

City of New York

Proposed City Fiscal Year 2026

Community Development Block Grant Budget

Executive Summary

The Community Development Block Grant (CD or CDBG) is one of four formula Entitlement grants the City of New York receives annually from the U.S. Department of Housing and Urban Development (HUD). Prior to receiving these funds, grantees must release for public comment and submit to HUD a Consolidated Plan that outlines how the grantee will use the awards to address its identified needs.

The Consolidated Plan is prepared on a calendar year basis, while the City's fiscal year begins on July 1 and ends on June 30. This document reflects proposed allocations of CD funds for City Fiscal Year (CFY) 2026 based on the anticipated receipt of the City's Federal Fiscal Year (FFY) 2025 grant. These allocations will affect, and be incorporated to, the CDBG portion of the 2025 Consolidated Plan. HUD has not yet announced FFY 2025 awards, so the City has used the FFY 2024 award of \$171,459,454 in its budget estimates.

The total Proposed CDBG budget for CFY 2026 is \$238,585,000. Upon City Council adoption of the CFY 2026 Budget, the allocations proposed in this document will be incorporated to the CDBG portion of the 2025 Consolidated Plan.

Budgetary and Programmatic Changes for CFY 2026

The City is not proposing significant programmatic or budgetary changes for the CFY 2026 CDBG budget. As in prior years, the cost of running federally-funded programs continues to grow due to federal requirements, inflation, etc., while the size of the CDBG grant has remained relatively flat. The national CDBG appropriation for FFY 2025 was \$3.3 billion, which mirrors the appropriations for the preceding three fiscal years but is a \$150 million reduction from FFY 2021. Accordingly, the City is not proposing new programs for funding or significantly increasing individual program allocations. The City continues to monitor developments at the federal level and their potential impact on the City's budget, but at this time the City anticipates its FFY 2026 award will be similar to FFY 2025.

Following is the proposed CDBG budget for CFY 2026. Please note the programs are grouped by the Consolidated Plan goal associated with each activity.

Proposed City Fiscal Year (CFY) 2026
Community Development Block Grant (CDBG) Budget
(Millions of Dollars)

Consolidated Plan Goals and Programs	CFY 2026
<i>Administer the overall CDBG entitlement grant program</i>	
CDBG Administration	4.759
<i>Conduct housing market analysis and planning</i>	
Housing Planning: Rent Guidelines Board Support Staff	0.671
<i>Further fair housing throughout the City</i>	
NYC Fair Housing	0.522
<i>Improve and preserve NYC's housing stock</i>	
Code Enforcement	64.712
Emergency Repair Program	51.503
Alternative Enforcement Program	11.843
Housing Rehabilitation Administration: Primary Prevention	1.007
Public Housing Rehabilitation Program	12.820
HPD Administration	10.557
<i>Preserve historic buildings and areas</i>	
Landmarks Historic Preservation Grant Program	0.114

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Community Development Block Grant (CDBG) Budget
(Millions of Dollars)

Consolidated Plan Goals and Programs	CFY 2026
<i>Provide recreation and greenspace</i>	
Recreation Services	2.710
<i>Provide safe shelters and services</i>	
Shelter Services	0.553
Emergency Relocation	26.110
Housing Placement Services	1.334
<i>Provide safety and independence for the elderly</i>	
Senior Services	1.037
<i>Provide social and educational services</i>	
Education Services	4.524
Community Centers	5.657
Victims' Services	3.246
<i>Reduce threats to public health and safety</i>	
Demolition Program	9.342
<i>Community development through planning</i>	
Community Planning	22.641
<i>Support economic development</i>	
Avenue NYC	2.923
<i>Total Uses</i>	238.585