 5051	20
Catherine Boston 25-31 Butler Street Queens, N.Y. 11369	4 2386	21
Michelle Brown 89-15 Parsons Blvd #12M Queens, N.Y. 11432	4 6728	24

THE CITY OF NEW YORK
OFFICE OF THE CITY CLERK
COMMISSIONER OF DEEDS
APPROVED REAPPLICANTS

	ID NUMBER	DISRTICT #
Mara Ferizi 67-14 Parsons Blvd #3D Queens, N.Y. 11365	2 10045	24
Carol Quintero-Gjelay 67-52 182nd Street Queens, N.Y. 11365	4 4905	24
Virgilia Diaz 34-32 92nd Street Jackson Heights, N.Y. 11372	4 6312	25
Dominic Joseph Schino 12-15 36th Avenue #4E Queens, N.Y. 11106	4 4108	26
Louis Corsitto 175-21 88th Avenue #6K Queens, N.Y. 11432	4 4192	27
Rupert Chase 144-21 Liberty Avenue Queens, N.Y. 11435	4 3672	28
Thakoordai Persaud 107-12 123rd Street Queens, N.Y. 11419	4 6857	28
A.M. Ashfaqul S. Islam 84-07 57th Road #1K Queens, N.Y. 11373	2 12283	29
William Rogers 119-40 Union Turnpike Queens, N.Y. 11415	4 5224	29

THE CITY OF NEW YORK
OFFICE OF THE CITY CLERK
COMMISSIONER OF DEEDS
APPROVED REAPPLICANTS

	ID NUMBER	DISRTICT #
Teresa I. Solis 84-06 Woodhaven Blvd #2 Woodhaven, N.Y. 11421	4 6852	30
Wanda A. Clemons 130-67 224th Street Queens, N.Y. 11413	4 6731	31
Felix Milan, Jr. 147-21 Weller Lane Rosedale, N.Y. 11422	4 2750	31
Claudia Myrie 217-18 1234th Road Queens, N.Y. 11413	4 6993	31
Jannie L. Poullard 131-28 233rd Street Queens, N.Y. 11422	4 4207	31
Leah Ife 488 State Street Brooklyn, N.Y. 11217	2 9410	33
Valerie Butler 67 Manhattan Avenue #22T Brooklyn, N.Y. 11206	2 13158	34
Grace Franco 240 Leonard Street #2 Brooklyn, N.Y. 11211	2 12016	34
Nydia Gonzalez 165 Ten Eyck Walk #1 Brooklyn, N.Y. 11206	2 12962	34

THE CITY OF NEW YORK
OFFICE OF THE CITY CLERK
COMMISSIONER OF DEEDS
APPROVED REAPPLICANTS

	ID NUMBER	DISRTICT #
Mark Rahmings 48 Stanhope Street Brooklyn, N.Y. 11221	2 9291	34
Sonia M. Fernandez 481 Crown Street #A9 Brooklyn, N.Y. 11225	2 9986	35
Karen Campbell 260 Gates Avenue #2D Brooklyn, N.Y. 11238	2 13156	36
Ojean Lilly 303 Putnam Avenue #3A Brooklyn, N.Y. 11216	2 10441	36
Marcia Whittaker 1346 Bergen Street #2A Brooklyn, N.Y. 11213	2 13162	36
Twuana N. Benjamin 87 Rockaway Avenue #3 Brooklyn, N.Y. 11233	3 7353	37
Shivonne Marrow 744 Macdonough Street #3R Brooklyn, N.Y. 11233	2 12958	41
Linda Rhodes 92 East 46th Street Brooklyn, N.Y. 11203	2 11070	41
Delores S. Smith-Johnson C/O Middleton 967 Putnam Avenue #4L Brooklyn, N.Y. 11221	2 11078	41

THE CITY OF NEW YORK
OFFICE OF THE CITY CLERK
COMMISSIONER OF DEEDS
APPROVED REAPPLICANTS

	ID NUMBER	DISRTICT #
Francis A. DeCoteau 705 Shephard Avenue Brooklyn, N.Y. 11208	2 12739	42
Allen Bortnick 7119 Shore Road #1E Brooklyn, N.Y. 11209	2 10387	43
Adam Scott Roth 7705 Bay Parkway #3G Brooklyn, N.Y. 11214	2 11660	44
Petal Harlow-Orcel 758 East 83rd Street #2 Brooklyn, N.Y. 11236	2 12279	46
Joylynn Jarvis 1314 East 51st Street Brooklyn, N.Y. 11234	2 11922	46
Wondra R. Trower 2675 West 36th Street #13C Brooklyn, N.Y. 11224	2 13159	47
Irwin Shanberg 1877 East 19th Street Brooklyn, N.Y. 11229	2 2606	48
Elaine M. Burke 32 Regal Walk Staten Island, N.Y. 10303	5 1214	49
Maritza Collazo-Velez 11 Continental Place Staten Island, N.Y. 10303	2 6053	49

THE CITY OF NEW YORK
OFFICE OF THE CITY CLERK
COMMISSIONER OF DEEDS
APPROVED REAPPLICANTS

	ID NUMBER	DISRTICT #
Michelle Levine 1324 Forest Avenue #445 Staten Island, N.Y. 10302	2 9915	49
Albana Bollati 48 MacFarland Avenue #1 Staten Island, N.Y. 10305	5 1601	50
Lou Ann Gentile 174 Weed Avenue Staten Island, N.Y. 10306	5 582	50
Lucia Cordova-Martinez 245 Colon Avenue Staten Island, N.Y. 10308	5 1442	51
Josephine Garcia 459 Manhattan Street Staten Island, N.Y. 10307	5 560	51
Carole Sue Lavino 194 Brighton Street Staten Island, N.Y. 10307	5 584	51
Randi Linder 350 Jefferson Blvd Staten Island, N.Y. 10312	2 10745	51

THE CITY OF NEW YORK
OFFICE OF THE CITY CLERK
COMMISSIONER OF DEEDS
APPROVED NEW APPLICANT AND REAAPLICANTS

	ID NUMBER	DISRTICT #
Michael Aragon 80 North Moore Street #28T New York, N.Y. 10013	1 7014	1
Ernestine S. Alford 330 Beach 37th Street #14 Far Rockaway, N.Y. 11691	4 7085	31
Janice Hernandez 136 Engert Avenue Brooklyn, N.Y. 11222	2 12809	33
Miuset Castillo 154 Knickerbocker Avenue #2R Brooklyn, N.Y. 11237	2 13319	34
Matthew Perna 180 Maspeth Avenue #2F Brooklyn, N.Y. 11211	2 13317	34
Daisy Quinones 67 Stanhope Street Brooklyn, N.Y. 11221	2 13036	34
Ernestine Smith 1419 Bushwick Avenue #3L Brooklyn, N.Y. 11207	2 13321	37
Mimi Kramer 578 74th Street Brooklyn, N.Y. 11209	2 13320	43
Michele M. Trizzino 7011 15th Avenue Brooklyn, N.Y. 11228	2 13318	43

THE CITY OF NEW YORK
OFFICE OF THE CITY CLERK
COMMISSIONER OF DEEDS
APPROVED NEW APPLICANT AND REAAPLICANTS

	ID NUMBER	DISRTICT #
Timothy J. McCauley 135 Cedar Grove Court Staten Island, N.Y. 10306	5 1836	50
Michele M. Martin 423 Elverton Avenue Staten Island, N.Y. 10308	5 1684	51

On motion of the Speaker (Council Member Quinn), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

ROLL CALL ON GENERAL ORDERS FOR THE DAY
(Items Coupled on General Order Calendar)

(1)	**M 395 & Res 927 --**	Financial Plan Detail and Summary Book, Volumes I and II for Fiscal Years 2011-2015. **(Coupled to be Filed).**
(2)	**M 396 & Res 928 --**	Preliminary Expense Budget for Fiscal Year 2012. **(Coupled to be Filed).**
(3)	**M 397 & Res 929 --**	Geographic Reports for Expense Budget for Fiscal Year 2012. **(Coupled to be Filed).**
(4)	**M 398 & Res 930 --**	Departmental Estimates Report, Volumes I, II, III, IV and V, for Fiscal Year 2012. **(Coupled to be Filed).**
(5)	**M 399 & Res 931 --**	Contract Budget Report for Fiscal Year 2012, pursuant to Section 104 of the New York City Charter. **(Coupled to be Filed).**
(6)	**M 400 & Res 932 --**	Preliminary Capital Budget, Fiscal Year 2012, pursuant to Section 213 and 236 of the New York City Charter. **(Coupled to be Filed).**
(7)	**M 401 & Res 933 --**	Capital Commitment Plan, Fiscal Year 2012, Volumes 1, 2, & 3, and the Capital Commitment Plan, Fiscal Year 2010, Financial Summary. **(Coupled to be Filed).**
(8)	**M 495 & Res 918 & Res 919 --**	Expense Revenue Contract Budget, for Fiscal Year 2012, pursuant to Section 249 of the New York City Charter **(Budget Resolutions).**
(9)	**M 496 & Res 920 & Res 921 --**	Executive Capital Budget for Fiscal Year 2012, pursuant to Section 249 of the New York City Charter **(Budget Resolutions).**
(10)	**M 497 & Res 922 --**	City Fiscal Year 2012 Community Development Program **(Community Development Budget Resolution).**
(11)	**M 498 & Res 934 --**	Executive Budget Supporting Schedules, for Fiscal Year 2012, pursuant to Section 250 of the New York City Charter. **(Coupled to be Filed).**
(12)	**M 499 & Res 935 --**	Capital Commitment Plan, Executive Budget, Fiscal Year 2012, Volumes I, II and III. **(Coupled to be Filed).**
(13)	**M 500 & Res 936 --**	Executive Budget -Geographic Reports for Expense Budget for Fiscal Year 2012. **(Coupled to be Filed).**
(14)	**M 501 & Res 937 --**	Executive Capital Budget Fiscal Year 2012, Capital Project Detail Data, Citywide Volumes 1 and 2 and Volumes for the Five Boroughs, dated May 6, 2011. **(Coupled to be Filed).**
(15)	**M 502 & Res 938 --**	Budget Summary, Message of the Mayor and Summary of Reduction Program relative to the Executive Budget, Fiscal Year 2012. **(Coupled to be Filed).**
(16)	**M 564 & Res 923 --**	Amendment to the five-year educational facilities capital plan for 2010 – 2014.
(17)	**M 565 & Res 924 --**	Fixing the tax rate **(Tax Fixing Resolution, June 29, 2011).**
(18)	**M 540 & Res 925 --**	Transfer City funds between various agencies in Fiscal Year 2011 **(MN-2).**
(19)	**M 541 & Res 926 --**	Appropriation of new revenues of $1.250 billion in fiscal year 2011 **(MN-3).**
(20)	**Int 201-A --**	Rates for the towing of motor vehicles **(with Message of Necessity from the Mayor requiring an affirmative vote of at least two-thirds of the Council for passage).**
(21)	**Int 354-A --**	Requiring the department of education to provide data regarding student discharges.
(22)	**Int 364-A --**	requiring the department of education to provide data regarding students who

were transferred as a result of a school closure.

(23) **Int 473 --** Certain fees charged by the taxi and limousine commission.

(24) **Int 570 --** Filing fees.

(25) **Int 571 --** Fees for certain applications, appeals, filings and reviews processed and determined by the board of standards and appeals.

(26) **Int 590-A --** Naming of 56 thoroughfares and public places.

(27) **Res 912 --** Computing and Certifying Base Percentage, Current Percentage and Current Base Proportion of Each Class of Real Property for Fiscal 2012.

(28) **Res 913 --** Computing and Certifying Adjusted Base Proportion of Each Class of Real Property for Fiscal 2012.

(29) **L.U. 395 & Res 950 --** Application no. **N 100373 ZRM** with modifications, zoning text amendment, Community Boards 9, 10 and 11, Manhattan

(30) **L.U. 400 & Res 951 --** ULURP Application no. **C 100457 ZMQ** with modifications, zoning map amendment, Community Board 7, Queens

(31) **L.U. 405 & Res 939 --** App. **20115564 TCK**, 3202 Emmons Avenue, Borough of Brooklyn , Council District no. 46. **(Coupled to be Filed pursuant to a Letter of Withdrawal).**

(32) **L.U. 406 & Res 940 --** App. **20115563 TCM**, 210 Avenue A, Borough of Manhattan, Council District no. 2.

(33) **L.U. 413 & Res 941 --** App. **C 090347 ZMQ** amendment of the Zoning Map, Section No. 14c, establishing within an existing R3-2 District a C1-2 District, Council District 24.

(34) **L.U. 414 & Res 942 --** App. **20115455 TCM**, 114 Kenmare Street, Borough of Manhattan, Council District no.1.

(35) **L.U. 415 & Res 943 --** App. **2010551 TCM**, 49 Grove Street, Borough of Manhattan, Council District no.3.

(36) **L.U. 416 & Res 944 --** App. **20115581 TCM**, 260 Sixth Avenue, Borough of Manhattan, Council District no.3.

(37) **L.U. 417 & Res 945 --** App. **C 070210 ZMQ,** amendment of the Zoning Map, Section No. 10a, changing from M1-1 District to an R6 District and establishing within the proposed R6 District a C2-2 District, Council District 20.

(38) **L.U. 418 & Res 946 --** App. **C 080482 ZMR,** amendment of the Zoning Map, Section No. 33a, by establishing within an existing R3X District a C2-2 District, Council District 51.

(39) **L.U. 419 & Res 947 --** App. **N 080483 ZRR,** modification of designated open space boundaries in Community District 3, Borough of Staten Island, Council District 51.

(40) **L.U. 420 & Res 948 --** App. C 100342 ZMQ amendment of the Zoning Map, Section No. 19a, by establishing within an existing R3-2 District a C1-3 District, Council District 27. **(Coupled to be Filed pursuant to a Letter of Withdrawal).**

(41) **L.U. 425 & Res 949 --** App. **20115507 SCQ**, P.S. 316 (Block 9063, Lot 27 and Block 9064, Lots 31 and 35), Council District No. 32, Borough of Queens.

(42) **Resolution approving various persons Commissioners of Deeds.**

The President Pro Tempore (Council Member Rivera) put the question whether the Council would agree with and adopt such reports which were decided in the **affirmative** by the following vote:

Affirmative – Arroyo, Barron, Brewer, Cabrera, Chin, Comrie, Crowley, Dickens, Dilan, Dromm, Eugene, Ferreras, Fidler, Foster, Garodnick, Gennaro, Gentile, Gonzalez, Greenfield, Halloran, Ignizio, Jackson, James, Koo, Koppell, Koslowitz, Lander, Lappin, Levin, Mark-Viverito, Mealy, Mendez, Nelson, Recchia, Reyna, Rodriguez, Rose, Sanders, Seabrook, Ulrich, Vacca, Vallone, Jr., Van Bramer, Vann, Weprin, Williams, Wills, Oddo, Rivera, and the Speaker (Council Member Quinn) – **50**.

The General Order vote recorded for this Stated Meeting was 50-0-0 as shown above with the exception of the votes for the following legislative items:

The following was the vote recorded for **M-495 & Res No. 918 & Res No. 919 (Expense-Revenue-Contract Budget Resolutions); M-496 & Res No. 920 & Res No. 921 (Capital Budget Resolutions);** and **M-497 & Res No. 922 (Community Development Budget Resolution)**:

Affirmative – Arroyo, Brewer, Cabrera, Chin, Comrie, Crowley, Dickens, Dilan, Dromm, Eugene, Ferreras, Fidler, Foster, Garodnick, Gennaro, Gentile, Gonzalez, Greenfield, Halloran, Ignizio, Jackson, James, Koo, Koppell, Koslowitz, Lander, Lappin, Levin, Mark-Viverito, Mealy, Mendez, Nelson, Recchia, Reyna, Rodriguez, Rose, Sanders, Seabrook, Ulrich, Vacca, Vallone, Jr., Van Bramer, Vann, Weprin, Williams, Wills, Oddo, Rivera, and the Speaker (Council Member Quinn) **– 49**

Negative – Barron **– 1.**

The following was the vote recorded for **M-564 & Res No. 923**:

Affirmative – Arroyo, Brewer, Cabrera, Chin, Comrie, Crowley, Dickens, Dilan, Dromm, Eugene, Ferreras, Fidler, Foster, Garodnick, Gennaro, Gentile, Gonzalez, Greenfield, Halloran, Ignizio, Jackson, James, Koo, Koppell, Koslowitz, Lander, Lappin, Levin, Mark-Viverito, Mealy, Mendez, Nelson, Recchia, Reyna, Rodriguez, Rose, Sanders, Seabrook, Ulrich, Vacca, Vallone, Jr., Van Bramer, Vann, Weprin, Williams, Wills, Oddo, Rivera, and the Speaker (Council Member Quinn) **– 49.**

Negative – Barron **– 1.**

The following was the vote recorded for **M-565 & Res No. 924**:

Affirmative – Arroyo, Barron, Brewer, Cabrera, Chin, Comrie, Crowley, Dickens, Dilan, Dromm, Eugene, Ferreras, Fidler, Foster, Garodnick, Gennaro, Gentile, Gonzalez, Greenfield, Jackson, James, Koppell, Koslowitz, Lander, Lappin, Levin, Mark-Viverito, Mealy, Mendez, Nelson, Recchia, Reyna, Rodriguez, Sanders, Seabrook, Vacca, Van Bramer, Vann, Weprin, Williams, Wills, Rivera, and the Speaker (Council Member Quinn) – **43**.

Negative – Halloran, Ignizio, Koo, Oddo, Rose, Ulrich, Vallone, Jr. - **7.**

The following was the vote recorded for **Int No. 201-A**:

Affirmative – Arroyo, Barron, Brewer, Cabrera, Chin, Comrie, Crowley, Dickens, Dilan, Dromm, Eugene, Ferreras, Fidler, Foster, Garodnick, Gennaro, Gentile, Gonzalez, Greenfield, Halloran, Ignizio, Jackson, James, Koo, Koppell, Koslowitz, Lander, Lappin, Levin, Mark-Viverito, Mealy, Mendez, Nelson, Recchia, Reyna, Rodriguez, Rose, Sanders, Seabrook, Ulrich, Vacca, Vallone, Jr., Van Bramer, Vann, Weprin, Williams, Wills, Oddo, Rivera, and the Speaker (Council Member Quinn) – **45.**

Negative – Barron, Halloran, Ignizio, Oddo, and Vallone, Jr**. – 5.**

The following was the vote recorded for **Int No. 473**:

Affirmative – Arroyo, Barron, Brewer, Cabrera, Chin, Comrie, Crowley, Dickens, Dilan, Dromm, Eugene, Ferreras, Fidler, Foster, Garodnick, Gennaro, Gentile, Gonzalez, Greenfield, Jackson, James, Koo, Koppell, Koslowitz, Lander, Lappin, Levin, Mark-Viverito, Mealy, Mendez, Nelson, Recchia, Reyna, Rodriguez, Rose, Sanders, Seabrook, Vacca, Van Bramer, Vann, Weprin, Williams, Wills, Rivera, and the Speaker (Council Member Quinn) – **45.**

Negative – Halloran, Ignizio, Oddo, Ulrich, and Vallone, Jr**. – 5.**

The following was the vote recorded for **Int No. 570**:

Affirmative – Arroyo, Barron, Brewer, Cabrera, Chin, Comrie, Crowley, Dickens, Dilan, Dromm, Eugene, Ferreras, Fidler, Foster, Garodnick, Gennaro, Gentile, Gonzalez, Greenfield, Jackson, James, Koo, Koppell, Koslowitz, Lander, Lappin, Levin, Mark-Viverito, Mealy, Mendez, Nelson, Recchia, Reyna, Rodriguez, Rose, Sanders, Seabrook, Vacca, Van Bramer, Vann, Weprin, Williams, Wills, Rivera, and the Speaker (Council Member Quinn) – **45.**

Negative – Halloran, Ignizio, Oddo, Ulrich, and Vallone, Jr**. – 5.**

The following was the vote recorded for **Int No. 571**:

Affirmative – Arroyo, Barron, Brewer, Cabrera, Chin, Comrie, Crowley, Dickens, Dilan, Dromm, Eugene, Ferreras, Fidler, Foster, Garodnick, Gennaro, Gentile, Gonzalez, Greenfield, Jackson, James, Koo, Koppell, Koslowitz, Lander, Lappin, Levin, Mark-Viverito, Mealy, Mendez, Nelson, Recchia, Reyna, Rodriguez, Rose, Sanders, Seabrook, Vacca, Van Bramer, Vann, Weprin, Williams, Wills, Rivera, and the Speaker (Council Member Quinn) – **45.**

Negative – Halloran, Ignizio, Oddo, Ulrich, and Vallone, Jr**. – 5.**

The following was the vote recorded for **Int No. 590-A:**

Affirmative – Arroyo, Barron, Brewer, Cabrera, Chin, Comrie, Crowley, Dickens, Dilan, Dromm, Eugene, Ferreras, Fidler, Foster, Garodnick, Gennaro, Gentile, Gonzalez, Greenfield, Jackson, James, Koo, Koppell, Koslowitz, Lander, Levin, Mark-Viverito, Mealy, Mendez, Nelson, Recchia, Reyna, Rodriguez, Rose, Sanders, Seabrook, Ulrich, Vacca, Van Bramer, Vann, Weprin, Williams, Wills, Rivera, and the Speaker (Council Member Quinn) – **45**.

Negative – Ignizio and Oddo **– 2.**

Abstention – Halloran, Lappin, and Vallone, Jr. **- 3**

The following was the vote recorded for **Res No. 912** and **Res No. 913:**

Affirmative – Arroyo, Barron, Brewer, Cabrera, Chin, Comrie, Crowley, Dickens, Dilan, Dromm, Eugene, Ferreras, Fidler, Foster, Garodnick, Gennaro, Gentile, Gonzalez, Greenfield, Jackson, James, Koppell, Koslowitz, Lander, Lappin, Levin, Mark-Viverito, Mealy, Mendez, Nelson, Recchia, Reyna, Rodriguez, Sanders, Seabrook, Vacca, Van Bramer, Vann, Weprin, Williams, Wills, Rivera, and the Speaker (Council Member Quinn) – **43**.

Negative – Halloran, Ignizio, Koo, Oddo, Rose, Ulrich, Vallone, Jr. – **7**.

The following Introductions were sent to the Mayor for his consideration and approval: Int Nos. 201-A (passed under a Message of Necessity from the Mayor), 354-A, 364-A, 473, 570, 571, and 590-A.

Shortly before adjournment, the President Pro Tempore (Council Member Rivera) made the following declaration:

I *now* formally declare
the Executive Expense-Revenue-Contract Budget;
the Executive Capital Budget for Fiscal Year 2012;
and the Capital Program for the three succeeding Fiscal Years;
all as modified;
and all in accordance with the relevant sections
of the New York City Charter;
as hereby adopted
on this 29th day of June 2011 at 12:40 p.m.

INTRODUCTION AND READING OF BILLS

Res. No. 897

Resolution calling upon the Department of Education to ensure that there are cameras, tracking systems and security personnel on all school buses.

By Council Members Brewer, Cabrera, Chin, Dickens, Dromm, Ferreras, Gonzalez, James, Koslowitz, Mealy, Rose, Seabrook, Van Bramer, Vann, Williams and Mendez.

Whereas, Numerous incidents have been reported in recent years that raise concerns about children's safety on school buses in New York City; and

Whereas, According to the Daily News, at least three children have been left unattended on school buses in 2010 alone; and

Whereas, On May 14, 2009, the Daily News reported that a five year old girl wandered around for blocks after a bus driver dropped her off at a stop in Queens without a designated adult; and

Whereas, Further, on May 13, 2009, the New York Post reported that a five year old boy was placed on the wrong bus and was dropped off at a busy intersection in Queens without a designated adult; and

Whereas, On September 23, 2008, the Daily News reported that a school bus driver, upon completing his route, dropped off far from his home a first-grader who was mistakenly placed on the bus, forcing him to wander unfamiliar streets alone; and

Whereas, The New York Times reported that on September 3, 2008, a bus driver bringing children home for the day, traveled aimlessly for four and a half hours with kindergarten and first-grade students on board; and

Whereas, In March 2007, the Daily News ran an investigatory series exposing a series of problems on school buses, including instances of abuse and neglect, underreporting of incidents and an overall poor regulatory system to track and follow-up on complaints; and

Whereas, The Daily News investigatory series also revealed that complaints against drivers and bus escorts had risen 79% between 2002 and 2006, from 1,980 to 3,547 complaints; and

Whereas, The Department of Education currently serves approximately 1.1 million school children in New York City; and

Whereas, Within the Department of Education, the Office of Pupil Transportation (OPT) provides transportation service to over 600,000 students attending public and non-public schools; and

Whereas, OPT services include stop-to-school busing, door-to-door busing, issuing student MetroCards and providing bus service for over 160,000 school field trips each year; and

Whereas, Rules pertaining to pupil transportation are included in the Chancellor's Regulations, including transportation policy, eligibility requirements, bus driver and escort responsibilities, and behavior of students on school buses; and

Whereas, In the wake of the 2007 bus incidents, the Department of Education developed a strategic plan to address safety on school buses; and

Whereas, The plan included hiring additional investigators, including a unit manager, increasing oversight such as regular case review and audits, revising student behavior requirements, and improving data collection and reporting; and

Whereas, Despite these reforms and pilot programs being administered by the Department of Education, situations on school buses continue to arise, underscoring the need for additional safeguards to be immediately implemented; and

Whereas, Placing cameras, security personnel and global positioning devices on buses are the best methods available to keep schoolchildren safe when transporting them to and from school; now, therefore, be it

Resolved, That the Council of the City of New York calls upon the Department of Education to ensure that there are cameras, tracking systems and security personnel on all school buses.

Referred to the Committee on Education.

Int. No. 611

By Council Members Cabrera, Chin, Dromm, James, Mealy, Rose, Sanders, Seabrook, Williams, Nelson and Koo.

A Local Law to amend the administrative code of the city of New York, in relation to notice to council members and community boards of applications filed with the department of buildings.

Be it enacted by the Council as follows:

Section 1. Section 28-103.11 of the administrative code of the city of New York, as added by local law number 33 for the year 2007, is amended to read as follows:

§28-103.11 Applications and permits. The department shall receive and review applications, construction documents, and other submittal documents and shall issue permits, in accordance with the provisions of this code. *A copy of a completed application for a new building permit or an alteration 1 permit shall be sent within five business days of its receipt by the department to the council member for the council district in which the property which is the subject of the application is located and to the community board for the community district in which the property which is the subject of the application is located.*

§2. Section 28-104.2.8 of the administrative code of the city of New York, as added by local law number 33 for the year 2007, is amended to read as follows:

§28-104.2.8 Notification of rejection. Applications failing to comply with the provisions of this code and other applicable laws and rules shall be rejected and written notice of rejection, stating the grounds of rejection, shall be given the applicant promptly and not later than the date required in section 28-104.2.7. *A copy of such notice of rejection of an application for a new building permit or an alteration 1 permit shall be sent within five business days of being sent to the applicant to the council member for the council district in which the property which is the subject of the application is located and to the community board for the community district in which the property which is the subject of the application is located.*

§3. This local law shall take effect within ninety days of its enactment.

Referred to the Committee on Housing and Buildings.

Res. No. 898

Resolution calling upon the New York State Office of Children and Family Services to amend its Adult Protective Services regulations to require local social service districts to file any motions and submit any necessary paperwork that is required to obtain services for an individual, within sixty days of the completion of the assessment plan.

By Council Members Cabrera, Chin, James, Lander, Rose, Seabrook and Mendez.

Whereas, Adult Protective Services is a State mandated case management program to provide protective services for individuals who, because of mental or physical impairments, are at risk of harm; and

Whereas, Those persons receiving Adult Protective Services are unable to manage their own resources, carry out the activities of daily living, or protect themselves from physical abuse, sexual abuse, emotional abuse, active, passive or self-neglect, financial exploitation or other hazardous situations; and

Whereas, Adult Protective Services are offered to individuals who have no one available who is willing and able to assist them responsibly; and

Whereas, Adult Protective Services can provide counseling for the person and the family, money management services, referrals for legal service, assistance in finding other living arrangements, services to obtain a guardian, homemaker and housekeeper services, assistance in obtaining other benefits and services; and

Whereas, The number of adults aged 65 and over is projected to rise 44 percent from 938,000 in 2000 to 1.35 million in 2030; and

Whereas, A recent study by the Office of Children and Family Services found that 7.6% of seniors interviewed statewide, and 9% of seniors interviewed in New York City reported being victims of elder abuse; and

Whereas, In December 2006, Public Advocate Betsy Gotbaum released her report "Unprotected: Adult Protective Services Struggles to Serve Vulnerable Clients;" and

Whereas, The report found that in 2006, Adult Protective Services accepted 13,566 referrals for assessment; and

Whereas, The 2006 report also found that Adult Protective Services does not respond to clients in a timely manner, and thus leaves many vulnerable adults without vital services; now, therefore, be it

Resolved, That the Council of the City of New York calls upon the New York State Office of Children and Family Services to amend its Adult Protective Services regulations to require local social service districts to file any motions and submit any necessary paperwork that is required to obtain services for an individual, within sixty days of the completion of the assessment plan.

Referred to the Committee on Aging.

Res. No. 899

Resolution calling upon the New York City Housing Authority to assess the feasibility of utilizing cogeneration to increase energy efficiency in NYCHA developments.

By Council Members Cabrera, Chin, Fidler, James, Lander, Rose, Seabrook, Vann and Nelson.

Whereas, The New York City Housing Authority (NYCHA) is a public housing agency (PHA) organized and funded primarily through federal programs; and

Whereas, Funding for the federal public housing program has declined substantially over the past several years; and

Whereas, Housing agencies are prohibited from increasing the rents paid by low-income public housing residents to more than 30% of adjusted family income; and

Whereas, Although an operating subsidy is provided by the Department of Housing and Urban Development to fill the gap between the rents paid by public housing families and the costs of operating public housing, that subsidy has remained basically flat over the past several years; and

Whereas, NYCHA had a Fiscal Year (FY) 2010 operating deficit of $149 million arising primarily from reduced federal assistance, the substantial increase in non-discretionary operating costs and program restrictions that constrict the Authority's ability to utilize its funding in a manner that is best suited to address the needs of the families served; and

Whereas, According to NYCHA's FY 2011 Annual Plan, NYCHA is currently undertaking an "energy-efficiency building retrofit program;" and

Whereas, Mayor Bloomberg's long-term sustainability plan, PlaNYC 2030, recognized that assuring reliable, affordable, and clean electricity is essential to the City remaining the world's financial, corporate, and communications capital, emphasized the critical importance of improving energy planning, reducing the City's energy consumption, modernizing electricity delivery infrastructure, and expanding the City's clean power supply; and

Whereas, One example of such clean power supply can be found in the utilization of cogeneration, which simultaneously produces electricity and heat which may be harvested to heat buildings or provide hot water; and

Whereas, Cogeneration is currently used in some buildings in New York City and may offer a significant reduction in such buildings' energy costs; and

Whereas, During this time of chronic underfunding of PHA's, such PHA's, including NYCHA should look at means to reduce their operating expenses, while also help reduce the City's carbon footprint; now, therefore, be it

Resolved, That the Council of the City of New York calls upon the New York City Housing Authority to assess the feasibility of utilizing cogeneration to increase energy efficiency in NYCHA developments.

Referred to the Committee on Public Housing.

Res. No. 900

Resolution calling upon the New York State Legislature to pass and the Governor to sign legislation that would increase the penalties for possessing or selling marijuana in a Drug Free School Zone.

By Council Members Cabrera, James, Rose, Nelson and Mendez.

Whereas, Drug Free School Zones are protected areas in and around schools where the sale or possession of controlled substances receives higher punishments; and

Whereas, In New York State, school grounds include the area in or within a building, structure, athletic playing field, playground or any land contained within the property of an elementary school, parochial, intermediate, junior high, vocational, or high school; and

Whereas, The zone is further extended to include any area accessible to the public, including sidewalks, streets, parking lots, parks, playgrounds, stores and restaurants, located within one thousand feet of the school's property line, including any parked vehicle within this distance; and

Whereas, In New York State, if an individual commits the criminal sale of a controlled substance in the fourth degree, he or she may be liable for a C felony, as the law explicitly allows for an increased penalty if the sale takes place on a school ground or school bus; and

Whereas, Additionally, if an individual commits the criminal sale of a controlled substance in or near school grounds, the person may be liable for a B felony; and

Whereas, State law seeks to provide further protections to school grounds and deter people from prying on children and exposing children to illegal drug use and sales; and

Whereas, However, existing law does not punish the sale or use of marijuana in a Drug Free School Zone on the same level as other controlled substances; and

Whereas, The severity of punishing an individual for selling or possessing marijuana is generally limited to the amount of marijuana recovered; and

Whereas, Despite this, marijuana use in New York City is a significant public health and safety issue; and

Whereas, Marijuana is the most commonly used illicit narcotic; and

Whereas, The New York City Department of Health and Mental Hygiene estimates that 28 percent of New York City youth have used marijuana at least once in their lives; and

Whereas, Marijuana can produce physical, mental, emotional and behavioral effects, including impairing short-term memory, judgment and perception; and

Whereas, Studies have shown an association between chronic marijuana use and increased rates of anxiety, depression, suicidal thoughts and schizophrenia; and

Whereas, Aside from the public health ramifications, marijuana was also the leading cause of arrests in New York City in 2010, accounting for 50,383 arrests; and

Whereas, In New York City, the Department of Education is responsible for approximately 1.1 million school children; and

Whereas, Adequate safeguards are needed to ensure that school children are not exposed to marijuana use and sale; and

Whereas, Accordingly, punishing the sale or possession of marijuana on the same level with other controlled substances would deliver a powerful message that Drug Free School Zones are protected areas and that New York State will not tolerate individuals possessing or selling drugs in close proximity to schools; now, therefore, be it

Resolved, That the Council of the City of New York calls upon the New York State Legislature to pass and the Governor to sign legislation that would increase the penalties for using or selling marijuana in a Drug Free School Zone.

Referred to the Committee on Public Safety.

Res. No. 901

Resolution calling upon the New York State Legislature to introduce, and the Governor to sign, legislation which would provide a property tax exemption to bodega owners who dedicate at least 30% of their retail space to fresh produce.

By Council Members Cabrera, Ferreras, James, Rose, Seabrook and Vann.

Whereas, Millions of New York residents lack access to fresh, healthy food near their homes; and

Whereas, These areas, known as "food deserts," are often located in low income communities where the only food available is from fast food restaurants or convenience stores that stock mostly packaged and processed food; and

Whereas, Inadequate access to fresh food has been linked to poor health outcomes in these neighborhoods, including high rates of obesity and diabetes; and

Whereas, Being overweight or obese contributes to chronic health conditions, such as heart disease, certain types of cancer, diabetes, depression, arthritis, and asthma; and

Whereas, Numerous studies link poor diet (i.e., excessive amounts of processed, fatty foods, as well as dairy, meat and sugar) with obesity; and

Whereas, A 2008 study, *Going to Market*, conducted by the New York City Departments of Health and Mental Hygiene, Department of City Planning, and the New York City Economic Development Corporation found that many low- and moderate-income neighborhoods across the City are underserved by grocery stores offering a full line of grocery products, including fresh fruits and vegetables, fresh meats, dairy and other food and nonfood products; and

Whereas, In response to these findings, in 2008, the Food Retail Expansion to Support Health ("FRESH") program was created to promote the establishment and retention of neighborhood grocery stores in underserved communities by providing zoning and financial incentives to eligible grocery store operators and developers who sell a full range of food products with an emphasis on fresh fruits and vegetables, meats and other perishable goods; and

Whereas, While FRESH encourages the growth of grocery stores in low income communities, such incentives, however, are only available to grocery stores with a minimum of 6,000 square feet of retail space; and

Whereas, These incentives are not available to bodegas, which are generally much smaller than 6,000 square feet, but still provide many food products to individuals who live in underserved communities; and

Whereas, Providing targeted tax incentives to bodega owners who dedicate at least 30% of their retail space to fresh produce would not only address the obesity epidemic by making the access of fresh produce more convenient, but would also reduce the risk of many of the health conditions associated with obesity such as heart disease, diabetes and arthritis; now, therefore, be it

Resolved, That the Council of the City of New York calls upon the New York State Legislature to introduce, and the Governor to sign, legislation which would provide a property tax exemption to bodega owners who dedicate at least 30% of their retail space to fresh produce.

Referred to the Committee on Finance.

Int. No. 612

By Council Members Crowley and James.

A Local Law to amend the administrative code of the city of New York, in relation to the removal of garbage cans left on public streets.

Be it enacted by the Council as follows:

Section 1. Subdivision a of section 16-128 of the administrative code of the city of New York is amended to read as follows:

§16-128 **Removal of incumbrances from streets.** a. The commissioner shall remove, or cause to be removed, any vehicle, box, barrel, bale of merchandise or other movable property or article or thing whatsoever found upon any street, *including portions of streets to be used for or held for parking*, in accordance with regulations adopted by the board of estimate.

§2. This local law shall take effect immediately.

Referred to the Committee on Sanitation and Solid Waste Management.

Int. No. 613

By Council Members Dickens, Chin, Comrie, Dromm, Ferreras, Fidler, Garodnick, Gentile, Gonzalez, James, Koslowitz, Rose, Seabrook, Van Bramer and Nelson.

A Local Law to amend the New York city charter, in relation to providing email notifications to prospective New York City voters.

Be it enacted by the Council as follows:

Section 1. Subdivision b of section 1054 of chapter forty-six of the New York city charter is amended by adding a new paragraph 8 to read as follows:

8. (a) send email notifications regarding upcoming significant dates related to voting for local, state, and federal elections to prospective voters who provide the board with an email address for this purpose. The board shall provide opportunities for city residents to provide an email address to the board for this purpose and shall maintain a database of all such email addresses. Significant dates for which email notifications shall be sent shall include, but not be limited to, primary elections, general elections, special elections, registration deadlines, and absentee ballot application and submission deadlines. Each email notification shall consist of all pertinent information related to such significant date and include links to the board's website to access relevant forms, materials and other additional information, and shall, to the extent possible, be available in English, Spanish, Chinese, Korean, and any other languages in which the board publishes the voters guide or that the board determines to be necessary and appropriate. Email notifications shall be sent for each significant date (i) ten business days prior to such date; (ii) three business days prior to such date; and (iii) for a primary, general, or special election, on election day commencing with the opening of the polls.

(b) The board shall provide opportunities for city residents to provide an email address through the following means, provided that in all instances the board shall expressly state the purpose for which it is collecting email addresses:

(i) via the board's website;

(ii) by collecting email addresses at events promoting voter registration, voter participation, and any other events or meetings the board deems appropriate;

(iii) in all mailings to registered voters, including each voters guide published pursuant to section 1053 of this chapter, by directing recipients of such mailings to the board's website; and

(iv) by any other means as determined by the board that would facilitate the collection of email addresses of prospective voters.

(c) The board shall provide all email recipients the option to unsubscribe from receiving such email notifications or to update an email address previously provided to the board. The board shall not remove any email address from its database unless an email recipient unsubscribes, provides an updated email address, or emails sent to an email address are not successfully transmitted for a period of one year.

(d) the board shall provide access to the database maintained pursuant to subparagraph (a) of this paragraph to the board of elections for the purpose of enabling the board of elections to supplement the board's database with email addresses of additional city residents who provide an email address to the board of elections for the purpose of receiving email notifications regarding upcoming significant dates related to voting for local, state, and federal elections.

(e) the board shall not share, sell or otherwise disclose email addresses and other personal information collected pursuant to this section without acquiring advance written permission from individuals providing such information or unless ordered by a court of law.

§2. This local law shall take effect immediately.

Referred to the Committee on Governmental Operations.

Int. No. 614

By Council Members Dickens, Cabrera, Comrie, Dromm, James, Koslowitz, Vann and Mendez.

A Local Law to amend the administrative code of the city of New York, in relation to prohibiting the sale of electronic cigarettes to minors and prohibiting electronic cigarettes from being used in certain public areas.

Be it enacted by the Council as follows:

Section 1. Chapter 7 of title 17 of the administrative code of the city of New York is amended by adding a new subchapter 3 to read as follows:

SUBCHAPTER 3

REGULATION OF ELECTRONIC CIGARETTES

§ 17-719 Definitions.

§ 17-720 Sale of electronic cigarettes.

§ 17-721 Prohibitions on electronic cigarettes.

§ 17-722 Violations.

§ 17-723 Enforcement.

§17-719 Definitions. For purposes of this subchapter, the following definitions shall apply:

a. "Electronic cigarettes" means a battery-operated device that contains cartridges filled with nicotine, flavor and other chemicals that are turned into vapor which is inhaled by the user.

b. "Person" means any natural person, firm, partnership, joint venture, corporation or association.

§ 17-720 Sale of electronic cigarettes. It shall be unlawful for any person to sell or offer for sale electronic cigarettes to an individual under eighteen years of age.

§ 17-721 Prohibitions on electronic cigarettes. It shall be unlawful for any person to use an electronic cigarette in health care facilities, hospital grounds, indoor and outdoor areas of children's institutions, playgrounds and schools, as those terms are used in section 17-503 of the code.

§17-722 Violations. a. 1. Any person who violates section 17-720 of this subchapter shall be liable for a civil penalty of not more than five hundred dollars for the first violation, and not more than five hundred dollars for each additional violation found on that day; and not more than one thousand dollars for the second violation at the same place of business within a two-year period, and not more than one thousand dollars for each additional violation found on that day; and not more than two thousand dollars for the third and all subsequent violations at the same place of business within a two-year period.

2. In addition, for a third violation occurring on a different day and all subsequent violations occurring on different days at the same place of business within a two-year period, any person who engages in business as a retail dealer, as such term is defined in section 20-201 of the code, shall be subject to the mandatory suspension of his or her cigarette license, issued pursuant to section 20-202 of the code, for such place of business, for a period not to exceed one year. A cigarette license shall be suspended at the same hearing at which a retail dealer is found liable for a third violation or subsequent violations at the same place of business within a two-year period.

b. Any person who violates section 17-721 of this subchapter shall be liable under the provisions of section 17-508 of the code.

§17-723 Enforcement. a. The department and the department of consumer affairs shall enforce the provisions of this subchapter. A proceeding to recover any civil penalty authorized pursuant to section 17-720 of this subchapter shall be commenced by the service of a notice of violation returnable to the administrative tribunal established by the board of health where the department issues such a notice or to the adjudication division of the department of consumer affairs where such department issues such a notice. The notice of violation or copy thereof when

filled in and served shall constitute notice of the violation charged. Such notice shall contain a statement that any hearing for a third violation or subsequent violation of section 17-720 of this subchapter at the same place of business within a two-year period shall also constitute a hearing for the suspension of a retail dealer's cigarette license where the retail dealer is found to be in violation of such section. The administrative tribunal of the board of health and the adjudication division of the department of consumer affairs shall have the power to render decisions and to impose the remedies and penalties provided for in section 17-722 of this subchapter, in addition to any other remedies or penalties provided for the enforcement of such provisions under any other law including, but not limited to, civil or criminal actions or proceedings. The department and the department of consumer affairs shall notify each other within thirty days of finding that a retail dealer has been found liable for any section of this subchapter.

b. Any violation of section 17-721 of this subchapter shall be enforced by those entities enumerated under subdivision a of section 17-507 of the code.

§ 2. This local law shall take effect one hundred twenty days after enactment; provided, however, that the commissioner shall take such actions, including the promulgations of rules, as are necessary for timely implementation of this local law.

Referred to the Committee on Health.

Int. No. 615

By Council Member Dickens.

A Local Law to amend the New York city charter, in relation to establishing reporting requirements regarding the production, processing, distribution and consumption of food in and for the city.

Be it enacted by the Council as follows:

Section 1. Section 20 of Chapter 1 of the New York city charter is amended by adding a new subdivision j to read as follows:

j. Annual city food system metrics report. 1. No later than December 1, 2011, and no later than every December 1 thereafter, the director shall prepare and submit to the mayor and the speaker of the city council a report regarding the production, processing, distribution and consumption of food in and for the city. Such report shall include:

i. the number, size in acres, county, type of production of, and annual dollar amount of city financial support received by, farms participating in the Department of Environmental Protection watershed program;

ii. the total dollar amount of annual city expenditures on food products, and, for each agency, the dollar amount of such expenditures disaggregated and sorted by the country and state of origin in which the essential components of such food products were grown, agriculturally produced, harvested and processed;

iii. the location, by community board, and size in square feet of each community or agency garden in the city, and whether each such garden engages in food production;

iv. the number of food manufacturing businesses listed in VENDEX;

v. the number and value of city contracts awarded to food processors located in the city;

vi. the number of food manufacturers receiving monetary benefits from the Economic Development Corporation or Industrial Development Agency and the annual dollar amount of such benefits per food manufacturer;

vii. for each of the respective produce, meat, and fish markets at Hunts Point Market, the volume and weight of food sold or distributed annually, the mode of transportation by which such food arrives, and the country and state of origin of such food;

viii. the estimated annual energy usage at the Hunts Point Produce Market;

ix. the daily number of truck and rail trips to or through Hunts Point Market for the purpose of delivering food to Hunts Point Market;

x. for the report due no later than December 1, 2013, and in every fifth report thereafter, the amount of grocery store space per capita, sorted by neighborhood, and the number of grocery stores opening during the past five calendar years, sorted by neighborhood; for purposes of this subdivision, a grocery store shall be defined as an establishment primarily engaged in retailing a general line of food, including canned and frozen foods, fresh fruits and vegetables, and fresh and prepared meats, fish, and poultry;

xi. the number, neighborhood, and number of employees, of grocery stores receiving benefits under the FRESH program;

xii. the number of establishments participating in the healthy bodega program, sorted by borough;

xiii. the total number of permitted restaurants in the city;

xiv. the number and borough of job training programs administered annually by the Department of Small Businesses Services or the Workforce Investment Board to aid individuals seeking work in food manufacturing, food supply, food service or related industries;

xv. the total number of food insecure households in the city, as measured by the Community Health Survey;

xvi. the number of meals served by the city on a monthly and annual basis, sorted by community board;

xvii. the percentage of agency-provided meals meeting the agency nutritional guidelines set forth by the mayor pursuant to Executive Order 122 of 2008;

xviii. the number of, and amount of annual revenue earned from vending machines on Department of Education property;

xix. the number of seniors receiving Supplemental Nutrition Assistance Program benefits annually;

xx. the number of applicants for the Supplemental Nutrition Assistance Program not also applying for cash assistance that were subject to finger imaging annually, the amount of city tax levy spent on conducting such finger imaging, the number of cases of fraud detected by finger imaging, and the number of applicants referred for criminal prosecution on account of information obtained by finger imaging;

xxi. the number, borough, and description of, and dollar amount spent on, Supplemental Nutrition Assistance Program outreach programs annually;

xii. the number, borough, description of, and dollar amount spent on, city-administered nutrition education programs annually;

xiii. the number of salad bars in city schools and hospitals, respectively, sorted by borough;

xiv. the total amount expended by the city annually to purchase water other than tap water;

xxv. the number, borough, and EBT enrollment status of cart operators participating in the city's Green Cart Initiative;

xxvi. the number of, and average number of vendors at, greenmarkets, farmers' markets and similar markets held on city property, sorted by borough;

xxvii. the volume of food served annually through city-administered emergency food programs;

xxviii. the number and type of food vending permits, sorted by borough, issued each year by the Department of Parks and Recreation to special event vendors and others concessionaires that follow Department of Health and Mental Hygiene nutritional guidelines issued pursuant to Executive Order 122 of 2008 and calorie labeling requirements;

xxix. the total number of catering licenses issued in the calendar year immediately preceding the year of publication of the report required by this local law;

xxx. the number of city employees that are certified to handle food by the Department of Health and Mental Hygiene, sorted by agency;

xxxi. the amount of Supplemental Nutrition Assistance Program benefits used at greenmarkets, farmers' markets or similar markets annually;

xxxii. the number of compost haulers doing business in the city and their volume hauled; and

xxxiii. the number of grease haulers doing business in the city and their volume hauled.

2. Each annual report prepared pursuant to paragraph 1 shall be made available to the public at no charge on the city's website.

§ 2. This local law shall take effect immediately.

Referred to the Committee on Governmental Operations (preconsidered but laid over by the Committee on Governmental Operations).

Res. No. 902

Resolution calling upon the New York State Board of Elections to improve poll worker recruitment and attendance by requiring county boards of elections and the board of elections for New York City to expand their online recruitment efforts, as well as recruitment efforts at colleges, universities, community organizations, and senior centers; and to contact poll site personnel prior to Election Day to ensure that there will be full poll worker attendance during elections.

By Council Members Dickens, Chin, Comrie, Dromm, Lander, Rose, Seabrook, Nelson and Mendez.

Whereas, The primaries for the 2010 midterm elections in New York City were marred by a significant number of polling station irregularities, including polling stations that opened late, polling stations that were in general disarray due to poll worker unpreparedness, and polling stations without adequate technical or translational support for voters; and

Whereas, Efficient and well-run polling stations are critical for increasing voter turnout and ensuring that no voter is disenfranchised; and

Whereas, The Help America Vote Act, which was signed into federal law in 2002 and which sets minimum administrative standards for elections, recognizes that poll workers play a central role in the voting process; and

Whereas, Highly-functioning polling stations are impossible to achieve if they are not fully staffed by the appropriate number of qualified poll workers; and

Whereas, Online recruitment has been proven to be the least costly and most efficient means of increasing poll worker recruitment; and

Whereas, Greater poll worker recruitment efforts at colleges, universities, community organizations and senior centers would ensure a more dedicated, diverse and technically proficient pool of poll workers than currently exists; and

Whereas, In addition to better recruitment practices, polling station performance can be improved if, prior to Election Day, county and New York City boards of elections are required to confirm whether polling stations will be fully staffed; now, therefore, be it

Resolved, That the Council of the City of New York calls upon the New York State Board of Elections to improve poll worker recruitment and attendance by requiring county boards of elections and the board of elections for New York City to expand their online recruitment efforts, as well as recruitment efforts at colleges, universities, community organizations, and senior centers; and to contact poll site personnel prior to Election Day to ensure that there will be full poll worker attendance during elections.

Referred to the Committee on Governmental Operations.

Int. No. 616

By Council Members Dromm, Arroyo, Comrie, Fidler, James, Lander, Sanders Jr., Seabrook and Nelson.

A Local Law to amend the administrative code of the city of New York, in relation to persons who have been pardoned for a conviction of a felony and served in the armed services being qualified to be members of the police force.

Be it enacted by the Council as follows:

Section 1. Subdivision a of section 14-109 of the administrative code of the city of New York is amended to read as follows:

a. Only persons shall be appointed or reappointed to membership in the police force or continue to hold membership therein, who are citizens of the United States and who have *either* never been convicted of a felony *or have been pardoned by the governor of the state of New York for conviction of a felony, served in the armed forces of the United States and were not dishonorably discharged from such service,* and who can read and write understandably the English language. Skilled officers of experience may be appointed for temporary detective duty who are not residents of the city. Only persons shall be appointed police officers who shall be at the date of the filing of an application for civil service examination less than thirty-five years of age, except, that every person who, as of the fifteenth day of April 1997, satisfied all other requirements for admission to the New York city police department academy shall be admitted to such academy and shall be eligible for appointment as a police officer, subject to the provisions of the civil service law and any applicable provisions of the charter, notwithstanding that such person was thirty-five years of age or older on the fifteenth day of April 1997. Persons who shall have been members of the force, and shall have been dismissed therefrom, shall not be reappointed. Persons who are appointed as police trainees, after examination in accordance with the civil service law and the rules of the commissioner of citywide administrative services and who have satisfactorily completed service as such trainees, may likewise be appointed as police officers without further written examination, provided that they shall have passed a medical examination at the end of their required trainee period. Persons appointed as police trainees shall not be considered members of the uniformed force of the department.

§2. This local law shall take effect immediately.

Referred to the Committee on Public Safety

Int. No. 617

By Council Members Dromm, Comrie, Dickens, Ferreras, James, Lander, Rose, Seabrook, Mendez and Koo.

A Local Law to amend the administrative code of the city of New York, in relation to a requirement that tickets and notices for parking violations provide a defense that a ticket was erroneously issued.

Be it enacted by the Council as follows:

Section 1. Subdivision a of section 19-204 of the administrative code of the city of New York is amended as follows:

§ 19-204 Notice of violation. a. The notice of violation shall contain information advising the person charged of the manner and the time in which he or she may plead guilty or not guilty to the charge alleged in the notice. *The notice of violation shall also state that if the person charged pleads not guilty, he or she may assert, as a defense, that the ticket was erroneously issued.* Such notice of violation shall also contain a warning to advise the person charged that failure to plead in the manner and time provided shall be deemed, for all purposes, an admission of liability and that a default judgment may be rendered. The form and wording of the notice of violation shall be prescribed by the director. A copy of each notice of violation shall be filed and retained by the bureau, and shall be deemed a record kept in the ordinary course of business, and shall be prima facie evidence of the facts contained therein.

§2. This local law shall take effect immediately after its enactment into law.

Referred to the Committee on Transportation.

Int. No. 618

By Council Members Dromm, James, Lander and Mendez.

A Local Law to amend the administrative code of the city of New York, in relation to building exterior renderings.

Be it enacted by the Council as follows:

Section 1. Section 28-104 of the administrative code of the city of New York, is amended by adding a new section 28-104.8.5 to read as follows:

§28-104.8.5 Building exterior renderings. *Construction documents for a new building or for the alteration of a building or structure where the proposed alteration would enlarge or reduce the size of such building or structure shall include a rendering of the exterior of the proposed new building or altered structure including the front, sides and rear façade of such proposed new building or altered building or structure. Such rendering shall measure at least eleven inches by fourteen inches. For the purposes of this section, a "rendering" is the conceptual illustration of an architectural design.*

§2. Section 28-105.11 of the administrative code of the city of New York, as added by local law number 33 for the year 2007, is amended to read as follows:

§28-105.11 Posting of permit. The building permit or copy shall be posted in a conspicuous place at the work site, visible to the public for the duration of the work or the use and operation of the equipment, or until the expiration of the permit. No such permit shall be posted or displayed at any location other than the location of the premises or equipment for which the permit was issued. *Where such permit relates to the construction of a new building or the alteration of a building or structure subject to the provisions of section 28-104.8.5 of this code a rendering required by such section shall also be posted in a conspicuous place at the work site visible to the public for the duration of the work or until the expiration of the permit.*

§3. This local law shall take effect one hundred twenty days after its enactment, except that the commissioner of buildings shall take such measures as are necessary for its implementation, including the promulgation of rules, prior to such effective date.

Referred to the Committee on Housing and Buildings.

Res. No. 903

Resolution calling upon the U.S. Citizenship and Immigration Services to accept petitions from lawfully married, same-sex, bi-national partners seeking permanent residency and for immigration courts to put proceedings on hold for same-sex partners who are currently in removal proceedings and are applying for permanent residency through their U.S. citizen partner while the Defense of Marriage Act litigation is pending.

By Council Members Dromm, Chin, Comrie, Dickens, Ferreras, James, Lander, Rose and Van Bramer.

Whereas, Current United States immigration law grants married, opposite-sex partners full consideration and accords the highest priority to the foreign partner's permanent resident status, but does not yet recognize the legitimacy or validity of same-sex relationships; and

Whereas, According to the 2000 United States Census, there were approximately 35,820 bi-national, same-sex couples living in the United States; and

Whereas, Approximately 26,000 same-sex couples, many of whom are bi-national, reside in New York City and one in four New York City same-sex couples is raising an average of two children; and

Whereas, Despite being unrecognized by federal law, these bi-national, same-sex couples have established stable homes together, developed joyful loving bonds, raised children together, and have in every way created families; yet they are still not considered *families* under United States immigration law; and

Whereas, Passed into law in 1996, the Defense of Marriage Act (DOMA) currently prevents the recognition of same-sex partners for immigration purposes; and

Whereas, On February 23, 2011, President Barack Obama and Attorney

General Eric Holder announced their determination that Section 3 of DOMA violates the Equal Protection Clause of the Fifth Amendment and instructed Department of Justice attorneys to proceed accordingly in all pending and future litigation; and

Whereas, On March 22, 2011, Immigration Judge Terry Bain, sitting in New York City, granted a continuance in removal proceedings against Monica Alcota, the wife of Cristina Ojeda, an American citizen, to allow the couple time to file a family-based immigration petition with U.S. Citizenship and Immigration Services (USCIS); and

Whereas, The principle of family unification, by which United States citizens are entitled to sponsor immediate family members for legal immigration, is purported to be the sacred cornerstone of United States immigration law and is intended to protect and promote the sanctity of family; and

Whereas, Same-sex, bi-national couples live each day in a chronic state of fear, facing the constant specter of eventual deportation and decimation of their family unit because their same-sex status denies them protections under immigration law that are granted to opposite-sex couples; and

Whereas, Many such couples, because of their same-sex partnerships, are both physically and emotionally torn apart or have chosen to leave this country as a family to avoid separation; and

Whereas, Forcing American citizens and legal permanent residents to make life-changing choices, such as deserting their home country, family, and friends, is contrary to the professed reverence of American immigration policy for family unification, as well as the profoundly American principle of equal treatment under the law; and

Whereas, Rather than persisting with such discriminatory behavior, the United States should further the international pursuit of human rights and join with the progressive policies of leading democracies worldwide, which recognize and celebrate same-sex partners' rightful claims to be considered families for the purpose of legal immigration; and

Whereas, Accepting petitions and granting continuances in removal proceedings would not grant any individual permanent relief but would merely preserve current cases until the unconstitutionality of DOMA is confirmed; now, therefore, be it

Resolved, That the Council of the City of New York calls upon the U.S. Citizenship and Immigration Services to accept petitions from lawfully married, same-sex, bi-national partners seeking permanent residency and for immigration courts to put proceedings on hold for same-sex partners who are currently in removal proceedings and are applying for permanent residency through their U.S. citizen partner while the Defense of Marriage Act litigation is pending.

Referred to the Committee on Immigration.

Res. No. 904

Resolution calling on MTA New York City Transit to install and operate photo cameras in each Access-a-Ride office as a service for their clientele, including seniors and persons with disabilities, who may otherwise face a substantial burden by having to travel to one location to obtain the required photograph and to another to submit the completed application.

By Council Members Dromm, Arroyo, Cabrera, Ferreras, Gentile, James, Koslowitz, Lander, Rose, Sanders and Nelson.

Whereas, The American with Disabilities Act ("ADA") requires that all public transportation agencies in the United States provide paratransit services to people with physical or mental disabilities, who cannot use public bus or train service; and

Whereas, MTA New York City Transit provides paratransit service to New Yorkers with disabilities through the Access-a-Ride program; and

Whereas, Access-a-Ride serves approximately 150,000 registrants and makes about 27,000 trips per week; and

Whereas, In order to determine eligibility for Access-a-Ride, MTA New York City Transit requires applicants to have a face-to-face interview at an Access-a-Ride approved assessment center; and

Whereas, Access-a-Ride applicants are required to bring a passport-sized photograph with their completed application, when attending an evaluation; and

Whereas, If an applicant does not bring a photograph to the evaluation center, the application will not be accepted; and

Whereas, Many Access-a-Ride applicants suffer from physical or mental disabilities that make traveling to multiple locations in one day very difficult; and

Whereas, Some New York State agencies, including the Department of Motor Vehicles, have the capability to photograph applicants at their locations; and

Whereas, It would be very convenient for seniors and persons with disabilities to simply be able to fill out an application at home and travel directly to an Access-a-Ride evaluation center, without having to further travel to have their photograph taken; now, therefore, be it

Resolved, That the Council of the City of New York calls upon MTA New York City Transit to install and operate photo cameras in each Access-a-Ride office as a service for their clientele, including seniors and persons with disabilities, who may otherwise face a substantial burden by having to travel to one location to obtain the required photograph and to another to submit the completed application.

Referred to the Committee on Transportation.

Res. No. 905

Resolution urging the United States Department of Homeland Security to investigate abuse allegations and take action to ensure the safety of lesbian, gay, bisexual, and transgender immigrants in the custody of the United States Department of Homeland Security.

By Council Members Dromm, Comrie, Dickens, Fidler, James, Koslowitz, Lander, Rose, Sanders Jr., Seabrook, Koppell, Mendez, Arroyo and Nelson.

Whereas, There are approximately nine million lesbian, gay, bisexual, and transgender (LGBT) United States individuals living in the United States; and

Whereas, The Department of Homeland Security (DHS) deported approximately 400,000 undocumented immigrants in FY 2010, many of whom came to the United States to escape persecution in their home countries due to political opinion, sexual orientation, or gender identity; and

Whereas, Immigration detention facilities have a daily population of approximately 31,000 detainees who have been ordered deported or removed; and

Whereas, On April 13, 2011, Heartland Alliance's National Immigrant Justice Center (NIJC) filed a complaint against DHS on behalf of 13 gay and transgender immigrant detainees who reported abuse at immigration detention facilities run by Immigration and Customs Enforcement (ICE) and its contractors; and

Whereas, These complaints allege sexual assault, denial of adequate medical care, long-term solitary confinement, discrimination and abuse, and an ineffective complaint and appeal process; and

Whereas, According to NIJC, sexual abuse is widespread in immigration detention facilities and ICE officials are unwilling or unable to protect immigrant detainees and provide necessary treatment; and

Whereas, The enactment of the Prison Rape Elimination Act of 2003 successfully combatted prison rape through a zero tolerance policy in prisons, but it does not apply to immigration detention facilities; and

Whereas, DHS has refused to apply the Prison Rape Elimination Act to immigration detention facilities despite broad bipartisan support for the Prison Rape Elimination Act; and

Whereas, Immigrant detainees allege that DHS has denied their rights to privacy and adequate medical care; and

Whereas, ICE has allegedly denied hormone therapy to transgender immigrant detainees despite the uniform opinion of courts that such a denial violates the Eighth Amendment's prohibition against cruel and unusual punishment; and

Whereas, LGBT immigrant detainees also report that the long-term solitary confinement is overused when less restrictive and more appropriate options are available, including alternatives to detention, while detainees await their court dates; and

Whereas, LGBT immigrant detainees report that they experience continuous harassment, humiliation, and discrimination from immigration detention facility staff and ICE personnel, conditions that constitute impermissibly punitive conditions of confinement; and

Whereas, DHS must implement an effective, accessible, and transparent complaint process for immigrant detainees to report instances of abuse; now, therefore, be it

Resolved, That the Council of the City of New York calls upon the United States Department of Homeland Security to investigate abuse allegations and take action to ensure the safety of lesbian, gay, bisexual, and transgender immigrants in the custody of the United States Department of Homeland Security.

Referred to the Committee on Immigration.

Res. No. 906

Resolution calling upon President Barack Obama to sign and ratify with the advice and consent of the United States Senate the International Convention on the Protection of the Rights of All Migrant Workers and Members of Their Families.

By Council Members Dromm, Comrie, James, Lander, Rose, Sanders Jr. and Mendez.

Whereas, The United Nation's International Convention on the Protection of the Rights of All Migrant Workers and Members of Their Families is an

international agreement governing the protection of migrant workers and their families; and

Whereas, The United Nations defines migrant workers broadly as individuals working in a foreign country who lack citizenship or resident status; and

Whereas, Each year hundreds of millions of men and women leave their homes and cross national borders in search of higher wages and better opportunities for themselves and their families; and

Whereas, Migrant workers make a substantial economic contribution to the economies of host countries and countries of origin; and

Whereas, However, many migrant workers, particularly those in low-skilled jobs, are often subject to lesser pay and poor working conditions, have little to no access to benefits, and are even denied basic human rights; and

Whereas, The primary objective of the Convention is to protect migrant workers and their families from exploitation and the violation of their human rights; and

Whereas, The Convention also aims at guaranteeing migrant workers equal treatment and the same working conditions as nationals; and

Whereas, Other protections under the Convention include humane living conditions, the right to enter and leave their country of origin, the right to privacy, and due process for all migrant workers and their families; and

Whereas, The Convention recognizes the rights of documented and undocumented migrant workers and their families; and

Whereas, The Convention was adopted by the General Assembly in 1990 and entered into force in 2003; and

Whereas, Thirty-four countries have signed, and forty-four countries have ratified, acceded to, or succeeded to the Convention; and

Whereas, The United States has neither signed nor ratified the Convention; and

Whereas, According to the United States Public Health Service, there are an estimated 3.5 million migrant and seasonal farmworkers in this country, and the nation's economy is highly dependent upon these workers; and

Whereas, According to a study at Cornell University, there are approximately 80,000 farmworkers in New York State, of which 47,000 are migrant workers who contribute to the State's $3 billion agriculture industry; and

Whereas, Migrant workers also contribute to the construction, hospitality, and food service industries; and

Whereas, According to the New York State Department of Labor, the construction, hospitality and food service industries are among the twelve significant industries that account for half of all jobs in New York City; and

Whereas, Migrant workers stimulate the economy through their hard work and consumption of goods and services in the communities where they live and work; and

Whereas, By signing and ratifying the Convention, the United States sends a strong message that it is committed to ensuring that migrant workers domestically and abroad are given the same protective rights as other workers; now, therefore, be it

Resolved, That the Council of the City of New York calls upon President Barack Obama to sign and ratify with the advice and consent of the United States Senate the International Convention on the Protection of the Rights of All Migrant Workers and Members of Their Families.

Referred to the Committee on Civil Service and Labor

Res. No. 907

Resolution calling upon the City University of New York ("CUNY") to incorporate the Muslim holidays of Eid Ul-Fitr and Eid Ul-Adha as observed school holidays throughout the CUNY system.

By Council Members Dromm, Comrie, Dickens, Ferreras, James, Lander, Rose, Seabrook, Vann and Mendez.

Whereas, The City University of New York ("CUNY") is the largest public urban university in the nation and serves more than 243,000 degree-credit students and 273,000 continuing and professional education students; and

Whereas, The undergraduate student body at CUNY reflects the diversity of New York City, tracing their ancestries to 210 countries, and approximately 43.6% of undergraduates have a native language other than English, speaking 189 languages; and

Whereas, The "Muslims in New York City Project," an initiative through Columbia University's Middle East Institute, estimates that approximately 600,000 Muslims live in New York City, and represent one of the fastest growing religious communities in the City; and

Whereas, Despite this growing population, two important Muslim holidays, Eid Ul-Fitr and Eid Ul-Adha, are not recognized as school holidays at CUNY; and

Whereas, Eid Ul-Fitr is a time of joy and thanksgiving that is celebrated at the completion of Ramadan and involves various celebrations and special services; and

Whereas, Eid Ul-Adha, or the "Feast of Sacrifice," is the second most important festival on the Muslim calendar, and is a day of remembrance; and

Whereas, The first day is the most important day of both Muslim holidays; and

Whereas, Efforts are being made to incorporate these Muslim holidays into the New York City school calendar; and

Whereas, Assembly Member Vanessa Gibson and Senator Bill Perkins have introduced State legislation (A.2223/S.1762) that would require the New York City school district to close schools on the first day of both Muslim holidays; and

Whereas, Similar efforts should be made for New York City's postsecondary institutions; and

Whereas, Currently, CUNY campuses are closed on a number of religious holidays, including Christmas, Good Friday, Rosh Hashanah, Yom Kippur and Passover; and

Whereas, CUNY prides itself in its continuing development of programs and policies designed to meet the academic and social needs of its diverse student body population, and therefore, should incorporate these two important Muslim holidays into the University's academic calendar; now, therefore, be it

Resolved, That the Council of the City of New York calls upon the City University of New York (CUNY) to incorporate the Muslim holidays of Eid Ul-Fitr and Eid Ul-Adha as observed school holidays throughout the CUNY system.

Referred to the Committee on Higher Education.

Int. No. 619

By Council Members Garodnick, Comrie, Gentile, James, Lander and Rose .

A Local Law to amend the New York city charter, in relation to public access to administrative hearings.

Be it enacted by the Council as follows:

Section 1. Subdivision two of section 1049 of chapter 45-A of the New York city charter is amended by adding a new paragraph (c) to read as follows:

(c) All hearings conducted pursuant to this chapter shall be open to the public, unless the presiding administrative law judge finds that there is a compelling reason to close a hearing or any portion thereof, or as otherwise provided by law. The chief administrative law judge shall provide for the posting of notices regarding the public's right to access hearings in the waiting areas of every location in which hearings are held, and shall include such information on the office's website.

§ 2. Subdivision g of section 2203 of chapter 64 the New York city charter is amended by adding a new paragraph 5 to read as follows:

(5) All proceedings conducted pursuant to this subdivision shall be open to the public, unless the presiding hearing officer finds that there is a compelling reason to close a proceeding or any portion thereof, or as otherwise provided by law. The commissioner shall provide for the posting of notices regarding the public's right to access hearings in the waiting areas of every location in which such proceedings are held, and shall include information about public access to proceedings on the department's website.

§ 3. This local law shall take effect immediately.

Referred to the Committee on Governmental Operations.

Int. No. 620

By Council Members Halloran, Oddo, Koo and Ignizio.

A Local Law to amend the administrative code of the city of New York, in relation to a cause of action by the New York City fire department against arsonists.

Be it enacted by the Council as follows:

Section 1. Chapter 2 of title 15 of the administrative code of the city of New York is amended by adding a new section 15-233 to read as follows:

§ 15-233 Arson emergency response cost recovery. a. Definitions. *For purposes of this section, the term "arson" shall mean a conviction of criminal arson in the fifth, fourth, third, second or first degree in violation of section 150.01, 150.05, 150.10, 150.15, or 150.20, respectively, of article 150 of the penal law.*

b. The city is authorized and empowered to commence an action for, and shall have the exclusive right of recovery of any and all costs, expenses and disbursements incurred by the department in responding to, an arson. Such action may be brought in any court of competent jurisdiction in the city.

c. In any action brought under this section, each person convicted of an arson

shall be jointly and severally liable, without regard to fault, for the total cost incurred by the city for response measures by the department implemented in connection with any emergency involving the arson for which such person was convicted.

d. Nothing in this section shall be construed to impair any remedy that a responsible person, or a guarantor of a responsible person, has or would have, by reason of indemnification, contribution, subrogation or any other lawful basis against any person, including any action to recover costs incurred for response measures.

§ 2. This local law shall take effect 30 days after its enactment into law, and shall apply to causes of action in relation to arson that occur after such effective date.

Referred to the Committee on Fire and Criminal Justice Services.

Int. No. 621

By Council Members James, Dromm, Chin, Fidler, Rose, Vann, Foster, Koslowitz, Lander, Cabrera, Nelson, Fidler and Mendez.

A Local Law to amend the administrative code of the city of New York, in relation to the establishment of a temporary task force on City procurement and disposal practices.

Be it enacted by the Council as follows:

Section 1. Chapter 1 of title 6 of the administrative code of the city of New York is amended by adding a new section 6-130 to read as follows:

§ 6-130. Task force on environmental procurement and disposal.

There is hereby established a temporary task force to review City procurement and disposal practices and develop recommendations for reducing costs and negative environmental impacts associated with such practices. The task force shall be comprised of ten members, with one representative each from the council, the mayor's office of contract services, the mayor's office of long-term planning and sustainability, the department of citywide administrative services, and the department of sanitation, and five additional appointees, of whom three shall be proposed by the mayor and two shall be proposed by the speaker of the council. Upon the appointment of all of its members, the task force shall elect a chair from its membership at the first meeting of such task force. Members of the task force shall serve without compensation and shall meet when deemed necessary by the chair or upon the written request of three members of the task force. The task force shall issue a report to the mayor and speaker by December 31, 2012. Such report shall include, but not be limited to, recommendations for best practices in City procurement and disposal to (i) minimize; and (ii) efficiently and in an environmentally responsible manner dispose of the waste generated as a byproduct of City procurement. Such report shall be posted on the city's website within seven days from its submission to the speaker and mayor. The task force shall cease to exist three months after the issuance of its report.

§2. This local law shall take effect ninety days after its enactment into law.

Referred to the Committee on Contracts.

Int. No. 622

By Council Members James, Dromm, Chin, Lander, Foster, Koslowitz, Cabrera and Mendez.

A Local Law to amend the administrative code of the city of New York, in relation to information regarding employees of city contractors.

Be it enacted by the Council as follows:

Section 1. Chapter 1 of title 6 of the administrative code of the city of New York is amended by adding a new section 6-130 to read as follows:
§ 6-130. Data regarding employees of city contractors.

a. Definitions. For purposes of this section, the following terms shall have the following meaning:

(1) "Contracting entity" means a city, county, borough, or other office, position, administration, department, division, bureau, board or commission, or a corporation, authority, institution or agency of government, which receives funds in whole or in part from the city treasury.

(2) "City chief procurement officer" means the person to whom the mayor has delegated authority to coordinate and oversee the procurement activity of mayoral agency staff, including the agency chief contracting officers and any offices that have oversight responsibility for procurement.

(3) "Job category" means the identification for a group of individuals who perform similar job tasks on a city contract.

b. The city chief procurement officer shall publish and submit to the mayor, the council, and the comptroller an annual report providing details concerning the individuals employed by any vendor under contract with a contracting entity. Such report shall include the following information, disaggregated by contract and job category: (i) the number of individuals employed to provide services under the contract; (ii) the number of hours worked by such individuals; and (iii) the total compensation of such individuals.

§2. Subdivision a of section 6-116.2 of chapter 1 of title 6 of the administrative code of the city of New York is amended by adding a new paragraph 9 to read as follows:

(9) the number of individuals employed to provide services under the contract, the number of hours worked by such individuals under the contract, and the total compensation of such individuals under the contract, disaggregated by job category.

§3. This local law shall take effect ninety days after its enactment into law.

Referred to the Committee on Contracts.

Res. No. 908

Resolution calling upon the Mayor of the City of New York to issue an Executive Order to require all New York City agencies to review existing contracts for cost savings and negotiate with contractors to seek a ten percent reduction in contract rates.

By Council Members James, Chin, Dromm, Lander, Mealy, Rose, Seabrook, Foster, Koslowitz, Cabrera and Nelson.

Whereas, As a result of the 2007 financial crisis, New York City and New York State revenues dropped significantly while costs continued to rise; and

Whereas, To balance the 2011-2012 State budget, Governor Cuomo has proposed over $1.4 billion in cuts to New York City; and

Whereas, Despite an increase in forecast City revenues and significant budget cuts, the City's fiscal problems continue with an anticipated budget deficit of $600 million at the end of Fiscal Year 2012; and

Whereas, In order to manage the additional cuts that will be required, it is necessary to conduct a thorough review of the City's finances, both to balance next year's budget, and to set the City on the road to greater financial stability; and

Whereas, A critical aspect of this analysis must be an evaluation of all expenditures to determine other avenues for cutting costs and identifying savings; and

Whereas, In the last five years, City spending on contracts has increased at nearly twice the rate of overall budget spending, now reaching over ten billion dollars; and

Whereas, A large percentage of these expenditures go towards personnel and professional service contracts; and

Whereas, Following a blizzard in December, 2010, Finance Committee Chair Domenic M. Recchia, Jr. discovered that the Department of Sanitation was spending hundreds of thousands of dollars hiring workers to remove snow around bus shelters, despite the fact that the City has a franchise contract with CEMUSA that obligates CEMUSA itself to keep bus shelters clear of snow; and

Whereas, A ten percent reduction in contract costs for consultant, technical and personnel services contracts would substantially reduce the City's budget deficit; and

Whereas, Accordingly, the City should review and attempt to renegotiate contracts with its vendors so that budget cuts are evenly spread; now, therefore, be it

Resolved, That the Council of the City of New York calls upon the Mayor of the City of New York to issue an Executive Order to require all New York City agencies to review existing contracts for cost savings and negotiate with contractors to seek a ten percent reduction in contract rates.

Referred to the Committee on Contracts.

Res. No. 909

Resolution calling for the New York State Legislature to pass, and the Governor to sign, the New York State pay equity legislative package.

By Council Members James, Chin, Ferreras, Lander, Rose, Seabrook, Vann and Mendez.

Whereas, According to the United States Department of Labor, women constitute approximately 46.8 per cent of the nation's labor force; and

Whereas, Census statistics released in September of 2010 show that women earned $0.77 for every $1.00 earned by men, based on the median earnings of full-time, year-round workers; and

Whereas, The gap for women of color is even greater, with African American women earning approximately $0.68 and Latinas earning $0.58 for every $1.00; and

Whereas, According to the Institute for Women's Policy Research (IWPR), if equal pay for women were instituted immediately, across the board, it would result in an annual $319 billion gain nationally for women and their families (in 2008 dollars); and

Whereas, Economist Evelyn Murphy, president of The Wage Project, estimated that over a lifetime (47 years of full-time work) this gap amounts to a loss in wages for a woman of $700,000 for a high school graduate, $1.2 million for a college graduate and $2 million for a professional school graduate; and

Whereas, These wage disparities affect families as mothers increasingly become the primary or co-breadwinner in households with children which means the wage gap is not just a women's issue but a family issue; and

Whereas, In the interest of combating these disturbing inequities, members of the New York State Legislature have introduced a pay equity legislative package including several bills that have been introduced or passed in the New York State Assembly for at least the past ten years; and

Whereas, The centerpiece of the legislative package is the New York State Fair Pay Act, A.6130/S.2200, which would provide that it shall be an unlawful employment practice for an employer to discriminate between employees on the bases of sex, race and/or national origin by paying different wages; and

Whereas, In addition, A.3690/S.399, would make it a discriminatory practice to compensate employees of different sexes differently for work that is of comparable worth; and

Whereas, A.6448/S.1680 would amend the Civil Service Law to make it a discriminatory practice for public employers to compensate employees of different sexes differently for work that is of comparable worth with some exceptions provided so as not to diminish the rights and benefits contained in existing bargaining agreements; and

Whereas, A.1780/S.248 would amend the Civil Service Law in relation to implementing a state policy to determine salaries on the basis of comparability of value of the work; and

Whereas, Pay equity and fairness for working families is of the utmost importance to all families in New York and while all of the above mentioned bills have been passed by the Assembly, no action has been taken by the State Senate and it is incumbent upon the Senate to take up this important cause with all possible speed; now, therefore, be it

Resolved, That the Council of the City of New York calls for the New York State Legislature to pass, and the Governor to sign, the New York State pay equity legislative package.

Referred to the Committee on Women's Issues.

Res. No. 910

Resolution calling upon the New York State Legislature to pass and the Governor to sign legislation requiring all public schools to serve breakfast in the classroom.

By Council Members Levin, Chin, Comrie, Dickens, Rose, Vann and James.

Whereas, In 1966, Congress enacted the Child Nutrition Act which allows States to opt into the school breakfast program; and

Whereas, School districts that choose to take part in the school breakfast program receive cash subsidies from the U.S. Department of Agriculture and are required to serve a breakfast that meets federal nutritional standards and offer free or reduced price breakfasts to eligible students; and

Whereas, Research suggests that children who have a school breakfast program available consume a better overall diet, consume a lower percentage of calories from fat, are less likely to have a low intake of magnesium, and are less likely to have low serum levels of vitamin C and vitamin B9; and

Whereas, School breakfast programs can help reduce the number of children experiencing food insecurity, in turn, resulting in improved school performance and overall health; and

Whereas, When school breakfast programs are served in the cafeteria, before the school day begins, they are often underutilized due to logistical barriers and perceived stigma; and

Whereas, When in 2004, Newark, New Jersey implemented a breakfast in the classroom program, participation in the school breakfast program increased by 150 percent; and

Whereas, Over half of the students in New York State qualify for free and reduced price school meals, which require the student to live in a household with income less than 185% of the poverty threshold or receive certain types of public assistance; and

Whereas, In New York State only 19% of all students participate in the school breakfast program, and only 27% of students who qualify for free or reduced-price school meals participate in the school breakfast program; now, therefore, be it

Resolved, That the Council of the City of New York calls upon the New York State Legislature to pass and the Governor to sign legislation requiring all public schools to serve breakfast in the classroom.

Referred to the Committee on Education.

Res. No. 911

Resolution calling upon the New York City Department of Education to mandate breakfast in the classroom in every school in New York City.

By Council Members Levin, Chin, Comrie, Dickens, Rose and Vann.

Whereas, Research suggests that eating breakfast can help improve math, reading, and standardized test scores, as well as help students pay attention in class; and

Whereas, Studies indicate that children who skip breakfast have slower memory recall, make more errors, and have an increased likelihood to repeat a grade; and

Whereas, Skipping breakfast has been linked to greater body fat and weight problems; and

Whereas, In 1966, Congress enacted the Child Nutrition Act which grants funding to state educational facilities to provide free and reduced price school lunch and dinner; and

Whereas, Children who eat school breakfast consume a lower percentage of calories from fat, less added sugar, more fiber, more vitamin C, and more calcium than children who do not eat school breakfast; and

Whereas, As of November 2009, only 30% of elementary school students, 17% of middle school students, and 12% of high school students participated in New York City school breakfast programs; and

Whereas, In 2009, 47% of New York City's households with children had difficulty affording food and in 2010, 70% of soup kitchens and food pantries in the City reported an increase in the number of children being served; and

Whereas, A 2010 study of 29 large urban school districts revealed that New York City has the third lowest school breakfast participation rate among low-income students; and

Whereas, Barriers to increasing the participation rate in the school breakfast program include the inability of children to arrive at school for the early food service time, students' unwillingness to visit the cafeteria for a meal while others are outside the school building, a desire to socialize rather than eat, and a desire to avoid the stigma of eating cafeteria breakfast; and

Whereas, Having breakfast in the classroom eliminates many of the barriers to breakfast in the cafeteria and school districts which serve breakfast in the classroom have the highest school breakfast participation rates; and

Whereas, Breakfast in the classroom may be implemented by delivering food either directly to classrooms where students can eat or through the Grab 'n' Go system where bagged breakfasts are handed to each student as they come into school, and the student is allowed to eat breakfast in their first class; and

Whereas, Serving breakfast in the classroom can help reduce tardiness and absences, and help children behave better; and

Whereas, A free breakfast is technically already available to every student in every school cafeteria in New York City; and

Whereas, However, in New York City breakfast in the classroom is currently only available in 300 schools and implementation remains at the discretion of the principal; now, therefore, be it

Resolved, That the Council of the City of New York calls upon the upon the New York City Department of Education to mandate breakfast in the classroom in every school in New York City.

Referred to the Committee on Education.

Int. No. 623

By Council Members Mark-Viverito, Dromm, James, Lander, Sanders and Mendez.

A Local Law to amend the administrative code of the city of New York, in relation to prohibiting persons receiving public funds or subsidies to be placed in buildings with a history of tenant harassment.

Be it enacted by the Council as follows:

Section 1. Article 1 of subchapter 1 of chapter 2 of title 27 of the administrative code of the city of New York is amended by adding a new section 27-2005.1 to read as follows:

§27-2005.1 Placement of persons by city agencies in buildings with tenant harassment prohibited. No person receiving public funds or subsidies shall be placed or referred for residence in a dwelling by any city agency where a court of competent jurisdiction has found a violation in a building containing such dwelling of subdivision d of section 27-2005 of this chapter three or more times within the immediately preceding five years.

§2. This local law shall take effect immediately upon enactment.

Referred to the Committee on Housing and Buildings.

Int. No. 624

By Council Members Mealy, Comrie and James.

A Local Law to amend the New York city charter, in relation to the procedure governing agency service contracts.

Be it enacted by the Council as follows:

Section 1. Subdivision a of section 312 of the New York city charter is amended to read as follows:

§ 312. Procurement; general rule and exceptions. a. Prior to entering into [or], renewing, *or extending* a contract valued at more than one hundred thousand dollars to provide [technical, consultant, or personal] *standard or professional* services, an agency shall follow the procedure established herein.

1. The agency shall provide public notice of its intent to issue an invitation for bids, request for proposals, or other solicitation, sixty days before issuing such solicitation. Such notice shall include the nature of the services sought by the agency, the term of the prospective contract, the method of solicitation the agency intends to utilize, and the reason(s) the agency intends to utilize such method.

[1]*2*. Prior to issuing an invitation for bids, request for proposals, or other solicitation, the agency shall determine whether such contract will [directly] result in the displacement of any city employee.

a. If the agency determines that such result would not occur, it shall include a certification to that effect, signed by the agency head, in any invitation for bids, request for proposals, or other solicitation. *Such certification shall detail the basis upon which the agency determined that displacement would not occur, providing information including but not limited to: (i) whether any civil service title within the agency currently performs the services solicited, the names of such titles, and the extent to which agency employees within such titles currently perform such services; (ii) whether the solicited services expand, supplement, or replace existing services; (iii) whether there is capacity within the agency to perform the services solicited; and (iv) for the term of the proposed contract, the projected headcount of employees within such titles or who are otherwise qualified to perform such services.*

b. If the agency determines that such result would occur, the agency shall determine the costs incurred and the benefits derived in performing the service, consistent with the scope and specifications within the solicitation, with city employees, and shall submit such analysis, with all supporting documentation, prior to issuance of any solicitation, to the comptroller.

[2]*3*. Immediately upon receipt of bids and proposals, the agency shall submit such determination, analysis, and supporting documentation to the council and to the appropriate collective bargaining representatives representing employees who would be affected pursuant to paragraph [1]*2* of subdivision a of this section.

[3]*4*. Prior to award of a contract, the agency shall perform a comparative analysis of the costs expected to be incurred and the benefits expected to be derived from entering into a contract with the proposed vendor, based on such vendor's best and final offer, and such agency's analysis of the costs incurred and the benefits derived from providing the service with city employees. If the agency head intends to award the contract, he or she shall submit the reasons therefor, together with such analysis, and all supporting documentation, to the comptroller, the council, and the appropriate collective bargaining representatives representing employees who would be affected pursuant to paragraph [1]*2* of [paragraph]*subdivision* a of this section.

[4]*5*. The council may, within thirty days after receipt of such reasons, analysis, and supporting documentation hold a hearing on this matter. No contract award shall be made prior to the expiration of this thirty-day period or a council hearing, whichever is sooner.

[5]*6*. a. All cost and comparative analyses required under this section shall be conducted in accordance with standard methodology of the office of management and budget, and consistent with the rules of the procurement policy board, as both are modified herein, subject to further modification by local law. Such analyses shall include all reasonable costs associated with performing the service using city employees and all reasonable costs associated with performing the service under the proposed contract.

b. Such analyses shall further include[,] the total number, qualifications, job descriptions, and titles of all personnel to be employed by the vendor under the proposed contract, as well as the nature and cost of salaries and benefits to be provided to such personnel.

c. Such analyses shall further include, but not be limited to, the cost of employee supervision directly related to the provision of the service, vendor solicitation, contract preparation, contract administration, monitoring and evaluating the contractor, capitalization of equipment over the period such equipment shall be in use, supplies[;], the cost of providing the equivalent quantity and quality of service by city employees compared to the cost of providing such service by contract, based upon the best and final offer of the proposed vendor, and such other factors as will assist in arriving at full and accurate cost determinations and comparisons.

[6]*7*. The reasons given to award the contracts shall include all factors that have been considered in determining whether contracting for this service is in the best interest of the city, whether or not such reasons are contained within the cost or comparative analyses. Such factors shall include, but not be limited to, the potential for contractor default, the time required to perform the service, and the quality of the service to be delivered.

[7]*8*. The mayor or his or her designee may prepare and implement a plan of assistance for displaced city employees, which may include, but need not be limited to, training to place such employees in comparable positions within the contracting agency or any other agency. The cost of such assistance plan may be included within the cost of contracting-out in the cost and comparative analyses.

9. a. For the purposes of this paragraph, "agency" means a city, county, borough or other office, position, administration, department, division, bureau, board, commission, authority, corporation, advisory committee or other agency of government, the expenses of which are paid in whole or in part from the city treasury, and shall include but not be limited to, the department of education, the economic development corporation, the health and hospitals corporation, and the New York city housing authority, but shall not include any court or any corporation or institution maintaining or operating a public library, museum, botanical garden, arboretum, tomb, memorial building, aquarium, zoological garden or similar facility.

b. On or before December thirty-first, two thousand eleven, and on or before the last day of every quarter thereafter, each agency shall submit a report to the council that lists each instance that the agency sought, by issuing an invitation for bid, request for proposal, or other solicitation, to enter into, renew, or extend a contract valued at more than one hundred thousand dollars to provide standard or professional services.

c. Such report shall include, for each invitation for bid, request for proposal or other solicitation listed: (i) the nature of the services sought by the agency; (ii) the term of the prospective contract; (iii) the method of solicitation the agency utilized; (iv) the reason the agency utilized such method; (v) whether any civil service title within the agency performed the services sought at the time the agency issued its solicitation, the names of such titles, and the extent to which agency employees within such titles performed such services at the time the agency issued such solicitation; (vi) whether the solicited services expanded, supplemented, or replaced existing services; (vii) whether there was capacity within the agency to perform the services solicited; (viii) for the term of the proposed contract, the projected headcount of employees within such titles or who were otherwise qualified to perform such services and (ix) the status of such solicitation.

[8]*10*. For the purpose of this section, "displacement" shall mean any employment action that results in a reduction in the number of funded positions *over the life of a contract*, including but not limited to, those resulting from the *attrition;* layoff; demotion; bumping; involuntary transfer to a new class, title, or location; time-based reductions, or reductions in customary hours of work, wages, or benefits of any city employee.

§2. This local law shall take effect ninety days after its enactment into law.

Referred to the Committee on Contracts (preconsidered but laid over by the Committee on Contracts).

Res. No. 912

Resolution computing and certifying base percentage, current percentage and current base proportion of each class of real property for Fiscal 2012 to the State Board of Real Property Services pursuant to Section 1803-a of the Real Property Tax Law.

By Council Members Recchia Jr. and Comrie.

Whereas, on June 20, 2011, the State Board of Real Property Services (the "SBRPS") certified the final state equalization rate, class ratios and class equalization rates for the City's Fiscal 2012 assessment rolls, required by Article 18 of the Real Property Tax Law; and

Whereas, Section 1803-a (1) of the Real Property Tax Law, requires the Council to compute and certify, to the SBRPS, for each tax levy, the base percentage, the current percentage and the current base proportion of each class of real property in the City subsequent to the date on which the SBRPS files with the Clerk of the Council a certification setting forth the final state equalization rate, class ratios and class equalization rates for the City's Fiscal 2012 assessment rolls, pursuant to Section 1212 of the Real Property Tax Law; and

Whereas, Section 1803-a(1)(c) of the Real Property Tax Law requires that if any increase in the current base proportion for any class of real property, as compared with the previous year's adjusted base proportion for such class of property shall exceed five percent, such excess over five percent must be shifted to any other class of property; and

NOW, THEREFORE, be it resolved by The Council of The City of New York as follows:

Section 1. Computation and Certification of Base Percentages, Current Base Percentages and Current Base Proportions for Fiscal 2012. (a) The Council hereby computes and certifies the base percentage, the current percentage and the current base percentage for the City's Fiscal 2012 assessment rolls as shown on SBRPS Form RP-6700, attached hereto as Exhibit A and incorporated herein by reference (the "CBP Certificate").

(b) The Clerk of the Council is hereby authorized and directed to execute the CBP Certificate and to file it with the SBRPS after the date on which the SBRPS filed with the Clerk of the Council a certification setting forth the final state equalization rate, class ratios and class equalization rates for the City's Fiscal 2012 assessment rolls, pursuant to Section 1212 of the Real Property Tax Law.

Section 2. Effective Date. This resolution shall take effect as of the date hereof.

ATTACHMENT: the "CBP Certificate"

RP-6700 (1/95) (Formerly EA6700)

EXHIBIT A

STATE BOARD OF REAL PROPERTY TAX SERVICES
(Formerly State Board of Equalization and Assessment)
16 Sheridan Avenue, Albany, NY 12210-2714

Certificate of Base Percentages, Current Percentages and Current Base Proportions Pursuant to Article 18, RPTL, for the Levy of Taxes on the 2011 Assessment Roll

Special Assessing Unit_____

Check One to Identify Portion: County___; City_x_; Town___; Village___; Town Outside Village Area___; School District___; Special District___.

Name of Portion_____

SECTION I — Determination of Estimated Market Values

Class	(A) 1989 Taxable Assessed Value	(B) 1989 Class Equalization Rate	(C) Estimated Market Value A/(B/100)
1	$7,995,107,684	9.10	$87,858,326,198
2	19,169,173,444	45.84	41,817,568,595
3	7,366,591,774	37.98	19,395,976,235
4	35,523,026,877	39.69	89,501,201,504
Total	$70,053,899,779		$238,573,072,532

SECTION II — Determination of Base Percentages

Class	(D) Change in Taxable Assessed Value Between 1989 and 1990 Rolls for Parcels Transferred Out of Class	(E) Change in Taxable Assessed Value Between 1989 and 1990 Rolls for Parcels Transferred Into Class	(F) 1990 Change in Level of Assessment Factor for Special Assessing Unit Class	(G) Adjustment Factor for Class Change ((E/F)-D)/A)+1	(H) Adjusted Market Value (C*G)	(I) Base Percentage (H/sum of H)*100
1	$19,354,077	$228,360,245	1.0149	1.0257224246	$90,118,255,366	37.5640
2	237,975,755	329,398,302	1.0932	1.0033042596	41,955,744,698	17.4884
3	1,368,298,335	0	0.9738	0.8142562562	15,793,294,995	6.5831
4	419,700,459	1,581,850,826	1.1086	1.0283531598	92,038,843,371	38.3645
Total					$239,906,138,430	

EXHIBIT A

RP-6700 (1/95) (Formerly EA6700)

SECTION III — Determination of Current Percentages

Class	(J) 2010 Taxable Assessed Value	(K) 2010 Class Equalization Rate	(L) Estimated Market Value J/(K/100)	(M) Current Percentages (L/Sum of L)*100
1	$15,818,012,901	4.34	$364,470,343,341	50.1107
2	51,264,624,052	31.68	161,820,151,679	22.2485
3	11,035,982,884	45.00	24,524,406,409	3.3718
4	70,870,684,220	40.15	176,514,780,125	24.2689
Total	$148,989,304,057		$727,329,681,554	

SECTION IV — Determination of Current Base Proportions

Class	(N) Local Base Proportion	(O) Updated Local Base Proportion N*(M/I)	(P) Prospective Current Base Proportion Column (O) Prorated to 100.00	(Q) Adjusted Base Proportion Used for Prior Tax Levy	(R) Percent Difference Between Prior Year Adjusted Base Proportion and Prospective Current Base Proportion ((P/Q)-1)*100	(S) Maximum Current Base Proportion (Q * 1.05)	(T) Current Base Proportions for 2011 Roll
1	10.9181	14.5648	16.9066	15.0922	12.02210	15.8468	15.8468
2	25.7608	32.7725	38.0418	37.4175	1.66847	39.2884	38.0418
3	10.3385	5.2953	6.1467	7.6075	-19.20210	7.9879	6.7190
4	52.9826	33.5161	38.9049	39.8828	-2.45193	41.8769	39.3924
Total	100.0000	86.1487	100.0000	100.0000			100.0000

I, the Clerk of the Legislative Body of the special assessing unit identified above, hereby certify that the legislative body determined on June 29, 2011 base percentages, current percentages and current base proportions as set forth herein for the assessment roll and portion identified above.

Signature

Title

Date

Adopted by the Council (preconsidered and approved by the Committee on Finance).

Res. No. 913

Resolution computing and certifying adjusted base proportion of each class of real property for Fiscal 2012 to the State Board Of Real Property Services pursuant to Section 1803-a of the Real Property Tax Law.

By Council Members Recchia Jr. and Comrie.

Whereas, on May 27, 2011, pursuant to Section 1514 of the Charter of the City of New York, the Commissioner of the Department of Finance delivered to the Council the certified assessment rolls for all real property assessable for taxation in the City in each borough thereof for the fiscal year beginning on July 1, 2011 and ending on June 30, 2012 ("Fiscal 2012"), a certified copy of which is in the Office of the Clerk of the City pursuant to Section 516 of the Real Property Tax Law (the "Fiscal 2012 Assessment Rolls"); and

Whereas, pursuant to Section 1803-a (1) of the Real Property Tax Law the Council adopts herewith a resolution in which the Council computed and certified the current base proportion, the current percentage and the base percentage of each class of real property in the City for Fiscal 2012 (the "Current Base Proportion Resolution"); and

Whereas, Section 1803-a (5) of the Real Property Tax Law requires the Council, subsequent to the filing of the final Fiscal 2012 Assessment Rolls, to adjust current base proportions computed pursuant to the Current Base Proportion Resolution to reflect additions to and removals from the Fiscal 2012 Assessment Rolls as described therein (each such current base proportion so adjusted to be known as an "Adjusted Base Proportion"); and

Whereas, within five (5) days upon determination of the Adjusted Base Proportions, Section 1803-a (6) of the Real Property Tax Law, requires the Council to certify, to the State Board of Real Property Services ("SBRPS"), the Adjusted Base Proportion for each class of real property applicable to the City, the assessed value of all property in each class of real property, the net change in assessed value for each class on the Fiscal 2012 Assessment Rolls resulting from the additions to or removals from the Fiscal 2012 Assessment Rolls as described above, and the net change in assessed value for each class on the Fiscal 2012 Assessment Rolls resulting from changes other than those referred to above;

NOW, THEREFORE, be it resolved by The Council of The City of New York as follows:

Section 1. Computation and Certification of Adjusted Base Proportions and Related Information for Fiscal 2012. (a) The Council hereby computes and certifies the Adjusted Base Proportion for each class of real property applicable to the City, the assessed value of all property in each class of real property, the net change in assessed value for each class on the Fiscal 2012 Assessment Rolls resulting from the additions to or removals from the Fiscal 2012 Assessment Rolls as described in Section 1803-a (5) of the Real Property Tax Law, and the net change in assessed value for each class on the Fiscal 2012 Assessment Rolls resulting from changes other than those described in Section 1803-a (5), Real Property Tax Law, as shown on SBRPS Form RP-6702, attached hereto as Exhibit A and incorporated herein by reference (the "ABP Certificate").

(b) The Clerk of the Council is hereby authorized and directed to execute the ABP Certificate and to file it with the SBRPS no later than five (5) days after the date hereof.

Section 2. Effective Date. This resolution shall take effect as of the date hereof.

ATTACHMENT: the "ABP Certificate"

EXHIBIT A

STATE BOARD OF REAL PROPERTY TAX SERVICES
(Formerly State Board of Equalization and Assessment)
16 Sheridan Avenue, Albany, NY 12210-2714

Certificate of Adjusted Base Proportions Pursuant to Article 18, RPTL, for the 2011 Assessment Roll

Special Assessing Unit_____

Check One to Identify Portion: County___; City_X_; Town___; Village___; Town Outside Village Area___; School District___; Special District___.

Name of Portion_____

Reference Roll___2010___; Levy Roll___2011___

SECTION I — Determination of Portion Class Net Change in Assessed Value due to Physical and Quantity Changes, Equalization Changes and Computation of Class Change in Level of Assessment Factor

Class	(A) Total Assessed Value on the Reference Roll	(B) Total Assessed Value of Physical and Quantity Increases Between Reference Roll and Levy Roll	(C) Total Assessed Value of Physical and Quantity Decreases Between Reference Roll and Levy Roll	(D) Net Assessed Value of Physical and Quantity Changes (B-C)	(E) Surviving Total Assessed Value on the Reference Roll (A-C)
1	$16,954,925,178	$93,629,142	$24,942,340	$68,686,802	$16,929,982,838
2	62,661,220,521	1,649,242,546	732,335,975	916,906,571	61,928,884,546
3	2,816,566,291	142,423,110	17,111,115	125,311,995	2,799,455,176
4	78,222,679,881	1,581,368,282	518,912,760	1,062,455,522	77,703,767,121

Class	(F) Total Assessed Value of Equalization Increases Between Reference Roll and Levy Roll	(G) Total Assessed Value of Equalization Decreases Between Reference Roll and Levy Roll	(H) Net Equalization Changes (F-G)	(I) Change in Level of Assessment Factor (H/E)+1
1	$490,605,565	$177,451,231	$313,154,334	1.018497
2	4,196,375,876	908,779,485	3,287,596,391	1.053087
3	6,308,599	81,199,265	(74,890,666)	0.973248
4	5,270,182,070	1,048,594,513	4,221,587,557	1.054329

RP-6702(1/95)(Formerly EA6702)

SECTION II — Computation of Portion Class Adjustment Factor

Class	(J) Taxable Assessed Value on the Levy Roll	(K) Taxable Assessed Value on Levy Roll at Reference Roll Level of Assessment (J/I)	(L) Assessed Value of Special Franchise on the Levy Roll at the Reference Roll Level of Assessment	(M) Total Taxable Assessed Value on Levy Roll at Reference Roll Level of Assessment (K+L)	(N) Taxable Assessed Value on the Reference Roll	(O) Class Adjustment Factor (M/N)
1	$16,181,676,024	$15,887,799,399	$0	$15,887,799,399	$15,818,012,901	1.00441
2	54,183,694,610	51,452,249,064	0	51,452,249,064	51,264,624,052	1.00366
3	2,279,151,895	2,341,799,721	9,251,950,624	11,593,750,345	11,035,982,884	1.05054
4	75,551,656,459	71,658,520,689	0	71,658,520,689	70,870,684,220	1.01112

SECTION III — Computation of Adjusted Base Proportions

Class	(P) Current Base Proportions	(Q) Current Base Proportions Adjusted for Physical and Quantity Changes #1 (P*O)	(R) Adjusted Base Proportions (Q/SUM of Q)*100
1	15.8468	15.9167	15.7612
2	38.0418	38.1810	37.8079
3	6.7190	7.0586	6.9896
4	39.3924	39.8305	39.4413
Total	100.0000	100.9868	100.0000

I, the Clerk of the Legislative Body of the special assessing unit identified above, hereby certify that the legislative body determined on June 29, 2011 the adjusted base proportions and the data, procedures and computations used to determine the adjusted base proportions as set forth herein for the assessment roll and portion identified above.

Signature_____

Title_____

Date_____

Adopted by the Council (preconsidered and approved by the Committee on Finance).

Int. No. 625

By Council Members Rose, Chin, Van Bramer, James, Lander, Seabrook, Williams and Mendez.

A Local Law to amend the administrative code of the city of New York, in relation to the definition of employer for purposes of the human rights law.

Be it enacted by the Council as follows:

Section 1. Subdivision 5 of section 8-102 of the administrative code of the city of New York, as amended by local law 39 of 1991, is amended to read as follows:

(5) [For purposes of subdivisions one, two, and three of section 8-107 of this chapter, the term "employer" does not include any employer with fewer than four persons in his or her employ.] *The term "employer" includes every employer regardless of the number of persons in his or her employ.* For purposes of this subdivision, natural persons employed as independent contractors to carry out work in furtherance of an employer's business enterprise who are not themselves employers shall be counted as persons in the employ of such employer.

§2. This local law shall take effect immediately.

Referred to the Committee on Civil Rights.

Int. No. 626

By Council Members Vacca, Chin, Comrie, Ferreras, Fidler, Gentile, James, Van Bramer, Nelson, Mendez and Koo.

A Local Law to amend the administrative code of the city of New York, in relation to interagency consultation prior to major transportation projects.

Be it enacted by the Council as follows:

Section 1. Section 19-101.2 of the administrative code of the city of New York is amended by adding a new subdivision j to read as follows:

j. The department shall consult with the police department, the fire department, the department of small business services and the mayor's office for people with disabilities prior to undertaking any major transportation project. Following such consultation, a written report of such consultation shall be prepared. Such written report shall be included with the notice sent to council member(s) and community board(s) required by this section.

§2. This local law shall take effect sixty days following enactment.

Referred to the Committee on Transportation.

Int. No. 627

By Council Members Vacca, Chin, Comrie, Ferreras, Fidler and Koo.

A Local Law to amend the administrative code of the city of New York, in relation to requiring bicycle lane master plans.

Be it enacted by the Council as follows:

Section 1. Subchapter 3 of chapter 1 of title 19 of the administrative code of the city of New York is amended by adding a new section 19-187 to read as follows:

§19-187 Master plan for bicycle lanes. a. For purposes of this section, the following terms shall have the following meanings:

1. "bicycle lane" shall mean a marked lane in the roadbed for the exclusive use of bicyclists;

2. "protected bicycle lane" shall mean a bicycle lane that is separated from moving motor vehicle traffic by a parking lane, physical boundary or distance in excess of five feet for all or part of the length of such bicycle lane.

b. The commissioner shall draft and submit a plan for bicycle lanes to be installed on roads under the jurisdiction of the commissioner. Such plan shall indicate the proposed locations of future bicycle lanes, and any changes to existing bicycle lanes. The plan shall indicate, to the extent practicable, whether such bicycle lanes would be protected bicycle lanes. The plan shall also indicate, to the extent practicable, where such bicycle lanes are anticipated to require the elimination of a motor vehicle travel lane and/or the loss of parking. Not less than thirty days prior to the finalization of such plan, the commissioner shall consult with the police department, the fire department, the department of small business service, the mayor's office for persons with disabilities, community boards, borough presidents and council members.

c. The first plan submitted pursuant to the provisions of this section shall be presented to the council, to all borough presidents and to all community boards via electronic mail no later than June 30, 2012. Thereafter, an updated plan shall be sent to the council, all borough presidents and to all community boards via electronic mail not later than June 30, 2017 and on or before June 30 every five years thereafter.

§2. This local law shall take effect immediately upon enactment.

Referred to the Committee on Transportation.

Int. No. 628

By Council Members Vacca, Koo, Chin, Comrie, Fidler, James and Koslowitz.

A Local Law to amend the administrative code of the city of New York, in relation to certain repair work by the department of transportation.

Be it enacted by the Council as follows:

Section 1. Title 19 of the administrative code of the city of New York is amended by adding a new section 19-154 to read as follows:

§19-154 ***Communications, repairs.*** *All communication to the public by the department whether oral or written, including electronic, regarding any street, highway, bridge, wharf, culvert, sidewalk or crosswalk, as such terms are used in subdivision c of section 7-201 of the code, or any part or portion thereof, including any encumbrances thereon or attachments thereto, being out of repair, unsafe, dangerous or obstructed, for which completion of repairs or removal of the defects, dangers or obstructions is the department's responsibility, shall state that such work shall be completed by the department within fifteen days.*

§2. This local law shall take effect thirty days after it is enacted into law.

Referred to the Committee on Transportation.

Int. No. 629

By Council Members Vacca, Koo, Garodnick, Cabrera, Comrie, James, Lander and Nelson.

A Local Law to amend the administrative code of the city of New York, in relation to reporting on certain repair work by the department of transportation.

Be it enacted by the Council as follows:

Section 1. Title 19 of the administrative code of the city of New York is amended by adding a new section 19-154 to read as follows:

§ 19-154 ***Potholes.*** *The commissioner shall report to the council quarterly and the mayor shall include in the preliminary mayor's management report and the mayor's management report for the relevant fiscal year, the number of pothole complaints received by the department, the time period the department uses as a target for completing repairs of potholes, the number of potholes repaired, the percentage of pothole repairs completed within the target period and the percentage of potholes repaired within fifteen days of the complaint.*

§2. This local law shall take effect sixty days after it is enacted into law.

Referred to the Committee on Transportation

Res. No. 914

Resolution calling on the New York State Legislature and the Governor to enact legislation amending the Criminal Procedure Law to allow the admission of business records by use of affidavit for any type of business record, including telephone companies, without the need for live testimony by a custodian of records in grand jury proceedings.

By Council Members Vallone Jr. and Fidler.

Whereas, Present day technology allows businesses to keep their records electronically, and this data is often maintained on centralized databases that can be situated anywhere across the country; and

Whereas, These data files may consist of a variety of records ranging from credit card transactions to cell phone subscriber records to Internet purchases, which can be easily accessed and sent electronically at virtually no cost to the individual and/or state; and

Whereas, Without amending the Criminal Procedure Law to allow the admission of business records by use of affidavit, a witness, generally a custodian of records, must, except in limited circumstances, appear in person before the grand jury to submit relevant documents into evidence; and

Whereas, There are instances when witnesses are unable to appear before a grand jury due to extreme travel expenses or other reasons; and

Whereas, Requiring a witness to physically submit business records and relevant documents into evidence before a grand jury puts a strain on the state's justice system and places an unnecessary burden upon prosecutors attempting to hold offenders accountable for their crimes; and

Whereas, Allowing the admission of business records, via affidavit, without the need for live testimony by a custodian of records in grand jury proceedings would help address these issues and provide better outcomes for victims; and

Whereas, The admission of business records by affidavit is already allowed in other states, such as South Carolina, Texas, New Jersey, Michigan, New Mexico, California, and Missouri; and

Whereas, Admitting business records by affidavit would put precisely the same supporting information before grand jurors that must presently be elicited through a custodian of records' physical testimony before a grand jury; and

Whereas, Permitting the admission of business records into evidence by affidavit would in no way ease the statutory requirements to introduce the business records themselves into evidence; now, therefore, be it

Resolved, That the Council of the City of New York calls on the New York State Legislature and the Governor to enact legislation amending the Criminal Procedure Law to allow the admission of business records by use of affidavit for any type of business record, including telephone companies, without the need for live testimony by a custodian of records in grand jury proceedings.

Referred to the Committee on Fire and Criminal Justice Services.

Res. No. 915

Resolution affirming the designation by the Landmarks Preservation Commission of the Look Building, located at 488 Madison Avenue (Block 1287, Lot 14), Borough of Manhattan, Designation List No. 431, LP-2376 (L.U. No. 235; 20115154 HKM; N 110035 HKM).

By Council Members Comrie and Lander.

WHEREAS, the Landmarks Preservation Commission filed with the Council on August 5, 2010 a copy of its designation dated July 27, 2010 (the "Designation"),

of the Look Building located at 488 Madison Avenue, Community District 5, Borough of Manhattan, as a landmark and Tax Map Block 1287, Lot 14, as its landmark site pursuant to Section 3020 of the New York City Charter;

WHEREAS, the Designation is subject to review by the Council pursuant to Section 3020 of the City Charter;

WHEREAS, the City Planning Commission submitted to the Council on October 4, 2010 its report on the Designation dated September 29, 2010 (the "Report");

WHEREAS, upon due notice, the Council held a public hearing on the Designation on October 25, 2010; and

WHEREAS, the Council has considered the land use implications and other policy issues relating to the Designation;

RESOLVED:

Pursuant to Section 3020 of the City Charter, and on the basis of the information and materials contained in the Designation and the Report, the Council affirms the Designation.

Referred to the Committee on Consumer Affairs

Int. No. 630

By Council Members Van Bramer, Chin, Ferreras, Gentile, James, Lander, Nelson and Rose.

A Local Law to amend the administrative code of the city of New York, in relation to notification of responsible parties and inspection of construction sites by the department of environmental protection where noise complaints are received for emergency work.

Be it enacted by the Council as follows:

Section 1. Section 24-207 of the administrative code of the city of New York is amended by re-lettering existing subdivisions c and d as subdivisions d and e, respectively, and adding a new subdivision c to read as follows:

c. (1) The department shall notify the responsible party at a construction site where the department receives two or more reports of excessive noise within a twenty-four hour period regarding emergency work performed at the construction site during such period of time. Such notice shall occur on the business day immediately following the day upon which the second of such reports is received.

(2) The department shall inspect any construction site for which the department receives four or more reports of excessive noise within a forty-eight hour period regarding emergency work performed at that construction site during such period. Such inspection shall occur on the business day immediately following the day upon which the fourth of such reports is received.

§ 2. Subdivisions b and c of section 24-220 of the administrative code of the city of New York are amended to read as follows:

(b) Such plan shall be adopted prior to the commencement of construction at the site or, with respect to emergency work, as defined in the department's rules, within [three days]*one day* thereafter, and shall apply to all work at the site throughout the construction process. The plan shall provide in detail the noise mitigation strategies, methods, procedures and technology, as prescribed in the rules of the department or specifically approved by the commissioner in accordance with section 24-221 of this code, for each device or activity employed or performed at the site. Each permit holder or other person in charge of such construction site will be accountable for compliance with such rules and shall ensure that each person performing construction work at the site shall be aware of the plan and shall be responsible for complying with those provisions that affect his or her work.

(c) A copy of the plan shall be kept at the construction site and shall be made available for inspection upon the request of persons authorized to enforce the provisions of this code. *Where emergency work is performed, a notice to residents shall be posted which shall provide information regarding how to report excessive noise to the department pursuant to subdivision c of section 24-207 of this chapter and to serve a citizen's complaint pursuant to section 24-261 of this chapter relating to emergency work performed at any such construction site.*

§ 3. This local law shall take effect immediately.

Referred to the Committee on Environmental Protection.

Int. No. 631

By Council Members Van Bramer and James .

A Local Law to amend the administrative code of the city of New York, in relation to outdoor signs.

Be it enacted by the Council as follows:

Section 1. Subdivision a of section 27-500 of the administrative code of the city of New York is amended to read as follows:

§ 27-500 Ground signs. (a) Location. No part of a ground sign shall be erected so as to project beyond the street line, except as specifically permitted by the provisions of subchapter four of this chapter. *No more than one sign advertising the availability of retail or commercial space for rent on the property of a vacant commercial or mixed-use building may be erected on each side of such building.*

§ 2. Subdivision a of section 27-501 of the administrative code of the city of New York is amended to read as follows:

§ 27-501 Wall signs. (a) Limitations. Wall signs shall not extend beyond the top or ends of the wall surface on which they are placed unless meeting all the requirements of this code regulating roof signs, projecting signs, or ground signs as the case may be. Wall signs shall not project beyond street lines except as permitted in subchapter four of this chapter. *No more than one sign advertising the availability of retail or commercial space for rent placed on a vacant commercial or mixed use building may be posted on each side of such building.*

§ 3. Subdivision b of section 27-506 of the administrative code of the city of New York is amended to read as follows:

(b) Limitations. Temporary signs of combustible materials shall not extend more than one foot over, or into a street, except that when permitted by the department of transportation, temporary banners or signs of combustible materials may be suspended from buildings or poles to extend across streets, and except that temporary signs of combustible materials constructed without a frame may be attached flat against, or suspended from the fascia of a canopy or marquee, provided that the lowest part of any such sign is at least nine feet above the ground or sidewalk level. *No more than one temporary sign advertising the availability of retail or commercial space for rent placed on, or on the property of, a vacant commercial or mixed-use building may be erected or posted on each side of such building.*

§ 4. This local law shall take effect immediately.

Referred to the Committee on Housing and Buildings.

Res. No. 916

Resolution calling on the New York State Legislature to pass and the Governor to sign into law A.7773, which would permit the City of New York to set up a demonstration project involving speed camera enforcement.

By Council Members Van Bramer, Fidler and James.

Whereas, Excessive speeding constitutes a threat to public safety and is one of the major causes of vehicle crashes and deaths on roads and highways; and

Whereas, Although the speed limit within New York City is 30 miles per hour (“mph”), according to Transportation Alternatives 39% of New York drivers exceed the speed limit; and

Whereas, According to 2008 New York State Department of Motor Vehicle data, speeding causes more fatal crashes in New York City than any other driving behavior and is the number four cause of all New York City vehicular related crashes, fatal and non-fatal; and

Whereas, In 2008, 79 people were killed and 3,793 people were injured as the result of speeding-related crashes in New York City; and

Whereas, If a pedestrian is hit by a car traveling 40 mph or faster, there is a 70% chance that the pedestrian will be killed, while if a car is traveling at 30 mph there is an 80% chance that the pedestrian will live; and

Whereas, The use of speed cameras is an effective enforcement tool that can be a continuous enforcement mechanism 24 hours a day, by taking a photo of the rear end of a speeding vehicle, which captures the license plate color; and

Whereas, Speed cameras are a proven technology having been used in Europe for almost 40 years and in the United States since 1987; and

Whereas, According to a January 1998 article in the British Medical Journal, the number of deaths in a test corridor in London were reduced from 68 to 20, and the number of serious injuries fell by over a quarter, from 813 to 596 after the installation of speed cameras; and

Whereas, In 2007 the National Highway Safety Administration published a study on the use of automatic enforcement systems, which found that the use of speed cameras at certain locations reduced injuries from vehicle crashes by 20% to 25%; and

Whereas, Speed cameras would operate similarly as red light cameras, which according to the New York City Department of Transportation (NYCDOT) have decreased injuries by 24% at monitored locations; and

Whereas, Speed cameras could be used in conjunction with School Safety Zones to provide enhanced enforcement of the lower speed limit near schools; and

Whereas, Currently there is a bill pending the State Assembly, A.7737, which would authorize the City of New York to establish a speed camera enforcement demonstration project; and

Whereas, New York City residents have called upon the NYC Department of Transportation to install speed camera in neighborhoods affected by drag racing, in order to combat this problem; therefore, be it

Resolved, That the Council of the City of New York calls upon the New York State Legislature to pass and the Governor to sign into law A.7773, which would permit the City of New York to set up a demonstration project involving speed camera enforcement.

Referred to the Committee on Transportation.

Int. No. 632

By Council Members Weprin, Chin, Fidler, James, Koslowitz, Van Bramer and Rose.

A Local Law to amend the administrative code of the city of New York, in relation to unlawful discriminatory practices.

Be it enacted by the Council as follows:

Section 1. Paragraph b of subdivision 3 of section 8-107 of the administrative code of the city of New York, as amended by Local Law 39 of 1991, is amended to read as follows:

(b) "Reasonable accommodation", as used in this subdivision, shall mean such accommodation to an employee's or prospective employee's religious observance or practice as shall not cause undue hardship in the conduct of the employer's business. The employer shall have the burden of proof to show such hardship. *"Undue hardship" shall mean an accommodation requiring significant expense or difficulty (including a significant interference with the safe or efficient operation of the workplace or a violation of a bona fide seniority system). Factors to be considered in determining whether the accommodation constitutes an undue economic hardship shall include, but not be limited to:*

(i) the identifiable cost of the accommodation, including the costs of loss of productivity and of retaining or hiring employees or transferring employees from one facility to another, in relation to the size and operating cost of the employer;

(ii) the number of individuals who will need the particular accommodation to a sincerely held religious observance or practice; and

(iii) for an employer with multiple facilities, the degree to which the geographic separateness or administrative or fiscal relationship of the facilities will make the accommodation more difficult or expensive.

Provided, however, an accommodation shall be considered to constitute an undue hardship if it will result in the inability of an employee to perform the essential functions of the position in which he or she is employed.

§2. This local law shall take effect immediately.

Referred to the Committee on Civil Rights.

Int. No. 633

By Council Members Williams and James.

A Local Law to amend the administrative code of the city of New York, in relation to an owner's right of access to make repairs.

Be it enacted by the Council as follows:

Section 1. Section 27-2008 of the administrative code of the city of New York is amended to read as follows:

§27-2008 Owner's right of access. No tenant shall refuse to permit the owner, or his or her agent or employee, to enter such tenant's dwelling unit or other space under his or her control to make repairs or improvements required by this code or other law or to inspect such apartment or other space to determine compliance with this code or any other provision of law, if the right of entry is exercised at a reasonable time*, including evenings and weekends,* and in a reasonable manner. The department may by [regulation] rule restrict the time and manner of such inspections.

§2. This local law shall take effect one hundred twenty days after its enactment.

Referred to the Committee on Housing and Buildings.

Res. No. 917

Resolution calling upon the New York State Legislature to pass, and the Governor to sign, A. 7802 and S.5453, legislation that would amend the Tax Law, in relation to the modification and extension of a tax rate on income in excess of one million dollars and to amend the State Finance Law in relation to the creation of an educational assistance fund.

By Council Members Williams, Lander, Jackson, Chin, Dromm, Rose, Van Bramer, Vann and Mendez.

Whereas, In 2009, New York State enacted a temporary personal income tax surcharge, commonly known as the millionaire's tax on high earners with incomes of $200,000 or more, and on married couples making $300,000 or more and increased the top personal income tax rate from 6.85% to 8.97% ; and

Whereas, As a result of the millionaire's tax, according to a study by the Rockefeller Institute of Government, New York's state revenue increased by 15.8% in the first quarter of 2010; and

Whereas, While the millionaire's tax is set to expire on December 31, 2011, the New York State Legislature has not passed legislation to extend this tax; and

Whereas, On May 17, 2011 and May 24, 2011, legislation was introduced in the State Assembly and State Senate, A.7802 / S.5453, which would amend the New York State Tax Law to extend the current 8.97% tax rate for taxpayers with taxable incomes in excess of $1 million for one additional year; and

Whereas, 30% of the revenue attributable to the extension of the millionaire's tax will be dedicated to a fund created by legislation, termed the educational assistance fund; and

Whereas, The educational assistance fund will be controlled jointly by the State Comptroller and the State Commissioner of Taxation and Finance; and

Whereas, Monies in the educational assistance fund will only be used for the payment of education aid to school districts and boards of cooperative educational services; and

Whereas, The reminder of all revenues gained from this tax will lead to an easily balanced budget and decrease the need to cut or reduce funding to programs that many New Yorkers depend on; and

Whereas, Due to massive budget cuts the Mayor's proposed Executive Budget for fiscal year 2012 includes thousands of teacher layoffs and a reduction of city funding for programs for aging, libraries and day care centers and the closure of 20 firehouses ; and

Whereas, Difficult financial times call for shared sacrifices by all; and

Whereas, It is estimated that this proposed modification and extension of the millionaire's tax will provide the State with an estimated $700 million in 2011 -2012 and $2.65 Billion in 2012-2013 and $800 million in 2013-2014; now, therefore, be it

Resolved, That the Council of the City of New York calls upon the New York State Legislature to pass and the Governor to sign, A. 7802 and S.5453, legislation that would amend the Tax Law, in relation to the modification and extension of a tax rate on income in excess of one million dollars and to amend the State Finance Law in relation to the creation of an educational assistance fund.

Referred to the Committee on Finance

L.U. No. 426

By Council Member Comrie:

Application no. 20115841 TCM, pursuant to §20-226 of the Administrative Code of the City of New York, concerning the petition of 212 Lafayette Associates LLC d.b.a Cade Select to establish, maintain and operate an unenclosed sidewalk café located at 212 Lafayette Street, Borough of Manhattan, Council District no.1. This application is subject to review and action by the Land Use Committee only if called-up by vote of the Council pursuant to Rule 11.20b of the Council and §20-226(g) of the New York City Administrative Code.

Referred to the Committee on Land Use and the Subcommittee on Zoning and Franchises.

L.U. No. 427

By Council Member Comrie:

Application no. 20115608 TCM, pursuant to §20-226 of the Administrative Code of the City of New York, concerning the petition Joy Burger Bar, Inc. of d.b.a. Joy Burger Bar, to establish, maintain and operate an unenclosed sidewalk café located at 361 Avenue of the Americas, Borough of Manhattan, Council District no.3. This application is subject to review and action by the Land Use Committee only if called-up by vote of the Council pursuant to Rule 11.20b of the Council and §20-226(g) of the New York City Administrative Code.

Referred to the Committee on Land Use and the Subcommittee on Zoning and Franchises.

L.U. No. 428

By Council Member Comrie:

Application no. 20115703 TCM, pursuant to §20-226 of the Administrative Code of the City of New York, concerning the petition of 10 Downing LLC d.b.a. 10 Downing, to modify, maintain and operate an unenclosed sidewalk café located

at 10 Downing Street, Borough of Manhattan, Council District no.3. This application is subject to review and action by the Land Use Committee only if called-up by vote of the Council pursuant to Rule 11.20b of the Council and §20-226(g) of the New York City Administrative Code.

Referred to the Committee on Land Use and the Subcommittee on Zoning and Franchises.

L.U. No. 429

By Council Member Comrie:

Application no. C 080491 ZMK submitted by The Glef Ltd. pursuant to Sections 197-c and 201 of the New York City Charter for an amendment of the Zoning Map, Section No. 12c, establishing within an existing R6B District a C2-4 District, Council District no. 33.

Referred to the Committee on Land Use and the Subcommittee on Zoning and Franchises.

L.U. No. 430

By Council Member Comrie:

Application no. C 100175 ZMQ submitted by TD Bank, NA pursuant to Sections 197-c and 201 of the New York City Charter for an amendment of the Zoning Map, Section No. 7d, establishing within an existing R3A District a C1-2 District, Council District 19.

Referred to the Committee on Land Use and the Subcommittee on Zoning and Franchises.

L.U. No. 431

By Council Member Comrie:

Application no. 20115689 HKK (N 110296 HKK), pursuant to §3020 of the Charter of the City of New York, concerning the designation by the St. Paul's Evangelical Lutheran Church (List No.441, LP-2418), located at 334 South 5 Street, (Block 2462, Lot 2), Council District no .34.

Referred to the Committee on Land Use and the Subcommittee on Landmarks, Public Siting and Maritime Uses.

L.U. No. 432

By Council Member Comrie:

Application no. 20115756 HKK (N 110345 HKK), pursuant to §3020 of the Charter of the City of New York, concerning the designation by the Landmarks Preservation Commission of the Brooklyn Union Gas Company Building (List No.442, LP-2336), located at 176 Remsen Street, (part of Block 255, Lot 36), Council District no. 33.

Referred to the Committee on Land Use and the Subcommittee on Landmarks, Public Siting and Maritime Uses.

L.U. No. 433

By Council Member Comrie:

Application no. 20115757 HKM (N 110344 HKM), pursuant to §3020 of the Charter of the City of New York, concerning the designation by the Landmarks Preservation Commission of the Free Public Baths of the City of New York East 54th Street bath and Gymnasium (List No.442, LP-2335), located at 342-348 East 54th Street, (Block 1346, Lot 32), Council District no. 5.

Referred to the Committee on Land Use and the Subcommittee on Landmarks, Public Siting and Maritime Uses.

L.U. No. 434

By Council Member Comrie:

Uniform land use review procedure application no. C 110225 PPQ, pursuant to §197-c and §197-d of the New York City Charter concerning a change to the amount of public parking required in connection with development pursuant to the disposition of one city-owned property located at 28-10 Queens Plaza South, Borough of Queens, Council District no. 26. This application is subject to review and action by the Land Use Committee only if appealed to the Council pursuant to §197-d(b)(2) of the Charter or called up by vote of the Council pursuant to §197-d(b)(3) of the Charter.

Referred to the Committee on Land Use and the Subcommittee on Planning, Dispositions and Concessions.

At this point the Speaker (Council Member Quinn) made the following announcements:

ANNOUNCEMENTS:

Thursday, June 30, 2011

★ *Addition*

Committee on **CIVIL RIGHTS.....10:00 A.M.**

Int. 625 - By Council Member Rose - A Local Law to amend the administrative code of the city of New York, in relation to the definition of employer for purposes of the human rights law.

Int. 632 - By Council Member Weprin - A Local Law to amend the administrative code of the city of New York, in relation to unlawful discriminatory practices.

Committee Room – 250 Broadway, 14th Floor..... Deborah Rose, Chairperson

Committee on **SANITATION AND SOLID WASTE MANAGEMENT.. ..... 1:00 P.M.**

Oversight - Packaging Reduction

Committee Room – 250 Broadway, 14th Floor..... Letitia James, Chairperson

★ *Addition*

Committee on **SMALL BUSINESS ..... 1:00 P.M.**

Tour: Greater Jamaica Development Corporation

Location:93-43 Sutphin Boulevard, Jamaica, Queens

Details Attached.....Diana Reyna, Chairperson

★*Deferred*

~~Committee on **CIVIL SERVICE AND LABOR..... 1:00 P.M.**~~

~~Agenda to be announced~~

~~Committee Room – 250 Broadway, 16th Floor.....James Sanders, Chairperson~~

★*Deferred*

~~Committee on **WATERFRONTS..... 1:00 P.M.**~~

~~Agenda to be announced~~

~~Hearing Room – 250 Broadway, 16th Floor ..... Michael Nelson, Chairperson~~

Monday, July 25, 2011

Subcommittee on **ZONING & FRANCHISES .....9:30 A.M.**

See Land Use Calendar Available Thursday, July 21, 2011
Committee Room – 250 Broadway, 16th Floor ..... Mark Weprin, Chairperson

Subcommittee on **LANDMARKS, PUBLIC SITING & MARITIME USES.....11:00 A.M.**
See Land Use Calendar Available Thursday, July 21, 2011
Committee Room– 250 Broadway, 16th ..... Brad Lander, Chairperson

Subcommittee on **PLANNING, DISPOSITIONS & CONCESSIONS..... 1:00 P.M.**
See Land Use Calendar Available Thursday, July 21, 2011
Committee Room – 250 Broadway, 16th Floor ..... Stephen Levin, Chairperson

Tuesday, July 26, 2011

Committee on **LAND USE.....10:00 A.M.**
All items reported out of the subcommittees
AND SUCH OTHER BUSINESS AS MAY BE NECESSARY
Committee Room – 250 Broadway, 16th Floor ..... Leroy Comrie, Chairperson

Thursday, July 28, 2011

Stated Council Meeting..... Ceremonial Tributes – 1:00 p.m.
..... Agenda – 1:30 p.m.
Location ..... ~ Emigrant Savings Bank ~ 49-51 Chambers Street.…..…..…..…

M E M O R A N D U M

June 21, 2011

TO: ALL COUNCIL MEMBERS

RE: TOUR BY THE COMMITTEE ON **SMALL BUSINESS**

Please be advised that all Council Members are invited to attend a tour:

Greater Jamaica Development Corporation
93-43 Sutphin Boulevard, Jamaica, Queens

The tour will be on **Thursday, June 30, 2011 beginning at 1:00 p.m.** A van will be leaving City Hall at **11:45 a.m. sharp.**

Council Members interested in riding in the van should call Matthew Hickey, at **212-788-6875.**

Diana Reyna, Chairperson
Committee on Small Business

Christine C. Quinn
Speaker of the Council

Whereupon on motion of the Speaker (Council Member Quinn), the President Pro Tempore (Council Member Rivera) adjourned these proceedings to meet again at the former Emigrants Savings Bank on Chambers Street for the Stated Meeting on Thursday, July 28, 2011.

MICHAEL M. McSWEENEY, City Clerk
Clerk of the Council

Editor's Local Law Note: *Int Nos. 521-A (adopted at the May 11, 2011 Stated Council Meeting), was signed by the Mayor into law on May 24, 2011 as, respectively, Local Law No. 35 of 2011. Int Nos. 363-A, 444-A, and 450-A (all adopted at the May 26, 2011 Stated Council Meeting) were signed by the Mayor into law on June 7, 2011 as, respectively, Local Law Nos. 36, 37, and 38 of 2011. Int Nos. 64-A and 361-A (both adopted at the June 14, 2011 Stated Council Meeting) were signed by the Mayor into law on June 28, 2011 as, respectively, Local Law Nos. 39 and 40 of 2011.*

END OF PART I