

PROPOSED

CONSOLIDATED PLAN

2024 Annual Action Plan

Eric Adams

Mayor, City of New York

Daniel Steinberg

Director, Mayors Office of Operations



NYC

Mayor's Office of
Operations

Effective as of June 20, 2024



CONSOLIDATED PLAN

2024

Eric Adams

Mayor, City of New York

Daniel Steinberg

Director, Mayor's Office of Operations



Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

The 2024 Proposed Consolidated Plan One-Year Action Plan (the "Proposed Action Plan") is the City of New York's annual application to the United States Department of Housing and Urban Development (HUD) for the four Office of Community Planning and Development entitlement programs: Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), Emergency Solutions Grant (ESG) and Housing Opportunities for Persons with AIDS (HOPWA).

In addition, the Proposed Action Plan serves not only as the City's application for the Entitlement funds, but also as the HOPWA grant application for the New York HOPWA Eligible Metropolitan Statistical Area (EMSA). As a result of revisions to metropolitan statistical areas (OMB Bulletin No. 18-04) issued by the Office of Management and Budget, the composition of the Metropolitan Divisions within the New York-Newark-Jersey City, NY-NJ-PA Metropolitan Statistical Area (MSA) has changed affecting Federal Fiscal Year (FFY) 2022. Per OMB Bulletin No. 18-04 and 42 U.S.C. 12903(c)(2)(B), New York City's HOPWA EMSA jurisdiction as of FFY 2022 and subsequent allocations includes the following counties: Bronx County, NY; Kings County, NY; New York County, NY; Putnam County, NY; Queens County, NY; Richmond County, NY; Rockland County, NY; and Westchester County, NY.

For the 2024 Program Year, the City received **\$297,908,307** in entitlement funds for the four HUD formula grant programs: **\$171,459,454** for CDBG; **\$65,955,937** for HOME; **\$45,621,999** for HOPWA; and **\$14,870,917** for ESG.

2. Summarize the objectives and outcomes identified in the plan

HUD Strategic Objectives Table – CDBG Only	
DH-1: Accessibility for the purpose of providing Decent Affordable Housing	\$28,356,000
4 programs focused on accessible housing for persons with disabilities, providing safe housing for persons displaced by fires or other emergencies, and finding permanent affordable housing for homeless households.	
DH-3: Sustainability for the purpose of providing Decent Affordable Housing	\$180,107,000
6 programs focused on improving housing quality by addressing violations of the Housing Code, perform emergency repairs, and/or performing moderate rehabilitation.	
EO-1: Accessibility for the purpose of creating Economic Opportunities	\$2,785,000
1 program focused on revitalizing commercial districts in low- and moderate-income areas and building the capacity of local development corporations and merchant organizations.	
EO-2: Affordability for the purpose of creating Economic Opportunities	\$4,524,000
1 program that provides free educational services to low- and moderate-income households/persons.	
SL-1: Accessibility for the purpose of creating Suitable Living Environments	\$12,531,000
5 programs offering recreational activities, services for homeless individuals, services for victims of domestic violence and other crimes, and operation of community centers.	
SL-2: Affordability for the purpose of creating Suitable Living Environments	\$187,000
1 program offering free food to the food insecure.	
SL-3: Sustainability for the purpose of creating Suitable Living Environments	\$10,211,000
3 programs focused on correcting or preventing violations in City public facilities, demolishing hazardous structures, and improving historic properties.	
Not Applicable - Planning / Administration	\$37,269,000
5 programs categorized as either Planning or Administration activities, which are not required to meet a HUD Strategic Objective, but offer benefits such as furthering fair housing, evaluating and designating properties for historic status, studying housing vacancy and affordability, supporting area-wide planning studies, and ensuring CDBG funds are used in compliance with federal regulations.	
Total	\$275,970,000

HOME Investment Partnership (HOME)

To meet the objectives of expanding access to safe and sanitary affordable housing, the HOME program will fund the following programs in 2024:

- Two programs expect to receive a cumulative total of \$55,151,760 for the purpose of providing access to decent affordable housing.
- One program expects to receive a cumulative total of \$20,000,000 for the purpose of providing decent affordable housing.

- The remainder of HOME funds, approximately \$8,350,196, will be used for program administration and planning and, therefore, is not applicable to HUD defined outcome/objective statements.

Emergency Solutions Grant (ESG)

- One program expects to receive a cumulative total of \$7,529,019 for the purpose of providing services to adults without minor children experiencing homelessness in emergency shelters.
- One program expects to receive a total of \$904,695 for the purpose of providing street outreach and drop-in services for individuals experiencing unsheltered homelessness, in order to facilitate placement into temporary and permanent housing options.
- One program expects to receive a total of \$3,095,370 for the purpose of providing services to prevent homelessness through community-based organizations.
- The remainder of ESG funds, approximately \$3,341,833, will be used for HMIS activities, including ongoing development of CAPS, NYC's Coordinated Entry system, for the purpose of assessing, connecting and placing persons experiencing homelessness into permanent housing.

Housing Opportunities for Persons With AIDS (HOPWA)

To accomplish the goals of providing permanent supportive housing, tenant-based rental assistance, permanent housing placement, and homelessness prevention for low-income persons living with HIV/AIDS (PLWHA), the HOPWA program intends to serve close to 3,000 households across the New York City EMSA annually with the intention of meeting the priority need of delivering affordable housing to low income PLWHA.

Specifically, in 2024:

- Three project sponsors will focus on homelessness prevention among low-income PLWHA through the delivery of Tenant-Based Rental Assistance in Lower Hudson Valley.
- One project sponsor will reduce homelessness among low-income PLWHA, increase housing stability among low-income PLWHA, and promote access to care among low-income PLWHA through the delivery Permanent Housing Placement in the NYC Metro area.
- Thirteen project sponsors will increase housing stability among low-income PLWHA and promote access to care among through the delivery of Permanent Facility-Based Housing and Support Services in the NYC Metro area.
- The HOPWA Families RFP was released, and 3 project sponsors were identified to assist 90

HOPWA eligible family households in the NYC Metro Area. The cost to house families who require 2 or more bedrooms is more than single adult households. Therefore, these contracts have an increased MRA to allow for the ability to rent safe, stable and habitable housing for these larger households.

- The HOPWA Single Adult RFP was released on May 15, 2024. Like the RFP mentioned above, the MRA was significantly increased from the previous amount, to allow for the higher housing costs and limited supply of studio and one-bedroom apartments in NYC. This RFP is for 20 contracts, 20 households each, for a total of 400 households to be served. There are 6 priority populations: single adults, adults between 18-26, adults older than 55, those recently incarcerated, those with a mental health diagnosis and those with a history of substance use.

3. Evaluation of past performance

The City's 2023 Consolidated Plan [Annual Performance Report \(CAPER\)](#) can be accessed at the Mayor's Office of Operations website.

For New York City's evaluation on past performance of HOPWA formula entitlement funds, please refer to the City's 2023 HOPWA CAPER.

4. Summary of Citizen Participation Process and consultation process

The City uses diverse notification methods to inform the public. Over 1,300 notifications were emailed to New York City residents, organizations, and public officials inviting comments during the public review period for the 2024 Proposed Annual Action Plan.

In addition, notices regarding the public hearing were published in four local newspapers: an English, a Spanish, a Russian and a Chinese-language daily, each with citywide circulation.

Furthermore, the notice was posted on the Mayor's Office of Operations website. A PDF version of the 2024 Annual Action Plan is posted on Mayor's Office of Operations [website](#) for public review and download.

The Mayor's Office of Operations announced a 30-day Public Comment Period on the *Formulation of the Proposed 2024 Annual Action Plan* on Thursday, March 14th, 2024 – Friday, April 12th, 2024. A Virtual Hearing was held on Thursday, April 4th from 6:00-7:00pm for the *Formulation of the Proposed 2024 Annual Action Plan*.

The Mayor's Office of Operations announced a 30-day public comment period from June 27th, 2024 until July 26th, 2024 on the final submission of the *2024 Annual Action Plan*. A Virtual Hearing will be held on Thursday, July 18th, 2024 from 6:00-7:00pm for the *Proposed 2024 Annual Action Plan*.

The public was instructed to submit their written comments on the 2024 Proposed Annual Action Plan by close of business, July 26th, 2024 to: Lisa Rambaran, New York City Consolidated Plan Program Manager, Mayor's Office of Operations, 253 Broadway 10th Floor, New York, New York 10007, email: ConPlanNYC@cityhall.nyc.gov.

5. Summary of public comments

6. Summary of comments or views not accepted and the reasons for not accepting them

7. Summary