CONSOLIDATED PLAN

2025 Annual Action Plan

Eric Adams

Mayor, City of New York

Effective as of June 26, 2025

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OFFICE OF THE MAYOR
CITY OF NEW YORK

Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

The 2025 Proposed Consolidated Plan One-Year Action Plan (the "Proposed Action Plan") is the City of New York's annual application to the United States Department of Housing and Urban Development (HUD) for the four Office of Community Planning and Development entitlement programs: Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), Emergency Solutions Grant (ESG) and Housing Opportunities for Persons with AIDS (HOPWA).

In addition, the Proposed Action Plan serves not only as the City's application for the Entitlement funds, but also as the HOPWA grant application for the New York HOPWA Eligible Metropolitan Statistical Area (EMSA). As a result of revisions to metropolitan statistical areas (OMB Bulletin No. 18-04) issued by the Office of Management and Budget, the composition of the Metropolitan Divisions within the New York-Newark-Jersey City, NY-NJ-PA Metropolitan Statistical Area (MSA) has changed affecting Federal Fiscal Year (FFY) 2022. Per OMB Bulletin No. 18-04 and 42 U.S.C. 12903(c)(2)(B), New York City's HOPWA EMSA jurisdiction as of FFY 2022 and subsequent allocations includes the following counties: Bronx County, NY; Kings County, NY; New York County, NY; Putnam County, NY; Queens County, NY; Richmond County, NY; Rockland County, NY; and Westchester County, NY.

For the 2025 Program Year, the City received **$296,567,922.74** in entitlement funds for the four HUD formula grant programs: **$170,159,554** for CDBG; **$66,494,506.74** for HOME; **$44,857,248** for HOPWA; and **$15,056,614**for ESG.

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2. Summarize the objectives and outcomes identified in the plan

HUD Strategic Objectives Table – CDBG Only	
DH-1: Accessibility for the purpose of providing Decent Affordable Housing	**$28,179,000**
3 activities focused on providing safe housing for persons displaced by fires or other emergencies, finding permanent affordable housing for homeless households, and ensuring safety for senior public housing residents.	
DH-3: Sustainability for the purpose of providing Decent Affordable Housing	**$184,087,000**
13 activities focused on improving housing quality by addressing violations of the Housing Code, perform emergency repairs, and/or performing moderate rehabilitation.	
EO-1: Accessibility for the purpose of creating Economic Opportunities	**$2,921,000**
2 activities focused on revitalizing commercial districts in low- and moderate-income areas and building the capacity of local development corporations and merchant organizations.	
EO-2: Affordability for the purpose of creating Economic Opportunities	**$1,561,000**
1 activity that provides free educational services to low- and moderate-income households/persons.	
SL-1: Accessibility for the purpose of creating Suitable Living Environments	**$19,659,000**
12 activities offering recreational activities, services for homeless individuals, services for victims of domestic violence and other crimes, and operation of community centers.	
SL-2: Affordability for the purpose of creating Suitable Living Environments	**$549,000**
2 activities offering free food to the food insecure and free minor home repair services for the elderly.	
SL-3: Sustainability for the purpose of creating Suitable Living Environments	**$10,556,000**
6 activities focused on correcting or preventing violations in City public facilities, demolishing hazardous structures, and improving historic properties.	
Not Applicable - Planning / Administration	**$43,936,000**
7 activities categorized as either Planning or Administration activities, which are not required to meet a HUD Strategic Objective, but offer benefits such as furthering fair housing, evaluating and designating properties for historic status, supporting area-wide planning studies, and ensuring CDBG funds are used in compliance with federal regulations.	
Total	**$291,448,000**

HOME Investment Partnership (HOME)

To meet the objectives of expanding access to safe and sanitary affordable housing, the HOME program will fund the following programs in 2025:

- One program expects to receive a cumulative total of $33,447,649 for the purpose of providing access to decent affordable housing.

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- One program expects to receive a cumulative total of $10,200,000 for the purpose of providing decent affordable housing.

- Approximately $6,809,677, will be used for program administration and planning and, therefore, is not applicable to HUD defined outcome/objective statements.

Emergency Solutions Grant (ESG)

To address the needs of persons experiencing homelessness and assist them in quickly regaining stability in permanent housing and prevent individuals from becoming homeless, the ESG grant will fund the following programs in 2025:

- One program expects to receive a total of $7,345,082 for the purpose of providing services to adults without minor children experiencing homelessness in emergency shelters.

- One program expects to receive a total of $1,244,145 for the purpose of providing street outreach and drop-in services for individuals experiencing unsheltered homelessness, in order to facilitate placement into temporary and permanent housing options.

- One program expects to receive a total of $3,095,415 for the purpose of providing services to prevent homelessness through community-based organizations.

- The remainder of ESG funds, will be used for administrative oversight and HMIS activities. Approximately $2,945,459, will be used for HMIS activities, including ongoing development of CAPS, NYC's Coordinated Entry system, for the purpose of assessing, connecting and placing persons experiencing homelessness into permanent housing. The remaining $426,513 will fund administrative support.

Final funding decisions are still under review and specific amounts dedicated to each program are based on proposed allocations.

Housing Opportunities for Persons With AIDS (HOPWA)

To accomplish the goals of providing permanent supportive housing, tenant-based rental assistance, permanent housing placement, and homelessness prevention for low-income persons living with HIV/AIDS (PLWHA), the HOPWA program intends to serve close to 2,000 households across the New York City EMSA annually with the intention of meeting the priority need of delivering affordable housing to low income PLH.

Specifically, in 2025:

- Three project sponsors will focus on homelessness prevention among low-income PLWHA

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through the delivery of Tenant-Based Rental Assistance in Lower Hudson Valley.

- One project sponsor will reduce homelessness among low-income PLWHA, increase housing stability among low-income PLWHA, and promote access to care among low-income PLWHA through the delivery Permanent Housing Placement in the NYC Metro area.

- Thirteen project sponsors will increase housing stability among low-income PLWHA and promote access to care among through the delivery of Permanent Facility-Based Housing and Support Services in the NYC Metro area.

- The HOPWA Families RFP was released, and 3 project sponsors were identified to assist 90 HOPWA eligible family households in the NYC Metro Area with contracts starting January 1, 2025. The cost to house families who require 2 or more bedrooms is more than single adult households. Therefore, these contracts have an increased MRA to allow for the ability to rent safe, stable and habitable housing for these larger households.

- The HOPWA Single Adult RFP was released on May 15, 2024 and contracts awarded by the end of 2024. These contracts begin on July 1, 2025. The MRA was significantly increased from the previous amount, to allow for the higher housing costs and limited supply of studio and one-bedroom apartments in NYC. A total of 20 contracts were awarded to ten supportive housing providers, 20 households each, for a total of 400 households to be served. There are 6 priority populations: single adults, adults between 18-26, adults older than 55, those recently incarcerated, those with a mental health diagnosis and those with a history of substance use.

3. Evaluation of past performance

The City's 2024 Consolidated Plan Annual Performance Report (CAPER) can be accessed at the Consolidated Plan website.

For New York City's evaluation on past performance of HOPWA formula entitlement funds, please refer tothe City's 2024 HOPWA CAPER.

4. Summary of Citizen Participation Process and consultation process

The City uses diverse notification methods to inform the public. Over 1,300 notifications were emailed to New York City residents, organizations, and public officials inviting comments during the public review period for the 2025 Proposed Annual Action Plan.

In addition, notices regarding the public hearing were published in four local newspapers: an English, a Spanish, a Russian and a Chinese-language daily, each with citywide circulation.

Furthermore, the notice and a pdf version of the 2025 Annual Action Plan is posted on the NYC Consolidated Plan website for review and download.

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An in-person and virtual hearing was held on Thursday, February 20th from 6:00-7:00pm for the Formulation of the 2025 Annual Action Plan. The 30-day Public Comment Period on the Formulation of the 2025 Annual Action Plan was Monday, February 3rd, 2025 – Tuesday, March 4th, 2025.

A 30-day public comment period was held from July 3rd, 2025 to Friday, August 1st, 2025 on the final submission of the 2025 Annual Action Plan. A virtual and in-person hearing was held on Thursday, July 17th, 2025 from 6:00-7:00pm.

The public was instructed to submit their written comments on the 2025 Proposed Annual Action Plan by close of business, August 1st, 2025 to: Lisa Rambaran, New York City Consolidated Plan Program Manager, in care of the Mayor's Office of Housing Recovery Operations, 59 Maiden Lane, 24th Fl., New York, NY 10038, or by email: ConPlanNYC@recovery.nyc.gov

5. Summary of public comments

6. Summary of comments or views not accepted and the reasons for not accepting them

7. Summary

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PR-05 Lead & Responsible Agencies – 91.200(b)

Agency/entity responsible for preparing/administering the Consolidated Plan

Agency Role	Name	Department/Agency
Consolidated Plan Administrator	NEW YORK CITY	Office of the Mayor
CDBG Administrator	NEW YORK CITY	Office of Management and Budget (OMB)
HOME Administrator	NEW YORK CITY	Dept. of Housing Preservationand Development (HPD)
HOPWA Administrator	NEW YORK CITY	Dept. of Health and Mental Hygiene (DOHMH)
ESG Administrator	NEW YORK CITY	Dept. of Social Services/Dept. of Homeless Services (DSS/DHS)
Public Housing Administrator	NEW YORK CITY	New York City Housing Authority(NYCHA)

Table 1 – Responsible Agencies

Narrative

The Office of the Mayor is the lead agency in the City's Consolidated Plan application process and is responsible for the formulation, preparation, and development of each year's proposed Action Plan in conjunction with the Consolidated Plan Committee member agencies and HUD.

The City's CDBG, HOME, HOPWA, and ESG programs are administered by the Office of Management and Budget (OMB), the Department of Housing Preservation and Development (HPD), the Department of Health and Mental Hygiene (DOHMH), and the Departments of Social Services and of Homeless Services (DSS/DHS), respectively.

The New York City Consolidated Plan also serves as the HOPWA grant application for three (3) surrounding counties within the New York Eligible Metropolitan Statistical Area (EMSA): The New York counties of Putnam, Rockland and Westchester.

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HPD promotes the construction and preservation of affordable housing for low- and moderate-income families in thriving and diverse neighborhoods throughout the five boroughs. Using federal, state, and local funds, HPD finances affordable housing development and preservation while also enforcing housing quality standards and endeavoring to ensure sound management of the city's affordable housing stock. In partnership with thirteen sister agencies, advocates, developers, tenants, community organizations, elected officials, and financial institutions, HPD is responsible for carrying out the Mayor's ten-year housing plan.

The Department of Social Services (DSS) is comprised of the administrative units of the NYC Human Resources Administration (HRA) and the Department of Homeless Services (DHS). Through this integrated management approach client services are provided more seamlessly and effectively. The City leverages shared services functions across agencies, which results in better day-to-day management and building an integrated mission across agencies. HRA provides public benefits and services including cash assistance, Medicaid and SNAP benefits; as well as homelessness prevention, and the administration of rental assistance programs to prevent homelessness and move families and adults experiencing homelessness into permanent housing. DHS is responsible for the provision of emergency shelter to families and individuals and for outreach services to individuals experiencing unsheltered homelessness.

New York City Department of Health & Mental Hygiene (DOHMH), along with the State's Office of Mental Health (OMH); Office for People with Developmental Disabilities (OPWDD); and, Office of Alcoholism and Substance Abuse Services (OASAS), plan, contract, and monitor services for these disability areas and provide planning support to OASAS in the field of substance abuse services. DOHMH's Bureau of Mental Health, through contracted agencies, provides an array of mental health recovery-oriented services and supportive housing programs to prevent homelessness and works collaboratively with Federal, City and State agencies to assure continuity of services.

The New York City Housing Authority (NYCHA), using primarily Public Housing Capital funds, administers public housing new construction, rehabilitation and modernization activities, and home ownership opportunity programs, along with a Section 8 rental certificate and voucher program.

Consolidated Plan Public Contact Information

Any questions or comments regarding New York City's Consolidated Plan and the formula entitlement grant funded activities may be directed to:

Lisa Rambaran, New York City Consolidated Plan Program Manager
C/O Mayor's Office of Housing Recovery Operations
59 Maiden Lane, 24th Floor
New York, NY 10038
Email: ConPlanNYC@recovery.nyc.gov.

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- **CDBG:** Julie Freeman, Director of Community Development, Office of Management and Budget(212) 788-6130.

- **HOME:** Al-Tariq Shabazz, Director of Fair Housing Policy and Investments, Department of Housing Preservation and Development, (212) 863 6484.

- **ESG:** Jonathan Martinez, Director of Continuum of Care Engagement and Project Oversight,Department of Social Services, (929) 221-5223.

- **HOPWA:** Deborah Noble, Director of Housing, Housing Services Unit, Department of Health and Mental Hygiene, (347) 396-7544.

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AP-10 Consultation – 91.100, 91.200(b), 91.215(l)

1. Introduction

The City uses diverse notification methods to inform the public. Over 1,300 notifications were emailed to New York City residents, organizations, and public officials inviting comments during the public review period for the 2025 Proposed Annual Action Plan.

In addition, notices regarding the public hearing werepublished in four local newspapers: an English, a Spanish, a Russian and a Chinese-language daily, each with citywide circulation.

Furthermore, the notice and a pdf version of the 2025 Action Plan is posted on the Consolidated Plan website for public review and download.

The City of New York provides a dedicated webpage that allows New York City residents to provide comments. Publication of amended, proposed, and approved plans are posted on the Consolidated Plan webpage and are available for download.

The City consults with City Agencies charged with administering programs.

Provide a concise summary of the jurisdiction's activities to enhance coordination betweenpublic and assisted housing providers and private and governmental health, mental health and service agencies (91.215(l))

The NYC HOPWA EMSA strives to improve the health and well-being of persons living with HIV/AIDS (PLH) who are unstably housed, homeless or chronically homeless. To accomplish this, DOHMH contracts with community-based organizations throughout the HOPWA EMSA to deliver targeted housingand supportive services to meet the unique needs of PLH.

The HOPWA program is designed to assist various sub-populations including, HOPWA eligible families where the head of household is a person living with HIV; homeless/chronically single adults; adults diagnosed with mental illness; adults diagnosed with a substance abuse disorder; young adults aged 18-26; persons age 55 and over; and adults recently released from jail/institution.

DOHMH also collaborates with the HIV/AIDS Services Administration (HASA) of the New York City Human Resources Administration (HRA). Together, DOHMH and HASA leverage resources to meet the housing and supportive service needs of this community. In addition to HASA, the DOHMH coordinates funding through Ryan White Part A Housing, which considerably expands the City's reach to provide housing assistance to PWH. Services include locating and securing apartments and obtaining rental assistance entitlements.

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The DOHMH administers the HOPWA grant which serves the NYC EMSA with permanent housing facilities, permanent housing placement assistance, tenant-based rental assistance (TBRA), short term rental, mortgage and utility (STRMU) assistance and supportive services. In 2024 HOPWA funds assisted 1,742 households with permanent supportive housing in both scattered site housing and congregate facilities. HOPWA funds are also used to provide housing information and permanent housing placement services. In 2024 additional funds were used to assist 3 households secure permanent housing placement. Within the TBRA and STRMU categories, 265 households were served with TBRA services in 2024, and STRMU funds increased housing stability for 1 household, helping these households avoid homelessness.

In 2025, HOPWA will continue to utilize funds from HRSA 078 funds to provide DOHMH HOPWA Project Sponsors with funding for environmental enhancements (air conditioners and window screens). New Yorkers that have an underlying health condition and are over age 60 are most at risk. Heat related deaths are estimated to be in excess of 370 persons in NYC. Last year the DOHMH Bureau of Environmental Surveillance & Policy reported that one heat related fatality was a HASA client.

DSS/HRA/DHS work closely with City, State, and Federal agencies to address the needs of families and individuals experiencing homelessness and those at risk due to housing instability of homelessness. These agencies include: the Department of Housing Preservation and Development (HPD), the New York City Housing Authority (NYCHA), the Department of Health and Mental Hygiene (DOHMH), the Administration for Children's Services (ACS), the Department of Education (DOE), the Department of Correction (DOC), the Department of Youth and Community Development (DYCD), Department of Veterans' Services (DVS), the Mayor's Office to End Domestic and Gender-Based Violence (ENDGBV), New York State Office of Temporary and Disability Assistance (OTDA), New York State Office of Children and Family Services (OCFS), New York State Office of Mental Health (OMH), the NYS Office of Alcoholism and Substance Abuse Services (OASAS), and the US Department of Veterans Affairs (VA). The New York City Continuum of Care (NYC CoC), a broad coalition of homeless services non-profit providers, government agencies, and advocate organizations, also works closely with DHS and HRA on prioritizing funding for homeless services, prevention, and permanent housing.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families withchildren, veterans, and unaccompanied youth) and persons at risk of homelessness.

NYC DSS/DHS is both the New York City ESG grantee and the lead agency and collaborative applicant for the NYC Continuum of care (CoC), ensuring full coordination with the CoC. The dedicated project manager is a part of the DSS CoC team, reporting to the Director of CoC engagement and project oversight.The following goals listed in NYC's five- year Consolidated Plan are consistent with the CoC's mission: investing in proven strategies to reduce thenumber of individuals experiencing unsheltered and sheltered homelessness; preventing at-risk households from entering shelter; tracking trends and adjusting priorities to meet the changing needs of households and participating in the process of prioritizing local and state

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funding to meet these needs. Efforts by DSS/DHS and the CoC focus on outreach to individuals experiencing unsheltered homelessness; prevention and diversion services for those at risk; programs that connect households experiencing homelessness to permanent housing and community resources; targeted placement into supportive housing and rapid rehousing for eligible individuals and families; and services to ensure stability in the community. The alignment of the Consolidated Plan goals and the CoC's mission has led to coordinated efforts within the jurisdiction to address the needs individuals and families in the City, including the chronically homeless, families with children, veterans, survivors of domestic violence, and youth and young adults.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies andprocedures for the operation and administration of HMIS

NYC DHS/DSS is the ESG recipient for the City of New York as well as the lead agency for HMIS and the CoC Collaborative applicant for the NYC Continuum of Care. These complementary roles ensure the ongoing consultation with the CoC on ESG planning, performance evaluation, and HMIS administration. HMIS shares CoC-wide report results from annual HIC PIT, SPM, LSA, and CoC performance evaluations, and other ad hoc requests with ESG and CoC leadership and CoC committees to inform their decision-making for CoC and ESG funding, policymaking, and monitoring activities. DHS/DSS ensures that HMIS complies with CoC and ESG Program Interim Rules, current HMIS Data Standards and all relevant HUD notices. To meet the requirements of the HMIS Proposed Rule, the CoC developed the NYC HMIS Policies and Procedures, which are updated as needed.

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Describe Agencies, groups, organizations and others who participated in the processand describe the jurisdiction's consultations with housing, social service agencies and other entities

1	**Agency/Group/Organization**	**Housing Preservation and Development**
		Housing PHA Services - Housing Service-Fair Housing Other government - Local
	What section of the Plan was addressed by Consultation?	Homelessness Strategy Homeless Needs - Chronically homeless
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improvedcoordination?	HPD provides consultation for ESG through participation in the NYC CoC. HPD is a voting member of the NYC CoC's Steering Committee. HPD homeless initiatives and housing resources meet the needs of chronically homeless individuals in NYC. They are an active member of the NYC CoC, and sit on the Quality Improvement Sub-Committee, Performance Management Committee member, and NYC Coordinated Access and Placement System (CAPS) Committee.
2	**Agency/Group/Organization**	**NYC Department of Health and Mental Hygiene (DOHMH)**
		Services-Persons with HIV/AIDS and their chosen families Services-Health, Housing Health Agency Other government - Local
	What section of the Plan wasaddressed by Consultation?	Homelessness Strategy Homeless Needs - Chronically homeless
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improvedcoordination?	DOHMH provides consultation for ESG through participation in the NYC CoC. DOHMH homeless initiatives and housing resources meet the needs of chronically homeless individuals in NYC. They are an active member of the NYC CoC, a NYC CoC Steering Committee member, and NYC Coordinated Access and Placement System Committee (CAPS) member.
3	**Agency/Group/Organization**	**NYC Department of Social Services/Human Resources Administration (DSS/HRA**)
		Housing Services – Housing Services- Domestic Violence Services-Prevention Public benefits Income support Services-Persons with HIV/AIDS Other government - Local

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	What section of the Plan wasaddressed by Consultation?	Non-Homeless Special Needs HOPWA Strategy Homelessness Strategy
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improvedcoordination?	In cooperation with HASA, DOHMH works to implement HOPWA-funded programs across the five boroughs of New York City. The partnership between the two City agencies involves ongoing collaborative planning and execution of the HOPWA grant in order to serve as many eligible households as possible and leverage non-HOPWA resources wherever possible. As such, HASA plays a key role in the Strategic Planning consultation process for the effective delivery of housing and related supportive services through a network of community-based HIV/AIDS housing providers. Activities include setting priority needs, identifying and contracting with qualified housing providers, and recommending funding allocations. Additionally, HRA is an active member of the NYC CoC, a NYC CoC SteeringCommittee member, and serves in leadership roles on several other key CoC subcommittees including NYC Coordinated Access and Placement System Committee (CAPS).
4	**Agency/Group/Organization**	**New York City Department of Social Services and Homeless Services (DSS/DHS)**
		Services-homeless Services – shelter and outreach Services- housing Other government - Local
	What section of the Plan wasaddressed by Consultation?	Homelessness Strategy Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Market Analysis
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	DSS/DHS serves as the NYC ESG recipient and the NYC CoC Collaborative Applicant. DSS/DHS is the lead agency in setting the City's homeless strategy and informed the consolidated plan efforts by providing insights into current trends in homelessness, homelessness prevention and housing access for persons experiencing homelessness within the jurisdiction.
5	**Agency/Group/Organization**	**New York City Department of Youth and Community Development(DYCD)**
		Services-Children/Young Adults Other government - Local
	What section of the Plan wasaddressed by Consultation?	Homelessness Strategy Homelessness Needs - Unaccompanied youth

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	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improvedcoordination?	DYCD provides consultation for ESG through participation in the NYC CoC. DHS presents to the Continuum of Care annually to discuss funding allocation, program activities, performance standards, and HMIS-related issues. DYCD homeless initiatives and housing resources support homeless individuals in NYC and provides RHY services throughout the city. DYCD is also a COC Steering Committee member and chair of the COC youth committee.
6	**Agency/Group/Organization**	**Corporation for Supportive Housing (CSH)**
		Planning organization Nonprofit organization
	What section of the Plan wasaddressed by Consultation?	Homelessness Strategy Homeless Needs - Chronically homeless Homelessness Needs - Veterans
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improvedcoordination?	CSH provides consultation for ESG through participation in the NYC CoC. CSH co-chairs the CoC's Coordinated Entry committee (Coordinated Access and Placement System Committee), is a voting member of the Steering Committee,and is a member of the Veterans Committee.
7	**Agency/Group/Organization**	**US Department of Veterans Affairs (VA)**
		Other government - Federal
	What section of the Plan wasaddressed by Consultation?	Homelessness Strategy Homeless Needs - Chronically homeless Homelessness Needs - Veterans
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improvedcoordination?	The VA provides consultation for ESG through participation in the NYC CoC. The VA homeless initiatives and housing resources meet the needs of chronically homeless individuals in NYC. The VA is an active member of the NYC CoC and the CoC's Veterans Committee.
8	**Agency/Group/Organization**	**NYS Office of Alcoholism and Substance Abuse Services (OASAS)**
		Other government - State
	What section of the Plan wasaddressed by Consultation?	Homelessness Strategy Homeless Needs - Chronically homeless
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improvedcoordination?	OASAS provides consultation for ESG through participation in the NYC CoC. OASAS homeless initiatives and housing resources meet the needs of chronically homeless individuals in NYC and across the State. They are an active member of the NYC CoC.
9	**Agency/Group/Organization**	**NYS Office of Mental Health (OMH)**
		Other government - State

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	What section of the Plan wasaddressed by Consultation?	Homelessness Strategy Homeless Needs - Chronically homeless
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improvedcoordination?	OMH provides consultation for ESG through participation in the NYC CoC. OMH homeless initiatives and housing resources meet the needs of chronically homeless individuals in NYC and across the State. They are an active member of the NYC CoC.
10	**Agency/Group/Organization**	**Homeless Services United (HSU)**
		Services-homeless Nonprofit organization
	What section of the Plan was addressed by Consultation?	Homelessness Strategy Homeless Needs - Chronically homeless
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improvedcoordination?	HSU provides consultation for ESG through participation in the NYC CoC. They are an active member of the NYC CoC, a NYC CoC Steering Committee member, a Continuous Systems. Improvement (CSI) Sub-Committee Co-Chair, and an NYC Coordinated Access and Placement System (CAPS) Committee member.
11	**Agency/Group/Organization**	**Supportive Housing Network of New York (The Network)**
		Planning organization Nonprofit organization
	What section of the Plan wasaddressed by Consultation?	Homelessness Strategy Homeless Needs - Chronically homeless Homelessness Needs - Veterans
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improvedcoordination?	The Network provides consultation for ESG through participation in the NYC CoC. DHS presents to Steering Committee annually to discuss funding allocation, program activities, performance standards, and HMIS-related issues. CoC is a leading voice on homeless strategy in NYC and has been implementing initiatives to meet the needs of chronically homeless individuals. The Network is an active member of the NYC CoC Steering Committee member, Co-Chair, a Domestic Violence Committee Co-Chair, and an NYC Coordinated Access and Placement System (CAPS) Committee member.
12	**Agency/Group/Organization**	**Coalition of Behavioral Health Agencies (CBHA)**
		Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Health Planning organization Nonprofit organization
	What section of the Plan wasaddressed by Consultation?	Homelessness Strategy Homeless Needs - Chronically homeless

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	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improvedcoordination?	CBHA is an active member of the CoC and provides consultation for ESG through participation in the NYC CoC. This coalition provides advocacy for vulnerable individuals who are homeless.
13	**Agency/Group/Organization**	**Council of Senior Centers and Services of NYC, Inc. (a/k/a) LiveONNY**
		Services-Elderly Persons Planning organization Nonprofit organization
	What section of the Plan wasaddressed by Consultation?	Homelessness Strategy Homeless Needs - Chronically homeless
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improvedcoordination?	LiveON NY provides consultation for ESG through their participation in the NYC CoC. LiveON NY is an active member of the COC and provides advocacy for seniors in accessing housing and homeless services.
14	**Agency/Group/Organization**	**NYC Coalition of Domestic Violence Providers**
		Services-Victims of Domestic Violence Nonprofit organization
	What section of the Plan was addressed by Consultation?	Homelessness Strategy Homeless Needs - Chronically homeless
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improvedcoordination?	The DV Coalition provides consultation for ESG throughparticipation in the NYC CoC. This coalition provides advocacy for homeless individuals who have experienced domestic violence. Members of the DV Coalition co-chair the CoC DV Committee.
15	**Agency/Group/Organization**	**Enterprise Community Partners**
		Nonprofit Org Community Development Financial Institution
	What section of the Plan wasaddressed by Consultation?	Homeless Needs Chronically homeless Homelessness Strategy Homeless Needs - Chronically homeless

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	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Enterprise provides consultation for ESG through participation in the NYC CoC. Enterprise Community Partners is a voting member of the NYC CoC's Steering Committee and serves as Chair of the Income Access Committee of the COC.
16	**Agency/Group/Organization**	**New Destiny Housing**
		Services- Income Support, Nutrition Assistance Other government - State
	What section of the Plan wasaddressed by Consultation?	Nonprofit organization
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	New Destiny Housing provides consultation for ESG through participation in the NYC CoC. New Destiny is a Co-Chair of the NYC CoC's Steering Committee. New Destiny provides advocacy for survivors of domestic violence and increases permanent housing options for domestic violence survivors by building affordable housing and improving their access to existing housing resources.

Table 2 – Agencies, groups, organizations who participated

Identify any Agency Types not consulted and provide rationale for not consulting

N/A

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Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Planoverlap with the goals of each plan?
HOPWA	DOHMH	The NYC DOHMH engages with various stakeholders at the local, state, and federal planning levels when designing the jurisdictions HIV housing priorities. The DOHMH's local consultation efforts includes planning, coordination and execution of HOPWA services with HASA, regular public hearings which solicit public comments on Annual Action Plans, coordination with NYC's Ryan White Part A Housing Program, DOHMH's HIV/AIDS Housing Advisory Committees semi-annual hybrid meetings, participation in Community Advisory Board meetings and other forums hosted by DOHMH and open to HOPWA providers. At the state and federal level, delivery of HOPWA housing and supportive services, particularly the programs work on increasing the number of HOPWA consumers achieving viral suppression, are aligned with New York City's 2020: Ending the HIV Epidemic: A Plan for America. From 2024 – early 2025, the NYC DOHMH is part of a national learning collaborative titled Housing as Healthcare, working alongside other jurisdiction to come up with creative solutions for addressing homelessness among PLH.

Table 3 – Other local / regional / federal planning efforts

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AP-12 Participation – 91.105, 91.200(c)

Summary of citizen participation process/Efforts made to broaden citizen participationSummarize citizen participation process and how it impacted goal-setting

The City uses diverse notification methods to inform the public. Over 1,300 notifications were emailed to New York City residents, organizations, and public officials inviting comments during the public review period for the 2025 Annual Action Plan.

In addition, notices regarding the public hearing and comment period were published in four local newspapers: an English, a Spanish, a Russian and a Chinese-language daily, each with citywide circulation.

The City of New York provides a dedicated webpage that allows New York City residents to provide comments. Publication of amended, proposed, and approved plans are posted on the Consolidated Plan webpage and are available for download.

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Citizen Participation Outreach

Sort Order	1	2	3
Mode of Outreach	Internet Outreach/Virtual Hearing	Newspaper Ad	In-Person Hearing
Target of Outreach	Minorities Non-English Speaking - Specify other language:Spanish, Chinese, Russian Persons with disabilities Non-targeted/broad community Residents of Public and Assisted Housing	Minorities Non-English Speaking - Specify other language:Spanish, Chinese, Russian Persons with disabilities Non-targeted/broad community Residents of Public and Assisted Housing	Minorities Non-English Speaking - Specify other language:Spanish, Chinese, Russian Persons with disabilities Non-targeted/broad community Residents of Public and Assisted Housing
Summary of response/ attendance			
Summary of comments received			

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Summary of comments not acceptedand reasons		
URL (If applicable)		

Table 4 – Citizen Participation Outreach

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Expected Resources

AP-15 Expected Resources – 91.220(c)(1,2)

Introduction

The Proposed 2025 Action Plan is the City of New York's annual application to the United States Department of Housing and Urban Development(HUD) for the four Office of Community Planning and Development entitlement programs: Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), Emergency Solutions Grant (ESG) and Housing Opportunities for Persons with AIDS (HOPWA).

In addition, the Proposed Action Plan serves not only as the City's application for the Entitlement funds, but also as the HOPWA grant application for the New York HOPWA Eligible Metropolitan Statistical Area (HOPWA EMSA). Effective FFY22 and subsequent allocations the NYC EMSA will include the following counties: Bronx County, NY; Kings County, NY; New York County, NY; Putnam County, NY; Queens County, NY; Richmond County, NY; Rockland County, NY; and Westchester County, NY.

For the 2025 Program Year, the City received **$296,567,922.74** in entitlement funds for the four HUD formula grant programs: **$170,159,554** for CDBG; **$66,494,506.74** for HOME; **$44,857,248** for HOPWA; and **$15,056,614** for ESG.

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Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 5				Expected Amount Available Remainder ofConPlan $	Narrative Description
			Annual Allocation: $	Program Income: $	Prior Year Resources : $	Total: $		
CDBG	public - federal	Admin and Planning Economic Development Housing Public Improvements Public Services	$170,159,554	$46,299,000	$74,989,446	$291,448,000		The "Expected Amount Available" figure is $0 is because 2025 is the last year of the 2021-2025 Consolidated Plan.

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HOME	public - federal	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental New construction Multifamily rental rehab New construction for ownership	$66,494,507	$1,604,259	$0	$68,098,766	$0	
HOPWA	public - federal	Permanent housing in facilities Permanent housing placement STRMU Short term or transitional housing facilities Supportive services TBRA	$44,857,248	$0	$0	$0	$44,857,248	The "Annual Allocation" figure reflects the NYC HOPWA award for FFY 2025 ($44.8M) and the “Expected Amount Available Remainder of Con Plan” assumes flat-level funding of $44.8M remaining for the last year of the Consolidated Plan.

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ESG	public - federal	Street Outreach Overnight shelter Homelessness Prevention	$15,056,614	$0	$0	$0	$15,056,614	The "Expected Amount Available" figure is the total available in Year 4 multiplied by the 2 remaining years in the Consolidated Plan.
Continuum of Care	public - federal	Housing Housing Permanent housing in facilities Rapid re-housing (rental assistance) Services Short term or transitional housing facilities	$173,695,665	$0	$0	$0	$173,695,665	The "Expected Amount Available" figure is the total available in Year 4 multiplied by the two remaining years in the Consolidated Planand assumes flat-level funding of $167.5M.
Other CDBG-DR	public - federal	Acquisition Economic Development Housing Public Improvements Public Services	$0	$0	$565,447,455	$565,447,455	$0	The Total amount is the remainder of the CDBG-DR allocations for Hurricane Sandy ($261,512,417) and for Hurricane Ida ($303,935,038) as of 12/31/2024.

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Other CDBG-NDR	public - federal	Admin and Planning Improvements	$0	$0	$156,085,516	$156,085,516	$0	The Total amount is the remainder of the CDBG-National Disaster Resilience allocation

Table 5 - Expected Resources – Priority Table

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Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of howmatching requirements will be satisfied

HPD City Funds -- Calendar 2025

HPD Capital Matching Federal Funds

HPD's total capital budget for calendar year 2025 from all funding sources (including HUD) is approximately $3,981,209,000. Of that amount $3,281,235,000 comes from the City. Of the City funds, $791,869,000 is scheduled for programs that use City funds in conjunction with Federal funds (CDBG, HOME, Section 8, etc.). The remaining $639,625,000 of City funds are used in programs that do not receive Federal funds. The City uses a portion of this $3,281,235,000 figure to meet its 12.5% requirement to match HOME funds, in addition to using the appraised value of tax exemptions. The latest full year for which match data are available indicate that the City's match was $1,011.408.408.59 as reported in the FY 2024 Match Report. The City thus exceeded the 12.5% minimum. Estimates for next year's match amount and the portion constituting the cash value of Capital funds are not available at this time.

HPD Expense Matching Federal Funds

HPD's total expense budget for calendar year 2025 from all funding sources (including HUD) is approximately $1,427,087,793. Of that amount approximately $517,521,850 comes from the City (tax levy, Inter-Fund Agreement (IFA), and Intra-City). Of the City funds, approximately $129,070,243 is scheduled for programs that use City funds in conjunction with Federal funds (CDBG, HOME, Section 8, etc.).

The remaining approximate $388,451,607 of City funds are used in programs that do not receive Federal funds.

HPD Capital and Expense

As the primary housing agency in the City of New York, HPD has used both City capital and tax levy funds to develop housing programs to address the needs of low-and moderate-income households. Although the funds received from the federal government are an essential element in the City's housing policy, HPD has created over 20 housing programs with no direct federal funds for the purposes of increasing housing production and maintaining the existing housing stock.

HOPWA

On an annual basis, the City of New York actively identifies and secures Federal, State and City resources to leverage HOPWA dollars for the benefit of HOPWA consumers. In 2024, a total of $551,515.533 were leveraged and combined with HOPWA dollars to support HIV/AIDS housing to fund rental assistance; permanent and transitional congregate housing; and permanent scattered-site housing for low-income individuals and families living with HIV/AIDS. In addition to providing housing subsidy assistance, eligible HOPWA consumers also received medical case management, homecare services, legal aid, transportation services, nutritional services, employment assistance training, mental health and substance use services funded with City, State and Federal dollars.

ESG

The City of New York provides a dollar-for-dollar match to the ESG award through City Tax Levy (CTL)funds. In addition to the required matching funds, the City of New York provides additional City funding to support Family and Single Adult facilities and programs, street outreach, permanent supportive and subsidized housing, rental assistance, and homelessness prevention services as well as overall agency administration. DSS/HRA/ DHS also receive funding through the Federal Temporary Assistance for Needy Families (TANF) block grant, as well as a capped allocation of Adult Shelter funding from the State of New York. A combination of all funding sources is dedicated to addressing the needs of single adults and families experiencing homelessness in NYC.

If appropriate, describe publicly owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

In Rem Properties

Through foreclosure for tax delinquency, the City assumed ownership and management responsibility of formerly privately-owned residential buildings. These buildings, known as in rem properties, are most often located within distressed neighborhoods and need various levels of renovation. The Maintenance, Operation, and Rehabilitation of Tax-Foreclosed Housing (MORTH) program primarily benefits the low- and moderate-income people who occupy these buildings.

As of December 31, 2024, there were 135 buildings in the MORTH inventory. The breakout of these properties is as follows:

Occupancy Status	# of Buildings	# of Occupied Units	# of Vacant Units	Total Units
Occupied	107	911	603	1,514
Vacant	28	0	92	92
Total	135	911	695	1,606

CDBG funds has historically funded the maintenance, operation, and repair of occupied buildings, while City tax levy supports the maintenance of the vacant properties. HPD plans to use these housing units to meet the City's affordable housing goals. Please note that CDBG funds will no longer be used to support the MORTH program as of June 30, 2024.

Discussion

HOPWA

In 2024, HOPWA funds were combined with other Federal resources such as Ryan White Part A, as well as State and City funding, to support HIV/AIDS housing and other supportive services. HASA used City Tax Levy funds matching State and Federal dollars to fund case management, rental assistance, permanent and transitional congregate housing, and permanent scattered-site housing for low-income individuals and

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families living with HIV/AIDS.

By partnering with HRSA EHE 078 program, we were able to secure and disburse EHE 078 funding to HOPWA Project Sponsors for air conditioners and window screens as an environmental enhancement in response to the rise in heat related deaths in the NYC EMA. Twenty-one (21) HOPWA Project Sponsor contracts received an enhancement to their budgets of $18,686.00 with the funds being available from July 2024 - June 2025 (the HOPWA fiscal year), for a total of $392,406 in EHE 078 funds leveraged for the HOPWA program.

The NY City Council provided HOPWA project sponsors with funds from WEI, COLA and Indirect Costs in the 2024 and into the first half of 2025. Below is a breakdown of City Tax Levy funds designated for HOPWA Project Sponsors in FY 2024-25:

- COLA: $529,971.60
- Indirect Costs: $734,920.78
- WEI: $130,321.20

Eligible clients also received medical assistance, homecare, and homemaking services funded with City, State, and Federal dollars. HOPWA funds distributed to community-based organizations by DOHMH augmented City and State-funded services to persons with mental illness and HIV/AIDS.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives

Goals Summary Information

Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
Permanent Supportive Housing for PLWHA (HOPWA)	2024	2025	Affordable Housing Non-Homeless Special Needs	NYC HOPWA	Affordable housing for low-income PLWHA	$37,857,571	Public service activities other than Low/Moderate Income Housing Benefit: 2,332 Persons Assisted Housing for People with HIV/AIDS added: 2,064 Household Housing Unit HIV/AIDS Housing Operations: 268 Household Housing Unit
Tenant-Based Rental Assistance for PLWHA (HOPWA)	2024	2025	Affordable Housing Non-Homeless Special Needs	Rockland County HOPWA Westchester County HOPWA Putnam County HOPWA	Affordable housing for low-income PLWHA	$4,573,304	Tenant-based rental assistance / Rapid Rehousing: 265 Households Assisted

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Permanent Housing Placements for PLWHA (HOPWA)	2024	2025	Affordable Housing Non-Homeless Special Needs	NYC HOPWA	Affordable housing for low-income PLWHA	$100,000	Public service activities other than Low/Moderate Income Housing Benefit: 50 Persons Assisted
Homelessness Prevention for PLWHA (HOPWA)	2024	2025	Affordable Housing Non-Homeless Special Needs	Rockland County HOPWA Westchester County HOPWA Putnam County HOPWA	Affordable housing for low-income PLWHA	$100,000	Homelessness Prevention: 40 Persons Assisted

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HOPWA Grant Administration	2024	2025	Non-Housing Community Development		Affordable housing for low-income PLWHA	$1,368,660.00	
Outreach (ESG)	2025	2025	Homeless	NYC	Homeless Outreach - ESG Chronic Homelessness - ESG	ESG: $1,244,14	Public service activities other than Low/Moderate Income Housing Benefit: 700 Persons Assisted
Emergency Shelter & Essential Services (ESG)	2025	2025	Homeless	NYC	Emergency Shelter and Essential Services - ESG Veterans Homelessness Homeless Emergency Shelter - ESG Chronic Homelessness - ESG	ESG: $7,345,082	Homeless Person Overnight Shelter: 14000 Persons Assisted
Homeless Prevention (ESG)	2025	2025	Homeless	NYC	Homeless Prevention	ESG: $3,095, 415	Homelessness Prevention: 3500 Persons Assisted
Administer HMIS	2025	2025	Homeless	NYC	Administration - HMIS (ESG)	ESG: $2,945,459	Administer HMIS
Administer ESG	2025	2025	Homeless	NYC	Administration - ESG	ESG: $426,513	Administer ESG
Administer the overall CDBG entitlementgrant program	2025	2025	Non-Housing Community Development		Administration - CDBG	CDBG: $4,752,000	N/A

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Conduct housing market analysis and planning	2025	2025	Affordable Housing Non-Housing Community Development		Housing: Planning - CDBG Administration - CDBG	CDBG: $5,813,000	N/A
Further fair housing throughout the city	2025	2025	Affordable Housing Public Housing Non-Homeless Special Needs		Housing: Fair Housing - CDBG Housing: Planning - CDBG Accessibility for People with Disabilities - CDBG Administration - CDBG	CDBG: $519,000	N/A
Improve and preserve NYC's housing stock	2025	2025	Affordable Housing Public Housing		Housing: Privately-Owned - CDBG Housing: Affordable Housing - CDBG Administration - CDBG Public Health and Safety - CDBG Public Housing: Renovation & Rehabilitation	CDBG: $194,337,000	Rental units rehabilitated: 182,139 Household Housing Unit Housing Code Enforcement/Foreclosed Property Care: 671,000 Household Housing Unit Other: 33,705 Other
Make NYC more livable for people with disabilities	2025	2025	Non-Homeless Special Needs Non-Housing Community Development		Housing: Privately-Owned - CDBG Accessibility for People with Disabilities - CDBG Administration - CDBG Services for the Elderly - CDBG	CDBG: 2,925,000	Public service activities other than Low/Moderate Income Housing Benefit: 0 Persons Assisted Rental units rehabilitated: 0 Household Housing Unit Homeowner Housing Rehabilitated: 0 Household

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							Housing Unit Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 0 Persons Assisted Other: 0 Other
Modernize and improve public facilities	2025	2025	Non-Housing Community Development		Addressing Hunger - CDBG Administration - CDBG Public Facilities - CDBG	CDBG: 1,536,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 300 Persons Assisted Other: 1 Other
Preserve historic buildings and areas	2025	2025	Non-Housing Community Development		Administration - CDBG Historic Preservation - CDBG	CDBG: $114,000	Facade treatment/business building rehabilitation: 1 Business Homeowner Housing Rehabilitated: 4 Household Housing Unit
Provide recreation and greenspace	2025	2025	Non-Housing Community Development		Administration - CDBG Parks and Recreation - CDBG	CDBG: $3,390,000	Public service activities other than Low/Moderate Income Housing Benefit: 18,374,398 Persons Assisted Other: 24 Other

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Provide safe shelters and services	2025	2025	Homeless		Homeless Outreach - CDBG Homeless Emergency Shelter - CDBG Administration - CDBG Public Facilities - CDBG	CDBG: $28,546,000	Public service activities other than Low/Moderate Income Housing Benefit: 8,000 Persons Assisted Homeless Person Overnight Shelter: 5,143 Persons Assisted
Provide safety and independence s forthe elderly	2025	2025	Non-Homeless Special Needs Non-Housing Community Development		Housing: Privately-Owned - CDBG Accessibility for People with Disabilities - CDBG Administration - CDBG Assist Domestic Violence and Crime Victims - CDBG Services for the Elderly - CDBG Public Housing: Resident Safety	CDBG: $1,037,000	Public service activities other than Low/Moderate Income Housing Benefit: 7,700 Persons Assisted
Provide social & educational services	2025	2025	Non-Housing Community Development		Addressing Hunger - CDBG Administration - CDBG Assist Domestic Violence and Crime Victims - CDBG Education Services - CDBG	CDBG: $13,614,000	Public service activities other than Low/Moderate Income Housing Benefit: 126,720 Persons Assisted
Reduce threats to public health and safety	2025	2025	Non-Housing Community Development		Administration - CDBG Public Health and Safety - CDBG	CDBG: $9,342,000	Buildings Demolished: 45 Buildings

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Support community development through planning	2025	2025	Non-Housing Community Development		Housing: Planning - CDBG Administration - CDBG Capacity Building - CDBG Planning: Community Development - CDBG	CDBG: $22,602,000	N/A
Support economic development	2025	2025	Non-Housing Community Development		Administration - CDBG Capacity Building - CDBG Economic Development - CDBG	CDBG: $2,921,000	Other: 92
Recover and rebuild after Hurricane Sandy	2025	2025	Affordable Housing Public Housing Non-Housing Community Development		Economic Development - CDBG Planning: Community Development - CDBG Public Facilities - CDBG Public Housing: Renovation & Rehabilitation CDBG - Disaster Recovery	CDBG-DR: $105,084,634	Businesses Assisted: 481 NYCHA Renovation & Rehabilitation of Structures (Units): 27,893

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Increase resilience to future storms	2025	2025	Non-Housing Community Development		Planning: Community Development - CDBG Public Facilities - CDBG Public Housing: Renovation & Rehabilitation CDBG - Disaster Recovery CDBG - National Disaster Resilience	CDBG-NDR: $156,085,516 CDBG-DR: $111,415,446	Persons Assisted: 0 Public Facilities): 2
Recover and Rebuild from Hurricane Ida	2025	2025	Affordable Housing Public Housing Non-Housing Community Development		CDBG - Disaster Recovery	CDBG-DR: $30,483,617	Rental units rehabilitated: 2,300
Increase resilience to future storms (Ida)	2025	2025	Affordable Housing Public Housing Non-Housing Community Development		CDBG - Disaster Recovery	CDBG-DR: $273,451,421	Rental Units Rehabilitated: 4,976 Public service activities other than Low/Moderate Income Housing Benefit (Flood Insurance): 0 Persons Assisted Other (Green Infrastructure Expansion, Red Hook - Public Facilities): 9 Other (Strengthening Communities - Organizations): 20

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							Public service activities other than Low/Moderate Income Housing Benefit (Immigration Outreach, Notify NYC): 25 Persons Assisted Other (Capacity Building - Organizations): 14
Create Affordable Housing - New Construction	2025	2025	Affordable Housing		New Construction	HOME: $51,217,155	Rental units constructed: 548 Household Housing Unit
Prevent Displacement andReduce Cost Burdens-TBRA	2025	2025	Affordable Housing		Housing - HOME Tenant-Based Rental Assistance	HOME: 1,000,000	Tenant-based rental assistance / Rapid Rehousing: 20 Households Assisted
Create New Homeownershi pOpportunities-Downpymnt	2025	2025	Affordable Housing		Housing - Homeownership assistance (Downpayment)	HOME: $8,200,000	Direct Financial Assistance to Homebuyers: 90 Households Assisted

Table 6 – Goals Summary

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Goal Descriptions

1	**Goal Name**	**Permanent Supportive Housing for PLWHA (HOPWA)**
	Goal Description	HOPWA permanent supportive housing programs identify, secure, and provide appropriate, permanent housing for the following target HIV/AIDS populations across the five boroughs of NYC: single adults and families experiencing homelessness; adults diagnosed with mental illness; adults diagnosed with a substance use disorder; young adults age 18-26; persons age 55 and over; individuals recently released from jail/institution; and homeless/chronically homeless. Other essential supportive service elements include on-site case management, harm reduction, care coordination, mental health, substance use, and other supportive services as needed to ensure PLWHA maintain stable housing and enjoy improved quality of life outcomes.
2	**Goal Name**	**Tenant-Based Rental Assistance for PLWHA (HOPWA)**
	Goal Description	Tenant-based rental assistance (TBRA) programs support individuals living with HIV/AIDS and their families to secure and maintain appropriate and permanent housing by providing long- term rental subsidy assistance.
3	**Goal Name**	**Permanent Housing Placements for PLWHA (HOPWA)**
	Goal Description	Permanent Housing Placement services assist PLWHA locate and secure independent or supportive permanent housing. Permanent Housing Placement providers deliver housing information services, referrals, and provide assistance with securing housing subsidies, as needed.
4	**Goal Name**	**Homelessness Prevention for PLWHA (HOPWA)**
	Goal Description	Short-Term Rental Subsidies, Mortgage and Utility assistance (STRMU) are provided as emergency assistance to prevent eviction and homelessness among low-income PLWHA acrossthe entire HOPWA EMSA, as needed.
5	**Goal Name**	**HOPWA Grant Administration (HOPWA)**
	Goal Description	Administration and compliance of NYC's HOPWA formula funds for the NYC EMSA.
6	**Goal Name**	**Outreach (ESG)**
	Goal Description	Funds will be used by DHS Street Solutions to combat unsheltered homelessness, using proven strategies to reduce the number of individuals on the streets. There is specific focus on housing placement for veterans and individuals experiencing chronic homelessness. Funds will also be used by DHS Street Solutions outreach teams and drop-in centers.

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7	**Goal Name**	**Emergency Shelter & Essential Services (ESG)**
	Goal Description	Funds will be used to support essential services in emergency shelters for adults without minor children. In addition to social services and case management services, funds will be used to provide substance use counseling, employment services, client ombudsman and housing placement services targeted to individuals experiencing chronic homelessness.
8	**Goal Name**	**Homeless Prevention (ESG)**
	Goal Description	Funds will be used to prevent those persons at-risk of homelessness from entering shelter. Services will include household/family or tenant/landlord mediation, household budgeting, emergency rental assistance, and benefits advocacy.
9	**Goal Name**	**Administer the CDBG entitlement grant program**
	Goal Description	Ensure proper management and compliance of NYC's CDBG entitlement funds.
10	**Goal Name**	**Conduct housing market analysis and planning**
	Goal Description	Assist in housing preservation through comprehensive housing market analysis and planning.
11	**Goal Name**	**Further fair housing throughout the city**
	Goal Description	Prevent discrimination in housing by providing fair housing counseling, education, andassistance to ensure compliance in the public and private housing markets.
12	**Goal Name**	**Preserve and improve NYC's housing stock**
	Goal Description	Preserve and improve New York City's publicly- and privately-owned housing stock through avariety of rehabilitation and code enforcement activities.
13	**Goal Name**	**Make NYC more livable for people with disabilities**
	Goal Description	Remove architectural barriers in publicly- and privately-owned properties and assist people with disabilities, landlords, and advocates in the areas of housing and housing rights.
14	**Goal Name**	**Modernize and improve public facilities**
	Goal Description	Fund programs that improve, modernize, or rehabilitate public facilities with an emphasis onpublic health and safety, and accessibility.
15	**Goal Name**	**Preserve historic buildings and areas**
	Goal Description	Promote the preservation of historic residential and non-residential buildings throughout NYC.
16	**Goal Name**	**Provide recreation and greenspace**

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	Goal Description	Fund programs to preserve, expand, offer, or improve recreational activities, parks, andgreenspace for low- and moderate-income persons.
17	**Goal Name**	**Provide safe shelters and services**
	Goal Description	Provide New Yorkers requiring shelter with critical support services and safe space.
18	**Goal Name**	**Provide safety and independence for the elderly**
	Goal Description	Improve or maintain the quality of life for senior citizens by helping the elderly maintain their housing through the provision of supportive services and home repairs.
19	**Goal Name**	**Provide social & educational services**
	Goal Description	Provide educational and support services programs aimed at serving low- and moderate-income individuals and families throughout the city.
20	**Goal Name**	**Reduce threats to public health and safety**
	Goal Description	Improve neighborhood quality through the reduction of blighted properties or conditions thatpose a public health and safety threat.
21	**Goal Name**	**Support community development through planning**
	Goal Description	Perform citywide and neighborhood focused community development planning to helpformulate long-term development and policy objectives for NYC.
22	**Goal Name**	**Support economic development**
	Goal Description	Assist business owners and revitalize commercial districts that benefit low/mod people andsupport the overall economic development of the city.
23	**Goal Name**	**Recover and rebuild after Hurricane Sandy**
	Goal Description	New York City continues its recovery through the Community Development Block Grant-DisasterRecovery (CDBG-DR).
24	**Goal Name**	**Increase resilience to future storms**
	Goal Description	New York City is working to increase its resiliency to flooding and future storm risk through the Community Development Block Grant-Disaster Recovery (CDBG-DR) and Community DevelopmentBlock Grant – National Disaster Resilience (CDBG-NDR).
25	**Goal Name**	**Create Affordable Housing - New Construction**
	Goal Description	Use HOME Program funds to increase supply of decent, affordable multi-family rental housingfor income-eligible New Yorkers, particularly for those with special needs.
26	**Goal Name**	**Prevent Displacement and Reduce Cost Burdens – TBRA**

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	Goal Description	Use HOME Program funds to ensure affordability for the purpose of providing high-qualityaffordable housing.
27	**Goal Name**	**Create New Homeownership Opportunities – Downpayment Assistance**
	Goal Description	Use HOME Program funds to assist first-time homebuyers to afford downpayment expense.
28	**Goal Name**	**Administer HMIS**
	Goal Description	Funds will be used for HMIS activities, including ongoing development of NYC's Coordinated Entry system.
29	**Goal Name**	**Administer (ESG)**
	Goal Description	Funds will be used for program administration and planning.

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Projects

AP-35 Projects – 91.220(d)

Introduction

The Office of Management and Budget has oversight responsibility for the Community Development Block Grant program.

The Department of Housing Preservation and Development administers the City's HOME Investment Partnerships (HOME) grant. Proposed projects funds affordable housing new construction, affordable housing rehabilitation, and first-time homebuyer's homeownership assistance.

The Department of Homeless Services is the recipient of the City's Emergency Solutions Grant (ESG). These funds support efforts to serve homeless and at-risk of homelessness individuals and families.

The Department of Health and Mental Hygiene (DOHMH) administers the Housing Opportunities for Persons with AIDS (HOPWA) grant.

The City's Community Development Block Grant Disaster Recovery (CDBG-DR) Action Plans detail how the City intends to use its CDBG-DR allocations to fulfill unmet funding needs as a result of Hurricanes Sandy and Ida.The programs outlined in the City's Action Plans cover housing, businesses, resiliency, and infrastructure and other City services, with a focus on building resiliency to the increasing threats and impacts of severe weather.

The City's CDBG-DR Action Plans can be found on the City's CDBG-DR website.

2025 Projects

#	Project Name
1	CDBG Administration
2	Housing Planning
3	NYC Fair Housing (CDBG)
4	Code Enforcement
5	Emergency Repair Program
6	Alternative Enforcement Program
7	Housing Rehabilitation Administration
8	Public Housing Rehabilitation Program
9	Maintenance, Operation, and Rehabilitation of Tax-Foreclosed Housing
10	HPD Administration
11	City Educational Facilities: Accessibility Improvements
12	City Educational Facilities: Health & Safety Improvements
13	Senior Center Improvements
14	Inspections in City Shelters
15	Landmarks Historic Preservation Grant Program
16	GreenThumb Gardens

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17	Recreation Services
18	Shelter Services
19	Emergency Relocation
20	Homeless Placement Services
21	Senior Services
22	Education Services
23	Community Centers
24	Food Pantry Services
25	Victims' Services
26	Demolition Program
27	Community Planning
28	Avenue NYC
29	2022-2025 NYC Department of Health & Mental Hygiene-Division of Disease Control NYH22F002 (DOHMH-DC)
30	2022-2025 AIDS Center of Queens County, Inc. NYH22F002 (ACQC)
31	2022-2025 Bailey House, Inc. NYH22F002 (BH)
32	2022-2025 CAMBA, Inc. NYH22F002 (CAMBA)
33	2022-2025 Catholic Charities Neighborhood Services, Inc. NYH22F002 (CCNS)
34	2022-2025 Gay Men's Health Crisis NYH22F002 (GMHC)
35	2022-2025 St. Nicks Alliance NYH22F002 (SNA)
36	2022-2025 Iris House A Center for Women NYH22F002 (IHCW)
37	2022-2025 Hispanic AIDS Forum NYH22F002 (HAF)
38	2022-2025 Institute for Community Living, Inc. NYH22F002 (ICL)
39	2022-2025 Praxis Housing Initiatives, Inc. NYH22F002 (PRAXIS)
40	2022-2025 Project Hospitality, Inc. NYH22F002 (PH)
41	2022-2025 Services for the Underserved, Inc. NYH22F002 (SUS)
42	2022-2025 Unique People Services, Inc. NYH22F002 (UPS)
43	2022-2025 Volunteers of America Greater New York, Inc. NYH22F002 (VOA)
44	2022-2025 Lifting Up Westchester NYH22F002 (LUW)
45	2022-2025 Rockland County Office of Community Development NYH22F002 (RCOCD)
46	2022-2025 HIV/AIDS Services Administration NYH22F002 (HASA)
47	2022-2025 Pathstone Putnam County NYH22F002 (HASA)
48	HESG25 EMERGENCY SOLUTIONS GRANT PROGRAM
49	HPD Affordable Housing Development Program 2025
50	HomeFirst Down Payment Assistance Program 2025
51	HOME Tenant-Based Rental Assistance (TBRA) 2025
52	HOME HPD Administration 2025
53	Black Veterans for Social Justice (NYH23F002)
54	AIDS Services of Lower Manhattan INC d/b/a Alliance for Positive Change (NYH23F002)

Table 7 - Project Information

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Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

The City is not proposing significant programmatic or budgetary changes for Calendar Year 2025. As in prior years, the cost of running federally-funded programs continues to grow due to federal requirements, inflation, etc., while the size of the CDBG grant has remained relatively flat or decreased. The national CDBG appropriation for FFY 2025 was $3.3 billion, which mirrors the appropriations for the preceding three fiscal years but is a $150 million reduction from FFY 2021. Accordingly, the City is not proposing new programs for funding or significantly increasing individual program allocations. The City continues to monitor developments at the federal level, but at this time the City anticipates its FFY 2026 award will be similar to FFY 2025.

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AP-38 Project Summary

1	Project Name	CDBG Administration		
	Target Area	N/A		
	Goals Supported	Administer the overall CDBG entitlement grant program		
	Needs Addressed	Administration – CDBG		
	Funding	CDBG: $4,752,000		
	Description	CD-funded staff provides administrative support services for planning, management, and citizen participation necessary to formulate, implement, and evaluate NYC's CDBG Program.		
	Target Date	12/31/2025		
	Estimate the number and type of families that will benefit from the proposed activities	This program is categorized as an administrative activity and thus is not required to provide accomplishment projections.		
	Location Description	CDBG funds support staff at the following agencies: • NYC Department of City Planning • NYC Department of Small Business Services • NYC Department of Landmarks Preservation Commission • NYC Mayor's Office of Management and Budget • NYC Mayor's Office of Housing Recovery Operations		
	Planned Activities	This function involves the planning, management, and citizen participation necessary to formulate, implement, and evaluate the City's Community Development Program. These activities include: • Preparing and implementing the Citizen Participation Plan; • Developing CDBG plans and policies; • Interpreting and providing guidance on federal regulations; • Preparing the City's Consolidated Plan, Annual Performance Report, and other related documents; • Preparing and/or overseeing Environmental Reviews; • Monitoring CD-funded programs; • Tracking CD expenditures and processing reimbursement requests; • Liaising with HUD, other Federal departments, auditors; and • Compiling and maintaining necessary records demonstrating compliance with Federal requirements.		
	Goal Outcome Indicator		Quantity	Unit of Measure
		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefits		Persons Assisted
		Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefits		Household Assisted
		Public Service activities other than Low/Moderate Income Housing Benefits		Persons Assisted
		Public Service activities for Low/Moderate Income Housing Benefits		Household Assisted
		Facade treatment/business building rehabilitation		Business
		Brownfield acres remediated		Acre
		Rental units constructed		Household Housing Units
		Rental units rehabilitated		Household Housing Units
		Homeowner Housing Added		Household Housing Units
		Homeowner Housing Rehabilitated		Household Housing Units
		Direct Financial Assistance to Homebuyers		Household Assisted
		Tenant-based rental assistance / Rapid Rehousing		Household Assisted
		Homeless Person Overnight Shelter		Persons Assisted
		Overnight/Emergency Shelter/Transitional Housing Beds added		Beds
		Homelessness Prevention		Persons Assisted
		Jobs created/retained		Jobs
		Businesses assisted		Business Assisted
		Housing for Homeless added		Household Housing Units
		Housing for People with HIV/AIDS added		Household Housing Units
		HIV/AIDS Housing Operations		Household Housing Units
		Building Demolished		Buildings
		Housing Code Enforcement/Foreclosed Property Case		Household Housing Units
		Other		Other

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2	Project Name	Housing Planning		
	Target Area	N/A – Planning citywide		
	Goals Supported	Conduct housing market analysis and planning		
	Needs Addressed	Housing - Planning		
	Funding	CDBG: $5,813,000		
	Description	CD funds support the following: • HPD's Division of Housing Policy, which designs and executes data collection and statistical analyses in support of the agency's programming and policy agenda; and • The Rent Guidelines Board Support Staff, which conducts research to establish rent adjustments for units subject to the Rent Stabilization Law in NYC.		
	Target Date	12/31/25		
	Estimate the number and type of families that will benefit from the proposed activities	This program is categorized as Planning and is not required to project accomplishments.		
	Location Description	N/A – Planning activities have a citywide benefit		
	Planned Activities	CD funds pay for staff that conducts the following planning activities: <u>Research and Evaluation</u> HPD's Research and Evaluation unit is no longer supported with new CD funds. Currently, $5,183,000 remains in unreimbursed expenditures for eligible costs that were incurred in prior years. This value is included in the Prior Year Resources field in AP-15. The City plans to draw down on these funds in Calendar Year 2025. <u>Rent Guidelines Board Support Staff</u> The Rent Guidelines Board (RGB) is mandated to establish rent adjustments for nearly one million units subject to the Rent Stabilization Law in New York City. The Board holds an annual series of public meetings and hearings to consider staff research and testimony from owners, tenants, advocacy groups, and industry experts. RGB staff provides administrative and analytic support to the Board and prepares research regarding the economic condition of rent stabilized units and other topics including operating and maintenance costs, the cost of financing, the housing supply, and cost of living indices. RGB staff engages in research efforts; publishes its reports online for free for use by the public, other governmental agencies, and private organizations; and provides information to the public on housing questions considered by the Board. CD funds pay for the RGB staff and associated program administration costs. CDBG funds support the RGB's independent research and the collection and analysis of data, including data from the triennial NYC Housing and Vacancy Survey, in order to assess the NYC housing market. In addition, the RGB staff and Board hold four public hearings annually. The Board members, who do not receive CDBG funding, set annual rent adjustment guidelines for rent stabilized apartments in the City after consideration of current and projected economic and housing market conditions derived from staff research and public testimony.		
	Goal Outcome Indicator		Quantity	Unit of Measure
		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefits		Persons Assisted
		Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefits		Household Assisted
		Public Service activities other than Low/Moderate Income Housing Benefits		Persons Assisted
		Public Service activities for Low/Moderate Income Housing Benefits		Household Assisted
		Facade treatment/business building rehabilitation		Business
		Brownfield acres remediated		Acre
		Rental units constructed		Household Housing Units
		Rental units rehabilitated		Household Housing Units
		Homeowner Housing Added		Household Housing Units
		Homeowner Housing Rehabilitated		Household Housing Units
		Direct Financial Assistance to Homebuyers		Household Assisted
		Tenant-based rental assistance / Rapid Rehousing		Household Assisted
		Homeless Person Overnight Shelter		Persons Assisted
		Overnight/Emergency Shelter/Transitional Housing Beds added		Beds
		Homelessness Prevention		Persons Assisted
		Jobs created/retained		Jobs
		Businesses assisted		Business Assisted
		Housing for Homeless added		Household Housing Units
		Housing for People with HIV/AIDS added		Household Housing Units
		HIV/AIDS Housing Operations		Household Housing Units
		Building Demolished		Buildings
		Housing Code Enforcement/Foreclosed Property Case		Household Housing Units
		Other		Other

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3	Project Name	NYC Fair Housing (CDBG)		
	Target Area	N/A		
	Goals Supported	Further fair housing throughout the city		
	Needs Addressed	Housing: Fair Housing - CDBG		
	Funding	CDBG: $519,000		
	Description	The Department of Housing Preservation and Development provides fair housing counseling and education through an agreement with the City's Commission on Human Rights.		
	Target Date	12/31/2025		
	Estimate the number and type of families that will benefit from the proposed activities	This program is categorized as Administration and is not required to project accomplishments.		
	Location Description	N/A – citywide		
	Planned Activities	CD funds pay for staff that develop, review, and improve HPD policies and programs to ensure the City affirmatively furthers fair housing goals in coordination with others at HPD as well as other City agencies and in alignment with the goals, strategies, and actions outlined in the City's comprehensive fair housing planning process, *Where We Live NYC* (originally released in October 2020). As part of the *Where We Live NYC* process, the City engaged in extensive research and analysis, with a focus on public participation, to better understand how fair housing issues such as segregation, discrimination, and equitable access to thriving neighborhoods impact New Yorkers' lives and how the City can eliminate barriers that impede fair housing. Critical current initiatives include, but are not limited to, the following: • The Division of Economic Opportunity & Regulatory Compliance (EORC) works with the HPD Housing Connect Department and the Equal Employment Opportunity Office to hold regular workshops to educate housing partners and professionals about fair housing rights and responsibilities, particularly involving the marketing process and new marketing agents. • The EORC responds to complaints and participates in various fair housing-related special projects. When necessary, EORC conveys complaints to the NYC Commission on Human Rights (CCHR), whose mission is to enforce the most comprehensive local human rights law in the country. The mission of CCHR complements HPD's dedication to curbing housing discrimination.		
	Goal Outcome Indicator		Quantity	Unit of Measure
		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefits		Persons Assisted
		Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefits		Household Assisted
		Public Service activities other than Low/Moderate Income Housing Benefits		Persons Assisted
		Public Service activities for Low/Moderate Income Housing Benefits		Household Assisted
		Facade treatment/business building rehabilitation		Business
		Brownfield acres remediated		Acre
		Rental units constructed		Household Housing Units
		Rental units rehabilitated		Household Housing Units
		Homeowner Housing Added		Household Housing Units
		Homeowner Housing Rehabilitated		Household Housing Units
		Direct Financial Assistance to Homebuyers		Household Assisted
		Tenant-based rental assistance / Rapid Rehousing		Household Assisted
		Homeless Person Overnight Shelter		Persons Assisted
		Overnight/Emergency Shelter/Transitional Housing Beds added		Beds
		Homelessness Prevention		Persons Assisted
		Jobs created/retained		Jobs
		Businesses assisted		Business Assisted
		Housing for Homeless added		Household Housing Units
		Housing for People with HIV/AIDS added		Household Housing Units
		HIV/AIDS Housing Operations		Household Housing Units
		Building Demolished		Buildings
		Housing Code Enforcement/Foreclosed Property Case		Household Housing Units
		Other		Other

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4	Project Name	Code Enforcement
	Target Area	N/A
	Goals Supported	Improve and preserve NYC's housing stock
	Needs Addressed	Housing: Privately-Owned
	Funding	CDBG: $63,863,000
	Description	HPD uses CD funds for Housing Code Inspectors, clerical staff, attorneys, and other personnel who perform CD-eligible code-related activities.
	Target Date	12/31/2025
	Estimate the number and type of families that will benefit from the proposed activities	For 2025, the program anticipates that it will complete the following, for a total of 671,000 units benefitted: • issue Housing Code violations affecting an estimated 535,000 units of rental housing; • inspect 21,000 rental units for lead-based paint; and • assist 115,000 units through housing litigation activities.
	Location Description	CD funds are used in deteriorated and deteriorating neighborhoods, which are areas that meet all the following criteria: • At least 51.0 percent of the population is at or below 80 percent of the Area Median Income; • At least 50.0 percent of the area is residential in nature; and • At least 15.0 percent of the occupied rental units have three or more maintenance deficiencies. In most cases, the areas correspond with specific sub-borough areas, as defined by the U.S. Census Bureau for purposes of the New York City Housing and Vacancy Survey. City tax levy is used for code enforcement initiatives in areas that do not meet the stated criteria.
	Planned Activities	Housing Code Inspections Tenants use 311, to file complaints regarding violations of the New York City Housing Maintenance Code or the New York State Multiple Dwelling Law (collectively, "Housing Codes"). Code Inspectors inspect for compliance with the Housing Codes in privately-owned multiple dwellings and tenant-occupied apartments in one- and two-family houses. CD-funded staff performs the following: • Borough Offices: Inspectors respond to complaints, inspect conditions, issue violations, and re-inspect violations certified as corrected by the owner. Staff may also conduct dismissal request inspections (for owners wishing to clear their record of violations), support the Housing Litigation Division and the Housing Court system in tenant-landlord actions, issue vacate orders, and respond to emergencies such as fires and structurally unsafe buildings. • Clerical staff performs functions such as tenant callbacks (to verify a condition still exists), processing owner certifications and dismissal requests, and other tasks. • The Registration Assistance Unit assists property owners with their annual registration as required by the NYC Housing Maintenance Code. *Lead-Based Paint* The Lead-Based Paint Hazard Inspection Unit uses X-Ray florescence (XRF) machines to test for hazards in apartments where a child under the age of six resides (or routinely spends more than 10 hours per week), re-inspect violations certified as corrected by building owners, and inspect buildings where a child with lead-poisoning has been identified. *Proactive Inspection Units* Proactive inspection units conduct inspections not directly related to 311 complaints at buildings enrolled programs such as in the Heat Sensor and Self-Closing Door programs, or related to possible instances of tenant harassment. *Building Assessment and Owner Outreach* The Division of Neighborhood Preservation (DNP) spearheads HPD's efforts to implement proactive and comprehensive preservation strategies, which include assessing physical and financial needs of distressed properties, outreach to owners, and referral to programs to facilitate owner investment in their properties (e.g., loan programs). DNP encourages owners to maintain a current property registration and to correct open violations and remove them from the property record by either a) certifying the correction where applicable, b) filing for a Dismissal Request, or c) for smaller buildings, signing and carrying out voluntary repair agreements. DNP also mediates between landlords and tenants to allow owners to make needed repairs. If DNP determines that efforts are not improving a building due to lack of owner cooperation, DNP will refer the building for enforcement through litigation or another appropriate program. **Litigation** The Housing Litigation Division (HLD) initiates cases in Housing Court against private building owners to enforce the Housing Codes. Attorneys also represent HPD in tenant-initiated actions against private owners seeking repair and correction of violations. HLD's overall goal is to obtain Orders to Correct (OTC) and civil penalties. HLD initiates a variety of cases including: • Heat and/or hot water cases seeking an OTC and civil penalties; • Comprehensive cases seeking an OTC for all violations in the building, including claims of harassment where relevant; • False certification cases seeking civil penalties; • Cases brought under Article 7-A of the NYS Real Property Actions and Proceedings Law seeking appointment of 7A administrators to manage buildings when the owner has abandoned the property and/or where conditions are dangerous to the tenants' life, health, or safety; and • Access warrant cases seeking a warrant to inspect and, if appropriate, make emergency repairs in buildings where owners have refused access. In cases where HLD obtains a Consent Order or the court issues an OTC and awards civil penalties, HLD monitors for compliance with the OTC and payment of the penalties. If an owner defaults, HLD seeks a judgment for higher penalties and refers the case to the Judgment Enforcement Unit (JEU) to locate those responsible and take steps to enforce the judgment. Cases where a default order for the payment of civil penalties was obtained are immediately referred to the JEU for collection. Other HLD staff oversee administrative functions including paralegal services, investigations, litigation support, data operations, and office management. *Certification of No Harassment (CONH) Unit* Owners of certain residential buildings must obtain a "Certification of No Harassment" before applying for a permit for certain categories of work that would demolish or change the use or occupancy of the building. (For information on buildings subject to this requirement, please see

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	www.nyc.gov/site/hpd/services-and-information/certification-of-no-harassment-conh.page.) This requirement is intended to disincentivize owners from harassing tenants out of their homes in order to convert their properties.		
Goal Outcome Indicator		**Quantity**	**Unit of Measure**
	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefits		Persons Assisted
	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefits		Household Assisted
	Public Service activities other than Low/Moderate Income Housing Benefits		Persons Assisted
	Public Service activities for Low/Moderate Income Housing Benefits		Household Assisted
	Facade treatment/business building rehabilitation		Business
	Brownfield acres remediated		Acre
	Rental units constructed		Household Housing Units
	Rental units rehabilitated		Household Housing Units
	Homeowner Housing Added		Household Housing Units
	Homeowner Housing Rehabilitated		Household Housing Units
	Direct Financial Assistance to Homebuyers		Household Assisted
	Tenant-based rental assistance / Rapid Rehousing		Household Assisted
	Homeless Person Overnight Shelter		Persons Assisted
	Overnight/Emergency Shelter/Transitional Housing Beds added		Beds
	Homelessness Prevention		Persons Assisted
	Jobs created/retained		Jobs
	Businesses assisted		Business Assisted
	Housing for Homeless added		Household Housing Units
	Housing for People with HIV/AIDS added		Household Housing Units
	HIV/AIDS Housing Operations		Household Housing Units
	Building Demolished		Buildings
	Housing Code Enforcement/Foreclosed Property Case	671,000	Household Housing Units
	Other		Other

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5	Project Name	Emergency Repair Program		
	Target Area	N/A		
	Goals Supported	Improve and preserve NYC's housing stock		
	Needs Addressed	Housing: Privately-Owned - CDBG		
	Funding	CDBG: $52,470,000		
	Description	The Emergency Repair Program (ERP) works to correct immediately hazardous "C" violations. The goal is to secure voluntary corrective actions by landlords, eliminating the need for direct City involvement.		
	Target Date	12/31/2025		
	Estimate the number and type of families that will benefit from the proposed activities	For 2025, the program anticipates that it will perform emergency repairs affecting 175,000 housing units and 1,900 lead-based paint reduction projects, for a total of 176,900 units.		
	Location Description	Citywide		
	Planned Activities	The Emergency Repair Program (ERP) corrects immediately hazardous emergency conditions for which Housing Code Inspectors issue class "C" violations, or for which another City agency cites an emergency condition. The Environmental Hazards Unit corrects immediately hazardous lead and mold emergency conditions cited by Housing Code Inspectors. CD-funded work for both of these units consists of the following: • Contacting owners or managing agents of buildings requiring emergency repair(s); • Contacting tenants to determine if the owner complied. When HPD cannot certify the work was done, the violation is forwarded to the Emergency Repair Program (ERP) or Environmental Hazards Unit (EHU); • Inspecting (and reinspecting) violations, preparing work scopes, monitoring work in progress, and signing off on repair completion; • Monitoring jobs awarded to outside vendors, ensuring that contractors start and complete work according to specifications; • Performing small lead-based paint repairs, completing remediation and dust clearance testing (EHU only); • Conducting asbestos investigations, preparing samples for laboratory analysis, and project monitoring (EHU only); and • Working with utility companies to restore services to buildings where the owner has failed to provide them and arranging delivery of fuel or necessary repairs (ERP only). CD revenue is generated when owners pay for the cost of the work done by the City.		
	Goal Outcome Indicator		Quantity	Unit of Measure
		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefits		Persons Assisted
		Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefits		Household Assisted
		Public Service activities other than Low/Moderate Income Housing Benefits		Persons Assisted
		Public Service activities for Low/Moderate Income Housing Benefits		Household Assisted
		Facade treatment/business building rehabilitation		Business
		Brownfield acres remediated		Acre
		Rental units constructed		Household Housing Units
		Rental units rehabilitated	176,900	Household Housing Units
		Homeowner Housing Added		Household Housing Units
		Homeowner Housing Rehabilitated		Household Housing Units
		Direct Financial Assistance to Homebuyers		Household Assisted
		Tenant-based rental assistance / Rapid Rehousing		Household Assisted
		Homeless Person Overnight Shelter		Persons Assisted
		Overnight/Emergency Shelter/Transitional Housing Beds added		Beds
		Homelessness Prevention		Persons Assisted
		Jobs created/retained		Jobs
		Businesses assisted		Business Assisted
		Housing for Homeless added		Household Housing Units
		Housing for People with HIV/AIDS added		Household Housing Units
		HIV/AIDS Housing Operations		Household Housing Units
		Building Demolished		Buildings
		Housing Code Enforcement/Foreclosed Property Case		Household Housing Units
		Other		Other

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6	Project Name	Alternative Enforcement Program		
	Target Area	N/A		
	Goals Supported	Improve and preserve NYC's housing stock		
	Needs Addressed	Housing: Privately-Owned - CDBG		
	Funding	CDBG: $11,752,000		
	Description	The Alternative Enforcement Program (AEP) is intended to alleviate the serious physical deterioration of the most distressed buildings in NYC by forcing owners to make effective repairs.		
	Target Date	12/31/2025		
	Estimate the number and type of families that will benefit from the proposed activities	For 2025, the program anticipates that it will complete projects affecting 8,100 units of rental housing.		
	Location Description	Designated distressed residential buildings citywide		
	Planned Activities	The Alternative Enforcement Program (AEP) is intended to address the serious physical deterioration of the most distressed buildings in New York City. Through AEP, HPD can order the property owner to repair or replace building systems as well as to address violations. If the owner fails to comply, AEP can replace building systems and correct violations using CD funds. AEP staff is also supported by CD funds. Using criteria set forth in the City's Administrative Code, HPD annually designates 250 multiple dwellings that are high consumers of HPD's code enforcement services for participation in the program. HPD notifies owners their buildings have been selected and the owner will have four months to do the following: • Correct 100 percent of heat and hot water violations; • Correct 100 percent of class "C" hazardous mold violations; • Correct 80 percent of class "B" hazardous mold violations; • Correct 80 percent of all vermin violations; • Correct 80 percent of all other class "B" hazardous and class "C" immediately hazardous violations; • Pay all outstanding HPD emergency repair charges and liens or enter into an agreement to pay such charges; and • Submit a current and valid property registration statement. If the owner fails to meet the requirements for discharge within the first four months, the building is subject to fees, inspections, and an HPD Order to Correct, which will identify the building systems that need to be replaced in order to address the underlying conditions. Should an owner fail to comply with the Order, HPD may perform the work. CD revenue is generated when owners pay for the cost of the work done by the City as well as for program inspection fees.		
	Goal Outcome Indicator		Quantity	Unit of Measure
		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefits		Persons Assisted
		Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefits		Household Assisted
		Public Service activities other than Low/Moderate Income Housing Benefits		Persons Assisted
		Public Service activities for Low/Moderate Income Housing Benefits		Household Assisted
		Facade treatment/business building rehabilitation		Business
		Brownfield acres remediated		Acre
		Rental units constructed		Household Housing Units
		Rental units rehabilitated	8,100	Household Housing Units
		Homeowner Housing Added		Household Housing Units
		Homeowner Housing Rehabilitated		Household Housing Units
		Direct Financial Assistance to Homebuyers		Household Assisted
		Tenant-based rental assistance / Rapid Rehousing		Household Assisted
		Homeless Person Overnight Shelter		Persons Assisted
		Overnight/Emergency Shelter/Transitional Housing Beds added		Beds
		Homelessness Prevention		Persons Assisted
		Jobs created/retained		Jobs
		Businesses assisted		Business Assisted
		Housing for Homeless added		Household Housing Units
		Housing for People with HIV/AIDS added		Household Housing Units
		HIV/AIDS Housing Operations		Household Housing Units
		Building Demolished		Buildings
		Housing Code Enforcement/Foreclosed Property Case		Household Housing Units
		Other		Other

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7	Project Name	Housing Rehabilitation Administration		
	Target Area	N/A		
	Goals Supported	Improve and preserve NYC's housing stock		
	Needs Addressed	Housing – Privately-Owned		
	Funding	CDBG: $990,000		
	Description	CD funds pay for staff to oversee housing rehabilitation projects. While the projects are CD-eligible, CD funds only pay for oversight staff and non-CD funds pay for the physical work.		
	Target Date	12/31/2025		
	Estimate the number and type of families that will benefit from the proposed activities	For 2025, the program projects that the CD-funded staff will oversee non-CD-funded projects benefitting 100 Primary Prevention units.		
	Location Description	N/A - citywide		
	Planned Activities	HPD uses CD funds for staff to oversee the Primary Prevention Program (PPP), which reduces lead hazards in units occupied by low-income and at-risk households. PPP targets areas with high incidence rates of childhood lead poisoning and implements a combination of partial abatement and interim controls treatment to prevent lead poisoning and address health risks. Residential buildings anywhere in New York City are eligible to enroll under the current Federal grant. When enrolling buildings, the program attempts to target specific neighborhoods with higher levels of child lead poisoning. PPP prioritizes buildings with units occupied by pregnant women or where a child under the age of six lives or visits on a regular basis. Vacant units with lead hazards are also eligible. The program is funded in part by the Federal Lead Hazard Reduction Grant Program, which is administered by HUD. City capital funds may also be used for some projects, both to meet the HUD matching requirement and to expand the number of units the program is able to assist. CDBG funds support the staff that administer the program and oversee projects but are not used for physical work.		
	Goal Outcome Indicator		Quantity	Unit of Measure
		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefits		Persons Assisted
		Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefits		Household Assisted
		Public Service activities other than Low/Moderate Income Housing Benefits		Persons Assisted
		Public Service activities for Low/Moderate Income Housing Benefits		Household Assisted
		Facade treatment/business building rehabilitation		Business
		Brownfield acres remediated		Acre
		Rental units constructed		Household Housing Units
		Rental units rehabilitated		Household Housing Units
		Homeowner Housing Added		Household Housing Units
		Homeowner Housing Rehabilitated		Household Housing Units
		Direct Financial Assistance to Homebuyers		Household Assisted
		Tenant-based rental assistance / Rapid Rehousing		Household Assisted
		Homeless Person Overnight Shelter		Persons Assisted
		Overnight/Emergency Shelter/Transitional Housing Beds added		Beds
		Homelessness Prevention		Persons Assisted
		Jobs created/retained		Jobs
		Businesses assisted		Business Assisted
		Housing for Homeless added		Household Housing Units
		Housing for People with HIV/AIDS added		Household Housing Units
		HIV/AIDS Housing Operations		Household Housing Units
		Building Demolished		Buildings
		Housing Code Enforcement/Foreclosed Property Case		Household Housing Units
		Other	100	Other

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8	Project Name	Public Housing Rehabilitation Program		
	Target Area	N/A		
	Goals Supported	Improve and preserve NYC's housing stock		
	Needs Addressed	Public Housing		
	Funding	CDBG: $41,462,000		
	Description	CDBG funds will renovation of NYCHA residential buildings.		
	Target Date	12/31/2025		
	Estimate the number and type of families that will benefit from the proposed activities	In 2025, the program expects to improve the façade of one building containing 74 units to comply with Local Law 11. NYCHA will also use CD funds for construction project management contracts to oversee rehabilitation work at 5,165 units (CD funds will not be used for actual construction under this component). Finally, NYCHA staff will oversee construction projects benefitting an estimated 33,549 units.		
	Location Description	NYCHA developments citywide		
	Planned Activities	CD funds support NYCHA's Asset & Capital Management Division (A&CM) staff who oversee construction projects within NYCHA developments. A&CM is responsible for over $1 billion in construction projects funded with Federal, State, and City investments. NYCHA will use CDBG funds to pay for the salaries and fringe benefits of A&CM staff. NYCHA also uses prior-year CD funds for various rehabilitation activities within residential buildings. Work may include, but is not limited to, façade improvements pursuant to NYC Local Law 11 and construction project management. CD funds also support staff within HPD's Lead Exemption Unit, which reviews and processes lead exemption applications for NYCHA residential buildings.		
	Goal Outcome Indicator		Quantity	Unit of Measure
		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefits		Persons Assisted
		Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefits		Household Assisted
		Public Service activities other than Low/Moderate Income Housing Benefits		Persons Assisted
		Public Service activities for Low/Moderate Income Housing Benefits		Household Assisted
		Facade treatment/business building rehabilitation		Business
		Brownfield acres remediated		Acre
		Rental units constructed		Household Housing Units
		Rental units rehabilitated	5,239	Household Housing Units
		Homeowner Housing Added		Household Housing Units
		Homeowner Housing Rehabilitated		Household Housing Units
		Direct Financial Assistance to Homebuyers		Household Assisted
		Tenant-based rental assistance / Rapid Rehousing		Household Assisted
		Homeless Person Overnight Shelter		Persons Assisted
		Overnight/Emergency Shelter/Transitional Housing Beds added		Beds
		Homelessness Prevention		Persons Assisted
		Jobs created/retained		Jobs
		Businesses assisted		Business Assisted
		Housing for Homeless added		Household Housing Units
		Housing for People with HIV/AIDS added		Household Housing Units
		HIV/AIDS Housing Operations		Household Housing Units
		Building Demolished		Buildings
		Housing Code Enforcement/Foreclosed Property Case		Household Housing Units
		Other	33,549	Other

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9	Project Name	Maintenance, Operation, and Rehabilitation of Tax-Foreclosed Housing		
	Target Area	N/A		
	Goals Supported	Improve and preserve NYC's housing stock		
	Needs Addressed	Housing: Affordable Housing		
	Funding	CDBG: $13,550,000		
	Description	This program helps to maintain City-owned, tax-foreclosed residential buildings until the City can achieve its goal of selling the buildings and returning them to the tax rolls. For 2025, the program will not be completing any new work. Instead, the City will process reimbursement requests for prior year expenditures valued at $13,550,000. This value is included in the Prior Year Resources field in AP-15.		
	Target Date	12/31/2025		
	Estimate the number and type of families that will benefit from the proposed activities	Associated accomplishments have already been reported in prior years		
	Location Description	Through foreclosure for tax delinquency (in rem), the City assumed ownership and management responsibility of formerly privately-owned residential buildings. These buildings are most often located within distressed neighborhoods. This program is designed to benefit the low- and moderate-income people who occupy these buildings.		
	Planned Activities	As reported in 2024, the City is now using Tax Levy to fund the operations of this program. There are prior year accruals that the City plans to liquidate and seek reimbursement for in Calendar Year 2025. Previously, this program used CD funds to conduct the following activities in City-owned, tax-foreclosed housing: • Conduct necessary repairs and rehabilitation projects; • Pay for fuel and utilities; • Contract with superintendents to provide janitorial services; • Oversee maintenance, repair, and rehabilitation efforts, including: • Responding to emergency complaints and sealing vacant properties; • Processing work order requests; • Performing field inspections and holding technical interviews with potential contractors; • Inspecting, monitoring, and surveying projects; and • Procuring, monitoring, and issuing payment to contractors.		
	Goal Outcome Indicator		Quantity	Unit of Measure
		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefits		Persons Assisted
		Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefits		Household Assisted
		Public Service activities other than Low/Moderate Income Housing Benefits		Persons Assisted
		Public Service activities for Low/Moderate Income Housing Benefits		Household Assisted
		Facade treatment/business building rehabilitation		Business
		Brownfield acres remediated		Acre
		Rental units constructed		Household Housing Units
		Rental units rehabilitated		Household Housing Units
		Homeowner Housing Added		Household Housing Units
		Homeowner Housing Rehabilitated		Household Housing Units
		Direct Financial Assistance to Homebuyers		Household Assisted
		Tenant-based rental assistance / Rapid Rehousing		Household Assisted
		Homeless Person Overnight Shelter		Persons Assisted
		Overnight/Emergency Shelter/Transitional Housing Beds added		Beds
		Homelessness Prevention		Persons Assisted
		Jobs created/retained		Jobs
		Businesses assisted		Business Assisted
		Housing for Homeless added		Household Housing Units
		Housing for People with HIV/AIDS added		Household Housing Units
		HIV/AIDS Housing Operations		Household Housing Units
		Building Demolished		Buildings
		Housing Code Enforcement/Foreclosed Property Case		Household Housing Units
		Other		Other

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10	Project Name	HPD Administration		
	Target Area	Citywide		
	Goals Supported	Improve and preserve NYCs housing stock		
	Needs Addressed	Housing - Affordable Housing Housing - Privately-Owned Housing - Planning Housing - Fair Housing Homelessness - Emergency Shelter Non-Housing Community Development/Clearance		
	Funding	CDBG: $10,250,000		
	Description	Staff performs administrative functions for several of HPD's CD-funded programs.		
	Target Date	12/31/2025		
	Estimate the number and type of families that will benefit from the proposed activities	This program is categorized as Administration and is not required to project accomplishments.		
	Location Description	N/A- planning activities citywide		
	Planned Activities	HPD uses CD funds to administer several CD-funded programs, such as the Emergency Repair Program (ERP), Alternative Enforcement Program (AEP), Demolition Program. These functions include, but are not limited to: • Procuring, monitoring, and issuing payment to vendors for emergency repair work, fuel and utilities, advertising, supplies, and construction and related contracts; • Placing liens on properties when the owners do not satisfy a bill for CD-funded work, which is removed when the landlord or purchaser makes a full payment; • Time-keeping, payroll, and recruitment functions related to CD-funded staff; and • Reviewing charges to ensure owners were notified of the violation and appropriately billed. HPD Tech HPD Tech oversees and enhances systems that support CD-eligible programs such as ERP and AEP. In addition, staff maintains the HPDINFO system that tracks violations, work orders, and other building specific data, and determines work done in CD-eligible census tracts. HOME Program Project Support CD funds support positions overseeing CD-eligible activities funded through the Federal HOME Investment Partnerships Program (HOME). HOME funds are used to further rental housing and homeownership affordability through new construction and the rehabilitation, conversion, and acquisition of real property.		
	Goal Outcome Indicator	N/A	Quantity	Unit of Measure
		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefits		Persons Assisted
		Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefits		Household Assisted
		Public Service activities other than Low/Moderate Income Housing Benefits		Persons Assisted
		Public Service activities for Low/Moderate Income Housing Benefits		Household Assisted
		Facade treatment/business building rehabilitation		Business
		Brownfield acres remediated		Acre
		Rental units constructed		Household Housing Units
		Rental units rehabilitated		Household Housing Units
		Homeowner Housing Added		Household Housing Units
		Homeowner Housing Rehabilitated		Household Housing Units
		Direct Financial Assistance to Homebuyers		Household Assisted
		Tenant-based rental assistance / Rapid Rehousing		Household Assisted
		Homeless Person Overnight Shelter		Persons Assisted
		Overnight/Emergency Shelter/Transitional Housing Beds added		Beds
		Homelessness Prevention		Persons Assisted
		Jobs created/retained		Jobs
		Businesses assisted		Business Assisted
		Housing for Homeless added		Household Housing Units
		Housing for People with HIV/AIDS added		Household Housing Units
		HIV/AIDS Housing Operations		Household Housing Units
		Building Demolished		Buildings
		Housing Code Enforcement/Foreclosed Property Case		Household Housing Units
		Other		Other

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11	Project Name	City Educational Facilities: Accessibility Improvements		
	Target Area	N/A		
	Goals Supported	Make NYC more livable for people with disabilities		
	Needs Addressed	Non-Housing Community Development/Pub. Facilities Administration - CDBG		
	Funding	CDBG: $2,925,000		
	Description	For 2025, the program will not be completing any new CD-funded work or receiving a new allocation of CDBG funds. Instead, the City will process reimbursement requests for prior year expenditures valued at $2,925,000. This value is included in the Prior Year Resources field in AP-15.		
	Target Date	12/31/2025		
	Estimate the number and type of families that will benefit from the proposed activities	N/A - Associated accomplishments have already been reported in prior years.		
	Location Description	CD-funded staff at DOE oversees eligible projects citywide.		
	Planned Activities	DOE previously used CD funds for staff to oversee accessibility work citywide. City Capital or tax levy funds is used to complete projects.		
	Goal Outcome Indicator		Quantity	Unit of Measure
		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefits		Persons Assisted
		Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefits		Household Assisted
		Public Service activities other than Low/Moderate Income Housing Benefits		Persons Assisted
		Public Service activities for Low/Moderate Income Housing Benefits		Household Assisted
		Facade treatment/business building rehabilitation		Business
		Brownfield acres remediated		Acre
		Rental units constructed		Household Housing Units
		Rental units rehabilitated		Household Housing Units
		Homeowner Housing Added		Household Housing Units
		Homeowner Housing Rehabilitated		Household Housing Units
		Direct Financial Assistance to Homebuyers		Household Assisted
		Tenant-based rental assistance / Rapid Rehousing		Household Assisted
		Homeless Person Overnight Shelter		Persons Assisted
		Overnight/Emergency Shelter/Transitional Housing Beds added		Beds
		Homelessness Prevention		Persons Assisted
		Jobs created/retained		Jobs
		Businesses assisted		Business Assisted
		Housing for Homeless added		Household Housing Units
		Housing for People with HIV/AIDS added		Household Housing Units
		HIV/AIDS Housing Operations		Household Housing Units
		Building Demolished		Buildings
		Housing Code Enforcement/Foreclosed Property Case		Household Housing Units
		Other		Other

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12	Project Name	City Educational Facilities: Health & Safety Improvements		
	Target Area	N/A		
	Goals Supported	Modernize and improve public facilities		
	Needs Addressed	Non-Housing Community Development/Pub. Facilities Administration - CDBG		
	Funding	CDBG: $564,000		
	Description	For 2025, the program will not be completing any new CD-funded work or receiving a new allocation of CDBG funds. Instead, the City will process reimbursement requests for prior year expenditures valued at $564,000. This value is included in the Prior Year Resources field in AP-15.		
	Target Date	12/31/2025		
	Estimate the number and type of families that will benefit from the proposed activities	N/A - Associated accomplishments have already been reported in prior years.		
	Location Description	Citywide		
	Planned Activities	The Department of Education (DOE) previously used CD funds to prevent or remove code violations in New York City schools. Activities the program previously conducted were as follows: • The installation, repair, or replacement of: - Emergency lighting; - Elevator guards, elevators, and escalators; - Electrical systems and wiring; - School doors; - Bathrooms and water closets; - Fire safety systems, panic hardware, fire alarm systems, fire suppression systems, fire extinguishers, flame-proofing curtains, and sprinklers/standpipes; - Water and sewage systems; - Kitchen ventilation/exhaust systems; - Heating/cooling/refrigeration systems, including boilers and radiator shields; - Sidewalks; and - Other building components such as bleachers, retaining walls, interior masonry, plaster, flooring, ceilings, and mandated signage. • Environmental health inspections; • Testing for and remediating lead-based paint and lead in drinking water fixtures; and • Repairs to address NYS Department of Environmental Conservation violations. DOE also used CD funds for personnel who schedule lead testing and remediation work by DOE vendors and for oversight staff to ensure CD-funded work complies with applicable regulations. The oversight staff was charged to the CDBG Administration program.		
	Goal Outcome Indicator		Quantity	Unit of Measure
		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefits		Persons Assisted
		Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefits		Household Assisted
		Public Service activities other than Low/Moderate Income Housing Benefits		Persons Assisted
		Public Service activities for Low/Moderate Income Housing Benefits		Household Assisted
		Facade treatment/business building rehabilitation		Business
		Brownfield acres remediated		Acre
		Rental units constructed		Household Housing Units
		Rental units rehabilitated		Household Housing Units
		Homeowner Housing Added		Household Housing Units
		Homeowner Housing Rehabilitated		Household Housing Units
		Direct Financial Assistance to Homebuyers		Household Assisted
		Tenant-based rental assistance / Rapid Rehousing		Household Assisted
		Homeless Person Overnight Shelter		Persons Assisted
		Overnight/Emergency Shelter/Transitional Housing Beds added		Beds
		Homelessness Prevention		Persons Assisted
		Jobs created/retained		Jobs
		Businesses assisted		Business Assisted
		Housing for Homeless added		Household Housing Units
		Housing for People with HIV/AIDS added		Household Housing Units
		HIV/AIDS Housing Operations		Household Housing Units
		Building Demolished		Buildings
		Housing Code Enforcement/Foreclosed Property Case		Household Housing Units
		Other		Other

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13	Project Name	Senior Center Improvements		
	Target Area	N/A		
	Goals Supported	Modernize and improve public facilities		
	Needs Addressed	Non-Housing Community Development/Pub. Facilities		
	Funding	CDBG: $963,000		
	Description	The City uses CD funds to renovate and improve senior centers.		
	Target Date	12/31/2025		
	Estimate the number and type of families that will benefit from the proposed activities	For 2025, the program anticipates that it will complete a project at one facility serving an estimated 300 seniors.		
	Location Description	Korean Community Services: 203-05 32nd Avenue, Bayside, NY 11361		
	Planned Activities	The City has not allocated new CDBG funding to the Senior Center Improvements Program since 2023. One project remains underway, the rehabilitation of the future KCS Bayside Senior Center in Bayside, Queens. The project scope includes roof replacement; building envelope upgrades; improvements to the mechanical, electrical, and fire alarm/suppression systems; installation of new finishes and commercial kitchen components; and construction and upgrade of bathrooms to satisfy plumbing code and accessibility requirements.		
	Goal Outcome Indicator		Quantity	Unit of Measure
		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefits	300	Persons Assisted
		Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefits		Household Assisted
		Public Service activities other than Low/Moderate Income Housing Benefits		Persons Assisted
		Public Service activities for Low/Moderate Income Housing Benefits		Household Assisted
		Facade treatment/business building rehabilitation		Business
		Brownfield acres remediated		Acre
		Rental units constructed		Household Housing Units
		Rental units rehabilitated		Household Housing Units
		Homeowner Housing Added		Household Housing Units
		Homeowner Housing Rehabilitated		Household Housing Units
		Direct Financial Assistance to Homebuyers		Household Assisted
		Tenant-based rental assistance / Rapid Rehousing		Household Assisted
		Homeless Person Overnight Shelter		Persons Assisted
		Overnight/Emergency Shelter/Transitional Housing Beds added		Beds
		Homelessness Prevention		Persons Assisted
		Jobs created/retained		Jobs
		Businesses assisted		Business Assisted
		Housing for Homeless added		Household Housing Units
		Housing for People with HIV/AIDS added		Household Housing Units
		HIV/AIDS Housing Operations		Household Housing Units
		Building Demolished		Buildings
		Housing Code Enforcement/Foreclosed Property Case		Household Housing Units
		Other	1	Other

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14	Project Name	Inspections in City Shelters		
	Target Area	N/A		
	Goals Supported	Modernize and improve public facilities		
	Needs Addressed	Homeless Emergency Shelter Community Development - Public Facilities		
	Funding	CDBG: $9,000		
	Description	For 2025, the program will not be completing any new CD-funded work or receiving a new allocation of CDBG funds. Instead, the City will process reimbursement requests for prior year expenditures valued at $9,000. This value is included in the Prior Year Resources field in AP-15.		
	Target Date	12/31/2025		
	Estimate the number and type of families that will benefit from the proposed activities	N/A - Associated accomplishments have already been reported in prior years.		
	Location Description	Shelter units citywide		
	Planned Activities	Through this program, the Department of Homeless Services (DHS) and the Human Resources Administration (HRA) used CDBG funds to inspect shelter and transitional housing units for hazards such as lead-based paint and asbestos. Funding will support inspection activities carried out by a contracted vendor. This project covers testing only; CD funds were not used for renovation activities.		
	Goal Outcome Indicator		Quantity	Unit of Measure
		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefits		Persons Assisted
		Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefits		Household Assisted
		Public Service activities other than Low/Moderate Income Housing Benefits		Persons Assisted
		Public Service activities for Low/Moderate Income Housing Benefits		Household Assisted
		Facade treatment/business building rehabilitation		Business
		Brownfield acres remediated		Acre
		Rental units constructed		Household Housing Units
		Rental units rehabilitated		Household Housing Units
		Homeowner Housing Added		Household Housing Units
		Homeowner Housing Rehabilitated		Household Housing Units
		Direct Financial Assistance to Homebuyers		Household Assisted
		Tenant-based rental assistance / Rapid Rehousing		Household Assisted
		Homeless Person Overnight Shelter		Persons Assisted
		Overnight/Emergency Shelter/Transitional Housing Beds added		Beds
		Homelessness Prevention		Persons Assisted
		Jobs created/retained		Jobs
		Businesses assisted		Business Assisted
		Housing for Homeless added		Household Housing Units
		Housing for People with HIV/AIDS added		Household Housing Units
		HIV/AIDS Housing Operations		Household Housing Units
		Building Demolished		Buildings
		Housing Code Enforcement/Foreclosed Property Case		Household Housing Units
		Other		Other

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15	Project Name	Landmarks Historic Preservation Grant Program		
	Target Area	N/A		
	Goals Supported	Preserve historic buildings and areas		
	Needs Addressed	Housing - Residential Historic Preservation Non-housing Community Development/Non-ResiHistPrsr		
	Funding	CDBG: $114,000		
	Description	The program consists of two components: a facade restoration grant for homeowners and a grant for nonprofit organizations.		
	Target Date	12/31/2025		
	Estimate the number and type of families that will benefit from the proposed activities	For 2024, the program anticipates that it will complete historic preservation projects at four residential properties and one non-residential property.		
	Location Description	Eligible historic sites citywide		
	Planned Activities	The Historic Preservation Grant Program awards grants to preserve and restore publicly-, privately-, or nonprofit-owned historic properties that are designated individual New York City landmarks, within designated New York City historic districts, or listed on or eligible for listing on the National Register of Historic Places. The grants are intended to assist owners in repairing and restoring the façades of their buildings. To qualify for an interior restoration grant, the building's interior must be designated. The program has two components: • Grants to homeowners who reside in their buildings, or whose buildings are predominantly occupied by low- to moderate-income households; and • Grants to nonprofit entities organized under Section 501(c)(3) of the Internal Revenue Code. Applicants may be eligible based on income requirements or because the condition of the property's façade is detrimental to public health and safety. In cases where income requirements are not met, the owner may be required to contribute towards the project. For more information, please visit: Departments - LPC.		
	Goal Outcome Indicator		Quantity	Unit of Measure
		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefits		Persons Assisted
		Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefits		Household Assisted
		Public Service activities other than Low/Moderate Income Housing Benefits		Persons Assisted
		Public Service activities for Low/Moderate Income Housing Benefits		Household Assisted
		Facade treatment/business building rehabilitation	1	Business
		Brownfield acres remediated		Acre
		Rental units constructed		Household Housing Units
		Rental units rehabilitated		Household Housing Units
		Homeowner Housing Added		Household Housing Units
		Homeowner Housing Rehabilitated	4	Household Housing Units
		Direct Financial Assistance to Homebuyers		Household Assisted
		Tenant-based rental assistance / Rapid Rehousing		Household Assisted
		Homeless Person Overnight Shelter		Persons Assisted
		Overnight/Emergency Shelter/Transitional Housing Beds added		Beds
		Homelessness Prevention		Persons Assisted
		Jobs created/retained		Jobs
		Businesses assisted		Business Assisted
		Housing for Homeless added		Household Housing Units
		Housing for People with HIV/AIDS added		Household Housing Units
		HIV/AIDS Housing Operations		Household Housing Units
		Building Demolished		Buildings
		Housing Code Enforcement/Foreclosed Property Case		Household Housing Units
		Other		Other

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16	Project Name	GreenThumb Gardens		
	Target Area	N/A		
	Goals Supported	Provide recreation and greenspace		
	Needs Addressed	Non-Housing Community Development/Public Services Non-Housing Community Development/Pub. Facilities		
	Funding	CDBG: $684,000		
	Description	GreenThumb provides materials, technical assistance, and general support to community groups and schools to create and maintain vegetable and flower gardens, some of which are located in former vacant lots. For 2025, the program will not be completing any new CD-funded work or receiving a new allocation of CDBG funds. Instead, the City will process reimbursement requests for prior year expenditures valued at $684,000. This value is included in the Prior Year Resources field in AP-15.		
	Target Date	6/30/2025		
	Estimate the number and type of families that will benefit from the proposed activities	For 2025, the program anticipates reporting 14,398 individuals served at GreenThumb gardens and that renovation work will be completed at 24 gardens. Please note these accomplishments were achieved in prior years.		
	Location Description	CD-eligible gardens are either: • Located in residential census tracts where at least 51.0 percent of the population is at or below 80 percent of the Area Median Income; or • Within NYCHA developments.		
	Planned Activities	The GreenThumb program is now supported by City Tax Levy. The 2025 allocation is related to prior year spending, which will be reimbursed in 2025. Below is a program description of previously funded work. Established in 1978, GreenThumb is the nation's largest urban gardening program, assisting over 575 neighborhood groups in the creation, maintenance, and enhancement of gardens aimed at increasing civic participation and neighborhood revitalization through collective stewardship. GreenThumb provides materials, education, programming, and technical support and manages community garden license agreements and registrations. Gardens are managed by local volunteers. CD funds supported community gardens in low- and moderate-income census tracts; City tax levy funds are now used for all community gardens. The program organizes three large annual events including the Spring GrowTogether conference, Open Garden Day NYC, and the Harvest Fair. Additionally, GreenThumb hosts hundreds of workshops developed in partnership with gardeners and greening organizations and designed to enhance gardeners' horticultural, construction, and community development skills. Workshops also serve as a vehicle to distribute materials and supplies. For more information, please visit www.GreenThumbnyc.org.		
	Goal Outcome Indicator		Quantity	Unit of Measure
		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefits		Persons Assisted
		Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefits		Household Assisted
		Public Service activities other than Low/Moderate Income Housing Benefits	14,398	Persons Assisted
		Public Service activities for Low/Moderate Income Housing Benefits		Household Assisted
		Facade treatment/business building rehabilitation		Business
		Brownfield acres remediated		Acre
		Rental units constructed		Household Housing Units
		Rental units rehabilitated		Household Housing Units
		Homeowner Housing Added		Household Housing Units
		Homeowner Housing Rehabilitated		Household Housing Units
		Direct Financial Assistance to Homebuyers		Household Assisted
		Tenant-based rental assistance / Rapid Rehousing		Household Assisted
		Homeless Person Overnight Shelter		Persons Assisted
		Overnight/Emergency Shelter/Transitional Housing Beds added		Beds
		Homelessness Prevention		Persons Assisted
		Jobs created/retained		Jobs
		Businesses assisted		Business Assisted
		Housing for Homeless added		Household Housing Units
		Housing for People with HIV/AIDS added		Household Housing Units
		HIV/AIDS Housing Operations		Household Housing Units
		Building Demolished		Buildings
		Housing Code Enforcement/Foreclosed Property Case		Household Housing Units
		Other	24	Other

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17	Project Name	Recreation Services		
	Target Area	N/A		
	Goals Supported	Provide recreation and greenspace		
	Needs Addressed	Non-Housing Community Development/Public Services		
	Funding	CDBG: $2,706,000		
	Description	CD funds support recreational programming throughout the City.		
	Target Date	12/31/2025		
	Estimate the number and type of families that will benefit from the proposed activities	For Calendar Year 2024, the City projects to serve 18,360,000 people through this program.		
	Location Description	The Bronx River Corridor, Pelham Bay Park, and Van Cortlandt Park in the Bronx; Prospect Park in Brooklyn.		
	Planned Activities	The Bronx River Project works to restore the Bronx River and create a continuous greenway along its length. CD funds are used to purchase educational and outreach materials, office supplies, field equipment, and restoration supplies, as well as to support program consultants and ecological restoration personnel. The CD funding also pays for the Bronx River Conservation Manager and two Crew Leaders. NYC Parks coordinates closely with the Bronx River Alliance to implement programs along the river as follows: • The Education Program provides hands-on learning opportunities for thousands of students and educators. • The Outreach Program draws thousands of people to the river through dozens of public events, including the Amazing Bronx River Flotilla and the International Coastal Cleanup Day. • The Ecological Restoration and Management Program works to protect, restore, and manage the Bronx River through field work and policy leadership. Guided by an ecology team of scientists and community and agency representatives, the program tackles the river corridor's most pressing ecological issues. The Conservation Crew has a full-time presence on the river, implementing, monitoring, and maintaining the river and upland restoration efforts. The Crew is recruited locally, with an emphasis on creating job opportunities for Bronx residents, who in turn train hundreds of youths each year and expose them to green career paths in their own neighborhoods. • <u>Pelham Bay Park, Prospect Park, and Van Cortlandt Park Administrators' Offices</u> CD funds pay for staff in the Administrator's Office for each park. The Administrators' Offices are tasked with coordinating and implementing the following: • Educational programs; • Public programs; • Volunteer programs; • Special projects and events; • Conservation and recreation activities; • Natural area restoration and horticultural improvements; • Administrative and liaison functions with community and user groups; • Public relations and community outreach; • Capital planning; and • Delivery of services to ensure park safety and security. • Equipment may also be purchased when funds are available. For more information on each park, please visit: • www.nycgovparks.org/parks/pelhambaypark or www.pelhambaypark.org. • www.nycgovparks.org/parks/prospectpark or www.prospectpark.org. • www.nycgovparks.org/parks/vancortlandtpark or https://vancortlandt.org.		
	Goal Outcome Indicator		Quantity	Unit of Measure
		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefits		Persons Assisted
		Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefits		Household Assisted
		Public Service activities other than Low/Moderate Income Housing Benefits	18,360,000	Persons Assisted
		Public Service activities for Low/Moderate Income Housing Benefits		Household Assisted
		Facade treatment/business building rehabilitation		Business
		Brownfield acres remediated		Acre
		Rental units constructed		Household Housing Units
		Rental units rehabilitated		Household Housing Units
		Homeowner Housing Added		Household Housing Units
		Homeowner Housing Rehabilitated		Household Housing Units
		Direct Financial Assistance to Homebuyers		Household Assisted
		Tenant-based rental assistance / Rapid Rehousing		Household Assisted
		Homeless Person Overnight Shelter		Persons Assisted
		Overnight/Emergency Shelter/Transitional Housing Beds added		Beds
		Homelessness Prevention		Persons Assisted
		Jobs created/retained		Jobs
		Businesses assisted		Business Assisted
		Housing for Homeless added		Household Housing Units
		Housing for People with HIV/AIDS added		Household Housing Units
		HIV/AIDS Housing Operations		Household Housing Units
		Building Demolished		Buildings
		Housing Code Enforcement/Foreclosed Property Case		Household Housing Units
		Other		Other

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18	Project Name	Shelter Services		
	Target Area	N/A		
	Goals Supported	Provide safe shelters and services		
	Needs Addressed	Homelessness - Homeless Outreach and Housing Placement Services		
	Funding	CDBG: $1,042,000		
	Description	The Department of Social Services provides shelter and services to families and single adults. CD funds currently help pay for outreach to homeless individuals throughout Staten Island. Additionally, for 2025, the DHS Homeless Services component will not complete any new CD-funded work or receive a new allocation of CDBG funds. Instead, the City will process reimbursement requests for prior year expenditures valued at $489,000. This value is included in the Prior Year Resources field in AP-15.		
	Target Date	12/31/2025		
	Estimate the number and type of families that will benefit from the proposed activities	For 2025, the Homeless Outreach and Housing Placement Services component anticipates that it will benefit approximately 1,643 homeless individuals. The DHS Homeless Services component reported final accomplishments in prior years and is thus not projecting further accomplishments.		
	Location Description	Outreach services are provided to homeless individuals throughout Staten Island, particularly those who occupy the Staten Island Ferry Terminal. Additionally, CD funds will reimburse the City for security costs incurred at the Barbara Kleinman Residence located in East Williamsburg in Brooklyn.		
	Planned Activities	Homeless Outreach and Housing Placement Services Through a contract with the Department of Homeless Services, Project Hospitality provides homeless outreach and housing placement services to persons who also may have mental health and/or substance abuse problems and occupy the Staten Island Ferry Terminal or other locations throughout Staten Island. Many clients face a multitude of issues including mental health challenges and substance use/dependence problems. Project Hospitality's trained staff provides support 24 hours/seven days a week to connect homeless individuals with appropriate and needed services. Outreach teams canvas the Staten Island Ferry and other known locations where homeless individuals often frequent, and offer services such as transportation, showers, food, and shelter. Additionally, they organize emergency services such as medical detoxification, psychiatric evaluation, stabilization, bed care, and emergency health care. PH outreach consists of multi-disciplinary teams that work around the clock to seek out individuals living in public spaces and link them to services with the goal of bringing them indoor and on to permanent housing. PH performs crisis intervention assessment and work on housing placements through on-going case management and supportive services, including linking clients to medical benefits as they continue to work with these individuals throughout their journey. DHS Homeless Services The Barbara Kleinman Residence is a 200-bed shelter located at 300 Skillman Avenue in Brooklyn's East Williamsburg neighborhood. CD funds were used to fund a portion of the contract with a private security firm at this site.		
	Goal Outcome Indicator		Quantity	Unit of Measure
		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefits		Persons Assisted
		Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefits		Household Assisted
		Public Service activities other than Low/Moderate Income Housing Benefits		Persons Assisted
		Public Service activities for Low/Moderate Income Housing Benefits		Household Assisted
		Facade treatment/business building rehabilitation		Business
		Brownfield acres remediated		Acre
		Rental units constructed		Household Housing Units
		Rental units rehabilitated		Household Housing Units
		Homeowner Housing Added		Household Housing Units
		Homeowner Housing Rehabilitated		Household Housing Units
		Direct Financial Assistance to Homebuyers		Household Assisted
		Tenant-based rental assistance / Rapid Rehousing		Household Assisted
		Homeless Person Overnight Shelter	1,643	Persons Assisted
		Overnight/Emergency Shelter/Transitional Housing Beds added		Beds
		Homelessness Prevention		Persons Assisted
		Jobs created/retained		Jobs
		Businesses assisted		Business Assisted
		Housing for Homeless added		Household Housing Units
		Housing for People with HIV/AIDS added		Household Housing Units
		HIV/AIDS Housing Operations		Household Housing Units
		Building Demolished		Buildings
		Housing Code Enforcement/Foreclosed Property Case		Household Housing Units
		Other		Other

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19	Project Name	Emergency Relocation		
	Target Area	N/A		
	Goals Supported	Provide safe shelters and services		
	Needs Addressed	Homelessness - Emergency Shelter and Outreach		
	Funding	CDBG: $26,059,000		
	Description	HPD provides emergency relocation services to tenants displaced as a result of fires or vacate orders.		
	Target Date	12/31/2025		
	Estimate the number and type of families that will benefit from the proposed activities	For 2025, the program anticipates that it will provide emergency shelter to 3,500 individuals.		
	Location Description	Citywide		
	Planned Activities	HPD provides temporary emergency shelter and relocation services to residential tenants displaced as a result of fires or vacate orders issued by City agencies. Through a contract with HPD, the American National Red Cross (ANRC) provides emergency response and temporary sheltering services for displaced households and attempts to relocate households back to their units of origin or with friends and relatives. Households that are not relocated by ANRC and are eligible for services are referred to HPD. HPD assesses eligibility and assigns shelter placements based primarily on unit availability and household size and, if available, matching school affiliation, other community support systems, and special needs. Households with children are placed in one of three Family Living Centers located in the Bronx, Brooklyn, and Manhattan. Adult-only households are placed in privately-owned hotels in the Bronx, Manhattan, and Queens. The program also offers moving and storage services for registered clients and provides case management services such as rehousing assistance and coordination, benefits advocacy, employment support, counseling and case management, documentation replacement, and referrals for services outside the scope of the program		
	Goal Outcome Indicator		Quantity	Unit of Measure
		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefits		Persons Assisted
		Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefits		Household Assisted
		Public Service activities other than Low/Moderate Income Housing Benefits		Persons Assisted
		Public Service activities for Low/Moderate Income Housing Benefits		Household Assisted
		Facade treatment/business building rehabilitation		Business
		Brownfield acres remediated		Acre
		Rental units constructed		Household Housing Units
		Rental units rehabilitated		Household Housing Units
		Homeowner Housing Added		Household Housing Units
		Homeowner Housing Rehabilitated		Household Housing Units
		Direct Financial Assistance to Homebuyers		Household Assisted
		Tenant-based rental assistance / Rapid Rehousing		Household Assisted
		Homeless Person Overnight Shelter	3,500	Persons Assisted
		Overnight/Emergency Shelter/Transitional Housing Beds added		Beds
		Homelessness Prevention		Persons Assisted
		Jobs created/retained		Jobs
		Businesses assisted		Business Assisted
		Housing for Homeless added		Household Housing Units
		Housing for People with HIV/AIDS added		Household Housing Units
		HIV/AIDS Housing Operations		Household Housing Units
		Building Demolished		Buildings
		Housing Code Enforcement/Foreclosed Property Case		Household Housing Units
		Other		Other

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20	Project Name	Homeless Placement Services		
	Target Area	N/A		
	Goals Supported	Provide safe shelters and services		
	Needs Addressed	Homelessness - Emergency Shelter and Outreach		
	Funding	CDBG: $1,445,000		
	Description	Housing Placement Services (HPS) works to place shelter clients into units that have been set aside for homeless persons within affordable housing developments.		
	Target Date	12/31/2025		
	Estimate the number and type of families that will benefit from the proposed activities	For Calendar Year 2025, the program estimates it will serve 8,000 individuals.		
	Location Description	Citywide		
	Planned Activities	Housing Placement Services (HPS) facilitate the placement of shelter clients into homeless set-aside units. These units are a combination of newly constructed and rehabilitated apartments in housing projects that have been subsidized by HPD and/or the NYC Housing Development Corporation. HPS refers income-eligible clients from the Emergency Relocation program and from Department of Social Services shelters to developers with vacant set-aside units. HPS coordinates the screening and lease-up process and provides ongoing oversight of projects with set-asides to ensure compliance with the homeless restriction.		
	Goal Outcome Indicator		Quantity	Unit of Measure
		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefits		Persons Assisted
		Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefits		Household Assisted
		Public Service activities other than Low/Moderate Income Housing Benefits	8,000	Persons Assisted
		Public Service activities for Low/Moderate Income Housing Benefits		Household Assisted
		Facade treatment/business building rehabilitation		Business
		Brownfield acres remediated		Acre
		Rental units constructed		Household Housing Units
		Rental units rehabilitated		Household Housing Units
		Homeowner Housing Added		Household Housing Units
		Homeowner Housing Rehabilitated		Household Housing Units
		Direct Financial Assistance to Homebuyers		Household Assisted
		Tenant-based rental assistance / Rapid Rehousing		Household Assisted
		Homeless Person Overnight Shelter		Persons Assisted
		Overnight/Emergency Shelter/Transitional Housing Beds added		Beds
		Homelessness Prevention		Persons Assisted
		Jobs created/retained		Jobs
		Businesses assisted		Business Assisted
		Housing for Homeless added		Household Housing Units
		Housing for People with HIV/AIDS added		Household Housing Units
		HIV/AIDS Housing Operations		Household Housing Units
		Building Demolished		Buildings
		Housing Code Enforcement/Foreclosed Property Case		Household Housing Units
		Other		Other

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21	Project Name	Senior Services
	Target Area	N/A
	Goals Supported	Provide safety and independence for the elderly
	Needs Addressed	Housing - Privately-Owned Non-Housing Community Development/Public Services Public Housing
	Funding	CDBG: $1,037,000
	Description	CD-funded programs provide supportive services for seniors, allowing them to remain in their homes and live independently.
	Target Date	12/31/2025
	Estimate the number and type of families that will benefit from the proposed activities	For 2025, the program anticipates that it will serve 7,700 individuals.
	Location Description	NYCHA Developments Citywide <u>Bronx</u> • Bronx River Addition: 1350 Manor Avenue • Butler Houses: 1402 Webster Avenue • Claremont Consolidated: 1020 College Avenue • Courtlandt: 372 East 152nd Street • Jackson Houses: 799 Courtlandt Avenue • Morris I: 3663 Third Avenue • Morris II: 1350 Washington Avenue • Morrisania Air Rights: 3135 Park Avenue • Randall-Balcom: 2705 Schley Avenue <u>Brooklyn</u> • Haber Houses: 3018 West 24th Street <u>Manhattan</u> • LaGuardia Addition: 282 Cherry Street <u>Queens</u> • Latimer Gardens: 34-30 137th Street • Latimer Gardens/Leavitt Houses: 139-10 34th Avenue • Shelton Houses: 89-09 162 Street
	Planned Activities	<u>Elderly Minor Home Repairs</u> This program, administered by the New York Foundation for Senior Citizens, provides minor home repairs, safety audits, outreach, and coordination with other agencies to address many of the conditions leading to home abandonment. The program is available on a city-wide basis to homeowners and apartment dwellers ages 60 and over with incomes at or below Section 8 limits. Condo and co-op owners must have board approval and renters must have landlord permission for work to be performed. For more information, please visit https://www.nyfsc.org/support-services/repair-safety-services/ or call (212) 962-7655. <u>Elderly Safe-at-Home</u> The Elderly Safe-at-Home program aims to enhance the quality of life of elderly and non-elderly residents with disabilities who reside in certain NYCHA developments. The program employs dedicated staff who provide on-site services to help improve safety and enhance health and well-being. As a result, residents continue to live independently in their homes. The program: • Provides support and crime prevention services, crisis intervention, and crime victim assistance to address and prevent crimes perpetrated against this vulnerable population; • Assists residents with maintaining daily life, accessing public entitlements, and coordinating services with outside providers; • Conducts regular home visits and telephone reassurance; • Recruits and trains resident volunteers who maintain daily contact with residents in their respective developments; and • Offers workshops on crime prevention, safety and security, and crime victims' rights and the criminal justice process. Residents who need more comprehensive crime victim services are referred to community-based organizations and/or City agencies that specialize in this field.

Goal Outcome Indicator		Quantity	Unit of Measure
	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefits		Persons Assisted
	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefits		Household Assisted
	Public Service activities other than Low/Moderate Income Housing Benefits		Persons Assisted
	Public Service activities for Low/Moderate Income Housing Benefits	7,700	Household Assisted
	Facade treatment/business building rehabilitation		Business
	Brownfield acres remediated		Acre
	Rental units constructed		Household Housing Units
	Rental units rehabilitated		Household Housing Units
	Homeowner Housing Added		Household Housing Units
	Homeowner Housing Rehabilitated		Household Housing Units
	Direct Financial Assistance to Homebuyers		Household Assisted
	Tenant-based rental assistance / Rapid Rehousing		Household Assisted
	Homeless Person Overnight Shelter		Persons Assisted
	Overnight/Emergency Shelter/Transitional Housing Beds added		Beds
	Homelessness Prevention		Persons Assisted
	Jobs created/retained		Jobs
	Businesses assisted		Business Assisted
	Housing for Homeless added		Household Housing Units
	Housing for People with HIV/AIDS added		Household Housing Units
	HIV/AIDS Housing Operations		Household Housing Units
	Building Demolished		Buildings

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		Housing Code Enforcement/Foreclosed Property Case		Household Housing Units
		Other		Other

22	Project Name	Education Services
	Target Area	N/A
	Goals Supported	Provide social & educational services
	Needs Addressed	Non-Housing Community Development/Public Services
	Funding	CDBG: $4,524,000
	Description	The City uses CD funds to provide educational services such as adult literacy programs and early education for children from low- and moderate-income households.
	Target Date	12/31/2025
	Estimate the number and type of families that will benefit from the proposed activities	For 2025, the program anticipates that it will provide literacy classes to 1,052 adults and early education services to 173 children, for a total of 1,225 people served.
	Location Description	The Adult Literacy Program offers instruction at the following locations: Bronx • BronxWorks: 60 East Tremont Avenue • Kingsbridge Heights Community Center: 3101 Kingsbridge Terrace • Mercy Center: 377 East 145th Street Brooklyn • CAMBA: 1720 Church Avenue • Catholic Charities Neighborhood Services: 191 Joralemon Street • Jewish Community Council of Greater Coney Island: 3001 West 37th Street • Make the Road New York: 301 Grove Street • Opportunities for a Better Tomorrow: 783 Fourth Avenue • RiseBoro Community Partnership, Inc.: 565 Bushwick Avenue • Shorefront YM-YWHA of Brighton-Manhattan Beach, Inc.: 3300 Coney Island Avenue • St. Nicks Alliance Corporation: 2 Kingsland Avenue Manhattan • Agudath Israel: 42 Broadway • The Door: A Center of Alternatives: 555 Broome Street • Henry Street Settlement: 265 Henry Street • Inwood Community Services: 651 Academy Street • Northern Manhattan Improvement Corporation: 76 Wadsworth Avenue Queens • Queens Community House: 74-09 37th Avenue • St. John's University: 8000 Utopia Parkway • YWCA of Queens: 4207 Parsons Boulevard Staten Island • Jewish Community Center of Staten Island: 1297 Arthur Kill Road The City expects the following EarlyLearn vendors will be funded with a combination of CD and non-CD funds: Brooklyn • New Life Child Development Center: 1307 Greene Avenue Manhattan • Citizen's Care Day Care Center: 3240 Broadway • Rena Day Care Center: 639 Edgecombe Avenue
	Planned Activities	<u>Adult Literacy Program</u> The Department of Youth and Community Development uses CD funding for contracts with providers of Adult Basic Education (ABE), and High School Equivalency (HSE) test preparation. The fundamental goal of the Adult Literacy Program is to help New Yorkers attain the reading, writing, and communication skills they need to gain employment and/or pursue further education. Instruction is provided in contexts that are immediately relevant to participants' lives such as career exploration and development, finances, healthcare, civics, parenting, etc. The program provides comprehensive instruction and support services to students who are at least 16 years of age, are not enrolled or required to be enrolled in secondary school, and who lack sufficient educational skills or are unable to speak, read, and/or write the English language well enough to participate in education or training programs conducted in English. <u>Early Care and Education</u> The New York City Department of Education (DOE) is committed to providing high-quality early childhood care and education that gives all children a strong foundation in school and life. CD funds support the City's extended day/year services in the early care and education system to provide families who qualify based on their income and need a safe environment for day care services that address the developmental, social, educational, and nutritional needs of their children. All programs are designed to ensure that quality services are provided to children. Activities offered include outdoor playtime, short whole-group and small-group activities, and choice time, when children can work with a variety of materials. A parent advisory committee is an integral part of the program. Programs also offer and encourage family engagement activities and community participation.

Goal Outcome Indicator		Quantity	Unit of Measure
	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefits		Persons Assisted
	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefits		Household Assisted
	Public Service activities other than Low/Moderate Income Housing Benefits	1,225	Persons Assisted
	Public Service activities for Low/Moderate Income Housing Benefits		Household Assisted
	Facade treatment/business building rehabilitation		Business
	Brownfield acres remediated		Acre
	Rental units constructed		Household Housing Units
	Rental units rehabilitated		Household Housing Units
	Homeowner Housing Added		Household Housing Units
	Homeowner Housing Rehabilitated		Household Housing Units

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		Direct Financial Assistance to Homebuyers		Household Assisted
		Tenant-based rental assistance / Rapid Rehousing		Household Assisted
		Homeless Person Overnight Shelter		Persons Assisted
		Overnight/Emergency Shelter/Transitional Housing Beds added		Beds
		Homelessness Prevention		Persons Assisted
		Jobs created/retained		Jobs
		Businesses assisted		Business Assisted
		Housing for Homeless added		Household Housing Units
		Housing for People with HIV/AIDS added		Household Housing Units
		HIV/AIDS Housing Operations		Household Housing Units
		Building Demolished		Buildings
		Housing Code Enforcement/Foreclosed Property Case		Household Housing Units
		Other		Other

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23	Project Name	Community Centers
	Target Area	N/A
	Goals Supported	Provide social & educational services
	Needs Addressed	Education Services - CDBG
	Funding	CDBG: $5,657,000
	Description	The Beacon School Program provides comprehensive services to youth and community residents.
	Target Date	12/31/2025
	Estimate the number and type of families that will benefit from the proposed activities	For 2025, the program anticipates that it will serve 13,200 individuals.
	Location Description	CD funds support the following Beacon Schools, which primarily serve low- and moderate-income areas or populations: Bronx • I.S. 117 - 1865 Morris Avenue • I.S. 217 (School of Performing Arts) - 977 Fox Street • I.S. 219 - 3630 Third Avenue • P.S./I.S. 224 - 345 Brook Avenue • P.S. 11 - 1257 Ogden Avenue Brooklyn • I.S. 271 - 1137 Herkimer Street • J.H.S. 218 - 370 Fountain Avenue • M.S. 562 - 125 Covert Street Manhattan • M.S. 328 - 401 West 164th Street Staten Island • I.S. 49 - 101 Warren Street
	Planned Activities	The Beacon School Program provides comprehensive services to youth and community residents. Located in public schools across New York City, each Beacon transforms its host school into a resource hub for the whole community by offering an integrated range of programming tailored to local needs. In keeping with the broad mission to serve members of multiple age groups, the Beacons are especially well-placed to provide activities and services for New York City's diverse communities and respond to the changing needs of neighborhoods. Services are provided along major core service areas that include: Education and Academic Support, Community Building/Leadership, Health: Healthy Living/Healthy Relationships/Physical Fitness, Employment and Financial learning opportunities, and Recreation/Enrichment. The core areas are delivered through three distinct activity structures: drop-in activities where participants engage in recreational opportunities and self-directed study; planned activities where participants explore new interests and develop skills; and community events where the community has an opportunity to engage in various happenings such as community beautification and health fairs. Typical program activities include homework help, tutoring, literacy programming, arts and crafts courses, and leadership development opportunities such as the Youth Council. All Beacons have an Advisory Council consisting of community residents, principals, local police officers, and program participants to provide a platform for voice and input, enhance communication among all stakeholders, and improve community resources. Overall, Beacons offer a safe place to engage in recreational activities, discover new interests, acquire skills, and find opportunities to contribute to the community, guided and supported by program staff. Beacons operate services for youth and community residents year-round. All Beacons are required to operate a minimum of 42 hours per week over six days, in the afternoons and evenings, on weekends, school holidays, and during school recess. During the summer, Beacons operate for a minimum of 50 hours per week, Monday through Friday.

Goal Outcome Indicator		Quantity	Unit of Measure
	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefits		Persons Assisted
	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefits		Household Assisted
	Public Service activities other than Low/Moderate Income Housing Benefits	13,200	Persons Assisted
	Public Service activities for Low/Moderate Income Housing Benefits		Household Assisted
	Facade treatment/business building rehabilitation		Business
	Brownfield acres remediated		Acre
	Rental units constructed		Household Housing Units
	Rental units rehabilitated		Household Housing Units
	Homeowner Housing Added		Household Housing Units
	Homeowner Housing Rehabilitated		Household Housing Units
	Direct Financial Assistance to Homebuyers		Household Assisted
	Tenant-based rental assistance / Rapid Rehousing		Household Assisted
	Homeless Person Overnight Shelter		Persons Assisted
	Overnight/Emergency Shelter/Transitional Housing Beds added		Beds
	Homelessness Prevention		Persons Assisted
	Jobs created/retained		Jobs
	Businesses assisted		Business Assisted
	Housing for Homeless added		Household Housing Units
	Housing for People with HIV/AIDS added		Household Housing Units
	HIV/AIDS Housing Operations		Household Housing Units
	Building Demolished		Buildings
	Housing Code Enforcement/Foreclosed Property Case		Household Housing Units
	Other		Other

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24	Project Name	Food Pantry Services		
	Target Area	N/A		
	Goals Supported	Provide essential social & educational services		
	Needs Addressed	Non-Housing Community Development/Public Services		
	Funding	CDBG: $187,000		
	Description	CD funds will be used to operate food pantries that serve low- and moderate-income New Yorkers.		
	Target Date	6/30/2025		
	Estimate the number and type of families that will benefit from the proposed activities	For 2025, the program anticipates it will serve 2,295 persons.		
	Location Description	Met Council Food Pantry: 5361 Preston Court, Brooklyn Met Council Bensonhurst Food Pantry: 8635 21st Avenue, Brooklyn		
	Planned Activities	In 2025, the Food Pantry Services program will aid in the operation of two food pantries in Brooklyn and one food storage warehouse in Brooklyn. As a result of food distribution from the warehouse, eligible households will receive increased food access from pantries in Brooklyn, Manhattan, and Queens. The program provides access to food pantries, open to all clients that are CD-eligible, who are primarily seniors, low-income families, and clients with disabilities. CD funds will pay for personnel costs associated with running the pantries as well as OTPS associated with purchasing food, paying for utilities, and renting the facilities.		
	Goal Outcome Indicator		Quantity	Unit of Measure
		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefits		Persons Assisted
		Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefits		Household Assisted
		Public Service activities other than Low/Moderate Income Housing Benefits	2,295	Persons Assisted
		Public Service activities for Low/Moderate Income Housing Benefits		Household Assisted
		Facade treatment/business building rehabilitation		Business
		Brownfield acres remediated		Acre
		Rental units constructed		Household Housing Units
		Rental units rehabilitated		Household Housing Units
		Homeowner Housing Added		Household Housing Units
		Homeowner Housing Rehabilitated		Household Housing Units
		Direct Financial Assistance to Homebuyers		Household Assisted
		Tenant-based rental assistance / Rapid Rehousing		Household Assisted
		Homeless Person Overnight Shelter		Persons Assisted
		Overnight/Emergency Shelter/Transitional Housing Beds added		Beds
		Homelessness Prevention		Persons Assisted
		Jobs created/retained		Jobs
		Businesses assisted		Business Assisted
		Housing for Homeless added		Household Housing Units
		Housing for People with HIV/AIDS added		Household Housing Units
		HIV/AIDS Housing Operations		Household Housing Units
		Building Demolished		Buildings
		Housing Code Enforcement/Foreclosed Property Case		Household Housing Units
		Other		Other

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25	Project Name	Victims' Services		
	Target Area	N/A		
	Goals Supported	Provide social & educational services		
	Needs Addressed	Non-Housing Community Development/Public Services		
	Funding	CDBG: $3,246,000		
	Description	Through a contracted provider, the City offers court-based services and hotlines for crime and domestic violence victims to reduce the psychological, physical, and financial hardships associated with victimization.		
	Target Date	12/31/2025		
	Estimate the number and type of families that will benefit from the proposed activities	For 2025, the program anticipates that it will provide 110,000 units of service to crime victims.		
	Location Description	CD funds support the hotlines below, which are open to all City residents: • Domestic Violence Hotline, (800) 621-HOPE (4673) • Crime Victims Hotline, (866) 689-HELP (4357) Court-Based Services are provided at the Criminal Courts and Family Courts in the Bronx, Brooklyn, and Queens.		
	Planned Activities	Through a contract with the NYC Mayor's Office of Criminal Justice, the nonprofit organization Safe Horizon provides a continuum of services to crime victims, witnesses, and their families in order to reduce the psychological, physical, and financial hardships associated with victimization. The program's mission is to provide support, prevent violence, and promote justice for victims of crime and abuse, their families, and communities. CD funds support the 24-hour Hope Hotline for Crime Victims and Domestic Violence Survivors as well as Criminal and Family Courts in the Bronx, Brooklyn, and Queens. Services include but are not limited to: safety assessment and risk management; crisis intervention; advocacy; information and referral; individual counseling; help with document replacement; assistance applying for compensation for uninsured medical care, lost income, counseling, and funeral expenses; assistance obtaining an order of protection; restitution; services for intimidated victims and witnesses; reception centers; and day care for children at court. Additionally, the 24-hour Domestic Violence Hotline is the primary linkage for domestic violence shelters in New York City.		
	Goal Outcome Indicator		Quantity	Unit of Measure
		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefits		Persons Assisted
		Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefits		Household Assisted
		Public Service activities other than Low/Moderate Income Housing Benefits	110,000	Persons Assisted
		Public Service activities for Low/Moderate Income Housing Benefits		Household Assisted
		Facade treatment/business building rehabilitation		Business
		Brownfield acres remediated		Acre
		Rental units constructed		Household Housing Units
		Rental units rehabilitated		Household Housing Units
		Homeowner Housing Added		Household Housing Units
		Homeowner Housing Rehabilitated		Household Housing Units
		Direct Financial Assistance to Homebuyers		Household Assisted
		Tenant-based rental assistance / Rapid Rehousing		Household Assisted
		Homeless Person Overnight Shelter		Persons Assisted
		Overnight/Emergency Shelter/Transitional Housing Beds added		Beds
		Homelessness Prevention		Persons Assisted
		Jobs created/retained		Jobs
		Businesses assisted		Business Assisted
		Housing for Homeless added		Household Housing Units
		Housing for People with HIV/AIDS added		Household Housing Units
		HIV/AIDS Housing Operations		Household Housing Units
		Building Demolished		Buildings
		Housing Code Enforcement/Foreclosed Property Case		Household Housing Units
		Other		Other

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26	Project Name	Demolition Program		
	Target Area	N/A		
	Goals Supported	Reduce threats to public health and safety		
	Needs Addressed	Non-Housing Community Development/Clearance		
	Funding	CDBG: $9,342,000		
	Description	HPD demolishes structurally hazardous buildings that are issued a Declaration of Emergency by the Department of Buildings. CD funds pay for the demolition work performed by outside contractors.		
	Target Date	12/31/2025		
	Estimate the number and type of families that will benefit from the proposed activities	For 2025, the program anticipates that there will be 45 CD-funded demolitions. However, please note this figure is based on declarations issued and is out of the City's control to predict.		
	Location Description	Deteriorated or otherwise unsafe residential and commercial structures citywide.		
	Planned Activities	The New York City Administrative Code authorizes HPD to demolish structures when an owner fails to do so pursuant to a Department of Buildings (DOB) declaration of emergency. The Code further requires the treatment of any structure that may become "dangerous or unsafe, structurally or as a fire hazard, or dangerous or detrimental to human life…" Within the HPD Demolition Unit, CD Funds support the full and partial demolition of privately-owned residential and commercial properties, and some City-owned properties. Asbestos testing and abatement, fencing, and other associated costs may be paid for with CD or tax levy funds. City tax levy funds support the staff that oversee this work. HPD bills owners for the City's expenses. CD revenue is generated when private owners pay for CD-funded demolitions performed by the City.		
	Goal Outcome Indicator		Quantity	Unit of Measure
		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefits		Persons Assisted
		Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefits		Household Assisted
		Public Service activities other than Low/Moderate Income Housing Benefits		Persons Assisted
		Public Service activities for Low/Moderate Income Housing Benefits		Household Assisted
		Facade treatment/business building rehabilitation		Business
		Brownfield acres remediated		Acre
		Rental units constructed		Household Housing Units
		Rental units rehabilitated		Household Housing Units
		Homeowner Housing Added		Household Housing Units
		Homeowner Housing Rehabilitated		Household Housing Units
		Direct Financial Assistance to Homebuyers		Household Assisted
		Tenant-based rental assistance / Rapid Rehousing		Household Assisted
		Homeless Person Overnight Shelter		Persons Assisted
		Overnight/Emergency Shelter/Transitional Housing Beds added		Beds
		Homelessness Prevention		Persons Assisted
		Jobs created/retained		Jobs
		Businesses assisted		Business Assisted
		Housing for Homeless added		Household Housing Units
		Housing for People with HIV/AIDS added		Household Housing Units
		HIV/AIDS Housing Operations		Household Housing Units
		Building Demolished	45	Buildings
		Housing Code Enforcement/Foreclosed Property Case		Household Housing Units
		Other		Other

OMB Control No: 2506-0117 (exp. 09/30/2021)

27	Project Name	Community Planning		
	Target Area	N/A		
	Goals Supported	Support community development through planning		
	Needs Addressed	Non-Housing Community Development/Planning		
	Funding	CDBG: $22,602,000		
	Description	Several agencies use CD funds for various planning activities including those focused on zoning changes, historic preservation, and improving quality of life.		
	Target Date	12/31/2025		
	Estimate the number and type of families that will benefit from the proposed activities	This program is categorized as a planning activity and thus is not required to provide accomplishment projections.		
	Location Description	N/A - citywide		
	Planned Activities	Comprehensive Planning DCP addresses strategic objectives that support New Yorkers in low- and moderate-income areas: • Work with communities to plan for future needs. • Facilitate affordable housing through zoning actions and approval of City development projects. • Provide opportunities for good-paying jobs through zoning changes. • Improve resiliency and sustainability by implementing best practices and reviewing projects in vulnerable coastal zones. • Provide community boards the technical skills to review and comment on land use applications. • Provide technical data and tools to help the public analyze data. CD funds support the work of various teams including: • Borough Offices provide technical assistance to community boards, civic organizations, and elected officials. The offices review development actions to ensure conformance with local needs and plans. • Strategic Planning oversees functional planning activities, land use policy, and long-term development and policy objectives. Areas of expertise include urban design, zoning, housing policy, economic studies and analyses, and regional, climate, and sustainability planning. The department supports community planning by gathering and analyzing Community District Needs Statements and fostering inclusive, transparent, and participatory community engagement through its Community Planning and Civic Engagement. • The Population group conducts detailed demographic analyses and works to support the City's preparation for the decennial Census. • Information Technology provides an array of data and tools for research and planning work. DCP also maintains the data and systems that process and validate NYC addresses and builds websites that visualize and contextualize important information, like ZoLA (NYC's Zoning & Land Use Map). <u>LPC Planning</u> LPC Planning has three components: • Research: Activities include surveys to identify buildings or neighborhoods that merit further consideration for designation as landmarks or historic districts; evaluating the significance of buildings and neighborhoods under consideration; researching, photographing, and documenting historic buildings; and preparing detailed designation reports for proposed landmarks and historic districts. • Archaeology: Assess the potential archaeological impact of proposed projects and projects at existing landmarked sites, oversee any ensuing archaeology that may be needed, and manage the NYC Archaeological Repository: The Nan A. Rothschild Research Center. • Environmental Review: Assist with projects subject to environmental review by determining the presence of known or eligible historic or cultural resources and potential impacts to those resources. The Department issues comments, including findings of potential impacts uncovered during the review process. If a proposed project significantly impacts known or eligible resources, LPC works with the appropriate agencies to mitigate or reduce the impact as much as possible. The Department also maintains and supports the ERGIS Historic Maps application.		
	Goal Outcome Indicator		Quantity	Unit of Measure
		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefits		Persons Assisted
		Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefits		Household Assisted
		Public Service activities other than Low/Moderate Income Housing Benefits		Persons Assisted
		Public Service activities for Low/Moderate Income Housing Benefits		Household Assisted
		Facade treatment/business building rehabilitation		Business
		Brownfield acres remediated		Acre
		Rental units constructed		Household Housing Units
		Rental units rehabilitated		Household Housing Units
		Homeowner Housing Added		Household Housing Units
		Homeowner Housing Rehabilitated		Household Housing Units
		Direct Financial Assistance to Homebuyers		Household Assisted
		Tenant-based rental assistance / Rapid Rehousing		Household Assisted
		Homeless Person Overnight Shelter		Persons Assisted
		Overnight/Emergency Shelter/Transitional Housing Beds added		Beds
		Homelessness Prevention		Persons Assisted
		Jobs created/retained		Jobs
		Businesses assisted		Business Assisted
		Housing for Homeless added		Household Housing Units
		Housing for People with HIV/AIDS added		Household Housing Units
		HIV/AIDS Housing Operations		Household Housing Units
		Building Demolished		Buildings
		Housing Code Enforcement/Foreclosed Property Case		Household Housing Units
		Other		Other

OMB Control No: 2506-0117 (exp. 09/30/2021)

28	Project Name	Avenue NYC		
	Target Area	N/A		
	Goals Supported	Support economic development		
	Needs Addressed	Non-Housing Community Development/Eco Development		
	Funding	CDBG: $2,921,000		
	Description	Avenue NYC promotes the economic viability of neighborhood retail areas by providing general technical assistance and marketing and promotion programs to small businesses.		
	Target Date	12/31/2025		
	Estimate the number and type of families that will benefit from the proposed activities	For 2025, the program anticipates that 80 organizations will complete capacity building projects and 12 organizations will complete multi-year commercial revitalization projects.		
	Location Description	Targeted areas experience varying degrees of stagnation, deterioration, or disinvestment, and the areas' populations are primarily low- to moderate-income. • Bronx: Capitol District, East Tremont, Mott Haven, Wakefield • Brooklyn: Bensonhurst, Borough Park, Crown Heights, New Lots • Manhattan: Bradhurst (Central Harlem) • Queens: College Point, Jamaica, Woodside		
	Planned Activities	Avenue NYC promotes the economic viability of neighborhood business districts. Programs are intended not only to help local businesses directly engage local residents but to also preserve neighborhoods more broadly. Projects have a local community sponsor, frequently a Community-Based Development Organization (CBDO) or Community Based Organizations (CBO), that represents the needs of local merchants, property owners, and residents. Commercial Revitalization Avenue NYC will continue to fund multi-year grants aimed at building organizations' capacity to better understand neighborhood needs, develop impactful programs, and sustain their work over a longer term. The grants support CBDOs in hiring a dedicated, full-time Avenue NYC Program Manager who will participate in cohort-based training, conduct an in-depth district assessment, and execute commercial revitalization programs. Following the year-long Commercial District Needs Assessment, the following activities represent the basic program areas: • Merchant Organizing & Engagement: Formalizing or activating a merchants' association, with the intent of establishing a self-sufficient, incorporated nonprofit organization to serve the commercial corridor; • Business Support and Commercial Vacancy Reduction: Enhance and/or retain the retail mix of a commercial corridor to better serve the community; • Public Space Activation and Management: Create programming designed to activate public spaces while highlighting, promoting, and/or featuring local businesses; • Commercial District Marketing and Promotion: Develop new or continued marketing and/or promotional campaigns that highlight the businesses in the target areas; • Neighborhood Beautification Program Development: Create or expand programming designed to facilitate the improvement of public space. CD funds would be used toward program design and not for capital costs or implementation. • Business Improvement District Feasibility Analysis: Gauge the interest in and feasibility of creating a Business Improvement District. • Storefront Improvement Program Development: Design and implement a façade improvement program that provides technical assistance to properties within the target areas. CD funds may not be used for capital costs. Organizational Development The Organizational Development Program builds the capacity of CBDOs that support commercial districts across the five boroughs. The program delivers training, tools, and one-on-one assistance to enhance project execution, management, leadership, and capabilities of CBDOs. Building Creative Capacity (Partnership Pilot) To expand on the impact of the Avenue NYC program, SBS has launched a pilot to build the creative capacity of multi-year grantees. The focus is on supporting CBDOs and cultural stakeholders to examine and create frameworks for arts and culture's role in commercial districts. Three to four Avenue NYC grantees from varying neighborhoods will be selected through a competitive application process to receive additional CD funding to develop strategies that integrate arts and culture into commercial revitalization work. This pilot will also convene grantees from the former Community Arts Development Program (previously CD-funded through the Department of Cultural Affairs) and Avenue NYC for peer sharing and learning sessions. For more information regarding neighborhoods that receive funding, visit the Department of Small Business Services Neighborhood Development Map.		
	Goal Outcome Indicator		Quantity	Unit of Measure
		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefits		Persons Assisted
		Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefits		Household Assisted
		Public Service activities other than Low/Moderate Income Housing Benefits		Persons Assisted
		Public Service activities for Low/Moderate Income Housing Benefits		Household Assisted
		Facade treatment/business building rehabilitation		Business
		Brownfield acres remediated		Acre
		Rental units constructed		Household Housing Units
		Rental units rehabilitated		Household Housing Units
		Homeowner Housing Added		Household Housing Units
		Homeowner Housing Rehabilitated		Household Housing Units
		Direct Financial Assistance to Homebuyers		Household Assisted
		Tenant-based rental assistance / Rapid Rehousing		Household Assisted
		Homeless Person Overnight Shelter		Persons Assisted
		Overnight/Emergency Shelter/Transitional Housing Beds added		Beds
		Homelessness Prevention		Persons Assisted
		Jobs created/retained		Jobs
		Businesses assisted		Business Assisted
		Housing for Homeless added		Household Housing Units
		Housing for People with HIV/AIDS added		Household Housing Units
		HIV/AIDS Housing Operations		Household Housing Units
		Building Demolished		Buildings
		Housing Code Enforcement/Foreclosed Property Case		Household Housing Units
		Other	92	Other

OMB Control No: 2506-0117 (exp. 09/30/2021)

29	Project Name	2023-2026 NYC Department of Health & Mental Hygiene-Division of Disease Control NYH23F002 (DOHMH-DC)		
	Target Area	Rockland County HOPWA Westchester County HOPWA Putnam County HOPWA NYC HOPWA		
	Goals Supported	HOPWA Grant Administration		
	Needs Addressed	Affordable housing for Persons Living with HIV/AIDS and their chosen families		
	Funding	HOPWA: $$44,857,248		
	Description	The HOPWA Program is the only Federal program dedicated to the housing needs of people living with HIV/AIDS. Under the HOPWA Program, HUD makes grants to local communities, States, and nonprofit organizations for projects that benefit low-income persons living with HIV/AIDS and their families.		
	Target Date	FY 25 - 26		
	Estimate the number and type of families that will benefit from the proposed activities	An estimated 3,000 low-income individuals and their families will receive housing assistance across NYC and the Lower Hudson Valley. DOHMH maintains responsibility for negotiation and oversight of the HOPWA programming proposed and implemented by the Lower Hudson Valley which include the Counties of Rockland, and Westchester, and Putnam County. HOPWA services that will be provided under the supervision and administration of DOHMH in Grant Year 2025-2026 will include services to the following special needs populations: • Adults with mental illness; • Adults with substance abuse disorders; • Adolescents/young adults; • Individuals age 55 and over; • Families with children; • Recently released from jail/institution; and • Homeless/chronically homeless.		
	Location Description	New York City, New York; Westchester, Putnam and Rockland County, New York.		
	Planned Activities	The City of New York's Department of Health and Mental Hygiene (DOHMH) administers the HOPWA program for the New York City (NYC) Eligible Metropolitan Statistical Area (EMSA). The administrative component of the HOPWA grant supports the staff of DOHMH that coordinates, monitors, evaluates, and reports to HUD on the use of HOPWA funds in the NYC EMSA.DOHMH also maintains responsibility for negotiation and oversight of the HOPWA programming proposed and implemented by the Lower Hudson Valley jurisdiction, which include the Counties of Rockland, Putnam and Westchester. <u>HOPWA Services Delivered</u> The HOPWA services that will be provided under the supervision and administration of DOHMH in Grant Year 2022 include the following services and priority/target populations: Supportive Permanent Housing: The adult supportive housing programs identify, secure, and provide appropriate, permanent housing for the following target HIV/AIDS populations: • Homeless single adults • Families with children under 18 yrs. old • Adults diagnosed with mental illness; • Adults diagnosed with a substance abuse disorder; • Young adults aged 18-26; • Persons age 55 and over; • Individuals recently released from jail/institution; and • Homeless/chronically homeless. Supportive service elements include on-site case management, harm reduction, care coordination, mental health, substance abuse, and other supportive services, as needed. <u>Tenant-Based Rental Assistance</u> Tenant-based rental assistance (TBRA) programs will support individuals living with HIV/AIDS and their families to secure and maintain appropriate housing by providing rental subsidy assistance. As part of the service provision, programs will screen and assist clients secure and maintain stable, permanent housing and ensure all apartments meet HUD's Housing Quality Standards.		
	Goal Outcome Indicator		Quantity	Unit of Measure
		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefits		Persons Assisted
		Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefits		Household Assisted
		Public Service activities other than Low/Moderate Income Housing Benefits		Persons Assisted
		Public Service activities for Low/Moderate Income Housing Benefits		Household Assisted
		Facade treatment/business building rehabilitation		Business
		Brownfield acres remediated		Acre
		Rental units constructed		Household Housing Units
		Rental units rehabilitated		Household Housing Units
		Homeowner Housing Added		Household Housing Units
		Homeowner Housing Rehabilitated		Household Housing Units
		Direct Financial Assistance to Homebuyers		Household Assisted
		Tenant-based rental assistance / Rapid Rehousing		Household Assisted
		Homeless Person Overnight Shelter		Persons Assisted
		Overnight/Emergency Shelter/Transitional Housing Beds added		Beds
		Homelessness Prevention		Persons Assisted
		Jobs created/retained		Jobs
		Businesses assisted		Business Assisted
		Housing for Homeless added		Household Housing Units
		Housing for People with HIV/AIDS added	1,742	Household Housing Units
		HIV/AIDS Housing Operations		Household Housing Units
		Building Demolished		Buildings
		Housing Code Enforcement/Foreclosed Property Case		Household Housing Units
		Other		Other

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30	Project Name	2023-2026 AIDS Center of Queens County, Inc. (ACQC)		
	Target Area	NYC HOPWA		
	Goals Supported	Permanent Supportive Housing for PLWHA (HOPWA)		
	Needs Addressed	Affordable Housing for PLWHA		
	Funding	HOPWA: $2,578,058.00		
	Description	Under the HOPWA Program, HUD makes grants to local communities, States, and nonprofit organizations for projects that benefit low-income persons living with HIV/AIDS and their families.		
	Target Date	FY2025-2026		
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 100 low-income individuals and families will receive supportive housing services.		
	Location Description	New York City		
	Planned Activities	Supportive Housing: The adult supportive housing programs identify, secure, and provide appropriate, permanent housing to homeless single adults and families; adults diagnosed with mental illness; and adults diagnosed with a substance abuse disorder. Other service elements include on- site case management, harm reduction, care coordination, mental health, substance abuse, and other supportive services as needed.		
	Goal Outcome Indicator		Quantity	Unit of Measure
		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefits		Persons Assisted
		Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefits		Household Assisted
		Public Service activities other than Low/Moderate Income Housing Benefits	100	Persons Assisted
		Public Service activities for Low/Moderate Income Housing Benefits		Household Assisted
		Facade treatment/business building rehabilitation		Business
		Brownfield acres remediated		Acre
		Rental units constructed		Household Housing Units
		Rental units rehabilitated		Household Housing Units
		Homeowner Housing Added		Household Housing Units
		Homeowner Housing Rehabilitated		Household Housing Units
		Direct Financial Assistance to Homebuyers		Household Assisted
		Tenant-based rental assistance / Rapid Rehousing		Household Assisted
		Homeless Person Overnight Shelter		Persons Assisted
		Overnight/Emergency Shelter/Transitional Housing Beds added		Beds
		Homelessness Prevention		Persons Assisted
		Jobs created/retained		Jobs
		Businesses assisted		Business Assisted
		Housing for Homeless added		Household Housing Units
		Housing for People with HIV/AIDS added	100	Household Housing Units
		HIV/AIDS Housing Operations		Household Housing Units
		Building Demolished		Buildings
		Housing Code Enforcement/Foreclosed Property Case		Household Housing Units
		Other		Other

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31	Project Name	2023-2026 Bailey House, Inc. NYH23F002 (BH)		
	Target Area	NYC HOPWA		
	Goals Supported	Permanent Supportive Housing for PLWHA (HOPWA)		
	Needs Addressed	Affordable Housing for PLWHA		
	Funding	HOPWA: $1,386,436		
	Description	The HOPWA Program, HUD makes grants to local communities, States, and nonprofit organizations for projects that benefit low-income persons living with HIV/AIDS and their families.		
	Target Date	FY 2024-2025		
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 20 low-income young adults between the ages of 18-26 will receive supportive housing and supportive services. Approximately 20 low-income adults age 55+ will receive supportive housing and supportive services.		
	Location Description	New York City		
	Planned Activities	Supportive Housing: The Bailey House supportive housing program will identify, secure, and provide appropriate, permanent housing to homeless young adults between the ages of 18- 26 and adults 55+ in age. In addition to housing, the agency will provide other service elements such as on-site case management, harm reduction, care coordination, mental health, substance abuse, and other supportive services as needed.		
	Goal Outcome Indicator		Quantity	Unit of Measure
		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefits		Persons Assisted
		Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefits		Household Assisted
		Public Service activities other than Low/Moderate Income Housing Benefits		Persons Assisted
		Public Service activities for Low/Moderate Income Housing Benefits	40	Household Assisted
		Facade treatment/business building rehabilitation		Business
		Brownfield acres remediated		Acre
		Rental units constructed		Household Housing Units
		Rental units rehabilitated		Household Housing Units
		Homeowner Housing Added		Household Housing Units
		Homeowner Housing Rehabilitated		Household Housing Units
		Direct Financial Assistance to Homebuyers		Household Assisted
		Tenant-based rental assistance / Rapid Rehousing		Household Assisted
		Homeless Person Overnight Shelter		Persons Assisted
		Overnight/Emergency Shelter/Transitional Housing Beds added		Beds
		Homelessness Prevention		Persons Assisted
		Jobs created/retained		Jobs
		Businesses assisted		Business Assisted
		Housing for Homeless added		Household Housing Units
		Housing for People with HIV/AIDS added	40	Household Housing Units
		HIV/AIDS Housing Operations		Household Housing Units
		Building Demolished		Buildings
		Housing Code Enforcement/Foreclosed Property Case		Household Housing Units
		Other		Other

OMB Control No: 2506-0117 (exp. 09/30/2021)

32	Project Name	2023-2026 CAMBA, Inc. NYH22F002 (CAMBA)		
	Target Area	NYC HOPWA		
	Goals Supported	Permanent Supportive Housing for PLWHA (HOPWA)		
	Needs Addressed	Affordable Housing for PLWHA		
	Funding	HOPWA: $1,200,813		
	Description	The HOPWA Program, HUD makes grants to local communities, States, and nonprofit organizations for projects that benefit low-income persons living with HIV/AIDS and their families.		
	Target Date	FY 2025-2026		
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 40 low-income individuals and their families will receive supportive housing services: 20 not receiving HASA housing benefits and 20 low-income adults age 55+ will receive supportive housing and supportive services.		
	Location Description	New York City		
	Planned Activities	Supportive Housing: The adult supportive housing programs identify, secure, and provide appropriate, permanent housing to homeless single adults who are not receiving HASA housing benefits and single adults who are 55+ in age. Other service elements include on-site case management, harm reduction, care coordination, mental health, substance abuse, and other supportive services as needed.		
	Goal Outcome Indicator		Quantity	Unit of Measure
		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefits		Persons Assisted
		Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefits		Household Assisted
		Public Service activities other than Low/Moderate Income Housing Benefits		Persons Assisted
		Public Service activities for Low/Moderate Income Housing Benefits	40	Household Assisted
		Facade treatment/business building rehabilitation		Business
		Brownfield acres remediated		Acre
		Rental units constructed		Household Housing Units
		Rental units rehabilitated		Household Housing Units
		Homeowner Housing Added		Household Housing Units
		Homeowner Housing Rehabilitated		Household Housing Units
		Direct Financial Assistance to Homebuyers		Household Assisted
		Tenant-based rental assistance / Rapid Rehousing		Household Assisted
		Homeless Person Overnight Shelter		Persons Assisted
		Overnight/Emergency Shelter/Transitional Housing Beds added		Beds
		Homelessness Prevention		Persons Assisted
		Jobs created/retained		Jobs
		Businesses assisted		Business Assisted
		Housing for Homeless added		Household Housing Units
		Housing for People with HIV/AIDS added	40	Household Housing Units
		HIV/AIDS Housing Operations		Household Housing Units
		Building Demolished		Buildings
		Housing Code Enforcement/Foreclosed Property Case		Household Housing Units
		Other		Other

OMB Control No: 2506-0117 (exp. 09/30/2021)

33	Project Name	2022-2025 Catholic Charities Neighborhood Services, Inc. NYH22F002 (CCNS) – NOT RENEWED. ALL CONTRACTS ENDING 6/30/2025		
	Target Area	NYC HOPWA		
	Goals Supported	Permanent Supportive Housing for PLWHA (HOPWA)		
	Needs Addressed	Affordable housing for low-income PLWHA		
	Funding	HOPWA $0		
	Description	The HOPWA Program, HUD makes grants to local communities, States, and nonprofit organizations for projects that benefit low-income persons living with HIV/AIDS and their families.		
	Target Date	FY 2024-2025		
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 0 low-income individuals and their families will receive supportive housing and supportive services.		
	Location Description	New York City		
	Planned Activities	Supportive Housing: The adult supportive housing programs identify, secure, and provide appropriate, permanent housing to homeless single adults and families, single adults diagnosed with a substance abuse disorder, and single adults and/or families who are ineligible for HASA financial assistance. Other service elements include on- site case management, harm reduction, care coordination, mental health, substance abuse, and other supportive services as needed.		
	Goal Outcome Indicator		Quantity	Unit of Measure
		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefits		Persons Assisted
		Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefits		Household Assisted
		Public Service activities other than Low/Moderate Income Housing Benefits		Persons Assisted
		Public Service activities for Low/Moderate Income Housing Benefits		Household Assisted
		Facade treatment/business building rehabilitation		Business
		Brownfield acres remediated		Acre
		Rental units constructed		Household Housing Units
		Rental units rehabilitated		Household Housing Units
		Homeowner Housing Added		Household Housing Units
		Homeowner Housing Rehabilitated		Household Housing Units
		Direct Financial Assistance to Homebuyers		Household Assisted
		Tenant-based rental assistance / Rapid Rehousing		Household Assisted
		Homeless Person Overnight Shelter		Persons Assisted
		Overnight/Emergency Shelter/Transitional Housing Beds added		Beds
		Homelessness Prevention		Persons Assisted
		Jobs created/retained		Jobs
		Businesses assisted		Business Assisted
		Housing for Homeless added		Household Housing Units
		Housing for People with HIV/AIDS added		Household Housing Units
		HIV/AIDS Housing Operations		Household Housing Units
		Building Demolished		Buildings
		Housing Code Enforcement/Foreclosed Property Case		Household Housing Units
		Other		Other

OMB Control No: 2506-0117 (exp. 09/30/2021)

34	Project Name	2023-2026 Gay Men's Health Crisis NYH23F002 (GMHC)		
	Target Area	NYC HOPWA		
	Goals Supported	Permanent Supportive Housing for PLWHA (HOPWA)		
	Needs Addressed	Affordable housing for low-income PLWHA		
	Funding	HOPWA $3,340,546		
	Description	The HOPWA Program, HUD makes grants to local communities, States, and nonprofit organizations for projects that benefit low-income persons living with HIV/AIDS and their families.		
	Target Date	FY 2025-2026		
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 36 low-income individuals and their families will receive supportive housing and supportive services; 20 single adults who are not receiving HASA housing benefits; 20 single adults who have a mental health diagnosis; and 20 single adults who have a substance abuse diagnosis.		
	Location Description	New York City		
	Planned Activities	Supportive Housing: Gay Men's Health Crisis' supportive housing programs will identify, secure, and provide appropriate, permanent housing to homeless single adults and/or families. In addition to housing, the agency will provide other service elements such as on-site case management, harm reduction, care coordination, mental health, substance abuse, and other supportive services as needed.		
	Goal Outcome Indicator		Quantity	Unit of Measure
		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefits		Persons Assisted
		Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefits		Household Assisted
		Public Service activities other than Low/Moderate Income Housing Benefits		Persons Assisted
		Public Service activities for Low/Moderate Income Housing Benefits	96	Household Assisted
		Facade treatment/business building rehabilitation		Business
		Brownfield acres remediated		Acre
		Rental units constructed		Household Housing Units
		Rental units rehabilitated		Household Housing Units
		Homeowner Housing Added		Household Housing Units
		Homeowner Housing Rehabilitated		Household Housing Units
		Direct Financial Assistance to Homebuyers		Household Assisted
		Tenant-based rental assistance / Rapid Rehousing		Household Assisted
		Homeless Person Overnight Shelter		Persons Assisted
		Overnight/Emergency Shelter/Transitional Housing Beds added		Beds
		Homelessness Prevention		Persons Assisted
		Jobs created/retained		Jobs
		Businesses assisted		Business Assisted
		Housing for Homeless added		Household Housing Units
		Housing for People with HIV/AIDS added	96	Household Housing Units
		HIV/AIDS Housing Operations		Household Housing Units
		Building Demolished		Buildings
		Housing Code Enforcement/Foreclosed Property Case		Household Housing Units
		Other		Other

OMB Control No: 2506-0117 (exp. 09/30/2021)

35	Project Name	2022-2025 St. Nicks Alliance NYH2F002 (SNA) – NOT RENEWED CONTRACT ENDED 12/31/2025		
	Target Area	NYC HOPWA		
	Goals Supported	Permanent Supportive Housing for PLWHA (HOPWA)		
	Needs Addressed	Affordable housing for low-income PLWHA		
	Funding	HOPWA: $0		
	Description	The HOPWA Program, HUD makes grants to local communities, States, and nonprofit organizations for projects that benefit low-income persons living with HIV/AIDS and their families.		
	Target Date	FY 2024-2025		
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 0 low-income individuals and their families will receive supportive housing and supportive services.		
	Location Description	New York City		
	Planned Activities	Supportive Housing: The adult supportive housing programs will identify, secure, and provide appropriate, permanent housing to homeless single adults and/or families, single adults diagnosed with mental illness, and families at risk of homelessness with a child or children under the age of 18. In addition to housing, the agency will provide other service elements such as on-site case management, harm reduction, care coordination, mental health, substance abuse, and other supportive services as needed.		
	Goal Outcome Indicator		Quantity	Unit of Measure
		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefits		Persons Assisted
		Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefits		Household Assisted
		Public Service activities other than Low/Moderate Income Housing Benefits		Persons Assisted
		Public Service activities for Low/Moderate Income Housing Benefits	0	Household Assisted
		Facade treatment/business building rehabilitation		Business
		Brownfield acres remediated		Acre
		Rental units constructed		Household Housing Units
		Rental units rehabilitated		Household Housing Units
		Homeowner Housing Added		Household Housing Units
		Homeowner Housing Rehabilitated		Household Housing Units
		Direct Financial Assistance to Homebuyers		Household Assisted
		Tenant-based rental assistance / Rapid Rehousing		Household Assisted
		Homeless Person Overnight Shelter		Persons Assisted
		Overnight/Emergency Shelter/Transitional Housing Beds added		Beds
		Homelessness Prevention		Persons Assisted
		Jobs created/retained		Jobs
		Businesses assisted		Business Assisted
		Housing for Homeless added		Household Housing Units
		Housing for People with HIV/AIDS added	0	Household Housing Units
		HIV/AIDS Housing Operations		Household Housing Units
		Building Demolished		Buildings
		Housing Code Enforcement/Foreclosed Property Case		Household Housing Units
		Other		Other

OMB Control No: 2506-0117 (exp. 09/30/2021)

36	Project Name	2023-2026 Iris House A Center for Women NYH23F002 (IHCW)		
	Target Area	NYC HOPWA		
	Goals Supported	Permanent Supportive Housing for PLWHA		
	Needs Addressed	Affordable Housing for Low-Income PLWHA		
	Funding	HOPWA: $672,971.00		
	Description	The HOPWA Program, HUD makes grants to local communities, States, and nonprofit organizations for projects that benefit low-income persons living with HIV/AIDS and their families.		
	Target Date	FY 2025 - 2026		
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 20 low-income individuals will receive supportive housing and supportive services		
	Location Description	New York City		
	Planned Activities	Supportive Housing: single adults diagnosed with mental illness at risk of homelessness. In addition to housing, the agency will provide other service elements such as on-site case management, harm reduction, care coordination, mental health, substance abuse, and other supportive services as needed.		
	Goal Outcome Indicator		Quantity	Unit of Measure
		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefits		Persons Assisted
		Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefits		Household Assisted
		Public Service activities other than Low/Moderate Income Housing Benefits	20	Persons Assisted
		Public Service activities for Low/Moderate Income Housing Benefits		Household Assisted
		Facade treatment/business building rehabilitation		Business
		Brownfield acres remediated		Acre
		Rental units constructed		Household Housing Units
		Rental units rehabilitated		Household Housing Units
		Homeowner Housing Added		Household Housing Units
		Homeowner Housing Rehabilitated		Household Housing Units
		Direct Financial Assistance to Homebuyers		Household Assisted
		Tenant-based rental assistance / Rapid Rehousing		Household Assisted
		Homeless Person Overnight Shelter		Persons Assisted
		Overnight/Emergency Shelter/Transitional Housing Beds added		Beds
		Homelessness Prevention		Persons Assisted
		Jobs created/retained		Jobs
		Businesses assisted		Business Assisted
		Housing for Homeless added		Household Housing Units
		Housing for People with HIV/AIDS added	20	Household Housing Units
		HIV/AIDS Housing Operations		Household Housing Units
		Building Demolished		Buildings
		Housing Code Enforcement/Foreclosed Property Case		Household Housing Units
		Other		Other

OMB Control No: 2506-0117 (exp. 09/30/2021)

37	Project Name	2023-2026 Hispanic AIDS Forum NYH22F002 (HAF)		
	Target Area	NYC HOPWA		
	Goals Supported	Tenant-Based Rental Assistance for PLWHA (HOPWA) Permanent Housing Placements for PLWHA (HOPWA) Homelessness Prevention for PLWHA (HOPWA)		
	Needs Addressed	Affordable housing for low-income PLWHA		
	Funding	HOPWA: $3,825,000.00		
	Description	The HOPWA Program, HUD makes grants to local communities, States, and nonprofit organizations for projects that benefit low-income persons living with HIV/AIDS and their families.		
	Target Date	FY 2025-2026		
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 170 low-income individuals and their families will receive TBRA services; 10 individuals and families will receive Short-Term Rental Assistance (i.e. STRMU), and 50 individuals and families will receive permanent housing placement services.		
	Location Description	New York City		
	Planned Activities	The Rental Assistance contract distributes short-term rental subsidies, long-term rental subsidies, and permanent housing placement services to low-income PLWHA. Short-term rental subsidies are provided as emergency assistance to prevent eviction and homelessness, and housing placement services assists households locate and secure housing.		
	Goal Outcome Indicator		Quantity	Unit of Measure
		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefits		Persons Assisted
		Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefits		Household Assisted
		Public Service activities other than Low/Moderate Income Housing Benefits	50	Persons Assisted
		Public Service activities for Low/Moderate Income Housing Benefits		Household Assisted
		Facade treatment/business building rehabilitation		Business
		Brownfield acres remediated		Acre
		Rental units constructed		Household Housing Units
		Rental units rehabilitated		Household Housing Units
		Homeowner Housing Added		Household Housing Units
		Homeowner Housing Rehabilitated		Household Housing Units
		Direct Financial Assistance to Homebuyers		Household Assisted
		Tenant-based rental assistance / Rapid Rehousing	170	Household Assisted
		Homeless Person Overnight Shelter		Persons Assisted
		Overnight/Emergency Shelter/Transitional Housing Beds added		Beds
		Homelessness Prevention	10	Persons Assisted
		Jobs created/retained		Jobs
		Businesses assisted		Business Assisted
		Housing for Homeless added		Household Housing Units
		Housing for People with HIV/AIDS added		Household Housing Units
		HIV/AIDS Housing Operations		Household Housing Units
		Building Demolished		Buildings
		Housing Code Enforcement/Foreclosed Property Case		Household Housing Units
		Other		Other

OMB Control No: 2506-0117 (exp. 09/30/2021)

38	Project Name	2022-2025 Institute for Community Living, Inc. NYH22F002 (ICL) – NOT RENEWED CONTRACT ENDED 6/30/2025		
	Target Area	NYC HOPWA		
	Goals Supported	Permanent Supportive Housing for PLWHA (HOPWA)		
	Needs Addressed	Affordable housing for low-income PLWHA		
	Funding	HOPWA: $0		
	Description	The HOPWA Program, HUD makes grants to local communities, States, and nonprofit organizations for projects that benefit low-income persons living with HIV/AIDS and their families		
	Target Date	FY 2024-2025		
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 0 low-income single homeless adults and their families will receive supportive housing and supportive services.		
	Location Description	New York City		
	Planned Activities	Supportive Housing: The adult supportive housing program will identify, secure, and provide appropriate, permanent housing to homeless single adults and/or families. In addition to housing, the agency will provide other service elements such as on-site case management, harm reduction, care coordination, mental health, substance abuse, and other supportive services as needed.		
	Goal Outcome Indicator		Quantity	Unit of Measure
		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefits		Persons Assisted
		Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefits		Household Assisted
		Public Service activities other than Low/Moderate Income Housing Benefits		Persons Assisted
		Public Service activities for Low/Moderate Income Housing Benefits		Household Assisted
		Facade treatment/business building rehabilitation		Business
		Brownfield acres remediated		Acre
		Rental units constructed		Household Housing Units
		Rental units rehabilitated		Household Housing Units
		Homeowner Housing Added		Household Housing Units
		Homeowner Housing Rehabilitated		Household Housing Units
		Direct Financial Assistance to Homebuyers		Household Assisted
		Tenant-based rental assistance / Rapid Rehousing		Household Assisted
		Homeless Person Overnight Shelter		Persons Assisted
		Overnight/Emergency Shelter/Transitional Housing Beds added		Beds
		Homelessness Prevention		Persons Assisted
		Jobs created/retained		Jobs
		Businesses assisted		Business Assisted
		Housing for Homeless added		Household Housing Units
		Housing for People with HIV/AIDS added		Household Housing Units
		HIV/AIDS Housing Operations		Household Housing Units
		Building Demolished		Buildings
		Housing Code Enforcement/Foreclosed Property Case		Household Housing Units
		Other		Other

39	Project Name	2022-2025 Praxis Housing Initiatives, Inc. NYH22F002 (PRAXIS)		
	Target Area	NYC HOPWA		
	Goals Supported	Permanent Supportive Housing for PLWHA (HOPWA)		
	Needs Addressed	Affordable housing for low-income PLWHA		
	Funding	HOPWA: $1,210,381.00		
	Description	The HOPWA Program, HUD makes grants to local communities, States, and nonprofit organizations for projects that benefit low-income persons living with HIV/AIDS and their families.		
	Target Date	FY 2025-2026		
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 40 low-income single homeless adults who are not receiving HASA housing benefits will receive supportive housing and supportive services.		
	Location Description	New York City		
	Planned Activities	Supportive Housing: The adult supportive housing program will identify, secure, and provide appropriate, permanent housing to homeless single adults and/or families. In addition to housing, the agency will provide other service elements such as on-site case management, harm reduction, care coordination, mental health, substance abuse, and other supportive services as needed.		
	Goal Outcome Indicator		Quantity	Unit of Measure
		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefits		Persons Assisted
		Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefits		Household Assisted
		Public Service activities other than Low/Moderate Income Housing Benefits	40	Persons Assisted
		Public Service activities for Low/Moderate Income Housing Benefits		Household Assisted
		Facade treatment/business building rehabilitation		Business
		Brownfield acres remediated		Acre
		Rental units constructed		Household Housing Units
		Rental units rehabilitated		Household Housing Units
		Homeowner Housing Added		Household Housing Units
		Homeowner Housing Rehabilitated		Household Housing Units
		Direct Financial Assistance to Homebuyers		Household Assisted
		Tenant-based rental assistance / Rapid Rehousing		Household Assisted
		Homeless Person Overnight Shelter		Persons Assisted
		Overnight/Emergency Shelter/Transitional Housing Beds added		Beds
		Homelessness Prevention		Persons Assisted
		Jobs created/retained		Jobs
		Businesses assisted		Business Assisted
		Housing for Homeless added		Household Housing Units
		Housing for People with HIV/AIDS added	40	Household Housing Units
		HIV/AIDS Housing Operations		Household Housing Units
		Building Demolished		Buildings
		Housing Code Enforcement/Foreclosed Property Case		Household Housing Units
		Other		Other

OMB Control No: 2506-0117 (exp. 09/30/2021)

40	Project Name	2023-2026 Project Hospitality, Inc. NYH23F002 (PH)		
	Target Area	NYC HOPWA		
	Goals Supported	Permanent Supportive Housing for PLWHA (HOPWA) Permanent Housing Placements for PLWHA (HOPWA)		
	Needs Addressed	Affordable housing for low-income PLWHA		
	Funding	HOPWA: $2,081,149.00		
	Description	The HOPWA Program, HUD makes grants to local communities, States, and nonprofit organizations for projects that benefit low-income persons living with HIV/AIDS and their families.		
	Target Date	FY 2025-2026		
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 36 low-income individuals and their families will receive supportive housing services and 20 low-income single adults with a mental health diagnosis.		
	Location Description	New York City		
	Planned Activities	Supportive Housing: The adult supportive housing programs identify, secure, and provide appropriate, permanent housing to homeless single adults and families and single adults with a mental health diagnosis. Other service elements include on-site case management, harm reduction, care coordination, mental health, substance abuse, and other supportive services as needed.		
	Goal Outcome Indicator		Quantity	Unit of Measure
		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefits		Persons Assisted
		Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefits		Household Assisted
		Public Service activities other than Low/Moderate Income Housing Benefits	56	Persons Assisted
		Public Service activities for Low/Moderate Income Housing Benefits		Household Assisted
		Facade treatment/business building rehabilitation		Business
		Brownfield acres remediated		Acre
		Rental units constructed		Household Housing Units
		Rental units rehabilitated		Household Housing Units
		Homeowner Housing Added		Household Housing Units
		Homeowner Housing Rehabilitated		Household Housing Units
		Direct Financial Assistance to Homebuyers		Household Assisted
		Tenant-based rental assistance / Rapid Rehousing		Household Assisted
		Homeless Person Overnight Shelter		Persons Assisted
		Overnight/Emergency Shelter/Transitional Housing Beds added		Beds
		Homelessness Prevention		Persons Assisted
		Jobs created/retained		Jobs
		Businesses assisted		Business Assisted
		Housing for Homeless added		Household Housing Units
		Housing for People with HIV/AIDS added	56	Household Housing Units
		HIV/AIDS Housing Operations		Household Housing Units
		Building Demolished		Buildings
		Housing Code Enforcement/Foreclosed Property Case		Household Housing Units
		Other		Other

OMB Control No: 2506-0117 (exp. 09/30/2021)

41	Project Name	2023-2026 Services for the Underserved, Inc. NYH23F002 (SUS)		
	Target Area	NYC HOPWA		
	Goals Supported	Permanent Supportive Housing for PLWHA (HOPWA)		
	Needs Addressed	Affordable housing for low-income PLWHA		
	Funding	HOPWA: $615,093.00		
	Description	The HOPWA Program, HUD makes grants to local communities, States, and nonprofit organizations for projects that benefit low-income persons living with HIV/AIDS and their families.		
	Target Date	FY2025-2026		
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 20 low-income single adults living with HIV/AIDS age 55 and older will receive supportive housing and supportive services.		
	Location Description	New York City		
	Planned Activities	Supportive Housing: The adult supportive housing programs identify, secure, and provide appropriate, permanent housing to homeless single adults 55+ and older and families. Other service elements include on-site case management, harm reduction, care coordination, mental health, substance abuse, and other supportive services as needed.		
	Goal Outcome Indicator		Quantity	Unit of Measure
		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefits		Persons Assisted
		Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefits		Household Assisted
		Public Service activities other than Low/Moderate Income Housing Benefits	20	Persons Assisted
		Public Service activities for Low/Moderate Income Housing Benefits		Household Assisted
		Facade treatment/business building rehabilitation		Business
		Brownfield acres remediated		Acre
		Rental units constructed		Household Housing Units
		Rental units rehabilitated		Household Housing Units
		Homeowner Housing Added		Household Housing Units
		Homeowner Housing Rehabilitated		Household Housing Units
		Direct Financial Assistance to Homebuyers		Household Assisted
		Tenant-based rental assistance / Rapid Rehousing		Household Assisted
		Homeless Person Overnight Shelter		Persons Assisted
		Overnight/Emergency Shelter/Transitional Housing Beds added		Beds
		Homelessness Prevention		Persons Assisted
		Jobs created/retained		Jobs
		Businesses assisted		Business Assisted
		Housing for Homeless added		Household Housing Units
		Housing for People with HIV/AIDS added	20	Household Housing Units
		HIV/AIDS Housing Operations		Household Housing Units
		Building Demolished		Buildings
		Housing Code Enforcement/Foreclosed Property Case		Household Housing Units
		Other		Other

OMB Control No: 2506-0117 (exp. 09/30/2021)

42	Project Name	2022-2025 Unique People Services, Inc. NYH22F002 (UPS) – NOT RENEWED CONTRACT ENDED 6/30/2025		
	Target Area	NYC HOPWA		
	Goals Supported	Permanent Supportive Housing for PLWHA (HOPWA)		
	Needs Addressed	Affordable housing for low-income PLWHA		
	Funding	HOPWA: $0		
	Description	The HOPWA Program, HUD makes grants to local communities, States, and nonprofit organizations for projects that benefit low-income persons living with HIV/AIDS and their families.		
	Target Date	FY 2024-2025		
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 0 low-income single adults and/or families who are ineligible for HASA financial assistance will receive supportive housing and supportive services.		
	Location Description	New York City		
	Planned Activities	Supportive Housing: The adult supportive housing program will identify, secure, and provide appropriate, permanent housing to homeless single adults living with HIV/AIDS age 55 or older. In addition to housing, the agency will provide other service elements such as on-site case management, harm reduction, care coordination, mental health, substance abuse, and other supportive services as needed.		
	Goal Outcome Indicator		Quantity	Unit of Measure
		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefits		Persons Assisted
		Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefits		Household Assisted
		Public Service activities other than Low/Moderate Income Housing Benefits		Persons Assisted
		Public Service activities for Low/Moderate Income Housing Benefits		Household Assisted
		Facade treatment/business building rehabilitation		Business
		Brownfield acres remediated		Acre
		Rental units constructed		Household Housing Units
		Rental units rehabilitated		Household Housing Units
		Homeowner Housing Added		Household Housing Units
		Homeowner Housing Rehabilitated		Household Housing Units
		Direct Financial Assistance to Homebuyers		Household Assisted
		Tenant-based rental assistance / Rapid Rehousing		Household Assisted
		Homeless Person Overnight Shelter		Persons Assisted
		Overnight/Emergency Shelter/Transitional Housing Beds added		Beds
		Homelessness Prevention		Persons Assisted
		Jobs created/retained		Jobs
		Businesses assisted		Business Assisted
		Housing for Homeless added		Household Housing Units
		Housing for People with HIV/AIDS added		Household Housing Units
		HIV/AIDS Housing Operations		Household Housing Units
		Building Demolished		Buildings
		Housing Code Enforcement/Foreclosed Property Case		Household Housing Units
		Other		Other

OMB Control No: 2506-0117 (exp. 09/30/2021)

43	Project Name	2022-2025 Volunteers of America Greater New York, Inc. NYH22F002 (VOA) – NOT RENEWED CONTRACT ENDED 6/30/2025		
	Target Area	NYC HOPWA		
	Goals Supported	Permanent Supportive Housing for PLWHA (HOPWA)		
	Needs Addressed	Affordable housing for low-income PLWHA		
	Funding	HOPWA: $0		
	Description	The HOPWA Program, HUD makes grants to local communities, States, and nonprofit organizations for projects that benefit low-income persons living with HIV/AIDS and their families.		
	Target Date	FY 2024 – 2025		
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 0 low-income single adults diagnosed with mental illness will receive supportive housing and supportive services.		
	Location Description	New York City		
	Planned Activities	Supportive Housing: The adult supportive housing program will identify, secure, and provide appropriate, permanent housing to homeless single adults diagnosed with mental illness. In addition to housing, the agency will provide other service elements such as on-site case management, harm reduction, care coordination, mental health, substance abuse, and other supportive services as needed.		
	Goal Outcome Indicator		Quantity	Unit of Measure
		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefits		Persons Assisted
		Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefits		Household Assisted
		Public Service activities other than Low/Moderate Income Housing Benefits		Persons Assisted
		Public Service activities for Low/Moderate Income Housing Benefits		Household Assisted
		Facade treatment/business building rehabilitation		Business
		Brownfield acres remediated		Acre
		Rental units constructed		Household Housing Units
		Rental units rehabilitated		Household Housing Units
		Homeowner Housing Added		Household Housing Units
		Homeowner Housing Rehabilitated		Household Housing Units
		Direct Financial Assistance to Homebuyers		Household Assisted
		Tenant-based rental assistance / Rapid Rehousing		Household Assisted
		Homeless Person Overnight Shelter		Persons Assisted
		Overnight/Emergency Shelter/Transitional Housing Beds added		Beds
		Homelessness Prevention		Persons Assisted
		Jobs created/retained		Jobs
		Businesses assisted		Business Assisted
		Housing for Homeless added		Household Housing Units
		Housing for People with HIV/AIDS added		Household Housing Units
		HIV/AIDS Housing Operations		Household Housing Units
		Building Demolished		Buildings
		Housing Code Enforcement/Foreclosed Property Case		Household Housing Units
		Other		Other

OMB Control No: 2506-0117 (exp. 09/30/2021)

44	Project Name	2023-2026 Lifting Up Westchester NYH23F002 (LUW)		
	Target Area	Westchester County HOPWA		
	Goals Supported	Tenant-Based Rental Assistance for PLWHA (HOPWA)		
	Needs Addressed	Affordable housing for low-income PLWHA		
	Funding	HOPWA: $1,107,266		
	Description	The HOPWA Program, HUD makes grants to local communities, States, and nonprofit organizations for projects that benefit low-income persons living with HIV/AIDS and their families.		
	Target Date	FY 2025-2026		
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 46 homeless/at risk of being homeless individuals and families will receive tenant-based rental assistance and support services such as case management.		
	Location Description	Westchester County, City of Yonkers and Mount Vernon		
	Planned Activities	Tenant-based rental assistance (TBRA) and supportive services for low-income individuals living with HIV/AIDS and their families in Westchester County, City of Yonkers and Mount Vernon.		
	Goal Outcome Indicator		Quantity	Unit of Measure
		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefits		Persons Assisted
		Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefits		Household Assisted
		Public Service activities other than Low/Moderate Income Housing Benefits		Persons Assisted
		Public Service activities for Low/Moderate Income Housing Benefits		Household Assisted
		Facade treatment/business building rehabilitation		Business
		Brownfield acres remediated		Acre
		Rental units constructed		Household Housing Units
		Rental units rehabilitated		Household Housing Units
		Homeowner Housing Added		Household Housing Units
		Homeowner Housing Rehabilitated		Household Housing Units
		Direct Financial Assistance to Homebuyers		Household Assisted
		Tenant-based rental assistance / Rapid Rehousing	46	Household Assisted
		Homeless Person Overnight Shelter		Persons Assisted
		Overnight/Emergency Shelter/Transitional Housing Beds added		Beds
		Homelessness Prevention		Persons Assisted
		Jobs created/retained		Jobs
		Businesses assisted		Business Assisted
		Housing for Homeless added		Household Housing Units
		Housing for People with HIV/AIDS added		Household Housing Units
		HIV/AIDS Housing Operations		Household Housing Units
		Building Demolished		Buildings
		Housing Code Enforcement/Foreclosed Property Case		Household Housing Units
		Other		Other

OMB Control No: 2506-0117 (exp. 09/30/2021)

45	Project Name	2023-2026 Rockland County Office of Community Development NYH23F002 (RCOCD)		
	Target Area	Rockland County HOPWA		
	Goals Supported	Tenant-Based Rental Assistance for PLWHA (HOPWA)		
	Needs Addressed	Affordable housing for low-income PLWHA		
	Funding	HOPWA: $193,914		
	Description	The HOPWA Program, HUD makes grants to local communities, States, and nonprofit organizations for projects that benefit low-income persons living with HIV/AIDS and their families.		
	Target Date	FY 2025-2026		
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 14 homeless/at risk of being homeless individuals and families will receive tenant-based rental assistance.		
	Location Description	Rockland County, NY.		
	Planned Activities	Tenant-based rental assistance (TBRA) for low-income individuals living with HIV/AIDS and their families in Rockland County.		
	Goal Outcome Indicator		Quantity	Unit of Measure
		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefits		Persons Assisted
		Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefits		Household Assisted
		Public Service activities other than Low/Moderate Income Housing Benefits		Persons Assisted
		Public Service activities for Low/Moderate Income Housing Benefits		Household Assisted
		Facade treatment/business building rehabilitation		Business
		Brownfield acres remediated		Acre
		Rental units constructed		Household Housing Units
		Rental units rehabilitated		Household Housing Units
		Homeowner Housing Added		Household Housing Units
		Homeowner Housing Rehabilitated		Household Housing Units
		Direct Financial Assistance to Homebuyers		Household Assisted
		Tenant-based rental assistance / Rapid Rehousing	14	Household Assisted
		Homeless Person Overnight Shelter		Persons Assisted
		Overnight/Emergency Shelter/Transitional Housing Beds added		Beds
		Homelessness Prevention		Persons Assisted
		Jobs created/retained		Jobs
		Businesses assisted		Business Assisted
		Housing for Homeless added		Household Housing Units
		Housing for People with HIV/AIDS added		Household Housing Units
		HIV/AIDS Housing Operations		Household Housing Units
		Building Demolished		Buildings
		Housing Code Enforcement/Foreclosed Property Case		Household Housing Units
		Other		Other

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46	Project Name	2023-2026 HIV/AIDS Services Administration NYH23F002 (HASA)		
	Target Area	NYC HOPWA		
	Goals Supported	Permanent Supportive Housing for PLWHA (HOPWA)		
	Needs Addressed	Affordable housing for low-income PLWHA		
	Funding	HOPWA: $25,544,813		
	Description	The HOPWA Program, HUD makes grants to local communities, States, and nonprofit organizations for projects that benefit low-income persons living with HIV/AIDS and their families.		
	Target Date	FY 2025-2026		
	Estimate the number and type of families that will benefit from the proposed activities	2025 HOPWA funds will support 1167 units of permanent supportive housing and case management to individuals and families living with HIV/AIDS.		
	Location Description	New York City		
	Planned Activities	Human Resources Administration: HIV/AIDS Services Administration (HASA) will serve as the administrative sub-recipient of the HOPWA award for HASA supportive housing vendors in New York City, NY. During Grant Year 2025, case management and supportive services will be delivered in conjunction with permanent supportive housing to an estimated 1167 households. Since permanent supportive housing remains a significant and necessary component of the continuum of housing opportunities for New Yorkers living with HIV/AIDS, this funding will support a combination of permanent congregate facilities and permanent scattered-site supportive housing programs. Eligible housing subsidy activities include operating costs for housing including facility-based rental assistance, maintenance, security, operation, insurance, utilities, furnishings, equipment, supplies and other incidental costs; and rental costs for permanent scattered-site supportive housing programs. Eligible supportive services including, but not limited to case management, harm reduction, care coordination, mental health, substance abuse, referrals, entitlements assistance and other supportive services as needed to ensure long-term housing stability.		
	Goal Outcome Indicator		Quantity	Unit of Measure
		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefits		Persons Assisted
		Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefits		Household Assisted
		Public Service activities other than Low/Moderate Income Housing Benefits		Persons Assisted
		Public Service activities for Low/Moderate Income Housing Benefits	1,167	Household Assisted
		Facade treatment/business building rehabilitation		Business
		Brownfield acres remediated		Acre
		Rental units constructed		Household Housing Units
		Rental units rehabilitated		Household Housing Units
		Homeowner Housing Added		Household Housing Units
		Homeowner Housing Rehabilitated		Household Housing Units
		Direct Financial Assistance to Homebuyers		Household Assisted
		Tenant-based rental assistance / Rapid Rehousing		Household Assisted
		Homeless Person Overnight Shelter		Persons Assisted
		Overnight/Emergency Shelter/Transitional Housing Beds added		Beds
		Homelessness Prevention		Persons Assisted
		Jobs created/retained		Jobs
		Businesses assisted		Business Assisted
		Housing for Homeless added		Household Housing Units
		Housing for People with HIV/AIDS added	1,167	Household Housing Units
		HIV/AIDS Housing Operations		Household Housing Units
		Building Demolished		Buildings
		Housing Code Enforcement/Foreclosed Property Case		Household Housing Units
		Other		Other

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47	Project Name	2022-2025 Pathstone, Putnam County NYH22F002		
	Target Area	Putnam County		
	Goals Supported	Tenant-Based Rental Assistance for PLWHA (HOPWA)		
	Needs Addressed	Affordable housing for low-income PLWHA		
	Funding	HOPWA: $498,114.00		
	Description	The HOPWA Program, HUD makes grants to local communities, States, and nonprofit organizations for projects that benefit low-income persons living with HIV/AIDS and their families.		
	Target Date	FY 2024-2025		
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 25 homeless/at risk of being homeless individuals and families will receive tenant-based rental assistance.		
	Location Description	Putnam County, NY.		
	Planned Activities	Tenant-based rental assistance (TBRA) for low-income individuals living with HIV/AIDS and their families in Rockland County.		
	Goal Outcome Indicator		Quantity	Unit of Measure
		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefits		Persons Assisted
		Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefits		Household Assisted
		Public Service activities other than Low/Moderate Income Housing Benefits		Persons Assisted
		Public Service activities for Low/Moderate Income Housing Benefits		Household Assisted
		Facade treatment/business building rehabilitation		Business
		Brownfield acres remediated		Acre
		Rental units constructed		Household Housing Units
		Rental units rehabilitated		Household Housing Units
		Homeowner Housing Added		Household Housing Units
		Homeowner Housing Rehabilitated		Household Housing Units
		Direct Financial Assistance to Homebuyers		Household Assisted
		Tenant-based rental assistance / Rapid Rehousing	25	Household Assisted
		Homeless Person Overnight Shelter		Persons Assisted
		Overnight/Emergency Shelter/Transitional Housing Beds added		Beds
		Homelessness Prevention		Persons Assisted
		Jobs created/retained		Jobs
		Businesses assisted		Business Assisted
		Housing for Homeless added		Household Housing Units
		Housing for People with HIV/AIDS added		Household Housing Units
		HIV/AIDS Housing Operations		Household Housing Units
		Building Demolished		Buildings
		Housing Code Enforcement/Foreclosed Property Case		Household Housing Units
		Other		Other

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48	Project Name	HESG25 EMERGENCY SOLUTIONS GRANT PROGRAM		
	Target Area			
	Goals Supported	Emergency Shelter and Essential Services - ESG Homeless Prevention – ESG Homeless Outreach – ESG Homeless Emergency Shelter - ESG		
	Needs Addressed			
	Funding	ESG: $15,056,614		
	Description	The Emergency Solutions Grant (ESG) program serves persons who are experiencing homelessness or at-risk of experiencing homelessness through community-based prevention, emergency shelter and essential services, as well as street outreach, with particular focus on individuals experiencing chronic homelessness. The ESG program funds are also used to improve coordinated entry and housing placement as well as data collection and reporting on clients experiencing homelessness through Homeless Management Information System (HMIS) eligible expenses		
	Target Date			
	Estimate the number and type of families that will benefit from the proposed activities	Emergency Shelter and Essential Services: 14,000 Assisted; Homeless Prevention: 3,500 Assisted; Homeless Outreach: 700 Assisted.		
	Location Description	NYC- Citywide		
	Planned Activities			
	Goal Outcome Indicator		Quantity	Unit of Measure
		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefits		Persons Assisted
		Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefits		Household Assisted
		Public Service activities other than Low/Moderate Income Housing Benefits		Persons Assisted
		Public Service activities for Low/Moderate Income Housing Benefits		Household Assisted
		Facade treatment/business building rehabilitation		Business
		Brownfield acres remediated		Acre
		Rental units constructed		Household Housing Units
		Rental units rehabilitated		Household Housing Units
		Homeowner Housing Added		Household Housing Units
		Homeowner Housing Rehabilitated		Household Housing Units
		Direct Financial Assistance to Homebuyers		Household Assisted
		Tenant-based rental assistance / Rapid Rehousing		Household Assisted
		Homeless Person Overnight Shelter	14,000	Persons Assisted
		Overnight/Emergency Shelter/Transitional Housing Beds added		Beds
		Homelessness Prevention	3,500	Persons Assisted
		Jobs created/retained		Jobs
		Businesses assisted		Business Assisted
		Housing for Homeless added		Household Housing Units
		Housing for People with HIV/AIDS added		Household Housing Units
		HIV/AIDS Housing Operations		Household Housing Units
		Building Demolished		Buildings
		Housing Code Enforcement/Foreclosed Property Case		Household Housing Units
		Other(Homeless Outreach)	700	Other

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49	Project Name	HPD Affordable Housing Development Program 2025		
	Target Area	Citywide		
	Goals Supported	Create Affordable Housing – New Construction		
	Needs Addressed	Housing – New Construction		
	Funding	HOME: $33,447,649		
	Description	HPD's Affordable Housing Development Program supports the City's priority for the creation of affordable multi-family rental housing for income-eligible New Yorkers. HPD funds the acquisition, new construction or rehabilitation of properties for the purpose of developing long-term affordable housing, including supportive housing for formerly homeless, seniors, and other vulnerable populations. The units are rented to extremely low income, very low income, low income and/or moderate and/or middle-income households.		
	Target Date			
	Estimate the number and type of families that will benefit from the proposed activities	184 Extremely Low Income (0-30% MFI) Very Low Income (0 to 50% MFI) Low Income (51 to 80% MFI) and/or moderate and/or middle-income households will benefit from this activity. Type of households that may be assisted include: Special Needs Populations; Homeless Individuals; the Elderly; and, All Other Renter Types, respectively.		
	Location Description			
	Planned Activities			
	Goal Outcome Indicator		Quantity	Unit of Measure
		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefits		Persons Assisted
		Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefits		Household Assisted
		Public Service activities other than Low/Moderate Income Housing Benefits		Persons Assisted
		Public Service activities for Low/Moderate Income Housing Benefits		Household Assisted
		Facade treatment/business building rehabilitation		Business
		Brownfield acres remediated		Acre
		Rental units constructed	184	Household Housing Units
		Rental units rehabilitated		Household Housing Units
		Homeowner Housing Added		Household Housing Units
		Homeowner Housing Rehabilitated		Household Housing Units
		Direct Financial Assistance to Homebuyers		Household Assisted
		Tenant-based rental assistance / Rapid Rehousing		Household Assisted
		Homeless Person Overnight Shelter		Persons Assisted
		Overnight/Emergency Shelter/Transitional Housing Beds added		Beds
		Homelessness Prevention		Persons Assisted
		Jobs created/retained		Jobs
		Businesses assisted		Business Assisted
		Housing for Homeless added		Household Housing Units
		Housing for People with HIV/AIDS added		Household Housing Units
		HIV/AIDS Housing Operations		Household Housing Units
		Building Demolished		Buildings
		Housing Code Enforcement/Foreclosed Property Case		Household Housing Units
		Other		Other

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50	Project Name	HomeFirst Down Payment Assistance Program 2025		
	Target Area	NYC - Citywide		
	Goals Supported	Create New Homeownership Opportunities- Downpayment		
	Needs Addressed	Housing - Homeownership assistance (Downpayment)		
	Funding	HOME: $10,200,000		
	Description	HPD's HomeFirst Down Payment Assistance Program promotes the acquisition of privately owned 1-4 family homes, cooperatives, and condominiums for owner-occupancy within the five boroughs of New York City by providing a forgivable loan of up to $100,000 for down payment or closing costs to qualified homebuyers earning up to 80% of AMI.		
	Target Date			
	Estimate the number and type of families that will benefit from the proposed activities	This program will assist 136 Very-Low Income (0 to 50% MFI) and/or Low-Income (51 to 80% MFI) first-time homebuyers.		
	Location Description	NYC-Citywide		
	Planned Activities			
	Goal Outcome Indicator		Quantity	Unit of Measure
		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefits		Persons Assisted
		Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefits		Household Assisted
		Public Service activities other than Low/Moderate Income Housing Benefits		Persons Assisted
		Public Service activities for Low/Moderate Income Housing Benefits		Household Assisted
		Facade treatment/business building rehabilitation		Business
		Brownfield acres remediated		Acre
		Rental units constructed		Household Housing Units
		Rental units rehabilitated		Household Housing Units
		Homeowner Housing Added		Household Housing Units
		Homeowner Housing Rehabilitated		Household Housing Units
		Direct Financial Assistance to Homebuyers	136	Household Assisted
		Tenant-based rental assistance / Rapid Rehousing		Household Assisted
		Homeless Person Overnight Shelter		Persons Assisted
		Overnight/Emergency Shelter/Transitional Housing Beds added		Beds
		Homelessness Prevention		Persons Assisted
		Jobs created/retained		Jobs
		Businesses assisted		Business Assisted
		Housing for Homeless added		Household Housing Units
		Housing for People with HIV/AIDS added		Household Housing Units
		HIV/AIDS Housing Operations		Household Housing Units
		Building Demolished		Buildings
		Housing Code Enforcement/Foreclosed Property Case		Household Housing Units
		Other		Other

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51	Project Name	HOME Tenant-Based Rental Assistance (TBRA) 2025		
	Target Area	Citywide		
	Goals Supported	Prevent Displacement and Reduce Cost Burdens-TBRA		
	Needs Addressed	Housing – HOME Tenant-Based Rental Assistance		
	Funding	HOME: $0		
	Description	The New York City Department of Housing Preservation and Development (HPD) intends to utilize HOME TBRA funds to address a variety of needs as follows: NYC HRA TBRA for Homeless Assistance Transfer HOME Program funds to the New York City Human Resources Administration (HRA) for a Tenant-Based Rental Assistance Program. HRA plans to offer rental assistance to eligible families, based on funding availability, and subject to close supervision by HPD as the HOME Program administrator. HRA plans to serve only those households who meet all four of the following qualifications: 1. Two or more individuals or a pregnant person who currently resides in a NYC Department of Homeless Services (DHS) or DSS/HRA shelter designated for Families with Children, or for Adult Families (which consist of households with more than one adult and no minor children) or the household consists of or includes at least one chronically street homeless individual. 2. Household income does not exceed 60% of Area Median Income. 3. At least one household member receives federal supplemental security income or social security benefits. 4. Has resided in shelter for more than 120 days, or such other period that DSS/HRA may designate. The program is designed to last for two years with an ongoing opportunity to extend an additional two years as long as funding is available. Under the program, families pay the highest of the following amounts: 30% of the family's monthly-adjusted income; 10% of the family's monthly gross income; public assistance shelter allowance (that portion of the New York State public assistance grant that is specifically designated to meet the family's actual housing costs); or the minimum rent established by HPD for HOME Tenant-Based Rental Assistance, which is $50. Note: HRA closed their TBRA program in 2024 and transitioned assistance recipients to the city-funded CityFHEPS program. HPD is in the process of re-starting a TBRA program, which will begin in calendar year 2026.		
	Target Date			
	Estimate the number and type of families that will benefit from the proposed activities	0 Very Low and/or Low Income (0 to 80% MFI) households will benefit from this activity. Types of households that maybe assisted include: Renter Elderly; Renter Large Related; Renter Small Related; Homeless Individual; Homeless Family without Children; Homeless Family with Children; Special Needs Populations; Homeless Youth; HOME Participants who are survivors of domestic violence, and all other Renter Household Types, respectively		
	Location Description	Citywide		
	Planned Activities			
	Goal Outcome Indicator		Quantity	Unit of Measure
		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefits		Persons Assisted
		Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefits		Household Assisted
		Public Service activities other than Low/Moderate Income Housing Benefits		Persons Assisted
		Public Service activities for Low/Moderate Income Housing Benefits		Household Assisted
		Facade treatment/business building rehabilitation		Business
		Brownfield acres remediated		Acre
		Rental units constructed		Household Housing Units
		Rental units rehabilitated		Household Housing Units
		Homeowner Housing Added		Household Housing Units
		Homeowner Housing Rehabilitated		Household Housing Units
		Direct Financial Assistance to Homebuyers		Household Assisted
		Tenant-based rental assistance / Rapid Rehousing	0	Household Assisted
		Homeless Person Overnight Shelter		Persons Assisted
		Overnight/Emergency Shelter/Transitional Housing Beds added		Beds
		Homelessness Prevention		Persons Assisted
		Jobs created/retained		Jobs
		Businesses assisted		Business Assisted
		Housing for Homeless added		Household Housing Units
		Housing for People with HIV/AIDS added		Household Housing Units
		HIV/AIDS Housing Operations		Household Housing Units
		Building Demolished		Buildings
		Housing Code Enforcement/Foreclosed Property Case		Household Housing Units
		Other		Other

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52	Project Name	HOME HPD Administration 2025		
	Target Area	Citywide		
	Goals Supported	Create Affordable Housing – New Construction Prevent Displacement and Reduce Cost Burdens-TBRA Create New Homeownership Opportunities-Downpayment		
	Needs Addressed	Housing – Affordable Housing Housing – HOME Tenant-Based Rental Assistance Housing – Homeownership Assistance (Downpayment)		
	Funding	HOME: $6, 809,877		
	Description	Staff performs administrative functions for several of HPD's HOME funded programs.		
	Target Date			
	Estimate the number and type of families that will benefit from the proposed activities	This program is categorized as Administration and is not required to project accomplishments		
	Location Description			
	Planned Activities			
	Goal Outcome Indicator		Quantity	Unit of Measure
		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefits		Persons Assisted
		Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefits		Household Assisted
		Public Service activities other than Low/Moderate Income Housing Benefits		Persons Assisted
		Public Service activities for Low/Moderate Income Housing Benefits		Household Assisted
		Facade treatment/business building rehabilitation		Business
		Brownfield acres remediated		Acre
		Rental units constructed		Household Housing Units
		Rental units rehabilitated		Household Housing Units
		Homeowner Housing Added		Household Housing Units
		Homeowner Housing Rehabilitated		Household Housing Units
		Direct Financial Assistance to Homebuyers		Household Assisted
		Tenant-based rental assistance / Rapid Rehousing		Household Assisted
		Homeless Person Overnight Shelter		Persons Assisted
		Overnight/Emergency Shelter/Transitional Housing Beds added		Beds
		Homelessness Prevention		Persons Assisted
		Jobs created/retained		Jobs
		Businesses assisted		Business Assisted
		Housing for Homeless added		Household Housing Units
		Housing for People with HIV/AIDS added		Household Housing Units
		HIV/AIDS Housing Operations		Household Housing Units
		Building Demolished		Buildings
		Housing Code Enforcement/Foreclosed Property Case		Household Housing Units
		Other		Other

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53	Project Name	2023-2026 Black Veterans for Social Justice – NEW PROVIDER		
	Target Area	NYC HOPWA		
	Goals Supported	Permanent Supportive Housing for PLWHA (HOPWA)		
	Needs Addressed	Affordable housing for low-income PLWHA		
	Funding	HOPWA: $1,815,570		
	Description	The HOPWA Program, HUD makes grants to local communities, States, and nonprofit organizations for projects that benefit low-income persons living with HIV/AIDS and their families.		
	Target Date	FY 2025-2026		
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 60 low-income single adults who have a diagnosis of HIV/AIDS will receive supportive housing and supportive services.		
	Location Description	New York City		
	Planned Activities	Supportive Housing: The adult supportive housing program will identify, secure, and provide appropriate, permanent housing to homeless single adults living with HIV/AIDS who have been diagnosed with a mental illness; who have been diagnosed with a substance use disorder; or who have been recently incarcerated. In addition to housing, the agency will provide other service elements such as on-site case management, harm reduction, care coordination, mental health, substance abuse, and other supportive services as needed.		
	Goal Outcome Indicator		Quantity	Unit of Measure
		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefits		Persons Assisted
		Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefits		Household Assisted
		Public Service activities other than Low/Moderate Income Housing Benefits	60	Persons Assisted
		Public Service activities for Low/Moderate Income Housing Benefits		Household Assisted
		Facade treatment/business building rehabilitation		Business
		Brownfield acres remediated		Acre
		Rental units constructed		Household Housing Units
		Rental units rehabilitated		Household Housing Units
		Homeowner Housing Added		Household Housing Units
		Homeowner Housing Rehabilitated		Household Housing Units
		Direct Financial Assistance to Homebuyers		Household Assisted
		Tenant-based rental assistance / Rapid Rehousing		Household Assisted
		Homeless Person Overnight Shelter		Persons Assisted
		Overnight/Emergency Shelter/Transitional Housing Beds added		Beds
		Homelessness Prevention		Persons Assisted
		Jobs created/retained		Jobs
		Businesses assisted		Business Assisted
		Housing for Homeless added		Household Housing Units
		Housing for People with HIV/AIDS added	60	Household Housing Units
		HIV/AIDS Housing Operations		Household Housing Units
		Building Demolished		Buildings
		Housing Code Enforcement/Foreclosed Property Case		Household Housing Units
		Other		Other

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54	Project Name	2023-2026 AIDS Services of Lower Manhattan d/b/a Alliance for Positive Change– NEW PROVIDER		
	Target Area	NYC HOPWA		
	Goals Supported	Permanent Supportive Housing for PLWHA (HOPWA)		
	Needs Addressed	Affordable housing for low-income PLWHA		
	Funding	HOPWA: $1,133,356.00		
	Description	The HOPWA Program, HUD makes grants to local communities, States, and nonprofit organizations for projects that benefit low-income persons living with HIV/AIDS and their families.		
	Target Date	FY 2025-2026		
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 40 low-income single adults who have a diagnosis of HIV/AIDS will receive supportive housing and supportive services.		
	Location Description	New York City		
	Planned Activities	Supportive Housing: The adult supportive housing program will identify, secure, and provide appropriate, permanent housing to homeless single adults living with HIV/AIDS who have been diagnosed with a substance use disorder. In addition to housing, the agency will provide other service elements such as on-site case management, harm reduction, care coordination, mental health, substance abuse, and other supportive services as needed.		
	Goal Outcome Indicator		Quantity	Unit of Measure
		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefits		Persons Assisted
		Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefits		Household Assisted
		Public Service activities other than Low/Moderate Income Housing Benefits	40	Persons Assisted
		Public Service activities for Low/Moderate Income Housing Benefits		Household Assisted
		Facade treatment/business building rehabilitation		Business
		Brownfield acres remediated		Acre
		Rental units constructed		Household Housing Units
		Rental units rehabilitated		Household Housing Units
		Homeowner Housing Added		Household Housing Units
		Homeowner Housing Rehabilitated		Household Housing Units
		Direct Financial Assistance to Homebuyers		Household Assisted
		Tenant-based rental assistance / Rapid Rehousing		Household Assisted
		Homeless Person Overnight Shelter		Persons Assisted
		Overnight/Emergency Shelter/Transitional Housing Beds added		Beds
		Homelessness Prevention		Persons Assisted
		Jobs created/retained		Jobs
		Businesses assisted		Business Assisted
		Housing for Homeless added		Household Housing Units
		Housing for People with HIV/AIDS added	40	Household Housing Units
		HIV/AIDS Housing Operations		Household Housing Units
		Building Demolished		Buildings
		Housing Code Enforcement/Foreclosed Property Case		Household Housing Units
		Other		Other

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AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

The HOPWA NYC EMSA includes the five boroughs of New York City, and three counties in the Lower Hudson Valley (Rockland, Westchester, and Putnam).

Geographic Distribution

Target Area	Percentage of Funds
Rockland County	.43%
Westchester County	4%
Putnam County	1.09%
NYC HOPWA	94.48%

Table 8 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

New York City, as the city that is the most populous unit of general local government within the New York-Jersey City-White Plains, NY-NJ Metropolitan Division, is responsible for identifying and addressing the supportive housing needs of low-income people living with HIV/AIDS and their families throughout the Eligible Metropolitan Statistical Area (EMSA).

As a result of revisions to metropolitan statistical areas (OMB Bulletin No. 18-04) issued by the Office of Management and Budget, the composition of the Metropolitan Divisions within the New York-Newark-Jersey City, NY-NJ-PA Metropolitan Statistical Area (MSA) will change effective Federal Fiscal Year (FFY) 2022. Per OMB Bulletin No. 18-04 and 42 U.S.C. 12903(c)(2)(B), New York City's HOPWA EMSA jurisdiction for FFY 2022 and subsequent allocations includes the following counties: Bronx County, NY; Kings County, NY; New York County, NY; Putnam County, NY; Queens County, NY; Richmond County, NY; Rockland County, NY; and Westchester County, NY.

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Discussion

CD funds are used by HPD for Code Enforcement initiatives in the following residential neighborhoods:

Borough	Local Target Area Name:	Sub-borough Area characteristics (time of plan)
BX	Highbridge & Concourse	35.56 percent of occupied units with three or more maintenance deficiencies; 84.07 percent of residents are of low- and moderate- income; and 69.50 percent residential.
BX	Morris Heights & Mount Hope	28.99 percent of occupied units with three or more maintenance deficiencies; 84.55 percent of residents are of low- and moderate- income; and 79.89 percent residential.
BX	Fordham, Bedford Park, & Norwood	27.14 percent of occupied units with three or more maintenance deficiencies; 81.12 percent of residents are of low- and moderate- income; and 79.12 percent residential.
BX	Riverdale, Kingsbridge, & Marble Hill	22.03 percent of occupied units with three or more maintenance deficiencies; 53.04 percent of residents are of low- and moderate- income; and 75.18 percent residential.
BX	Soundview & Parkchester	23.11 percent of occupied units with three or more maintenance deficiencies; 72.01 percent of residents are of low- and moderate- income; and 78.05 percent residential.
BX	Co-op City & Throgs Neck	19.13 percent of occupied units with three or more maintenance deficiencies; 55.79 percent of residents are of low- and moderate- income; and 70.19 percent residential.
BX	Pelham Parkway & Morris Park	20.02 percent of occupied units with three or more maintenance deficiencies; 62.02 percent of residents are of low- and moderate- income; and 64.58 percent residential.
BX	Wakefield, Williamsbridge, & Eastchester	23.99 percent of occupied units with three or more maintenance deficiencies; 62.49 percent of residents are of low- and moderate- income; and 74.84 percent residential.
BX	Melrose, Mott Haven, Longwood, & Hunts Point	37.10 percent of occupied units with three or more maintenance deficiencies; 84.45 percent of residents are of low- and moderate- income; and 55.08 percent residential.
BX	Morrisania, Tremont, Belmont, & West Farms	37.47 percent of occupied units with three or more maintenance deficiencies; 85.77 percent of residents are of low- and moderate- income; and 71.69 percent residential.
BK	Williamsburg & Greenpoint	16.18 percent of occupied units with three or more maintenance deficiencies; 60.88 percent of residents are of low- and moderate- income; and 64.58 percent residential.
BK	Bedford-Stuyvesant	21.74 percent of occupied units with three or more maintenance deficiencies; 61.97 percent of residents are of low- and moderate- income; and 72.12 percent residential.
BK	Bushwick	18.69 percent of occupied units with three or more maintenance deficiencies; 70.36 percent of residents are of low- and moderate- income; and 74.04 percent residential.

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BK	East New York & Cypress Hills	16.06 percent of occupied units with three or more maintenance deficiencies; 72.76 percent of residents are of low- and moderate- income; and 66.33 percent residential.
BK	Crown Heights (North)	21.63 percent of occupied units with three or more maintenance deficiencies; 55.58 percent of residents are of low- and moderate- income; and 77.58 percent residential.
BK	Crown Heights (South)	37.68 percent of occupied units with three or more maintenance deficiencies; 62.26 percent of residents are of low- and moderate- income; and 76.91 percent residential.
BK	Flatbush & Midwood	29.14 percent of occupied units with three or more maintenance deficiencies; 60.25 percent of residents are of low- and moderate- income; and 83.33 percent residential.
BK	Ocean Hill & Brownsville	31.42 percent of occupied units with three or more maintenance deficiencies; 76.20 percent of residents are of low- and moderate- income; and 74.57 percent residential.
BK	East Flatbush	27.54 percent of occupied units with three or more maintenance deficiencies; 60.53 percent of residents are of low- and moderate- income; and 73.33 percent residential.
MN	Lower East Side & Chinatown	19.77 percent of occupied units with three or more maintenance deficiencies; 65.96 percent of residents are of low- and moderate- income; and 70.39 percent residential.
MN	Morningside Heights & Hamilton Heights	30.49 percent of occupied units with three or more maintenance deficiencies; 68.14 percent of residents are of low- and moderate- income; and 54.41 percent residential.
MN	Harlem	26.15 percent of occupied units with three or more maintenance deficiencies; 64.74 percent of residents are of low- and moderate- income; and 75.48 percent residential.
MN	East Harlem	36.23 percent of occupied units with three or more maintenance deficiencies; 74.59 percent of residents are of low- and moderate- income; and 67.05 percent residential.
MN	Washington Heights & Inwood	32.46 percent of occupied units with three or more maintenance deficiencies; 67.39 percent of residents are of low- and moderate- income; and 72.55 percent residential.
QN	Fresh Meadows, Hillcrest, & Briarwood	17.50 percent of occupied units with three or more maintenance deficiencies; 52.89 percent of residents are of low- and moderate- income; and 74.01 percent residential.
QN	Jamaica, St. Albans, & Hollis	15.05 percent of occupied units with three or more maintenance deficiencies; 55.46 percent of residents are of low- and moderate- income; and 71.12 percent residential.
QN	The Rockaways	17.28 percent of occupied units with three or more maintenance deficiencies; 59.97 percent of residents are of low- and moderate- income; and 54.82 percent residential.

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AP-55 Affordable Housing – 91.220(g)

Introduction

One Year Goals for the Number of Households to beSupported	
Homeless	0
Non-Homeless	136
Special-Needs	184
Total	**320**

Table 9 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	0
The Production of New Units	184
Rehab of Existing Units	0
Acquisition of Existing Units	136
Total	**320**

Table 10 - One Year Goals for Affordable Housing by Support Type

Discussion

During the upcoming 2025 Consolidated Plan Action Plan Program Year HPD will allocate HOME funds across three initiatives: new construction of affordable housing units and providing homeownership opportunity through our HomeFirst Down Payment Assistance program. The City's tenant-based rental assistance program was discontinued in 2024, but HPD is working on reinstating the program for the 2026 calendar year.

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AP-60 Public Housing – 91.220(h)

Introduction

As of January 2025, the New York City Housing Authority ("NYCHA" or the "Authority") NYCHA provides affordable housing to 511,384 authorized residents in over 177,565 apartments within 335 developments through public housing, Section 8, and PACT programs. NYCHA serves 298,206 authorized residents in 152,926 apartments within 243 housing developments through the conventional public housing program (Section 9). NYCHA also serves 46,455 authorized residents in 24,639 units within 92 developments that were converted under the Permanent Affordability Commitment Together (PACT) program. Overall, through federal rent subsidies (Section 8 Leased Housing Program), NYCHA provides rental subsidies to 107,979 families in locating and renting units in the private market and PACT developments. In addition, NYCHA facilitates access to social services through a variety of programs. NYCHA employs a service coordination model and partners with community-based organizations citywide to connect residents to a variety of social and economic programs designed to promote independence and well-being.

Actions planned during the next year to address the needs to public housing

As part of its Permanent Affordability Commitment Together (PACT) initiative, NYCHA is committed to providing comprehensive repairs in 62,000 apartments – a third of its units and home to approximately 140,000 New Yorkers. PACT relies on partnerships with private and non-profit development partners and converts developments to a more stable, federally funded program called Project-Based Section 8.

All 62,000 apartments converted to Section 8 funding will remain permanently affordable. The Project-Based Section 8 program provides a more stable flow of federal subsidy and allows NYCHA and its development partners to raise external financing to address a development's capital repair needs. Once developments are converted, new professional property managers are responsible for maintaining and operating the buildings. Non-profit community organizations are brought on-site to provide enhanced services and programs to all residents. Residents in PACT developments benefit from much needed renovations, enhanced property management and social services, while maintaining the same basic rights they possess in the public housing program. Residents will only pay 30 percent of their household income towards rent, their household will not be re-screened as the property converts to Section 8, and authorized family members will continue to have succession rights.

Comprehensive repairs include upgrades to kitchens, bathrooms, windows, and common areas while addressing critical repairs to elevators, boilers, roofs, and facades. Units for the PACT pipeline are identified on a rolling basis.

Activities planned for 2025 include:

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- Engaging residents at all active developments, facilitating the selection of development partners, and converting sites in predevelopment at 5,484 units at the following developments:
  - Hernandez, Seward Park Extension, Meltzer Tower; Bryant Avenue-East 174th Street, East 165th Street- Bryant Avenue, East 173rd Street-Vyse Avenue, Hoe Avenue-East 173rd Street, Hunts Point Avenue Rehab; Longfellow Avenue Rehab, West Farms Road Rehab, West Farms Square Conventional; Clason Point Gardens; Glebe Avenue; Howard; 154 West 84th Street, Boynton Avenue Rehab, East New York City Line, Robbins Plaza, WSUR (Site C) 589 Amsterdam Avenue; Chelsea, Chelsea Addition, Elliott, Fulton.

- Converting approximately 8,212 units at the following developments:
  - Morris Park Senior Citizens Home, Robinson, UPACA (SITE 5); UPACA (SITE 6); Corsi Houses, Rehab Program (Taft Rehabs); 131 Saint Nicholas Avenue; Metro North Plaza; White; Wilson; Ocean Hill Apartments, Saratoga Village, Stuyvesant Gardens I; Stuyvesant Gardens II; Bedford-Stuyvesant Rehab, Bailey Avenue-West 193rd Street, Fort Independence Street-Heath Avenue, Harrison Avenue Rehab (GROUP A), Harrison Avenue Rehab (GROUP B); University Avenue Rehab; West Tremont Avenue-Sedgwick Avenue Area, East 152nd Street-Courtlandt Avenue, Moore, Rangel, Campos Plaza II, Bay View, Bryant Avenue-East 174th Street, East 165th Street-Bryant Avenue, East 173rd Street-Vyse Avenue, Hoe Avenue-East 173rd Street, Hunts Point Avenue Rehab; Longfellow Avenue Rehab, West Farms Road Rehab, West Farms Square Conventional, 1010 East 178th Street, East 180th Street-Monterey Avenue, Twin Parks East (SITE 9).

- Monitoring 12,401 units at PACT projects under construction at the following developments:
  - Belmont-Sutter Area, Boulevard, Fiorentino Plaza, Harlem River I, and Harlem River II; Audubon, Bethune Gardens, and Marshall Plaza; Edenwald, Samuel (City), 104-14 Tapscott Street; Fenimore-Lefferts; Lenox Road -Rockaway Parkway, Ralph Avenue Rehab, Reid Apartments, Rutland Towers, Sutter Avenue-Union Street, Tapscott Street Rehab; Crown Heights, Howard Avenue, Howard Avenue-Park Place, Ocean Hill – Brownsville, Park Rock Rehab, Sterling Place Rehabs (Saint Johns-Sterling), Sterling Place Rehabs (Sterling-Buffalo), Eagle Avenue-East 163rd Street, Claremont Parkway-Franklin Avenue, Davidson, South Bronx Area (SITE 402); Stebbins Avenue-Hewitt Place, Union Avenue-East 163rd Street; and Union Avenue-East 166th Street; Sack Wern; Boston Secor, Boston Road Plaza, Middletown Plaza; Manhattanville; West Brighton I, West Brighton II, Eastchester Gardens.

- Continued asset management of 13,060 units at the following developments:
  - Ocean Bay – Bayside; Betances; Baychester, Murphy; Armstrong I & II, 572 Warren St, Weeksville Gardens, Berry Street-South 9th, Marcy Avenue-Greene Avenue, Sites A & B, Independence Towers, Williams Plaza, and Hope Gardens, Palmetto Gardens, Bushwick II (Groups B & D), Bushwick II (Groups A & C), and Bushwick II CDA (Group E), Franklin Ave Conventional I, Franklin Ave Conventional III, Highbridge Rehabs (Anderson Ave), Franklin Ave Conventional II, Highbridge Rehabs (Nelson Ave), Twin Parks West,; 335 East 11th Street, Park Avenue-East 122nd, 123rd Streets, Manhattanville Rehab (Group 2), Public

School 139 (Conversion), Samuel (MHOP) III, Fort Washington Avenue Rehab, Grampion, Manhattanville Rehab (Group 3), Washington Heights Rehab, Groups 1 & 2, Phase 3, Phase 4 (C), Phase 5 (D), Samuel (MHOP) 1 & 2, 344 East 28th Street, Wise Towers, Williamsburg, Linden, Pennsylvania Avenue-Wortman Avenue.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

In prior years, NYCHA has offered residents of its single-family FHA Repossessed Houses the opportunity to qualify and purchase the home they rent. Primarily located in Southeast Queens, the homes are part of the U.S. Department of Housing and Urban Development ("HUD") approved 5(h) Project HOME Homeownership Plan. In accordance with the plan, NYCHA repaired the homes to ensure that they meet HUD standards. Residents who had sufficient income to pay real estate taxes, assessments, utilities, and maintenance on the homes received homeownership and financial counseling to prepare them to assume responsibility for owning their homes. NYCHA is now looking for new partnerships and programs available through HUD to improve housing conditions for residents, identify improved and/or non-NYCHA management solutions for all properties, and identify homeownership opportunities, where possible.

In 2024, NYCHA conducted a Capital Needs Assessment (CNA) and appraisal for the remaining non-Section 5(h) properties in the portfolio, to understand the scope of repairs needed, and inform discussion of potential homeownership and disposition opportunities.

FHA Activities planned for 2025 include:

- Conduct household assessments for all occupied homes in the portfolio.
- Use assessment results to inform long term maintenance and property rehab plan.
- Based on resident input, identify strategies to ensure long term maintenance and upkeep of properties, facilitate disposition and homeownership where feasible.
- Identify long-term strategy for vacant properties.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

The New York City Housing Authority is waiting for HUD to issue the final FY 2024 designation at this point in time.

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AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

New York City continues to implement broad-reaching strategies to prevent homelessness, provide services to unsheltered individuals on the streets and subways to move them into transitional and permanent settings, and support emergency shelter programs with the goal of successful permanent housing placements.

The City continues to utilize city-funded, NY state funded and federally funded rental assistance programs, to support innovative permanent housing models, and to expand supportive housing development through the NYC 15/15 Initiative. The City will continue rehousing initiatives focused on special populations, including chronically homeless and veterans. The use of ESG funds augments the robust local City investment in addressing homelessness, with particular activities and one-year goals detailed below.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including reaching out to homeless persons (especially unsheltered persons) and assessing theirindividual needs

HUD ESG contributes to the funding of three contracted outreach providers with services in Manhattan, Brooklyn, Queens, and the Bronx. With a combination of federal funds and City tax levy, DHS contracts in total with five outreach providers that operate 24 hours a day, seven days a week 365 days a year across all 5 NYC boroughs (i.e., counties) and within the subway system. Outreach Teams engage individuals experiencing unsheltered homelessness, build relationships with them, connect them to services, and help them move into transitional and permanent housing. Services can include, but are not limited to, case management, connection to benefits, mental health assessments, referrals to substance use treatment programs, family reunification counseling and housing.

ESG and City tax levy funds also fund Drop-In Centers, and other specialized shelters that offer key services for moving towards housing stability for individuals experiencing unsheltered homelessness. Drop-in Centers provide unsheltered homeless individuals with meals, showers, laundry facilities, mail service, and case management services. Specialized shelter beds are provided in relatively small, intensive service shelters. These facilities accept placements 24 hours a day, seven days a week 365 days a year. DHS manages the Joint Command Center (JCC), a 24/7 operation that acts as a clearinghouse for a range of issues related to unsheltered homelessness and operates its own light touch outreach teams. The JCC coordinates operations such as encampment clean-ups, Subway End-of-Line Outreach, and joint operations with the Department of Health and Mental Hygiene, the Parks Department, and the Police Department. JCC also deploys outreach workers and contracted nurses to outreach to high-risk individuals and connect them to services and support. The JCC functions as coordinator for connecting individuals experiencing

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unsheltered homelessness to placements in specialized shelters.

Under the 2022 HUD Continuum of Care Special Unsheltered NOFO, DHS' Project CASA established a specialized care coordination unit to connect DHS street outreach clients, outreach teams, shelters, jails, and community-based health providers across several disjointed systems. The goal of this program is to integrate services to stabilize and improve unsheltered clients' health status and support longer term trust and engagement in services to reduce barriers and facilitate transitions to permanent housing.

New York City has set a one-year 2025 ESG goal of placing 700 unsheltered homeless persons into temporary or permanent housing through ESG-funded Drop-In Centers and Street Outreach programs.

Addressing the emergency shelter and transitional housing needs of homeless persons

The NYC Department of Social Services/Homeless Services (DSS/DHS) provides safe and appropriate emergency shelter when homelessness cannot be prevented by the many tools employed by the DHS and DSS/HRA, including prevention services, emergency rental arrears and legal services. DHS and social services contract agency partners provide emergency shelter serving persons experiencing homelessness in a network of general and specialized facilities. DHS shelters include social services and support to help clients move to permanent housing.

Within the emergency shelter system, 20 DHS shelter programs serving adults without children receive ESG funding for operations and services. These shelter programs serve a wide range of subpopulations and services. Services include substance use, mental health and employment programs, housing placement assistance, and life skills training. ESG also funds specialized program beds for individuals experiencing unsheltered homelessness with a focus on those with extensive periods of unsheltered homelessness. These beds provide intensive case management with each client by offering a higher case manager to client ratio.

Newly funded in the 2022 HUD Continuum of Care Special Unsheltered NOFO, DHS' Enhanced Medical Services Program is launching this year and will provide mobile medical and behavioral health services to eight shelter sites across the city. The goal of this program is to provide DHS street homeless clients at these locations with easily accessible medical and behavioral health services to stabilize; to provide critical health services and evaluation; to coordinate with external social service and health providers; and to support entry into permanent housing.

In 2025, the City has set a one-year goal to assist 14,000 individuals through ESG funded emergency shelter services.

Community Development Block Grant funds, overseen by the NYC Office of Management and Budget, are also used to support outreach services for unsheltered homeless in Staten Island and shelter maintenance efforts.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

One of the primary tools to assist in assessing, connecting, and placing homeless households experiencing homelessness into appropriate, safe, and stable housing is the NYC Coordinated Assessment and Placement System (CAPS). With over 10,000 active users, CAPS is a web-based system to assess individuals and families experiencing homelessness for available supportive housing and rental subsidies; an application and determination system for supportive housing; a referral system for Rapid Rehousing; and a vacancy control system to track supportive housing placements for almost 40,000 units in NYC. Supportive housing serves individuals, families with children, young adults, survivors of domestic and gender-based violence, veterans and others. CAPS provides a standardized and accessible system for people experiencing homelessness to identify and access permanent housing options. Building off the success of using CAPS for supportive housing, HRA/DSS included DSS Affordable Housing in CAPS, which serves over 1,000 clients referred directly from the DHS shelter system into nonprofit owned and/or operating permanently affordable housing paired with light-touch services and city rental subsidy.

Implementing CAPS a system like this in a city as large as NYC requires significant investment, and CoC Program, SSO and ESG-HMIS funds support a team of program staff, research analysts, business analysts and developers. The ESG-funded HMIS technical support allows NYC to continuously improve CAPS in order to maximize the efficiencies of a single system that serves multiple shelters, multiple types of supportive and affordable housing and that includes four distinct referral agencies. The CoC Program SSO funds allow dedicated staff to provide technical assistance to users, verify client data, move ins and move outs in CAPS and to create reporting and monitoring functions to enhance management of the of the assessment, application, referral, and placement processes and system. The staff host monthly trainings, reaching about 5,000 people per year, for all CAPS users and stakeholders on the new functionality, enhancements to the referral and placement processes and changes to supportive housing eligibility.

In 2025, NYC expanded the eligibility criteria for NYC 15/15 Families with Children to include households experiencing Domestic and Gender-based Violence. In addition, the homeless criteria for NYC 15/15 single adults were expanded to include time spent in hospitals and/or incarceration. Working with our New York State partners, we added ESSHI Senior permanent supportive housing as a new eligibility in CAPS, and to date there are close to 1,000 units tracked. Working closely with NYC Health & Hospital Corporation (H+H), CAPS can now identify H+H clients with approved supportive housing applications and are working on additional enhancements to better track and identify H+H patients and their outcomes. CAPS now tracks and refers to over 1,000 CoC-funded Rapid Rehousing opportunities. To ensure both clients and case managers were well informed

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about supportive housing, we included both the Supportive Housing Description brochure and a Quick Guide to Supportive Housing for Clients along with the supportive housing determination letter. For clients that have been accepted into supportive housing after being referred by HRA, we added a Follow Up Queue; a module in CAPS where HRA, the referring agency and the housing provider can upload documents and communicate regarding getting the client placed as quickly as possible.

CAPS will continue to enhance the re-rental and rent up referral processes, add more supportive and rapid rehousing; add additional data sources to CAPS to reduce the administrative burden for staff and clients; and develop management tools for both referring agencies and housing providers; build upon existing program monitoring functionality for contract agencies; continue to work to eliminate redundant reporting outside of CAPS.

HPD's Homeless Placement Services team is the centralized referral source for connecting households in NYC's homeless shelters with affordable housing. The team provides skilled coordination and customer service the affordable housing owners and agents who are required to or volunteer to set aside affordable housing units in HPD's portfolio for formerly homeless households. Homeless Placement Services coordinators also work with colleagues at the DHS and the HRA to match homeless households with vacant affordable units, facilitate the relationship and screening or eligibility processes between DHS and the building's marketing agent, and assist with the paperwork associated with rental subsidies to get clients moved into permanent housing as smoothly as possible. The Homeless Placement Services team enforces a fair, accessible, and consistent process to provide affordable housing opportunities to homeless households. HPD, DHS, and HRA together placed over 3,000 homeless households in affordable, permanent housing in 2023, a record-setting year.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

On August 1, 2024, NYCHA announced the establishment of a new Section 8 Housing Choice Voucher (HCV) waitlist, with 200,000 households randomly selected via lottery following an online application process that ran from June 3 through June 9, 2024. This marks the first time the waitlist has been open to general applications since December 10, 2009. NYCHA will reach households on this waitlist over the next several years. Anyone who remained on the existing waitlist did not have to reapply and will continue to be served.

The Homebase program, a network of not-for-profit providers managed by DSS/HRA remains at the center of New York City’s homeless prevention efforts. Homebase’s community-based prevention continues to advance its programming to ensure that Homebase is the first point of

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entry for those at risk of experiencing homelessness and that people can be served in their home borough. ESG funds for prevention services are allocated to sixteen HomeBase contracts covering all five boroughs.

These community-based programs operate in areas of high-need, Homebase assisting households with immediate housing related issues that present a risk of experiencing homelessness and that helps them stay housed in their community. DSS/HRA works with the not-for-profit providers to use data analytics to proactively target prevention services for the most at-risk and assistance is individualized to meet the needs of each household. Services include tenant/landlord mediation; household budgeting; access to emergency rental assistance; rental subsidy application; legal services; job training and placement; and benefits advocacy (childcare, food stamps, tax credits, public health insurance). HRA staff are co-located at Homebase sites, to provide onsite processing and triage for public benefits, including cash assistance and rental assistance. Homebase case management services include family mediation, educational advancement, employment and financial literacy services.

In 2025, the City has set a one-year goal of assisting 3,500 households through ESG funded Homebase programs.

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AP-70 HOPWA Goals– 91.220 (l)(3)

One-year goals for the number of households to be providedhousing through the use of HOPWA for:	
Short-term rent, mortgage, and utility assistance toprevent homelessness of the individual or family	40
Tenant-based rental assistance	256
Units provided in permanent housing facilities developed,leased, or operated with HOPWA funds	1146
Units provided in transitional short-term housing facilitiesdeveloped, leased, or operated with HOPWA funds	
Total	**1742**

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AP-75 Barriers to affordable housing – 91.220(j)

Introduction:

Between 2018 and 2020, the City engaged in a comprehensive fair housing planning process, Where We Live NYC, which – among other things – identified current impediments to the development of affordable housing. This process sought to study, understand, and address patterns of residential segregation and how these patterns impact New Yorkers' access to opportunity — including jobs, education, safety, public transit, and positive health outcomes — and safe, affordable housing. Where We Live NYC included extensive community participation, as well as data and policy analysis, and culminated in the release of a draft plan in January 2020 and a final plan in October 2020 with goals and strategies to ameliorate identified fair housing impediments. In December 2024, the City published a progress report demonstrating that the City has made progress on or completed 90% of its 81 commitments to advance fair housing.

As mandated by new local law, New York City is currently working on updating Where We Live NYC with new and refreshed commitments, which will be published in October 2025.

In June 2022, the City released its housing plan, Housing Our Neighbors: A Blueprint for Housing and Homelessness. A result of extensive stakeholder, industry and community outreach, the plan is the first to engage directly with New Yorkers who are experiencing or have experienced homelessness. The plan seeks to solve housing priorities identified by New Yorkers across the five boroughs. Housing strategies identified in the blueprint are as follows: transforming NYCHA to protect tenants and preserve our public housing; accelerating and encouraging new housing supply citywide; expanding tools to preserve existing low-cost housing; helping communities build and maintain wealth through homeownership; and ramping up resources to combat source-of-income discrimination.

Actions planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

A range of factors influence where new construction – and particularly new affordable housing – is built, including zoning, the cost and availability of land, and community opposition to or support for affordable housing. The following actions are focus items for 2025 that will address ongoing barriers to affordable housing preservation and development:

- In 2023, the New York City Council passed intro 1031-A, signed into law as Local Law 167, which requires city agencies to produce an assessment of long-term citywide housing needs, five-year housing production targets for each community district, and a framework that assesses the obstacles and strategies for achieving them. The plan will also focus on the

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production and preservation of affordable housing, anti-displacement resources, and neighborhood investments for underserved communities. The first framework report's publication will correspond with the publication of the newest update to the Where We Live NYC report in 2025. In the process of developing the report, the City has been engaging with New Yorkers over the past year to hear about how they experience fair housing challenges and how they think the City should advance fair housing. Examples of this outreach include hosting a fair housing education campaign coupled with events and tabling at 21 libraries across all five boroughs, as well as four workshops in Manhattan, the Bronx, Brooklyn, and virtual.

- The City's Limited Affordability Area (LAA) designation is defined as a neighborhood under the 30th percentile of total existing and recently turned over units (units moved into in last 5 years) with monthly rents that are affordable (meaning less than 30% of the median household income citywide by the number of bedrooms in a given unit). Currently, the City considers fourteen Public Use Microdata Area (PUMA) districts--non-overlapping, statistical geographic areas containing no fewer than 100,000 people each-- in parts of Manhattan, Brooklyn, Staten Island, and Queens to be LAAs. With a way to measure which neighborhoods have the least housing opportunities for low-income New Yorkers, the City aims to target its least accessible neighborhoods as areas for new HPD-financed construction. In December 2023, the City released a Request for Expressions of Interest (RFEI) for developers to take part in its Mixed Income Market Initiative, which would offer a property tax exemption and subsidy to developers who restrict rents based on tenant income in 70% of their units, prioritizing developments in LAAs. Currently, the City is also exploring other opportunities to expand development in LAAs outside of the RFEI process.

- The City released a request for proposals in April 2024 to contract with external providers who will help identify instances of discrimination against potential housing applicants with rental subsidies—part of its plan to ramp up resources dedicated to combat source of income discrimination. Source-of-income discrimination was a key area of concern for New Yorkers contributing to the housing blueprint who were experiencing or have experienced homelessness. One selected provider, Housing Rights Initiative (HRI), began conducting testing in April 2025. The City will dedicate $2.3 million to these organizations' testing efforts over three years, complementing ongoing work by the NYC Commission on Human Rights (CCHR). CCHR enforces the Human Rights Law's anti-discrimination protections.

- Last year, the City supported the development of the "City of Yes for Housing Opportunity" zoning reforms and the Universal Affordability Preference (UAP). These reforms will increase the number of permanently affordable homes and the development of more housing in both low- and high-density neighborhoods by, among other things, legalizing accessory dwelling units and allowing preferential floor-area-ratios for affordable housing.

- In 2024, the City launched the Accessibility Program for Older Adults. The program will prioritize 10% of units in new affordable senior housing for eligible older adults who currently

live in inaccessible homes. It applies to homes financed through the Department of Housing Preservation and Development's Senior Affordable Rental Apartments (SARA) program. The first beneficiaries of the program are expected to move into accessible homes in 2026.

- J-51, New York City's main as-of-right preservation tax incentive allow building owners to seek reimbursement for various repairs to maintain the habitability of their properties, was signed into New York State law in 2023. The program was re-launched this year after receiving final approval from the City Council in 2024. HPD is currently reviewing applications from development projects to determine eligibility for the exemption.

AP-85 Other Actions – 91.220(k)

Introduction:

The City of New York will outline strategies and other actions to foster and maintain affordable housing; evaluate and reduce lead-based paint hazards; reduce the number of families; develop institutional structure; enhance coordination between public and private housing and social service agencies; identify obstacles to meeting underserved needs and propose actions to overcome those obstacles.

Actions planned to address obstacles to meeting underserved needs

Supportive Housing: Supportive housing is an effective and important tool to address the housing needs of people who are experiencing chronic homelessness, and have other barriers to achieving housing stability, such as behavioral health and/or substance use disorders. As indicated in the City's Consolidated Plan Strategic Plan, the City recognizes the need for more supportive housing and, in partnership with the NYC Continuum of Care (CoC), will expand the supply of available supportive housing.

The NYC 15/15 initiative provides service and operating funding for new scattered-site and congregate supportive housing and committed to the development of 15,000 units of supportive housing by 2030. Since 2014, over 14,000 units of supportive housing have been financed, including nearly 6,000 units that have been funded through NYC 15/15. Over 700 units of supportive housing are expected to be financed in 2025.

In 2025, the City strengthened its previous commitment to the creation of supportive housing to achieve the 15,000-unit production target by 2028 – two years faster than previously expected. Additional city funds will be allocated to supportive housing projects to achieve this goal. The City will also implement policy and process changes to help more households benefit from supportive housing faster. These strategies are outlined in the Mayor's "Housing Our Neighbors: A Blueprint for Housing and Homelessness."

Affordable Senior Housing: Seniors represent the fastest-growing age group within New York City. In 2025, the City will continue using HOME dollars to build new affordable housing for low- and moderate-income seniors to help meet the growing housing needs of older New Yorkers. The City has also committed additional local resources to expand the development of safe, affordable housing and services for our older residents, and will continue this work in 2025. Projects the City plans to complete this year includes:

- The conversion of the Atrium at Sumner Houses project (190 units)
- The conversion of the Casa Celina at Sotomayor Houses project (205 units)
- The continuation of predevelopment work on two 100% affordable senior projects on the Morris Houses campus in the Bronx and the Kingsborough campus in Brooklyn.

This year, we will work towards the full implementation of *Seniors First*, a three-pronged strategy to make more homes accessible to seniors and people with disabilities; build new 100 percent affordable senior developments on underused NYCHA land, as well as other public and private sites; and preserve existing senior housing developments such as those created through HUD's 202 program. The City will also do targeted outreach and offer financial support to stabilize HUD-assisted properties with expiring benefits that are a critical source of housing for very low-income and formerly homeless households, including many senior New Yorkers.

Permanent Housing for Individuals with Service Needs: In addition to senior and supportive housing, Mayor Adams' Housing Blueprint prioritizes the innovative use of social service dollars to create of permanent housing for formerly homeless and underserved New Yorkers including homeless youth, individuals living with physical disabilities or ongoing medical service needs, and people with criminal justice backgrounds. The City will explore new housing service models that can better serve the needs of these communities and, to the greatest extent possible, tap into social service funding streams to produce them.

Zoning and Regulatory Reform: The City will implement zoning changes to complement its housing investments and increase the supply of much-needed affordable and supportive housing citywide in accordance with City of Yes. We will seek to remove obstacles to the creation of supportive and affordable housing in the Zoning Resolution and allow greater square footage for affordable housing for everyone who needs it – including senior, supportive, and other affordable housing. The City will also pursue changes to encourage the creation of smaller, more economical homes, Accessory Dwelling Units (ADUs), and other housing typologies that can better meet the needs of communities that are underserved in the general housing market.

The full Housing Blueprint report can be viewed at: Housing-Blueprint.pdf (nyc.gov)

The policy details of City of Yes can be viewed at: City of Yes for Housing Opportunity - Department of City Planning - DCP

Actions planned to foster and maintain affordable housing

The housing-related activities within the Consolidated Plan support the strategies to foster and maintain affordable housing articulated in "Housing Our Neighbors". In 2025, the various New York City agencies that administer the City's federally-funded Consolidated Plan housing and supportive housing programs will implement the goals of Mayor Adam's Housing Blueprint. These include increasing access to homeownership for low- and moderate-income households; preserving the quality and affordability of existing low-cost and affordable housing; improving the sustainability and resiliency of affordable housing; and redeveloping underutilized government land with upgraded neighborhood amenities alongside affordable housing for very and extremely low-income households.
Since 2003, NYCHA has collaborated with HPD to construct new affordable housing on NYCHA

properties. In 2024, construction was completed at several NYCHA campuses including Sumner Houses in Brooklyn, Betances VI in the Bronx, Sotomayor Houses in the Bronx, and Melrose North in the Bronx.

Activities planned for 2025 include:

- Completion of construction of 100% affordable senior housing at Bushwick II – Group E in Brooklyn;
- Financial closing of a site for construction of 100% affordable senior housing at Kingsborough; and
- Financial closing of a site for construction of 100% affordable at Morris I & II campus.

Actions planned to reduce lead-based paint hazards

Lead-Based Paint at HPD

As part of its lead-based paint inspection protocols and as defined in the local housing code, HPD currently issues violations to properties which fail to comply with lead-based paint investigation, remediation and abatement requirements when an apartment in a building built prior to 1960 turns over to a new tenant ("turnover"). Beginning in 2025, buildings issued these types of violations may be selected for audits of the more extensive compliance activities required of building built prior to 1960 related to lead based paint, including annual notices to tenants, annual investigations of apartments in which a child under six resides and documentation related to construction activities involving painted surfaces. Such audits may result in the issuance of additional violations.

One critical upcoming deadline is tied to Local Law 31 of 2020, which requires property owners to conduct XRF testing in all residential units and common areas in buildings built before 1960 (or between 1960 and 1978 if the owner has knowledge of lead-based paint). These tests must be completed by August 9th, 2025, and records must be maintained. If a lead-based paint violation is issued, HPD may request these test records to verify compliance. In Calendar year 2025, HPD will begin requiring as part of the audit documentation referenced above the records of XRF testing that property owners are required to conduct.

Moreover, HPD launched the Lead Exemption Portal in July 2024, allowing property owners to apply for exemptions from certain lead related requirements if they can demonstrate through certified XRF testing results that there is no lead-based paint in a unit or common area. Obtaining an exemption provides significant benefits to owners, including relief from ongoing lead-based paint maintenance mandates and compliance obligations such as annual inspections, tenant turnover work and recordkeeping for exempted units. This will also allow HPD to understand the extent to which NYC is moving towards its lead-free NYC goals.

In 2026, HPD will be implementing several additional changes in response to new local laws aimed at strengthening lead-based paint enforcement and compliance. Inspectors will conduct visual inspections of common areas during lead-based paint complaint investigations and issue violations

if lead-based paint hazards are observed. New audits limited to annual notices and investigation records will also be issued to all buildings following the issuance of lead-based paint hazard or turnover violation, expanding HPD's current audit responsibilities which are currently limited to buildings where the Department of Health and Mental Hygiene identifies a lead-poisoned child, and buildings selected based on HPD metrics of all buildings issued lead-based paint and/or leak violations. These measures are designed to enhance accountability and ensure property owners are taking proactive steps to prevent lead-based paint exposure.

Additionally, HPD's Lead Hazard Reduction and Healthy Homes Program (aka Primary Prevention Program/PPP) offers grants to owners of private residential buildings constructed prior to 1960 for the reduction of lead-based paint (LBP) hazards. The program seeks to target neighborhoods where there are concentrations of children whose blood lead levels have tested high. Designed to serve low-income homeowners and renters, the program leverages CDBG monies as well as federally funded grants via HPD's Lead Hazard Control and Healthy Homes initiatives to ensure residents in the city's older housing stock can live safely and eligible owners have access to much needed funds for necessary lead-based paint safety improvements.

Lead-Based Paint at NYCHA

The first major overall action planned to reduce lead-based paint ("LBP") hazards is to continue to work to fulfill the LBP requirements set forth in the January 31, 2019 settlement agreement with HUD, the U.S. Attorney's Office for the Southern District of New York ("SDNY") and the City of New York to fix the physical conditions in NYCHA properties, including LBP, mold, heat, elevators and pests ("HUD Agreement").

The HUD Agreement aims to ensure that NYCHA provides decent, safe and sanitary housing for all NYCHA residents. An independent monitor was appointed under the HUD Agreement with access to NYCHA information and personnel. The purpose of the Agreement is to ensure that NYCHA complies with its obligations under federal law, reform the management structure of NYCHA, and enable cooperation and coordination between HUD, NYCHA and the City during the term of this agreement (Section I paragraph 8).

Exhibit A of the HUD Agreement sets forth NYCHA's responsibilities with respect to LBP. Exhibit A includes the following requirements:

- Continuous, ongoing compliance with HUD's Lead Safe Housing Rule, EPA's Renovation Repair and Painting (RRP) Rule, and EPA's Abatement Rule, and twice-yearly certifications describing NYCHA's compliance with these rules;
- Performance of certain lead hazard remediation work in specific priority apartments (apartments with children under age six);
- Abatement of NYCHA apartments with LBP and associated interior common areas by 2039 (with specified interim deadlines);
- Performance of biennial risk assessment reevaluations by January 31, 2021;

- Establishment of a Memorandum of Agreement with the New York City Department of Health and Mental Hygiene (DOHMH) regarding elevated blood lead level (EBLL) cases to facilitate ongoing reporting of EBLL cases to HUD;
- Specific obligations to enhance compliance with EPA's RRP Rule;
- Disclosure of LBP information in accordance with HUD's Lead Disclosure Rule.

On January 20, 2021, the Federal Monitor approved NYCHA's Initial Lead Paint Action Plan ("Initial LBP Action Plan"), which sets forth 11 specific Actions. The Initial LBP Action Plan sets forth the steps that NYCHA will take to meet key obligations under Exhibit A of the Agreement. The Initial LBP Action Plan is currently in the implementation phase and was updated in 2022. The Initial Lead Action Plan is also closely associated with the City Capital Action Plan, which sets forth NYCHA's plan to abate all apartments, prioritizing apartments with children under 6. While NYCHA has had some challenges implementing certain actions, it has also been able to make significant progress on others, such as the implementation of the TEMPO Repair, TEMPO Abatement, and TEMPO Visual Assessment Programs. Please note, abatements of apartments are happening citywide with no current prioritization as NYCHA strives to meet its obligation to abate all apartments by 2039.

The HUD Agreement also requires NYCHA to establish a Compliance Department ("Compliance") and an Environmental Health and Safety Department ("EH&S"), both of which are currently operational. Together, Compliance and EH&S will provide oversight of NYCHA's LBP programs and identify areas of non-compliance. The most recent report on NYCHA's compliance with the HUD Agreement's provisions on lead-based paint was released on January 31, 2024 and is available on NYCHA's public website.

To date, despite significant progress, NYCHA has not been able to certify under the HUD Agreement full compliance with the Lead Safe Housing Rule or the RRP and Abatement Rules. However, NYCHA has taken specific steps to provide LBP-related training to its work force, improve its compliance with lead abatement requirements, lead safe work practices, implement IT controls geared towards better and more reliable lead compliance, and devote resources to field and documentary monitoring and oversight. NYCHA still has much work to do to meet its compliance obligations, and NYCHA will continue to work with the Federal Monitor to address compliance shortfalls and craft a proactive and protective Initial LBP Action Plan.

<u>NYCHA XRF Initiative</u>

The second major overall action planned to reduce LBP was NYCHA's initiative to perform LBP inspections in approximately 134,000 apartments using XRF analyzer devices at the federal standard for lead-based paint of 1.0mg/cm^2. The goal of this project was to definitively identify which apartments do and do not contain LBP and, if the apartments do contain LBP, which specific components in each apartment contain LBP. These testing results are shared with residents and uploaded into an online portal. The results are also integrated into NYCHA's Maximo work order system, further improving NYCHA's ability to implement lead safe work practices.

As of February 8, 2024, NYCHA has completed LBP inspections at 1.0 mg/cm^2 in 108,236 apartments

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and, of these, received the testing results for 104,056 apartments. Of the 104,056 apartments, 25,880 have tested positive for LBP components and 78,176 have tested negative. Due to the City of New York's new more stringent standard for lead-based paint, as outlined below, NYCHA has halted testing at the 1.0 mg/cm^2 standard, and now performs testing at the new 0.5 mg/cm^2 standard.

On December 1, 2021, the New York City Department of Housing Preservation and Development (HPD) issued a regulation implementing new City legislation changing the definition of lead-based paint from paint with lead content measured at 1.0 mg/cm^2 to paint with lead content measured at 0.5 mg/cm^2 for purposes of New York City's Local Law 1. The federal standard for lead-based paint remains 1.0 mg/cm^2. This significant change initially prompted changes to NYCHA's lead programs to prioritize apartments where a child under 6 lives or routinely visits, including:

- Presuming that all painted surfaces in apartments and common areas in pre-1978 buildings where a child under 6 lives or visits for 10 or more hours per week are positive until these apartments and common areas have been retested at the new 0.5 mg/cm^2 standard and, if applicable, receive an exemption from HPD.
- Testing all NYCHA apartments in pre-1978 covered buildings at turnover at the 0.5 mg/cm^2 standard and abating all components above this standard.
- Proactively XRF testing all apartments where children under 6 live or visit for 10 or more hours per week at the 0.5 standard starting in January 2022.

Once NYCHA retests apartments at the 0.5 standard, it prepares to abate these apartments to this standard. This includes NYCHA's continued efforts to fully abate apartments during apartment turnover, also now at the 0.5 standard. In 2022, NYCHA also commenced the TEMPO Abatement Program, which will abate NYCHA apartments to the 0.5 standard, starting with apartments where children under 6 live or visit for 10 or more hours per week. It's important to note that NYCHA currently has no prioritization of testing or abatements and is actively working towards testing, and if needed, abating lead-based paint in all viable apartments.

As of January 1, 2025, NYCHA has completed LBP inspections at 0.5 mg/cm2 in 95,033 apartments and received the testing results. Of the 95,033 apartments, 43,289 have tested positive for LBP and 51,594 tested negative.

HUD Visual Assessments, Local Law Visual Assessments, and Associated Interim Controls

Under the federal Lead Safe Housing Rule, NYCHA must conduct visual assessments of all apartments in "target housing" unless otherwise exempt under 24 CFR §35.115. Target housing means any housing constructed prior to 1978, except housing for the elderly or persons with disabilities (unless a child of less than six years of age resides or is expected to reside in such housing for the elderly or persons with disabilities) or any zero-bedroom dwelling.

Prior to 2024, NYCHA conducted additional visual assessments pursuant to Local Law 1, and through

its proactive TEMPO Visual Assessment Program, performed two inspections per year in all apartments where children under 6 live or visit for 10 or more hours per week, unless they tested negative at the new 0.5 standard or were abated to the same standard. In 2024, NYCHA, working closely with the Federal Monitor and the Southern District of New York (SDNY), were approved to conduct only 1 visual assessment in all apartments irrespective of the presence of a child under 6.

Table 1 below provides an update for 2024 on visual assessments and interim controls in the HUD required category.

Table 2 below provides an update for 2024 on visual assessments and interim controls in Local Law 1 only required category.

Table 1

2024 Activity HUD Required	Date Started	Number as of 01/27/2025
Visual assessments of HUD-required apartments completed	2024	27,514 completed apartments (out of 38,652 apartments in the HUD required universe).[1] Visual assessments were attempted in all apartments.
Completed Interim Controls in Apartments to Correct Paint Deficiencies Identified in 2024 Visual Assessments	2024	791 completed apartments (out of 5,460 apartments with deficiencies requiring interim controls).[1] The work to complete the interim controls ongoing.
Visual assessments of common areas completed	2024	2,833 (out of 2,871 common areas where visual assessments are required)

[1] While previously preparing the list of units requiring visual assessments in previous years (2020-2023), certain apartments were removed from the visual assessment list. These apartments had previously been tested and abated at 1.0 mg/cm² prior to the 2019 XRF initiative. Additionally, we excluded units that had older HPD exemptions or were covered by building-wide exemptions.
Beginning with the 2024 visual assessment universe, apartments were not removed based on older testing information. Instead, we focused exclusively on new testing and abatement data, starting with the 2019 XRF initiative. Moreover, the 0.5 mg/cm² testing revealed a higher number of units testing positive compared to the 1.0 mg/cm² testing, where these units had previously tested negative. All these factors contributed to the increase in the number of units from 2023 to 2024. Apartments in the visual assessment universe beyond 2024 will follow the same guidelines laid out for 2024.

Table 2

2024 Activity LL1 Required	Date Started	Number as of 01/27/2025
Visual assessments of LL1 and TEMPO Visual Assessment apartments completed	2024	28,668 completed apartments (out of 40,080 apartments in LL1 only Visual Assessment Universe).[1] Visual assessments were attempted in all apartments.
Completed Interim Controls in Apartments to Correct Paint Deficiencies Identified in 2024 Visual Assessments	2024	927 completed apartments (out of 5,850 apartments where interim controls are required to be performed pursuant to LL1[1] Interim control work is ongoing.

Update on 2023 Interim Controls: The work to complete interim controls based on 2023 visual assessments remains in progress – to date, 4,006 units have completed interim controls with another 3,265 units with attempts made as part of the 2023 interim control universe.

Update on 2022 Interim Controls: While the work to complete interim controls based on 2022 visual assessments remains in progress, NYCHA can identify at least 6,813 units which have completed interim controls.

Update on 2021 Interim Controls: Activities surrounding interim controls based on 2021 visual assessments have concluded – 4,207 units have completed interim controls as part of the 2021 interim control universe; an additional 3,003 units had attempts made as part as part of the 2021 interim control universe.

Update on 2020 Interim Controls: Activities surrounding interim controls based on 2020 visual assessments have concluded – 3,313 units have completed interim controls as part of the 2020 interim. Note: The interim controls from 2020 & 2021 are historical. The activities have concluded.

Local Law 1 of 2004 Apartment Abatement

Under Local Law 1 of 2004, NYCHA both tests and abates apartments upon turnover where LBP has not been previously ruled out or abated and in occupied apartments that have tested positive for LBP. Since December 1, 2021, all testing and abatement is performed to meet the 0.5 standard. These abatements provide for the removal of all lead-based paint.

NYCHA has taken measures to ensure all LBP is abated irrespective of testing threshold. As the federal standard of 1.0 mg/cm^2 differs from the city standard of 0.5 mg/cm^2 NYCHA tracks each independently and as a whole.

Table 1
Table 1 captures the apartments that have tested positive for LBP at the 0.5 standard. The count of abatements refers to apartments with positive components at the 0.5 standard. Please note, some of the 12,016 apartments may also have had positive components at the 1.0 mg/cm^2 federal standard which were abated thus marking an apartment Lead Free.

Positive 0.5 Components	
Item	
Number of Units Positive	43,289
Number of Units Abated	12,016
Percent Abated	28%

Table 2
Table 2 includes the abatements inside apartments with positive components.

Item by Borough	Bronx	Brooklyn	Manhattan	Queens/SI	Grand Total
Number of Units Abated (Positive 0.5 Components)	3,187	3,729	2,907	2,193	12,016

Department of Health Orders to Abate

NYCHA also responds to Commissioner Orders to Abate (COTA) issued by the New York City Dept of Health and Mental Hygiene arising from elevated blood lead levels in children under 18 residing in NYCHA developments. Statistics regarding blood lead levels for children under the age of 18 are available in the Childhood Blood Lead Level Surveillance reports for 2023.

Lead-Based Paint at DHS Shelter Units
DHS RSRI inspectors are part of a multi-agency Shelter Repair Squad (SPS) task force that conduct inspections, at least annually, of DHS shelter facilities. These inspections include visual lead inspections. Additionally, the DHS' Lead Team, who handle all other lead-related activities, are EPA lead certified. If during the RSRI an inspector sees a potential hazard, it is noted in the RSRI. If any conditions are identified that potentially compromise the integrity of painted surfaces, DHS notifies the operator of the facility so that they can further investigate and address, as necessary. If violations or conditions are identified after these coordinated multi-agency inspections, they are sent directly to the provider and/or landlord by the agency that identified said violation or condition. In addition, DHS sends a multi-agency summary of the results of the coordinated inspections.

Actions planned to reduce the number of poverty-level families

Department of Housing Preservation and Development

As the City continues to invest in affordable housing production, we will work with communities and local stakeholders to ensure that New Yorkers have access to workforce opportunities. To help prepare New Yorkers for jobs in the construction industry and beyond, we will connect them to the City's broader workforce development initiatives. In 2025, the Mayor's Office of Talent and Workforce Development, in collaboration with HPD and other agency partners, will aim to identify resources and advance plans to achieve the following goals:

- Help ensure that affordable housing developers subject to HireNYC or Community Hiring post job opportunities with the Department of Small Business Services' Workforce1 program and consider any qualified candidates that Workforce1 refers for those positions.

- Provide guidance to make it as clear and easy as possible for developers to implement Community Hiring and work in partnership with City agencies to connect individuals with job opportunities created by their development projects.

- Partner with local community-based providers that know their communities and can help outreach to, screen, and refer interested and qualified local jobseekers for participation in workforce programs and job opportunities, including those related to affordable housing development.

- Expand promising construction pre-apprenticeship and other job training programs and, where appropriate, leverage them to expand the talent pool for affordable housing construction.

Targeted Development Opportunities:
The City worked with partners to create pathways that support M/WBEs in affordable housing development projects designated through RFPs. In 2014, the State enacted legislation which enables the City to designate a specific pipeline of development projects to be competitively solicited to pre-qualified M/WBEs. The M/WBE RFQ (Request for Qualifications) released by HPD in 2016 generated an initial pre-qualified roster of M/WBEs that were able to compete for a select set of six sites. In 2017, HPD designated M/WBEs for each of those sites, eventually creating approximately 440 units of affordable housing. The City announced the Equitable Ownership program in 2020, deeming that M/WBEs or non-profit organizations must hold 25% ownership for all future RFPs.

Capacity Building:
The City identifies ways to share resources to M/WBEs. While we've concentrated on capacity building for developers over the past several years, the City has recently delved into capacity building for other trades, like affordable housing marketing agents. The City will continue to expand its capacity building reach.

Access to Capital:
M/WBEs face financial shortfalls when trying to succeed in the affordable housing industry and the City identifies methods to better support this population. Recently, the City successfully advocated for changes in the New York City Acquisition Loan Fund that allow M/WBEs and non-profit organizations to get sole use of the $210 million fund. The City is identifying more ways to lower barriers to capital needs.

Expanding the Benefits to Various M/WBE Trades:
To aid borrowers and their general contractors in finding qualified M/WBEs, HPD has held annual Build Out networking events since 2017.

Creating Careers for Those in Affordable Housing:
Through the Housing Career Pathways program, led by Enterprise, HPD, and NYCHA, a non-governmental entity, Brooklyn Workforce Innovations, will train and connect low-income New Yorkers living in affordable housing to a range of permanent jobs in affordable housing development, management, and preservation. Housing Career Pathways will symbiotically focus our efforts on those with some of the greatest needs and create pathways to well-paying jobs while maximizing the benefits of affordable housing.

New York City Housing Authority
NYCHA's Office of Resident Economic Empowerment & Sustainability ("REES") supports residents with increasing income and assets through programs, policies and collaborations in four key areas: Employment and Advancement; Adult Education and Training; Financial Literacy and Asset Building; and Resident Business Development.

Intake, Referrals, and Service Coordination
NYCHA's outcome-driven resident economic opportunity platform—the Zone Model —is focused on leveraging NYCHA resources to support residents in increasing their income and assets. REES continues to move forward with full implementation of the Zone Model across all of New York City, vetting and maintaining a network of 80+ high quality local and city-wide economic opportunity partnerships.

Information Sessions: Recruitment and information sessions are held virtually and on-site at various NYCHA developments throughout the city, providing NYCHA residents of all communities with access to services offered by REES partners. REES facilitated 355 partner information sessions in 2024. REES Information sessions with one-on-one assessments are also conducted twice per week at REES' Central Office. In 2024, REES hosted 38 in-person and virtual REES Info Sessions.

REES Hotline: Residents can also find information about economic opportunity services, events and job opportunities available through REES and its partners through a dedicated hotline. The REES hotline facilitates over the phone referrals to partner programs and serves as a resource for residents

to RSVP for upcoming events, testing and information sessions. In 2024, the hotline received 15,219 calls.

Opportunity Connect and Resident Referrals: Residents can be connected to economic opportunity service providers directly by REES and Property Management teams through referrals via a web-based referral portal or they can self-refer via Opportunity Connect on the NYCHA Self-Service portal. Both platforms allow partners to respond to referrals and update resident connection outcomes. As of December 31, 2024, there were 25,059 referrals submitted to REES partners; 7,566 of those were self-referrals initiated by residents through Opportunity Connect.

Employment and Advancement

REES facilitates direct job placement through the Section 3 mandate, NYCHA hiring and training requirements, the NYCHA Resident Training Academy, and outside employers.

Section 3/Resident Employment Program

In 2024, NYCHA facilitated 511 direct job placements. These job placements included258 resident job placements leveraged in accordance with the employment–related provisions of the Housing and Urban Development ("HUD") Section 3 mandate and additional NYCHA hiring and training requirements. NYCHA REES continues to offer virtual events and has increased phone banking efforts to connect residents to employment and training opportunities across various industries and skillsets. NYCHA-REES continued efforts to strategically work with its vendors, as well as increased efforts to directly connect with residents have continued to result in increased placement opportunities for our residents.

Jobs-Plus is a proven place-based employment program that provides customized employment services, financial counseling, rent-based incentives, and peer to peer support to working age residents in targeted NYCHA Developments. The NYC Jobs-Plus programs operate 13 sites serving 44 developments citywide. In 2024, Jobs Plus reported 1,271 job placements. In September 2024, NYCHA received $3.7M grant from the U.S. Department of Housing and Urban Development to implement a federally-funded Jobs-Plus Program in Coney Island, Brooklyn, serving 3 developments (Coney Island Houses, Coney Island I (site 4 & 5) and Surfside Gardens). The program will begin on February 2, 2025 and operate through January 31, 2029.

The NYCHA Resident Training Academy (NRTA) is a public/private initiative funded by the Robin Hood Foundation. The NRTA began in August 2010 as a citywide, employment-linked training program for NYCHA residents. Training tracks have been conducted in the areas of construction, janitorial, pest control, and maintenance. The NRTA is a recognized direct entry provider by the New York State Department of Labor, that provides NRTA graduates opportunities to interview directly with union apprenticeship programs post-graduation. Residents receive training from some of New York City's premier vocational training providers in preparation for jobs with NYCHA, its contractors, and the private sector. By the end of 2024, over 4,050 NYCHA residents have graduated the Academy with 83% of graduates moving on to employment directly with NYCHA and in various construction-related positions with NYCHA contractors and external affordable housing developers.

Zone Partner Highlight: Green City Force

Green City Force has partnered with REES since 2009 to recruit qualified NYCHA Residents, ages 18-24, for the full-time AmeriCorps program. Green City Force provides its members hands-on experience under the supervision of senior GCF staff. Service initiatives respond to needs in public housing communities, cultivating and distributing fresh produce, building sustainable green infrastructure, and reaching residents with sustainability programs. Corps Members train for and take the GPRO (Green Building Professional) certification administered by the U.S. Green Building Council, as well as the OSHA-30 (Occupational Safety and Health Administration) certification and 10-hour NYC Site Safety training. Trainings in agriculture, culinary skills, and nutrition, electrical, carpentry, pest management, recycling and compost processing prepare Corps Members with technical skills for a range of sustainable career pathways. Professional Development workshops build job interview, networking, and resume writing skills, while Personal Development sessions equip members with transferable and life skills. REES and GCF have hosted virtual weekly information sessions to recruit residents citywide. In 2024, 73 NYCHA residents graduated from Green City Force over two cohorts.

Resident Business Development

Food Business Pathways (FBP): 321 residents have graduated from FBP across 11 cohorts with 204 registered businesses as of December 30, 2024. The program bridges the financial and educational gaps and provide access to affordable spaces for NYCHA public housing residents and NYCHA Section 8 voucher holders seeking to formally launch and grow their food businesses. In 2024, NYCHA conducted one new training cohort for Food Business Pathways Program.

Child Care Business Pathways:137 residents have graduated from Childcare Business Pathways across 8 cohorts with 49 receiving licenses to date. The program offers free training for childcare providers as required for licensing by New York State, free supplies to launch their childcare business, and technical assistance to complete the NYS childcare business application and to prepare their homes for the required Department of Health and Mental Hygiene inspections. In 2024, NYCHA conducted one new training cohort for the Childcare Business Pathways Program.

Since 2022, NYCHA has provided support to Business Pathways graduates by connecting them to market access opportunities, business resources and tailored workshops. In 2024, NYCHA received funding from the Mayor's Office of Equity & Racial Justice under a Food Business Pathways Meals Expansion Program to provide 15,000 meals for NYCHA Bronx residents experiencing gas outages through June 30, 2025. Meals will be provided by FBP vendors, prioritizing those from the Bronx. Funding will also provide Technical Assistance to vendors. As of December 31, 2024, three Food Business Pathways graduates provided 1,165 prepared meals to residents at 11 developments experiencing gas outages in the Bronx generating $20,970 in business revenue for NYCHA resident food business vendors. In addition, through a two-year grant awarded in 2023, from the JP Morgan Chase Foundation NYCHA launched one cohort of the FBP and one cohort CBP in 2024. One cohort of each will be launched in 2025.

Actions planned to develop institutional structure

New York City Housing Authority

The NYCHA Board is comprised of seven (7) members appointed by the mayor, to include three (3) resident members. The Mayor designates one of the members as the Chair. Members' duties include voting on resolutions related to contracts, policies, motions, rules and regulations at regularly scheduled meetings.

The Chief Executive Officer of the Authority is responsible for the supervision of the business and affairs of the Authority. Most of the departments within NYCHA are clustered into one of five groups, each headed by an Executive Vice President reporting to the CEO: Finance, Legal Affairs, Leased Housing, Strategy and Innovation, and Real Estate Development. Three additional senior executives who each oversee several functions report to the CEO as well: the Chief Administrative Officer, the Chief Asset & Capital Management Officer, and the Chief Operating Officer. The Chief Administrative Officer oversees the Administration, Information Technology, and Procurement departments. The Chief Asset & Capital Management Officer oversees the Capital Projects, Sustainability, and Comprehensive Modernization teams. The Chief Operating Officer (COO) oversees property management operations and several other departments that support operations including Healthy Homes, Tenancy Administration, and Quality Assurance, Safety & Technical Programs. The Executive Vice-Presidents for Operations Support Services; Property Management; and Resident Services, Partnerships, and Initiatives report to the COO.

Several other departments comprising the Executive Group report directly to the Chief Executive Officer including the Chief Compliance Officer, Intergovernmental Affairs, Communications, and Environmental Health and Safety.

Actions planned to enhance coordination between public and private housing and social service agencies

HPD Housing Ambassador Program

During 2025, HPD will continue to train and partner with a network of non-profit organizations in order to strengthen and expand its Housing Ambassador Program. Housing Ambassadors support New Yorkers in diverse communities across the city with the preparation, application, and eligibility processes of the affordable housing lottery. The program also has some funding available to help defray the costs of providing Housing Ambassador services through the *Ready to Rent* program (RtR). Ready to Rent is now in its eighth year of financial support from City Council, and, in collaboration with the Dept. of Consumer and Worker Protection's Office of Financial Empowerment, integrates free financial counseling into applicants' preparation for affordable housing.

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(l)(1,2,4)

Community Development Block Grant Program (CDBG) Reference 24 CFR 91.220(l)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed $0

2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan $0

3. The amount of surplus funds from urban renewal settlements $0

4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan. $0

5. The amount of income from float-funded activities

Total Program Income $0

Other CDBG Requirements

1. The amount of urgent need activities	$0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income	73.00
3. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	2023-2025

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For the purposes of CDBG, all program income reflected in AP-15 is program income expected to be received during the program year. The City does not currently plan to use any CDBG funds for Urgent Need activities. Finally, CDBG grantees may meet the 70 percent threshold benefit to low- and moderate-income (low/mod) persons on a one-, two-, or three-year basis. New York City uses a three-year period. The current three-year period is 2023-2025, during which time NYC currently projects to spend 73.00 percent of its CDBG funding to benefit low/mod persons. However, the City always strives to meet this threshold on an individual year basis as well.

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HOME Investment Partnership Program (HOME) Reference 24 CFR 91.220(l)(2)

1. A description of other forms of investment being used beyond those identified in Section 92.205 isas follows:

   The City of New York uses many, if not most, of the approved subsidy forms cited in the regulations and listed below:

   - Interest bearing loans or advances;
   - Non-interest-bearing loans or advances;
   - Deferred payment loans;
   - Grants;
   - Interest subsidies;
   - Tenant-Based Rental Assistance; and
   - Down Payment Assistance.

   It does not use any forms of investment that are not described in §92.205(b)

2. A description of the guidelines that will be used for resale or recapture of HOME funds when usedfor homebuyer activities as required in 92.254, is as follows:

   <u>HOME Recapture Provisions</u>

Currently, the City is only utilizing HOME funds in one homeownership program, the HomeFirst Down Payment Assistance Program. The HomeFirst Down Payment Assistance Program provides a forgivable loan of up to $100,000 for eligible homebuyers' use toward the down payment or closing costs on a 1-4 family home, condominium, or a cooperative unit within New York City. The HomeFirst Down Payment Assistance program utilizes the HOME affordable homeownership limits for our area as annually provided by HUD. The public subsidy is made in the form of a zero-interest forgivable loan requiring the homeowner to reside in their home as their primary residence for a minimum of 10 or 15 years, depending on the size of the loan. The down payment assistance loan is secured by a UCC-1 lien for the purchase of a cooperative unit and by a mortgage for the purchase of a 1-4 family home or a condominium.

Additionally, each purchaser executes a note, and HOME written agreement at closing. This program adheres to HUD's recapture requirements in the following manner:

a. Failure to comply with owner occupancy restrictions:
If during the 10- or 15-year compliance period, the homeowner ceases to comply with the owner

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occupancy restrictions set forth in the note, mortgage and HOME Written Agreement, or otherwise defaults under the note or mortgage, the City will recapture the entire amount of the loan.

b. Transfer of the home during the 10- or 15-year compliance period

I. If a 10-year compliance period applies:

- Prior to the 6th anniversary of the purchase, the homeowner transfers the home, the City will recapture the entire amount of the loan.

- If, on or subsequent to the 6th anniversary of the purchase until the end of the compliance period, the homeowner transfers the home, the City will recapture the lesser of (1) the net proceeds of such a transfer and (2) the loan amount, which amount shall have been reduced by one-fifth (1/5) on the 6th anniversary of the purchase and on each subsequent anniversary thereof. The net proceeds of a transfer are defined as the difference between the consideration received for the home and certain allowable closing fees.

II. If a 15-year compliance period applies:

- Prior to the 6th anniversary of the purchase, the homeowner transfers the home, the City will recapture the entire amount of the loan.

- If, on or subsequent to the 6th anniversary of the purchase until the end of the compliance period, the homeowner transfers the home, the City will recapture the lesser of (1) the net proceeds of such a transfer and (2) the loan amount, which amount shall have been reduced by one-fifth (1/10) on the 6th anniversary of the purchase and on each subsequent anniversary thereof. The net proceeds of a transfer are defined as the difference between the consideration received for the home and certain allowable closing fees.

3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds. See 24 CFR 92.254(a)(4) are as follows:

The HOME Written Agreement used in HPD's HomeFirst Down Payment Assistance Program prescribes a minimum affordability period of 10 or 15 years, the standard required by HUD under 24 CFR 92.254(a)(4) for per unit investments depending on the size of the loan. HPD employs only the recapture option for the HomeFirst program, as described in question 2 above. HPD does not intend to utilize the resale option for any of its HOME-funded homeownership programs.

4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:

- HPD does not intend to use HOME funds to refinance existing debt secured by multi-family housing for rehabilitation purposes.

5. If applicable to a planned HOME TBRA activity, a description of the preference for persons with special needs or disabilities.
   - N/A

6. If applicable to a planned HOME TBRA activity, a description of how the preference for a specific category of individuals with disabilities
   - N/A

7. If applicable, a description of any preference or limitation for rental housing projects.
   - N/A

Emergency Solutions Grant
(ESG) Reference
91.220(l)(4)

1. Include written standards for providing ESG assistance (may include as attachment).

2. If the Continuum of Care has established a centralized or coordinated assessment system that meets HUD requirements, describe that centralized or coordinated assessment system.

   The NYC Department of Social Services/Human Resources Administration (DSS/HRA) launched the new Coordinated Entry (CE) system, titled Coordinated Assessment & Placement System (CAPS), in October 2020. CAPS is the re-design of the former Placement Assistance and Client Tracking (PACT) system and was established to better incorporate the U.S. Department of Housing and Urban Development (HUD) requirements for Coordinated Entry in NYC in the Annual Action Plan {136 OMB Control No: 2506-0117 (exp. 09/30/2021)}. CAPS is a web-based platform that contains the Coordinated Assessment Survey and the NYC Supportive Housing Application.

   The CE system of NYC uses multiple sites and site types covering all potential New York City referral entities. These include shelters, drop-in centers, street outreach teams, hospitals, jails, prisons, supportive housing providers, and independent mental health professionals. Given the size of NYC and the needs of a diverse population, various government and not-for non-profit partners operate these sites and programs. Existing mainstream systems (e.g., behavioral health, health care, child welfare, corrections, senior services) conduct outreach to identify, engage, and refer households experiencing homelessness using the coordinated assessment survey.

3. Identify the process for making sub-awards and describe how the ESG allocation is made available to private nonprofit organizations (including community and faith-based organizations).

   Contractors who use ESG funds in NYC are selected through a competitive RFP process. Proposals are rated on the following factors: experience and qualifications, organizational capacity, and program approach. All contracts procured by the New York City DSS/HRA/DHS are governed by the New York City Procurement Policy Board (PPB). The PPB is authorized to promulgate rules governing the procurement of goods, services, and construction by the City of New York under Chapter 13 of the Charter of the City of New York. The process follows all applicable NYC, NYS and federal procurement rules. The description of the parameters and policies used for the allocation of funding awards to not-for-profits is summarized in bulleted points as follows:

   <u>Experience:</u>

• (For Homeless Prevention) The contractor would have at least three years of demonstrated experience in the last six years working with and providing homelessness prevention and related services to at-risk households (relevant references will be required).

• (For Emergency Shelter and Services) The contractor would have knowledge and experience at least three years in the last six years working with the targeted population, providing the proposed program services and operating under a performance-based contract.

Organizational Capacity:

• The contractor would be fiscally sound and capable of managing the proposed programs.

• The contractor would have the capacity to integrate the proposed program into its overall operations.

• The contractor's internal monitoring system would be effectively used to identify program, personnel, and fiscal issues and provide corrective action procedures.

Program Approach:

• The contractor would provide outreach to at-risk individuals and families and conduct a screening to ensure that those who are most likely to enter, or re-enter shelter are served.

• The contractor would provide casework services to identify and address the factors that may cause an episode of homelessness.

• The contractor would provide a thorough assessment and the development of a case plan to address immediate client need(s).

4. If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), the jurisdiction must specify its plan for reaching out to and consulting with individuals currently or formerly experiencing homelessness in in considering policies and funding decisionsregarding facilities and services funded under ESG.

   NYC meets the homeless participation requirement through its consultation and coordination with the NYC Continuum of Care (CoC). The CoC Steering Committee is a 17-member elected body with the responsibility to vote on and enact CoC policies and priorities. Four of the 17 members are persons with lived homeless experience (PWLEx). As active members of the Steering Committee, the PWLEx members attend CoC meetings in which ESG funding goals and priorities are discussed. Additionally, the CoC has two standing committees titled PWLEx Committee and Youth Action Board (YAB), which are open to persons who are currently experiencing or have formerly experienced homelessness and elected members receive compensation/a stipend for their participation. In addition to the PWLEx Committee and YAB,

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PWLEx are active members of all CoC committees, sub-committees, and workgroups. In particular, PWLEx are active members of the CoC Performance Management Committee in which ESG performance is reviewed through the CAPER. The following regulations are from the NYC CoC Governing Documents and published on the CoC website:

Bylaws: Article IV, Section 3:

"There shall be four persons with lived experience on the Steering Committee. Persons with lived experience are a voice of representation and advocacy on behalf of currently or formerly homeless individuals in New York City. These members provide valuable input and perspective to the CoC to ensure the work is collaborative and meets the needs of those currently experiencing homelessness or who are receiving services. They communicate decisions made by the CoC to currently and formerly homeless persons and encourage others with lived experience to participate in the CoC and work to end homelessness.

a. Two seats are reserved for youth representation (ages 18-24) and two seats will be open for any individual (no age requirement) who has experienced homelessness.

b. Definition: Applicants must meet the following criteria: Be an individual who is currently or has formerly experienced homelessness in New York City.

Governance Charter: Part VI, Chapter I:

"Membership composition of all NYC CoC Committees shall remain balanced and include diverse representation across Continuum membership… Committee Co-Chairs shall conduct an annual review of committee membership to ensure a composition that represents persons from various constituencies is maintained."

5. Describe performance standards for evaluating ESG.

The New York City Department of Homeless Services (DHS)/Department of Social Services (DSS) uses HMIS to monitor performance for the following indicators for all ESG recipients:

- Length of time homeless
- Returns to homelessness within 6 to 12 months; returns within two years
- Number of persons served
- Placement from Street Outreach to temporary or Permanent Housing
- Placement from Shelter to Permanent Housing

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AP-90 HOPWA Procurement

Identify the method for selecting project sponsors and describe the one-year goals for HOPWA-funded projects

All contracts procured by the New York City Department of Health and Mental Hygiene (DOHMH) are governed by the New York City Procurement Policy Board (PPB). The PPB is authorized to promulgate rules governing the procurement of goods, services, and construction by the City of New York under Chapter 13 of the Charter of the City of New York. The underlying purposes of the PPB rules are to:

- Simplify, clarify, and modernize the law governing procurement by the City of New York.
- Permit the continued development of procurement policies and practices.
- Make as consistent as possible the uniform application of these policies throughout New York City agencies.
- Provide for increased public confidence in New York City's public procurement procedures.
- Ensure the fair and equitable treatment of all persons who deal with the procurement system of the City of New York.
- Provide for increased efficiency, economy, and flexibility in City procurement activities and to maximize to the fullest extent the purchasing power of the City.
- Foster effective broad-based competition from all segments of the vendor community, including small businesses, and minority- and women-owned and operated enterprises.
- Safeguard the integrity of the procurement system and protect against corruption, waste, fraud, and abuse.
- Ensure appropriate public access to contracting information.
- Foster equal employment opportunities in the policies and practices of contractors and subcontractors wishing to do business with the City.

DOHMH and DSS/HRA adhere to PPB rules and processes HOPWA contracts internally through their respective Agency Chief Contracting Officers (ACCO). In addition, the ACCO's Offices submit all DOHMH and DSS/HRA contracts, including HOPWA contracts, through various City oversight agencies, including the City Law Department, Mayor's Office of Contract Services (MOCS), and the City of New York Comptroller's Office. These agencies ensure that contracts are compliant with City, State, and Federal laws and guidelines pertaining to procurement.

Request for proposals (RFP) are released and competitively bid by the City of New York to all qualified community-based non-profit organizations (including faith-based organizations), so long as they provide 501(c)(3) proof from the Internal Revenue Service at the time of application and meet all of the proposal requirements. Submitted proposals are reviewed and rated to determine whether they are responsive to the requirements set forth in the RFP. Contracts are awarded to vendors whose proposals fulfill the RFP criteria and determined to be the most advantageous for the jurisdiction.

For the 2025 Grant Year, the HOPWA grant proposes to serve a total of 1,742 households* across the New York City EMSA. The households will benefit from various housing subsidy assistance services including, 40 households with Short-Term Rent, Mortgage, and Utility (STRMU) services, 256 households with Tenant-Based Rental Assistance (TBRA), 1,446 units of scattered site housing, and 50 permanent housing placements. For a detailed breakdown of the proposed HOPWA housing goals, please refer to the table below. Please note that the DOHMH HOPWA facility based contract ended 6/30/2025 and HRA/HASA has decided to focus funding and TA on the scattered site programs, not facility based housing.

*Please note this figure differs slightly from the total presented in the AP-70 HOPWA Goals table since there is no field to capture the projected 50 *Permanent Housing Placements*.

Proposed 2025 HOPWA Goals

Proposed Housing Goals For 2025 Annual Action Plan (AP-90) for the HOPWA NYC EMSA	**Proposed Households to be Served**
Short-term Rent, Mortgage, and Utility Assistance (STRMU)	40
Tenant-Based Rental Assistance	256
Scattered Site Housing	1,446
Permanent Housing Placements	50
Grant Year 2025 Total Proposed Households	**1496**

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