

CDBG-DR QUARTERLY PERFORMANCE REPORT FOR THE REMNANTS OF HURRICANE IDA

October 1, 2024 – December 31, 2024



Mayor's Office
of Management
and Budget



TABLE OF CONTENTS_Toc181775751

| | |
|---|----|
| Executive Summary..... | 1 |
| Grantee Information: New York City, NY..... | 2 |
| Activity Budget Charts | 3 |
| Administration | 5 |
| CDBG-DR Administration | 7 |
| Ida Administration DR40..... | 7 |
| Economic Recovery..... | 10 |
| Commercial District Emergency Preparedness..... | 11 |
| Commercial District Emergency Preparedness DR61..... | 11 |
| Housing | 13 |
| Flood Insurance and Financial Counseling..... | 14 |
| Flood Insurance and Financial Counseling DR55..... | 14 |
| NYCHA Restoration and Resiliency..... | 16 |
| Elevator Resiliency Improvements DR57 | 16 |
| FEMA Local Cost Share DR59 | 20 |
| Mitigation DR60 | 23 |
| Resiliency Improvements: 1-4-Units..... | 26 |
| Resiliency Improvements: 1-4-Units DR54..... | 26 |
| Resiliency Improvements: Multi-Unit | 29 |
| Resilient Community Spaces in Affordable Housing DR53 | 29 |
| Hope Gardens DR70 | 32 |
| Infrastructure..... | 35 |
| Red Hook Flood Protection..... | 36 |
| Red Hook Flood Protection DR67 | 36 |
| Green Infrastructure Expansion | 38 |
| NYCHA Green Infrastructure DR56 | 38 |
| Brownsville South Cloudburst DR69 | 41 |
| Planning..... | 44 |
| Resiliency Planning..... | 45 |
| 3D Underground Platform DR49 | 45 |
| Basement Apartment Resiliency Study DR47 | 47 |
| Climate Strong Communities DR68 | 49 |

NYC CDBG-DR Hurricane Ida Quarterly Performance Report

| | |
|--|----|
| Planning for Buyout and Acquisition DR64 | 51 |
| Emergency Data Improvement Initiative DR72..... | 53 |
| Evacuation Modeling DR44..... | 56 |
| FEMA Flood Mitigation Assistance Cost Share DR63 | 58 |
| Future and Real Time Impact Assessments DR45..... | 61 |
| Geothermal Feasibility Study DR48..... | 63 |
| Neighborhood Studies DR41 | 65 |
| Post-Disaster Housing Recovery Study DR46..... | 68 |
| Stormwater Flooding Study DR62 | 70 |
| Zoning for Inland Flood Resiliency DR65..... | 72 |
| Public Services..... | 74 |
| Hazard Awareness and Community Outreach | 75 |
| Immigrant Outreach DR50 | 75 |
| Notify NYC DR51 | 77 |
| Weather Monitoring DR52..... | 79 |
| Strengthening Communities DR66..... | 81 |

EXECUTIVE SUMMARY

The remnants of Hurricane Ida reached the City of New York (“the City”) on September 1, 2021, leading to record-breaking rainfall, widespread flooding, hundreds of millions of dollars of damage, and the loss of 13 New Yorkers.

In response, the U.S. Department of Housing and Urban Development (HUD) allocated \$310,817,000 in Community Development Block Grant – Disaster Recovery (CDBG-DR) funding to the City across two awards:

- B-21-MF-36-0002: \$187,973,000 (announced 3/2/2022); and
- B-22-MF-36-0002: \$122,844,000 (announced 1/18/2023).

This Quarterly Performance Report (QPR) is the City’s fourth QPR for its Hurricane Ida awards and covers 10/1/24-12/31/24. During this period the City processed drawdowns with a total value of \$5,945,893.36 in the HUD DRGR system. Progress narratives for funded activities can be found later in this report.

Additional work completed during the review period includes, but is not limited to, the following:

- Continued an in-depth review of existing CDBG-DR policies and procedures which identified gaps in recorded information. The OMB team now has a handful of brand-new policies and procedures documents that cover CDBG-DR grant administration process, as well as the processes followed by partner agencies. These documents remain in draft form and the City hopes to continue to finalize them within the next few quarters.
- Continued to work with partner agencies to execute developer agreements, memoranda of understanding, subrecipient agreements, etc.; and
- Continued working on program design, developing/reviewing work scopes, agency procurement actions, etc.

For further information on the Hurricane Ida grant, the CDBG-DR Action Plan is available at <https://www.nyc.gov/site/cdbgdr/hurricane-ida/ida-action-plan.page>.



Grantee Information: New York City, NY

| Grant Number | Grantee Name | Grant Award Total |
|-------------------------------|--------------------------|-------------------|
| P-21-NYC-36-LDZ1 | New York City, NY | \$310,817,000.00 |
| FEMA Declaration Number | Grant Status | Award Date |
| FEMA-4615-NY | Active | July 9, 2023 |
| Estimated Program Income (PI) | Contact Information | |
| \$0 | CDBGComments@omb.nyc.gov | |

Activity Budget Charts

Each activity entry contains a chart with budgetary information. The chart below contains definitions of each indicator, and information about when these numbers may change.

| Grant Number (B-21-MF-36-0002 or B-22-MF-36-0002 or both) | | |
|---|--|--|
| Financials | Reporting Period (Values from the reported quarter) | To Date (Aggregate values from the life of the program) |
| Budget and Obligations | | |
| CDBG-DR | The amount of CDBG-DR funding allocated to a program during the current quarter being reported. This number will be \$0.00 unless more money has been allocated to the program. | The total amount of CDBG-DR funding allocated to date. |
| Other | Funding allocated to the program that isn't CDBG-DR for the current quarter being reported. This can include other Federal sources, City Tax Levy, etc. | The total amount of non-CDBG-DR funding allocated to date. |
| <i>Total Budget</i> | Total funding allocated in the current period. | Total funding allocated to date. |
| | | |
| Obligated | The total value of funding registered by the City as ready for use in the reporting period. This number will be \$0.00 for a majority of reporting periods as the full program budget value is obligated in DRGR when funds are awarded. | The total value of finding registered by the City as ready for use for the program. |
| Expenditures, Drawdowns, and Program Income | | |
| Most Impacted and Distressed (MID) Benefit | The current value of funding expended in the MID areas as defined by HUD (Bronx, Brooklyn, Queens, Staten Island) in the reporting period. | The total value of funding expended in the MID areas over the course of the program. |
| Program Income (PI) Generated | The current value of program income (PI) generated by a program in the reporting period. | The total value of PI generated over the course of the program. |
| | | |
| CDBG-DR | The CDBG-DR expenditure value for the reporting period. | The CDBG-DR expenditure value to date. |
| Program Income (PI) | The value of expenditures drawn from PI in the current period. | The value of expenditures drawn from PI to date. |
| <i>Total Drawn</i> | The sum of CDBG-DR and PI drawn during the reporting period. | The sum of CDBG-DR and PI drawn to date. |

Overall Spending Summary

| Financials | 1 st Round Funding B-21-MF-36-0002 | | 2 nd Round Funding B-22-MF-36-0002 | | Total | |
|---|--|----------------|--|----------------|---------------------|----------------|
| | Reporting Period | To Date | Reporting Period | To Date | Reporting Period | To Date |
| Budget & Obligations | | | | | | |
| CDBG-DR \$ | \$0 | \$187,973,000 | \$0 | \$122,844,000 | \$0 | \$310,817,000 |
| Other \$ | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Budget | \$0 | \$187,973,000 | \$0 | \$122,844,000 | \$0 | \$310,817,000 |
| | | | | | | |
| Obligated | \$0 | \$187,973,000 | \$0 | \$89,253,453 | \$0 | \$277,226,453 |
| Expenditures, Drawdowns & Program Income (PI) | | | | | | |
| MID Benefit | \$173,768.75 | \$759,861.75 | \$5,551,574.36 | \$5,551,574.36 | \$5,725,343.11 | \$6,311,436.11 |
| PI Generated | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | | | | |
| CDBG-DR \$ | \$350,113.00 | \$1,228,550.00 | \$5,595,780.36 | \$5,653,412.36 | \$5,945,893.36 | \$6,881,962.36 |
| PI \$ | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Drawn | \$350,113.00 | \$1,228,550.00 | \$5,595,780.36 | \$5,653,412.36 | \$5,945,893.36 | \$6,881,962.36 |

Compliance with Required Numeric Targets & Thresholds

| Requirement | 1 st Round Funding B-21-MF-36-0002 | | | 2 nd Round Funding B-22-MF-36-0002 | | |
|--------------------------|--|---------------|-----------------------------|--|--------------|----------------|
| | Target | Projected | Actual | Target | Projected | Actual |
| Targets | | | | | | |
| Overall Benefit % | 70.00% | 99.87% | 0.00% ¹ | 70.00% | 89.96% | 0.00% |
| Overall Benefit \$ | \$112,256,200 | \$160,150,000 | \$5,914,872.96 ² | \$69,729,925 | \$89,614,179 | \$5,551,574.36 |
| MID Benefit ³ | \$187,973,000 | \$162,786,210 | \$759,861.75 | \$122,844,000 | \$96,606,465 | \$0 |
| Mitigation | \$24,518,000 | \$137,587,276 | \$0 | \$16,023,000 | \$92,114,179 | \$0 |
| Caps | | | | | | |
| Public Services | \$28,195,950 | \$7,716,000 | \$71,574.00 | \$18,426,600 | \$1,500,000 | \$0 |
| Admin/Planning | \$37,594,600 | \$27,607,000 | \$1,156,976 | \$24,568,800 | \$23,229,821 | \$101,838 |
| Admin | \$9,398,650 | \$7,238,000 | \$518,998 | \$6,142,200 | \$0 | \$0 |

¹ The Overall Benefit % to low and moderate income New Yorkers will be calculated at the end of the grant.

² The value in DRGR does not reflect the correct Overall Benefit \$. It is correctly tracked in this report.

³ Please note the target for the benefit to the Most Impacted and Distressed (MID) areas is incorrectly displayed in DRGR. The target amount indicates 100 percent of the funds must be used to benefit the MID, but the regulations only require 80 percent. The City will work with HUD to correct this for future QPRs.

ADMINISTRATION



CDBG-DR Administration

Ida Administration | DR40

Administering Agency: Various Agencies

| Project Number | Eligibility Category | National Objective |
|-----------------|----------------------|--------------------|
| Admin | Administration | N/A |
| Activity Status | Projected Start Date | Projected End Date |
| Underway | 07/01/2022 | 08/31/2029 |

Summary of Activity Spending

CDBG-DR Administration is composed entirely of round one funding.

| 1 st Round Funding B-21-MF-36-0002 | | |
|--|------------------|----------------|
| Financials | Reporting Period | To Date |
| Budget and Obligations | | |
| CDBG-DR | \$0.00 | \$7,238,000.00 |
| Other | \$0.00 | \$0.00 |
| <i>Total Budget</i> | | \$7,238,000.00 |
| Obligated | \$0.00 | \$7,238,000.00 |
| Expenditures, Drawdowns, and Program Income | | |
| MID Benefit | \$140,744.00 | \$415,198.00 |
| PI Generated | \$0.00 | \$0.00 |
| CDBG-DR | \$175,930.00 | \$518,998.00 |
| Program Income | \$0.00 | \$0.00 |
| <i>Total Drawn</i> | \$175,930.00 | \$518,998.00 |

Activity Description

This function involves the planning, management, and citizen participation necessary to formulate, implement, and evaluate the City's CDBG-DR program. These activities include, but are not limited to:

- Preparing and implementing the Disaster Recovery Program, including publishing public notices, holding public hearings, etc.;
- Developing and maintaining the CDBG-DR Action Plan;
- Preparing Quarterly Performance Reports;
- Maintaining the CDBG-DR website;

- Processing requests for CDBG-DR reimbursement;
- Preparing and/or reviewing environmental review documents;
- Monitoring City agencies, subrecipients, and contractors;
- Overseeing resiliency projects;
- Liaising with HUD and other Federal departments;
- Compiling and maintaining necessary records demonstrating compliance with Federal requirements such as fair housing, relocation, labor standards, equal opportunity, etc.;
- Preparing applications for other Federal resiliency grant programs, which is an eligible administrative expense under 24 CFR § 570.206(f); and
- Researching, refining, and publishing data on Hurricane Ida damage estimates and impacts and developing best practices and lessons learned to respond to future inland flooding events.

Location Description

N/A - citywide

Activity Progress Narrative

The CDBG-DR Administration activity funds 11 positions, both City employees and consultants, apart from staff at OMB. Accomplishments for these individuals are listed below:

- The New York City Housing Authority consultant staff continue to advance the CDBG-DR projects and ensure compliance with federal regulations.
- The New York City Department of Parks & Recreation grants coordinator secured funding for Harlem Meer Recirculation and Tibbets Brook Restoration, in addition to drafting a proposal to the National Fish and Wildlife Foundation to focus on wetland care across New York City.
- The New York City Department of Housing Preservation and Development Director of Grant Policy and Monitoring continued to develop HPD's CDBG-DR Standard Operating Procedures (SOP), worked with individual program teams to draft program guidelines and monitoring plans for each respective DR-funded program. Additionally, the staff member helped onboard new CDBG-DR program staff to manage the FEMA Flood Mitigation Assistance Cost Share and Flood Insurance and Financial Counseling activities, and supported the development of Memoranda of Understanding (MOUs) and the registration of contracts for various activities.
- New York City Emergency Management Recovery Program Manager supported the Emergency Data Governance Committee in addressing citywide data management, data sharing, and canvassing operations. This manager also collaborated with agency partners to streamline the collection of self-reported damage data following emergencies, improving city efficiency, and enabling a more seamless response to public reports. Additionally, as the lead for the Emergency Data Team, the manager is working to integrate recovery data into existing response data collection and reporting, helping to identify unmet needs in impacted communities more quickly after an event.
- The New York Department of Environmental Protection created a job description and salary for the upcoming CDBG-DR Ida position. In addition to understanding grant tracking and reporting, the ideal candidate will need to be well versed in the technical aspects of stormwater

management, integrated water management, and the use of nature-based solutions for water quality and climate resiliency goals.

- The New York City Mayor’s Office of Management and Budget worked with partner agencies to complete site-specific environmental reviews for eight CDBG-DR-funded construction projects, which is a critical and necessary step for these projects to begin work.

Activity Locations

- NYC Mayor’s Office of Management and Budget (OMB): 255 Greenwich Street, New York, NY 10007
- NYC Emergency Management (NYCEM): 165 Cadman Plaza East, Brooklyn, NY 11201
- NYC Parks (DPR): Olmsted Center, 117-02 Roosevelt Avenue, Flushing, NY 11368
- NYC Housing Authority (NYCHA): 24-02 49th Avenue, Long Island City, NY 11101
- NYC Department of Housing Preservation and Development (HPD): 100 Gold Street, New York, NY 10038
- NYC Department of Environmental Protection (DEP): 30 Pike Street, New York, NY 10002

Other Funding Sources Budgeted - Detail

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

ECONOMIC RECOVERY



Commercial District Emergency Preparedness

Commercial District Emergency Preparedness | DR61

Administering Agency: Department of Small Business Services (SBS)

| Project Number | Eligibility Category | National Objective |
|-----------------|--|--------------------|
| CDEP | Capacity Building for Nonprofit or Public Entities | Low/Mod Area |
| Activity Status | Projected Start Date | Projected End Date |
| Planned | 07/01/2024 | 06/30/2028 |

Summary of Activity Spending

Commercial District Emergency Preparedness is composed entirely of round one funding.

| 1 st Round Funding B-21-MF-36-0002 | | |
|--|------------------|--------------|
| Financials | Reporting Period | To Date |
| Budget and Obligations | | |
| CDBG-DR | \$0.00 | \$450,000.00 |
| Other | \$0.00 | \$0.00 |
| Total Budget | | \$450,000.00 |
| Obligated | \$0.00 | \$450,000.00 |
| Expenditures, Drawdowns, and Program Income | | |
| MID Benefit | \$0.00 | \$0.00 |
| PI Generated | \$0.00 | \$0.00 |
| CDBG-DR | \$0.00 | \$0.00 |
| Program Income | \$0.00 | \$0.00 |
| Total Drawn | \$0.00 | \$0.00 |

Activity Description

After disasters, community-based development organizations (CBDOs) are often on the front lines, helping to coordinate emergency relief to impacted small businesses. With CDBG-DR funds, SBS will provide technical assistance to CBDOs to implement disaster preparedness measures to enhance organizations’ abilities to effectively support economic recovery in their communities following disasters. Technical assistance may include business outreach plans, crises communication, post-disaster planning preparation, and best practices on engaging businesses for disaster preparation.

CBDOs also require additional support post-disaster as they are not only serving as a critical link between businesses and local emergency relief but recovering their own internal operations. As such, CBDOs will also receive assistance creating and implementing internal business continuity plans to ensure they can adequately respond to post-disaster community needs with reduced interruption to their operations.

Location Description

TBD – More information on how areas will be selected will be available following the completion of program design.

Activity Progress Narrative

During the reporting period, Small Business Services (SBS) conducted an internal planning process, which includes research of best practices for similar services in the field. Additionally, SBS drafted a Request For Proposals document for The New York City Mayor’s Office of Management and Budget (OMB) to review, which is now ready for release. OMB and SBS have also finalized a Memorandum of Understanding. OMB also connected SBS to the New York City Emergency Management team overseeing the Strengthening Communities program with the goal of exchanging best practices due to the similarity of their DR funded work.

Accomplishment Performance Measures

| Indicator | This Report Period Total | Cumulative Actual/Expected Total |
|----------------------------|--------------------------|----------------------------------|
| Non-Business Organizations | 0 | 0/33 |

Beneficiaries Performance Measures

| Benefit Type: | Area Benefit (Census) | | | | | |
|-----------------------|-----------------------|-------|------------|-----|-------|-----------|
| Indicator: | Persons | | | | | |
| This Reporting Period | | | Cumulative | | | |
| Low | Mod | Total | Low | Mod | Total | Low/Mod % |
| TBD | TBD | TBD | TBD | TBD | TBD | TBD |

Activity Locations

Department of Small Business Services (SBS): One Liberty Plaza, New York, NY 10006

Other Funding Sources Budgeted - Detail

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

HOUSING



Flood Insurance and Financial Counseling

Flood Insurance and Financial Counseling | DR55

Administering Agency: Department of Housing Preservation and Development (HPD)

| Project Number | Eligibility Category | National Objective |
|-----------------|----------------------|--------------------|
| FIFC | Public Services | Low/Mod |
| Activity Status | Projected Start Date | Projected End Date |
| Planned | 07/01/2024 | 06/30/2028 |

Summary of Activity Spending

Flood Insurance and Financial Counseling was awarded funding through round one and two.

| Financials | 1 st Round Funding B-21-MF-36-0002 | | 2 nd Round Funding B-22-MF-36-0002 | | Total | |
|--|--|-----------------------|--|-----------------------|------------------|-----------------------|
| | Reporting Period | To Date | Reporting Period | To Date | Reporting Period | To Date |
| Budget & Obligations | | | | | | |
| CDBG-DR \$ | \$0.00 | \$1,000,000.00 | \$0.00 | \$1,500,000.00 | \$0.00 | \$2,500,000.00 |
| Other \$ | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| <i>Total Budget</i> | <i>\$0.00</i> | <i>\$1,000,000.00</i> | <i>\$0.00</i> | <i>\$1,500,000.00</i> | <i>\$0.00</i> | <i>\$2,500,000.00</i> |
| Obligated | \$0.00 | \$1,000,000.00 | \$0.00 | \$1,500,000.00 | \$0.00 | \$2,500,000.00 |
| Expenditures, Drawdowns & Program Income (PI) | | | | | | |
| MID Benefit | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| PI Generated | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| CDBG-DR \$ | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| PI \$ | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| <i>Total Drawn</i> | <i>\$0.00</i> | <i>\$0.00</i> | <i>\$0.00</i> | <i>\$0.00</i> | <i>\$0.00</i> | <i>\$0.00</i> |

Activity Description

Many homes that suffered damage during PTC Ida were not in flood zones and therefore homeowners were not required to hold flood insurance. Meanwhile, homeowners with financial resources are better suited to recover on their own and not need as much assistance from the City, state, and federal governments after a storm. Through the Flood Insurance & Financial Counseling Project, the City will expand its flood insurance marketing campaign (FloodHelpNY) and offer in-home engineering inspections, elevation certificates, and financial counseling sessions for property owners in neighborhoods at-risk from flooding. CDBG-DR funds may be used to pay for inspections, counseling,

marketing materials, and program administration. This project, through increased enrollment in flood insurance, would benefit homeowners and renters by better preparing them to recover from a flood, both through the provision of financial assistance and by offering peace of mind, and potentially lowering their flood insurance premiums. The project would also reduce future recovery costs incurred by governmental entities.

Location Description

N/A - citywide, with a focus on those living in MID areas susceptible to coastal and inland flooding.

Activity Progress Narrative

During the reporting period, the Department of Housing Preservation and Development (HPD) kicked-off work with the Subrecipient (Center for New York City Neighborhoods, or “CNYCN”) following the contract registration in September. HPD worked with CNYCN to draft compliance and monitoring Standard Operating Procedures and develop an updated program workstream and deliverables timeline aligning FloodhelpNY with the broader Homeowner Helpdesk program. CNYCN have also drafted an engineering Request for Proposals for the resiliency audit program which was under HPD review at end of Q4. HPD also reviewed the Memorandum of Understanding for this activity between HPD and the Mayor’s Office of Management and Budget (OMB).

Accomplishment Performance Measures

| Indicator | This Report Period Total | Cumulative Actual/Expected Total |
|----------------------------|--------------------------|----------------------------------|
| Non-Business Organizations | 0 | 0/1 |

Beneficiaries Performance Measures

| Benefit Type: | Direct Benefit (Persons) | | | | | |
|-----------------------|--------------------------|-------|------------|-----|-------|-----------|
| Indicator: | Persons | | | | | |
| This Reporting Period | | | Cumulative | | | |
| Low | Mod | Total | Low | Mod | Total | Low/Mod % |
| 0 | 0 | 0 | 0 | 0 | 0/160 | N/A |

Activity Locations

Department of Housing Preservation and Development: 100 Gold Street, New York, NY 10038

Other Funding Sources Budgeted - Detail

N/A - at this time, the City does not have information on other funds that would be used to support this activity.

NYCHA Restoration and Resiliency

Elevator Resiliency Improvements | DR57

Administering Agency: New York City Housing Authority (NYCHA)

| Project Number | Eligibility Category | National Objective |
|-----------------|--|------------------------|
| NRR | Rehab/Reconstruction of Residential Structures | Low/Mod-Income Housing |
| Activity Status | Projected Start Date | Projected End Date |
| Planned | 01/01/2024 | 06/30/2029 |

Summary of Activity Spending

The Elevator Resiliency Improvement program is composed entirely of round one funding.

| 1 st Round Funding B-21-MF-36-0002 | | |
|--|------------------|-----------------------|
| Financials | Reporting Period | To Date |
| Budget and Obligations | | |
| CDBG-DR | \$0.00 | \$2,000,000.00 |
| Other | \$0.00 | \$0.00 |
| <i>Total Budget</i> | <i>\$0.00</i> | <i>\$2,000,000.00</i> |
| Obligated | \$0.00 | \$2,000,000.00 |
| | | |
| Expenditures, Drawdowns, and Program Income | | |
| MID Benefit | \$0.00 | \$0.00 |
| PI Generated | \$0.00 | \$0.00 |
| | | |
| CDBG-DR | \$0.00 | \$0.00 |
| Program Income | \$0.00 | \$0.00 |
| <i>Total Drawn</i> | <i>\$0.00</i> | <i>\$0.00</i> |

Activity Description

During the summer months, periods of excessive heat and heavier load on the electrical grid cause frequent dips in voltage, which can lead to power outages. NYCHA residents can lose access to elevator service when these outages occur, endangering the most vulnerable residents such as senior citizens and those with limited mobility. NYCHA will use CDBG-DR funds to install Alternating Voltage Regulators (AVR), which regulate low voltage conditions to acceptable elevator operating levels. With the addition of AVRs, power outages and possible damage to equipment and electrical systems will be avoided, furthering safe housing for vulnerable populations.

Location Description

NYCHA expects to install AVRs at the following locations:

| Development Name | Borough |
|------------------------------------|-----------|
| Bronx River Addition | Bronx |
| Claremont Parkway-Franklin Ave** | Bronx |
| College Ave-East 165th Street | Bronx |
| Davidson | Bronx |
| East 152nd Street-Courtlandt Ave** | Bronx |
| Glebe Ave-Westchester Ave** | Bronx |
| Middletown Plaza** | Bronx |
| Mitchel** | Bronx |
| Morrisania Air Rights** | Bronx |
| Randall Ave-Balcom Avenue** | Bronx |
| Twin Parks East (Site 9)** | Bronx |
| Union Ave-East 163rd Street** | Bronx |
| West Tremont Ave-Sedgwick Ave | Bronx |
| Borinquen Plaza I** | Brooklyn |
| Garvey (Group A)** | Brooklyn |
| Haber** | Brooklyn |
| Kingsborough Extension** | Brooklyn |
| Reid Apartments** | Brooklyn |
| Roosevelt I | Brooklyn |
| Stuyvesant Gardens II** | Brooklyn |
| Surfside Gardens | Brooklyn |
| Van Dyke II** | Brooklyn |
| Vandalia Avenue** | Brooklyn |
| Woodson** | Brooklyn |
| Baruch Houses Addition | Manhattan |
| Bethune Gardens | Manhattan |
| Brown | Manhattan |
| Chelsea Addition | Manhattan |
| Corsi Houses** | Manhattan |

| Development Name | Borough |
|----------------------------|---------------|
| Harborview Terrace** | Manhattan |
| LaGuardia Addition** | Manhattan |
| LES I Infill | Manhattan |
| Marshall Plaza** | Manhattan |
| Meltzer Tower** | Manhattan |
| Morris Park* | Manhattan |
| Robbins Plaza** | Manhattan |
| Thomas Apartments** | Manhattan |
| UPACA 5 | Manhattan |
| UPACA 6 | Manhattan |
| White** | Manhattan |
| Conlon Lifhe Towers** | Queens |
| International Tower** | Queens |
| Leavitt Street-34th Avenue | Queens |
| Shelton House** | Queens |
| Cassidy-Lafayette** | Staten Island |
| New Lane Area** | Staten Island |

**Site hosts a Senior Center

Activity Progress Narrative

NYCHA's Asset and Capital Management Department collaborated with NYCHA's Elevator Services and Repair Department to finalize the activity budget and development list.

Accomplishment Performance Measures

| Indicator | This Report Period Total | Cumulative Actual/Expected Total |
|-----------------------------------|--------------------------|----------------------------------|
| <u>Housing Units</u> | 0 | 0/6,000 |
| Multi-Family Units | 0 | 0/6,000 |
| Single-Family Units | 0 | 0/0 |
| | | |
| Elevated Structures | 0 | 0/0 |
| Substantially Rehabilitated Units | 0 | 0/0 |
| | | |
| <u>Section 3 Information</u> | | |
| Total Labor Hours | 0 | 0/TBD |
| Section 3 Labor Hours | 0 | 0/TBD |
| Targeted Section 3 Labor Hours | 0 | 0/TBD |

Beneficiaries Performance Measures

| Benefit Type: | Direct Benefit (Households) | | | | | | |
|-----------------|-----------------------------|----------|----------|------------|----------|----------------|-----------|
| Indicator | This Reporting Period | | | Cumulative | | | |
| | Low | Mod | Total | Low | Mod | Total | Low/Mod % |
| Owner HH | 0 | 0 | 0 | 0 | 0 | 0/0 | N/A |
| Renter HH | 0 | 0 | 0 | 0 | 0 | 0/6,000 | N/A |
| Total HH | 0 | 0 | 0 | 0 | 0 | 0/6,000 | N/A |

Activity Locations

New York City Housing Authority: 250 Broadway, New York, NY 10007

Other Funding Sources Budgeted - Detail

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

FEMA Local Cost Share | DR59

Administering Agency: New York City Housing Authority (NYCHA)

| Project Number | Eligibility Category | National Objective |
|-----------------|--|------------------------|
| NRR | Rehab/Reconstruction of Residential Structures | Low/Mod-Income Housing |
| Activity Status | Projected Start Date | Projected End Date |
| Underway | 06/15/2023 | 06/14/2029 |

Summary of Activity Spending

FEMA Local Cost Share is composed entirely of round one funding.

| 1 st Round Funding B-21-MF-36-0002 | | |
|--|------------------|------------------------|
| Financials | Reporting Period | To Date |
| Budget and Obligations | | |
| CDBG-DR | \$0.00 | \$30,483,617.00 |
| Other | \$0.00 | \$0.00 |
| <i>Total Budget</i> | <i>\$0.00</i> | <i>\$30,483,617.00</i> |
| Obligated | \$0.00 | \$30,483,617.00 |
| | | |
| Expenditures, Drawdowns, and Program Income | | |
| MID Benefit | \$0.00 | \$0.00 |
| PI Generated | \$0.00 | \$0.00 |
| | | |
| CDBG-DR | \$0.00 | \$0.00 |
| Program Income | \$0.00 | \$0.00 |
| <i>Total Drawn</i> | <i>\$0.00</i> | <i>\$0.00</i> |

Activity Description

Over 200 NYCHA buildings were impacted by Ida, but 12 developments suffered particularly significant damage. Preliminary estimates suggest restoration work at these 12 developments alone will cost approximately \$156 million, with another \$158 million in mitigation work. The City expects the FEMA Public Assistance (PA) program and flood insurance proceeds to cover the bulk of these costs, but NYCHA will be expected to cover approximately 10 percent, about \$30.5 million. Approximately \$14.6 million will be used for restoration work, while the remainder will be used to make the properties more resilient to future disasters. Please note, CDBG-DR funds will only be used to cover only the unmet need portion of NYCHA's cost share not covered by another funding source.

Location Description

This initiative will benefit the 12 developments most impacted by Ida.

| Development Name | Borough |
|-----------------------|----------|
| 1471 Watson | Bronx |
| Bronx River Houses | Bronx |
| Butler | Bronx |
| Claremont Rehab 4 | Bronx |
| McKinley | Bronx |
| Moore | Bronx |
| Sotomayor | Bronx |
| Webster | Bronx |
| Ingersoll | Brooklyn |
| Latimer** | Queens |
| Leavitt - 34th Avenue | Queens |
| Woodside** | Queens |

**Senior Center

Activity Progress Narrative

The FEMA Local Cost Share program will not begin until the FEMA Public Assistance (PA) grant awards have been confirmed and expended. Estimates for FEMA Public Assistance grants have been completed and are pending obligation.

Accomplishment Performance Measures

| Indicator | This Report Period Total | Cumulative Actual/Expected Total |
|-----------------------------------|--------------------------|----------------------------------|
| <u>Housing Units</u> | 0 | 0/5,990 |
| Multi-Family Units | 0 | 0/5,990 |
| Single-Family Units | 0 | 0/0 |
| | | |
| Elevated Structures | 0 | 0/0 |
| Substantially Rehabilitated Units | 0 | 0/0 |
| | | |
| <u>Section 3 Information</u> | | |
| Total Labor Hours | 0 | 0/TBD |
| Section 3 Labor Hours | 0 | 0/TBD |
| Targeted Section 3 Labor Hours | 0 | 0/TBD |

Beneficiaries Performance Measures

| Benefit Type: | Direct Benefit (Households) | | | | | | |
|-----------------|-----------------------------|----------|----------|------------|----------|----------------|-----------|
| Indicator | This Reporting Period | | | Cumulative | | | |
| | Low | Mod | Total | Low | Mod | Total | Low/Mod % |
| Owner HH | 0 | 0 | 0 | 0 | 0 | 0/0 | N/A |
| Renter HH | 0 | 0 | 0 | 0 | 0 | 0/5,990 | N/A |
| Total HH | 0 | 0 | 0 | 0 | 0 | 0/5,990 | N/A |

Activity Locations

New York City Housing Authority: 250 Broadway, New York, NY 10007

Other Funding Sources Budgeted - Detail

As noted above, NYCHA expects FEMA Public Assistance and Hazard Mitigation Grants to cover a substantial portion of this work. However, exact amounts are not yet known. The City will periodically update this field as more information becomes available.

Mitigation | DR60

Administering Agency: New York City Housing Authority (NYCHA)

| Project Number | Eligibility Category | National Objective |
|-----------------|--|------------------------|
| NRR | Rehab/Reconstruction of Residential Structures | Low/Mod-Income Housing |
| Activity Status | Projected Start Date | Projected End Date |
| Underway | 06/15/2023 | 06/14/2029 |

Summary of Activity Spending

The Mitigation program is composed entirely of round one funding.

| 1 st Round Funding B-21-MF-36-0002 | | |
|--|------------------|------------------------|
| Financials | Reporting Period | To Date |
| Budget and Obligations | | |
| CDBG-DR | \$0.00 | \$55,716,383.00 |
| Other | \$0.00 | \$0.00 |
| <i>Total Budget</i> | <i>\$0.00</i> | <i>\$55,716,383.00</i> |
| Obligated | \$0.00 | \$55,716,383.00 |
| | | |
| Expenditures, Drawdowns, and Program Income | | |
| MID Benefit | \$0.00 | \$0.00 |
| PI Generated | \$0.00 | \$0.00 |
| | | |
| CDBG-DR | \$0.00 | \$0.00 |
| Program Income | \$0.00 | \$0.00 |
| <i>Total Drawn</i> | <i>\$0.00</i> | <i>\$0.00</i> |

Activity Description

Over 200 NYCHA buildings were impacted by Ida, but 12 developments suffered particularly significant damage. The City proposes to use CDBG-DR funds to cover the following costs.

In addition to restoration and FEMA-approved mitigation work, NYCHA has also identified over \$100 million in mitigation projects that would increase resilience to disasters at these 12 developments. CDBG-DR funds would cover additional mitigation work not included in FEMA-approved scope. For example, NYCHA would leverage FEMA funding related to replacing storm-damaged plumbing and heating systems by using CDBG-DR funds to replace plumbing risers that distribute water, steam, or gas throughout the building.

Please note the City's initial Hurricane Ida Action Plan proposed using \$200,000 in CDBG-DR funds to install flood doors at seven flood-prone sites. Since the plan's release, NYCHA has decided to pause this component to further evaluate whether different flood interventions would be a better use of funds. The City has reallocated the \$200,000 to this Mitigation component. As costs are finalized for mitigation projects at the most severely damaged developments, NYCHA may propose to use funds to mitigate risk at additional developments that fall within the MID areas.

Location Description

This initiative will benefit the 12 developments most impacted by Ida.

| Development Name | Borough |
|-----------------------|----------|
| 1471 Watson | Bronx |
| Bronx River Houses | Bronx |
| Butler | Bronx |
| Claremont Rehab 4 | Bronx |
| McKinley | Bronx |
| Moore | Bronx |
| Sotomayor | Bronx |
| Webster | Bronx |
| Ingersoll | Brooklyn |
| Latimer** | Queens |
| Leavitt - 34th Avenue | Queens |
| Woodside** | Queens |

**Senior Center

Activity Progress Narrative

In Q4 2024, the New York City Housing Authority hired a Disaster Recovery Advisor to oversee the day-to-day needs of the mitigation program and facilitate the completion of the work scopes at the damaged properties.

Accomplishment Performance Measures

| Indicator | This Report Period Total | Cumulative Actual/Expected Total |
|-----------------------------------|--------------------------|----------------------------------|
| <u>Housing Units</u> | 0 | 0/5,990 |
| Multi-Family Units | 0 | 0/5,990 |
| Single-Family Units | 0 | 0/0 |
| | | |
| Elevated Structures | 0 | 0/0 |
| Substantially Rehabilitated Units | 0 | 0/0 |
| | | |
| <u>Section 3 Information</u> | | |
| Total Labor Hours | 0 | 0/TBD |
| Section 3 Labor Hours | 0 | 0/TBD |
| Targeted Section 3 Labor Hours | 0 | 0/TBD |

Beneficiaries Performance Measures

| Benefit Type: | Direct Benefit (Households) | | | | | | |
|-----------------|-----------------------------|----------|----------|------------|----------|----------------|-----------|
| Indicator | This Reporting Period | | | Cumulative | | | |
| | Low | Mod | Total | Low | Mod | Total | Low/Mod % |
| Owner HH | 0 | 0 | 0 | 0 | 0 | 0/0 | N/A |
| Renter HH | 0 | 0 | 0 | 0 | 0 | 0/5,990 | N/A |
| Total HH | 0 | 0 | 0 | 0 | 0 | 0/5,990 | N/A |

Activity Locations

New York City Housing Authority: 250 Broadway, New York, NY 10007

Other Funding Sources Budgeted - Detail

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

Resiliency Improvements: 1-4-Units

Resiliency Improvements: 1-4-Units | DR54

Administering Agency: Department of Housing Preservation and Development (HPD)

| Project Number | Eligibility Category | National Objective |
|-----------------|--|------------------------|
| RI14 | Rehab/Reconstruction of Residential Structures | Low/Mod-Income Housing |
| Activity Status | Projected Start Date | Projected End Date |
| Planned | 07/01/2024 | 06/30/2029 |

Summary of Activity Spending

Resiliency Improvements: 1-4 Units is composed of round one and two funds.

| Financials | 1 st Round Funding B-21-MF-36-0002 | | 2 nd Round Funding B-22-MF-36-0002 | | Total | |
|--|--|------------------------|--|-----------------------|------------------|------------------------|
| | Reporting Period | To Date | Reporting Period | To Date | Reporting Period | To Date |
| Budget & Obligations | | | | | | |
| CDBG-DR \$ | \$0.00 | \$25,000,000.00 | \$0.00 | \$7,500,000.00 | \$0.00 | \$32,500,000.00 |
| Other \$ | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| <i>Total Budget</i> | <i>\$0.00</i> | <i>\$25,000,000.00</i> | <i>\$0.00</i> | <i>\$7,500,000.00</i> | <i>\$0.00</i> | <i>\$32,500,000.00</i> |
| Obligated | \$0.00 | \$25,000,000.00 | \$0.00 | \$7,500,000.00 | \$0.00 | \$32,500,000.00 |
| Expenditures, Drawdowns & Program Income (PI) | | | | | | |
| MID Benefit | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| PI Generated | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| CDBG-DR \$ | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| PI \$ | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| <i>Total Drawn</i> | <i>\$0.00</i> | <i>\$0.00</i> | <i>\$0.00</i> | <i>\$0.00</i> | <i>\$0.00</i> | <i>\$0.00</i> |

Activity Description

The City proposes to operate a rehabilitation grant program that would provide resiliency improvements in single family (1 to 4units) homes where the owner lives on-site. CDBG-DR funds will pay for the cost of the resiliency improvements, associated work required by federal regulations, and for staff to carry out the project.

The City is still working on program design for this project. Accordingly, the information provided here is tentative and subject to change. Once exact benefits, criteria, etc. have been confirmed, the City will issue a substantial amendment and provide the public an opportunity to comment on the changes.

The project's potential work scope may include activities such as:

- Installing backwater valves and/or sump pumps;
- Installing connections and transfer switches for backup generators;
- Installing backup generators;
- Dry-floodproofing measures (such as replacement of exterior building materials with flood-resistant materials);
- Elevating critical systems and equipment (e.g., furnace) above the floodplain;
- Upgrading electrical components (may include improvements to wiring and/or panel);
- Improving the building envelope (such as air sealing);
- Replacing windows and doors;
- Installing indoor flood alarms; and
- Providing elevation certificates.

Location Description

TBD - More information on a specific target area, if any, for this program will be available following the completion of program design. However, the City anticipates that the program will generally benefit the MID areas of the Bronx, Brooklyn, Queens, and Staten Island.

Activity Progress Narrative

During the reporting period, the Department of Housing Preservation and Development continued the hiring process to bring on staff that would oversee this project. As of 12/31/2024, the City was continuing discussions regarding program administration and oversight and began drafting policies and procedures that will guide the program once it is ready for kickoff.

Accomplishment Performance Measures

| Indicator | This Report Period Total | Cumulative Actual/Expected Total |
|-----------------------------------|--------------------------|----------------------------------|
| <u>Housing Units</u> | 0 | 0/125 |
| Multi-Family Units | 0 | 0/0 |
| Single-Family Units | 0 | 0/125 |
| Elevated Structures | 0 | 0/0 |
| Substantially Rehabilitated Units | 0 | 0/0 |
| <u>Section 3 Information</u> | | |
| Total Labor Hours | 0 | 0/TBD |
| Section 3 Labor Hours | 0 | 0/TBD |
| Targeted Section 3 Labor Hours | 0 | 0/TBD |

Beneficiaries Performance Measures

| Benefit Type: | Direct Benefit (Households) | | | | | | |
|-----------------|-----------------------------|----------|----------|------------|----------|--------------|-----------|
| Indicator | This Reporting Period | | | Cumulative | | | |
| | Low | Mod | Total | Low | Mod | Total | Low/Mod % |
| Owner HH | 0 | 0 | 0 | 0 | 0 | 0/125 | N/A |
| Renter HH | 0 | 0 | 0 | 0 | 0 | 0/0 | N/A |
| Total HH | 0 | 0 | 0 | 0 | 0 | 0/125 | N/A |

Activity Locations

Department of Housing Preservation and Development: 100 Gold Street, New York, NY 10038

Other Funding Sources Budgeted - Detail

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

Resiliency Improvements: Multi-Unit

Resilient Community Spaces in Affordable Housing | DR53

Administering Agency: Department of Housing Preservation and Development (HPD)

| Project Number | Eligibility Category | National Objective |
|-----------------|-----------------------------|------------------------|
| RIMU | Construction of New Housing | Low/Mod-Income Housing |
| Activity Status | Projected Start Date | Projected End Date |
| Underway | 10/01/2023 | 06/30/2029 |

Summary of Activity Spending

Resilient Community Spaces in Affordable Housing is composed entirely of round one funds.

| 1 st Round Funding B-21-MF-36-0002 | | |
|--|------------------|-----------------------|
| Financials | Reporting Period | To Date |
| Budget and Obligations | | |
| CDBG-DR | \$0.00 | \$9,000,000.00 |
| Other | \$0.00 | \$0.00 |
| <i>Total Budget</i> | <i>\$0.00</i> | <i>\$9,000,000.00</i> |
| Obligated | \$0.00 | \$9,000,000.00 |
| Expenditures, Drawdowns, and Program Income | | |
| MID Benefit | \$0.00 | \$0.00 |
| PI Generated | \$0.00 | \$0.00 |
| CDBG-DR | \$0.00 | \$0.00 |
| Program Income | \$0.00 | \$0.00 |
| <i>Total Drawn</i> | <i>\$0.00</i> | <i>\$0.00</i> |

Activity Description

Two low-income senior housing properties will be selected to serve as Net Positive Community Resiliency Hubs. The hubs will provide safe refuge to residents and communities during emergencies and assist in response and recovery by supporting the City's emergency operations and outreach activities, as well as mitigation.

The selected properties, which are part of the Senior Affordable Rental Apartments (SARA) program, will be located in low- and moderate-income neighborhoods that are subject to current and future flood risk. SARA projects contain highly vulnerable populations and often people with limited mobility.

These buildings are natural loci of expanded community benefit because they contain both community space and social services. Buildings will be built to higher efficiency and resiliency standards (e.g., incorporating green roofs and/or other green infrastructure such as water retention plazas and planted community spaces). While exact interventions would be tailored to each project, funds would cover design, construction, and enhanced resiliency measures.

Location Description

- Livonia C3 - 352 Livonia Avenue, Brooklyn, NY 11212
- Luna Green - 3027 West 21st Street, Brooklyn, NY 11224

Activity Progress Narrative

Both development projects continued construction work onsite during Q4 2024.

Livonia C3, the first resilient community hub project, began construction on part of the CDBG-DR-funded portions of the building in October 2024. This includes work on the foundation, excavation, concrete, and insulation (excluding SOE/soil hauling and trucking).

Luna Green, the second resilient community hub project, also began and completed construction on the piles and foundation in Q4 2024, which are the CDBG-DR-funded portions of the project.

Accomplishment Performance Measures

| Indicator | This Report Period Total | Cumulative Actual/Expected Total |
|-----------------------------------|--------------------------|----------------------------------|
| <u>Housing Units</u> | 0 | 0/300 |
| Multi-Family Units | 0 | 0/300 |
| Single-Family Units | 0 | 0/0 |
| | | |
| Elevated Structures | 0 | 0/2 |
| Substantially Rehabilitated Units | 0 | 0/0 |
| | | |
| <u>Section 3 Information</u> | | |
| Total Labor Hours | 0 | 0/TBD |
| Section 3 Labor Hours | 0 | 0/TBD |
| Targeted Section 3 Labor Hours | 0 | 0/TBD |

Beneficiaries Performance Measures

| Benefit Type: | Direct Benefit (Households) | | | | | | |
|-----------------|-----------------------------|----------|----------|------------|----------|--------------|-----------|
| Indicator | This Reporting Period | | | Cumulative | | | |
| | Low | Mod | Total | Low | Mod | Total | Low/Mod % |
| Owner HH | 0 | 0 | 0 | 0 | 0 | 0/0 | N/A |
| Renter HH | 0 | 0 | 0 | 0 | 0 | 0/300 | N/A |
| Total HH | 0 | 0 | 0 | 0 | 0 | 0/300 | N/A |

Activity Locations

Department of Housing Preservation and Development: 100 Gold Street, New York, NY 10038

Other Funding Sources Budgeted - Detail

Both projects are expected to be mix-funded, however, exact amounts and sources are not yet known. The City will update this field as more information becomes available.

Hope Gardens | DR70

Administering Agency: New York City Housing Authority (NYCHA)

| Project Number | Eligibility Category | National Objective |
|-----------------|--|------------------------|
| RIMU | Rehab/Reconstruction of Residential Structures | Low/Mod-Income Housing |
| Activity Status | Projected Start Date | Projected End Date |
| Underway | 10/01/2023 | 06/30/2029 |

Summary of Activity Spending

Hope Gardens is composed entirely of round two funding.

| 2 nd Round Funding B-22-MF-36-0002 | | |
|--|-----------------------|------------------------|
| Financials | Reporting Period | To Date |
| Budget and Obligations | | |
| CDBG-DR | \$0.00 | \$51,023,632.00 |
| Other | \$0.00 | \$0.00 |
| <i>Total Budget</i> | <i>\$0.00</i> | <i>\$51,023,632.00</i> |
| Obligated | \$0.00 | \$51,023,632.00 |
| | | |
| Expenditures, Drawdowns, and Program Income | | |
| MID Benefit | \$5,551,574.36 | \$5,551,574.36 |
| PI Generated | \$0.00 | \$0.00 |
| | | |
| CDBG-DR | \$5,551,574.36 | \$5,551,574.36 |
| Program Income | \$0.00 | \$0.00 |
| <i>Total Drawn</i> | <i>\$5,551,574.36</i> | <i>\$5,551,574.36</i> |

Activity Description

Hope and Bushwick Gardens is a community of former public housing buildings spread throughout a square mile of the Bushwick neighborhood of Brooklyn. Nearly all of the buildings have been impacted by recurrent flooding, including during Hurricane Ida. The flood resiliency project will entail the new construction of centralized exterior mechanical facilities elevated above grade with new equipment to provide heat and hot water for the properties. This CDBG-DR-funded work will implement flood protection retrofits and mitigate the risk of flood-related heat and hot water service outages. The project will benefit 55 separate buildings containing 876 affordable housing units.

Location Description

This CDBG-DR-funded project will benefit residents of the following groups/buildings within the Hope and Bushwick Gardens developments located in Brooklyn, NY.

| Group A | Group B | Group C | Group D | Group E |
|----------------------|----------------------|--------------------|---------------------|--------------------------|
| 580 Central Avenue | 400 Central Avenue | 251 Central Avenue | 375 Central Avenue | 524 Knickerbocker Avenue |
| 85 Covert Street | 440 Central Avenue | 269 Central Avenue | 399 Central Avenue | 550 Knickerbocker Avenue |
| 75 Covert Street | 415 Evergreen Avenue | 289 Central Avenue | 1300 Gates Avenue | 319 Wilson Avenue |
| 155 Eldert Street | 431 Evergreen Avenue | 139 Harman Street | 1320 Gates Avenue | 339 Wilson Avenue |
| 595 Evergreen Avenue | 1201 Gates Avenue | 140 Harman Street | 161 Palmetto Street | 357 Wilson Avenue |
| 615 Evergreen Avenue | 1210 Gates Avenue | 190 Harman Street | 170 Palmetto Street | |
| 670 Evergreen Avenue | 95 Palmetto Street | 140 Himrod Street | 180 Palmetto Street | |
| 690 Evergreen Avenue | 105 Palmetto Street | 160 Himrod Street | 190 Palmetto Street | |
| | 125 Palmetto Street | 1229 Greene Avenue | 200 Palmetto Street | |
| | 143 Palmetto Street | 1240 Greene Avenue | 210 Palmetto Street | |
| | 1230 Gates Avenue | 1259 Greene Avenue | 390 Wilson Avenue | |
| | 1240 Gates Avenue | 1280 Greene Avenue | 191 Woodbine Street | |
| | 1260 Gates Avenue | 250 Wilson Avenue | | |
| | | 270 Wilson Avenue | | |

Activity Progress Narrative

In Q4 2024, construction continued as contractors excavated all trenches and installed concrete walkways. Additionally, construction staff made progress on electrical room meters and prepared to work on the elevated structures.

Accomplishment Performance Measures

| Indicator | This Report Period Total | Cumulative Actual/Expected Total |
|-----------------------------------|--------------------------|----------------------------------|
| <u>Housing Units</u> | 0 | 0/876 |
| Multi-Family Units | 0 | 0/876 |
| Single-Family Units | 0 | 0/0 |
| Elevated Structures | 0 | 0/12 |
| Substantially Rehabilitated Units | 0 | 0/0 |
| <u>Section 3 Information</u> | | |
| Total Labor Hours | 0 | 0/TBD |
| Section 3 Labor Hours | 0 | 0/TBD |
| Targeted Section 3 Labor Hours | 0 | 0/TBD |

Beneficiaries Performance Measures

| Benefit Type: | Direct Benefit (Households) | | | | | | |
|-----------------|-----------------------------|----------|----------|------------|----------|--------------|-----------|
| Indicator | This Reporting Period | | | Cumulative | | | |
| | Low | Mod | Total | Low | Mod | Total | Low/Mod % |
| Owner HH | 0 | 0 | 0 | 0 | 0 | 0/0 | N/A |
| Renter HH | 0 | 0 | 0 | 0 | 0 | 0/876 | N/A |
| Total HH | 0 | 0 | 0 | 0 | 0 | 0/876 | N/A |

Activity Locations

New York City Housing Authority: 250 Broadway, New York, NY 10007

Other Funding Sources Budgeted - Detail

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

INFRASTRUCTURE



Red Hook Flood Protection

Red Hook Flood Protection | DR67

Administering Agency: Department of Design and Construction (DDC)

| Project Number | Eligibility Category | National Objective |
|-----------------|---|--------------------|
| RHFP | Acquisition, Construction, or Reconstruction of Public Facilities | Urgent Need |
| Activity Status | Projected Start Date | Projected End Date |
| Planned | 09/01/2023 | 08/31/2029 |

Summary of Activity Spending

Red Hood Flood Protection is composed entirely of round two funding.

| 2 nd Round Funding B-22-MF-36-0002 | | |
|--|------------------|------------------------|
| Financials | Reporting Period | To Date |
| Budget and Obligations | | |
| CDBG-DR | \$0.00 | \$10,000,000.00 |
| Other | \$0.00 | \$0.00 |
| <i>Total Budget</i> | <i>\$0.00</i> | <i>\$10,000,000.00</i> |
| Obligated | \$0.00 | \$10,000,000.00 |
| Expenditures, Drawdowns, and Program Income | | |
| MID Benefit | \$0.00 | \$0.00 |
| PI Generated | \$0.00 | \$0.00 |
| CDBG-DR | \$0.00 | \$0.00 |
| Program Income | \$0.00 | \$0.00 |
| <i>Total Drawn</i> | <i>\$0.00</i> | <i>\$0.00</i> |

Activity Description

The project will protect critical infrastructure in Red Hook, Brooklyn, NY from flooding conditions. The critical infrastructure includes three (3) unprotected electrical sub-stations which provide power to properties offering essential services to the community and key economic activities for the area. These services include a Food Bazaar grocery store (the primary grocery store for the community), container terminal as well as the Pier 11 terminal. This project will ensure the community recovers faster following a critical flood event.

Location Description

This activity will benefit three critical infrastructure sites in Red Hook, Brooklyn.

Activity Progress Narrative

During the reporting period, the Department of Design and Construction (DDC) and its design consultant initiated work on the Environmental Analysis (EA) for the flood protection system for the Food Bazar substation. Additionally, the team developed an engineering estimate for the flood protection system for these three substations.

In parallel, the construction aspect of the project was advertised to potential vendors on November 15th, followed by a pre-bid conference on December 2nd. Since the advertisement, the team has received and responded to pre-bid questions from vendors.

Accomplishment Performance Measures

| Indicator | This Report Period Total | Cumulative Actual/Expected Total |
|--------------------------------|--------------------------|----------------------------------|
| Public Facilities | 0 | 0/3 |
| Section 3 Information | | |
| Total Labor Hours | 0 | 0/TBD |
| Section 3 Labor Hours | 0 | 0/TBD |
| Targeted Section 3 Labor Hours | 0 | 0/TBD |

Beneficiaries Performance Measures

| Benefit Type: | Area Benefit (Census) | | | | | |
|-----------------------|-----------------------|-------|------------|-----|-------|-----------|
| Indicator: | Persons | | | | | |
| This Reporting Period | | | Cumulative | | | |
| Low | Mod | Total | Low | Mod | Total | Low/Mod % |
| 0 | 0 | 0 | TBD | TBD | TBD | TBD |

Activity Locations

Department of Design and Construction: 30-30 Thomson Avenue, Long Island City, NY 11101

Other Funding Sources Budgeted - Detail

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

Green Infrastructure Expansion

NYCHA Green Infrastructure | DR56

Administering Agency: New York City Housing Authority (NYCHA)

| Project Number | Eligibility Category | National Objective |
|-----------------|---|--------------------|
| GIE | Rehab/Reconstruction of Public Facilities | Low/Mod Area |
| Activity Status | Projected Start Date | Projected End Date |
| Underway | 06/15/2023 | 08/31/2029 |

Summary of Activity Spending

NYCHA Green Infrastructure is composed entirely of round one funding.

| 1 st Round Funding B-21-MF-36-0002 | | |
|--|------------------|------------------------|
| Financials | Reporting Period | To Date |
| Budget and Obligations | | |
| CDBG-DR | \$0.00 | \$30,000,000.00 |
| Other | \$0.00 | \$0.00 |
| <i>Total Budget</i> | <i>\$0.00</i> | <i>\$30,000,000.00</i> |
| Obligated | \$0.00 | \$30,000,000.00 |
| Expenditures, Drawdowns, and Program Income | | |
| MID Benefit | \$0.00 | \$0.00 |
| PI Generated | \$0.00 | \$0.00 |
| CDBG-DR | \$0.00 | \$0.00 |
| Program Income | \$0.00 | \$0.00 |
| <i>Total Drawn</i> | <i>\$0.00</i> | <i>\$0.00</i> |

Activity Description

Through this activity, the City proposes to use CDBG-DR funds to expand the City's Green Infrastructure network in areas subject to inland flooding, specifically areas on or adjacent to NYCHA developments. Softening the landscape and providing more stormwater storage will provide a first line of defense during large precipitation events and will allow the City's grey infrastructure (e.g., sewers and water treatment facilities) to operate more efficiently. Allocating CDBG-DR funds to this activity will allow the City to expand its GI network more quickly than anticipated, and to ensure that GI projects that will benefit low- and moderate-income areas or households will be prioritized.

Location Description

CDBG-DR funds will be used to implement green infrastructure improvements at the following 17 NYCHA developments:

Brooklyn

- Albany Houses II
- Cooper Park
- Farragut Houses
- Howard Avenue Houses
- Hughes Apartments
- Lafayette Gardens
- Marcy Houses
- Ocean Hill Apartments
- Reid Apartments
- Stuyvesant Gardens I
- Stuyvesant Gardens II
- Sumner Houses
- Tompkins Houses

Queens

- Bland Houses
- Latimer Gardens
- Pomonok Houses
- Ravenswood Houses

Activity Progress Narrative

During the reporting period, eight of the program's properties: Cooper Park, Farragut Houses, Lafayette Gardens, Marcy Houses, Bland Houses, Latimer Gardens, Pomonok Houses, Ravenswood Houses completed environmental review and received the Authority to Use Grant Funds (AUGF) from Housing and Urban Development. The New York City Housing Authority (NYCHA) submitted Requests to Proceed to OMB for construction services at each of the program's sites. Construction work began on Sumner Houses in December 2024.

Accomplishment Performance Measures

| Indicator | This Report Period Total | Cumulative Actual/Expected Total |
|--------------------------------|--------------------------|----------------------------------|
| Public Facilities | 0 | 0/17 |
| Elevated Structures | 0 | 0/0 |
| <u>Section 3 Information</u> | | |
| Total Labor Hours | 0 | 0/TBD |
| Section 3 Labor Hours | 0 | 0/TBD |
| Targeted Section 3 Labor Hours | 0 | 0/TBD |

Beneficiaries Performance Measures

| Benefit Type: | Area Benefit (Census) | | | | | |
|-----------------------|-----------------------|-------|------------|--------|--------|-----------|
| Indicator: | Persons | | | | | |
| This Reporting Period | | | Cumulative | | | |
| Low | Mod | Total | Low | Mod | Total | Low/Mod % |
| 0 | 0 | 0 | 47,880 | 11,955 | 74,635 | 80.17 |

Activity Locations

New York City Housing Authority: 250 Broadway, New York, NY 10007

Other Funding Sources Budgeted - Detail

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

Brownsville South Cloudburst | DR69

Administering Agency: Department of Environmental Protection (DEP)

| Project Number | Eligibility Category | National Objective |
|-----------------|---|--------------------|
| GIE | Rehab/Reconstruction of Public Facilities | Low/Mod Area |
| Activity Status | Projected Start Date | Projected End Date |
| Planned | 01/01/2024 | 08/31/2029 |

Summary of Activity Spending

Brownsville South Cloudburst is composed entirely of round two funding.

| 2 nd Round Funding B-22-MF-36-0002 | | |
|--|------------------|------------------------|
| Financials | Reporting Period | To Date |
| Budget and Obligations | | |
| CDBG-DR | \$0.00 | \$23,590,547.00 |
| Other | \$0.00 | \$0.00 |
| <i>Total Budget</i> | <i>\$0.00</i> | <i>\$23,590,547.00</i> |
| Obligated | \$0.00 | \$23,590,547.00 |
| | | |
| Expenditures, Drawdowns, and Program Income | | |
| MID Benefit | \$0.00 | \$0.00 |
| PI Generated | \$0.00 | \$0.00 |
| | | |
| CDBG-DR | \$0.00 | \$0.00 |
| Program Income | \$0.00 | \$0.00 |
| <i>Total Drawn</i> | <i>\$0.00</i> | <i>\$0.00</i> |

Activity Description

This activity will improve neighborhood resilience to large rainfall events by using innovative cloudburst design in Brownsville, an area of high physical and social vulnerability to extreme rain. This activity will reduce stormwater runoff into low-lying areas of south Brownsville, which was severely affected by PTC Ida. The activity will have the potential to manage 1.8 million gallons of stormwater volume. These cloudburst improvements will slow and divert the flow of water within the surrounding area using targeted interventions, including porous concrete parking lanes and porous asphalt bike lanes, in addition to other features such as surface/subsurface storage, supplemental street drainage and street geometry modifications to supplement existing green infrastructure in the area. The activity

will enhance park and right of way areas and work with communities to safely manage stormwater volume from future storms.

Location Description

This activity will target the low-lying neighborhood of south Brownsville, Brooklyn. The general boundaries of this activity area are Strauss Street to the West, Linden Boulevard to the South, Sackman Street to the East, and Livonia Avenue to the North.

Activity Progress Narrative

During the reporting period, the Department of Design and Construction (DDC) continued its review of the Memorandum of Understanding (MOU) between DDC, the Department of Environmental Protection (DEP), and the Mayor’s Office of Management and Budget (OMB) that will establish the roles and responsibilities of these parties in managing the construction phase of this activity.

DDC also released the mini-Request for Proposals for the design phase.

Accomplishment Performance Measures

| Indicator | This Report Period Total | Cumulative Actual/Expected Total |
|--------------------------------|--------------------------|----------------------------------|
| Public Facilities | 0 | 0/32 |
| Elevated Structures | 0 | 0/0 |
| Section 3 Information | | |
| Total Labor Hours | 0 | 0/TBD |
| Section 3 Labor Hours | 0 | 0/TBD |
| Targeted Section 3 Labor Hours | 0 | 0/TBD |

Beneficiaries Performance Measures

| Benefit Type: | Area Benefit (Census) | | | | | |
|-----------------------|-----------------------|-------|------------|-------|--------|-----------|
| Indicator: | Persons | | | | | |
| This Reporting Period | | | Cumulative | | | |
| Low | Mod | Total | Low | Mod | Total | Low/Mod % |
| 0 | 0 | 0 | 10,605 | 3,705 | 19,310 | 74.11 |

Activity Locations

- Department of Environmental Protection: 59-17 Junction Boulevard, Flushing, NY 11373
- Department of Design and Construction: 30-30 Thomson Avenue, Long Island City, NY 11101

Other Funding Sources Budgeted - Detail

This project will also receive City Capital funding. More detailed information (e.g., exact amounts) will be included when available.

PLANNING



Resiliency Planning

3D Underground Platform | DR49

Administering Agency: Various agencies

| Project Number | Eligibility Category | National Objective |
|-----------------|----------------------|--------------------|
| RP | Planning | N/A |
| Activity Status | Projected Start Date | Projected End Date |
| Underway | 07/01/2023 | 06/30/2027 |

Summary of Activity Spending

The 3D Underground Platform is composed entirely of round two funding.

| 2 nd Round Funding B-21-MF-36-0002 | | |
|--|--------------------|------------------------|
| Financials | Reporting Period | To Date |
| Budget and Obligations | | |
| CDBG-DR | \$0.00 | \$10,000,000.00 |
| Other | \$0.00 | \$0.00 |
| <i>Total Budget</i> | <i>\$0.00</i> | <i>\$10,000,000.00</i> |
| Obligated | \$0.00 | \$10,000,000.00 |
| Expenditures, Drawdowns, and Program Income | | |
| MID Benefit | \$0.00 | \$0.00 |
| PI Generated | \$0.00 | \$0.00 |
| CDBG-DR | \$93,675.00 | \$156,488.00 |
| Program Income | \$0.00 | \$0.00 |
| <i>Total Drawn</i> | <i>\$93,675.00</i> | <i>\$156,488.00</i> |

Activity Description

The Mayor's Office of Operations, in partnership with the Department of Environmental Protection (DEP) and the Office of Technology and Innovation (OTI), will use CDBG-DR funds to create a highly secure, 3D data-sharing platform for the underground built and natural environment. The study will involve standardizing and centralizing infrastructure asset data and digitizing soil boring records. Upon completion of the activity, the City would have critical data necessary to:

- Conduct proactive analysis of critical infrastructure systems and stormwater modeling to predict where a flooding event is most likely to damage critical infrastructure;

- Improve its reactive emergency response capacities; and
- Better manage the City’s assets and improve capital project scoping and delivery by knowing in advance where projects have the potential to disrupt underground utilities.

Location Description

This activity will have a citywide benefit.

Activity Progress Narrative

Negotiations for the master platform legal agreement continued in Q4 2024. All participating parties will sign this agreement, which underpins the 3D Underground data sharing platform. Parties include ConEd, NatGrid, Verizon, MTA, LIPA PSE&G with City agency input from DEP, DDC, OTI, and LAW. To date, four of the eight signatories have reviewed, provided feedback, and accepted the redrafted agreement. In parallel, each data provider has begun a process to classify and designate which datasets will be shared through the platform. The legal agreement will enshrine this classification and the sensitivities associated with each dataset and attribute. The legal negotiation process is expected to be finalized by the summer of 2025.

Columbia University continues to develop methodology for interpreting ground soil properties, otherwise known as soil interpolation. While waiting for the delivery of the City’s initial digitization outputs, Columbia has been testing various interpolation methods using data from other jurisdictions to understand their accuracies in relation to the density of datapoints.

Accomplishment Performance Measures

| Indicator | This Report Period Total | Cumulative Actual/Expected Total |
|----------------------------|--------------------------|----------------------------------|
| Plans or Planning Products | 0 | 0/1 |

Beneficiaries Performance Measures

| Benefit Type: | Area Benefit (Census) | | | | | |
|-----------------------|-----------------------|-------|------------|-----------|-----------|-----------|
| Indicator: | Persons | | | | | |
| This Reporting Period | | | Cumulative | | | |
| Low | Mod | Total | Low | Mod | Total | Low/Mod % |
| 0 | 0 | 0 | 3,392,896 | 1,449,367 | 8,250,930 | 58.69% |

Activity Locations

- Mayor’s Office of Operations: 253 Broadway, New York, NY 10007
- Office of Technology & Innovation: 2 MetroTech Center, Brooklyn, NY 11201

Other Funding Sources Budgeted - Detail

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

Basement Apartment Resiliency Study | DR47

Administering Agency: Department of Housing Preservation and Development (HPD)

| Project Number | Eligibility Category | National Objective |
|-----------------|----------------------|--------------------|
| RP | Planning | N/A |
| Activity Status | Projected Start Date | Projected End Date |
| Underway | 07/01/2023 | 06/30/2025 |

Summary of Activity Spending

The Basement Apartment Resiliency Study is composed entirely of round one funding.

| 1 st Round Funding B-21-MF-36-0002 | | |
|--|------------------|---------------------|
| Financials | Reporting Period | To Date |
| Budget and Obligations | | |
| CDBG-DR | \$0.00 | \$400,000.00 |
| Other | \$0.00 | \$0.00 |
| <i>Total Budget</i> | <i>\$0.00</i> | <i>\$400,000.00</i> |
| Obligated | \$0.00 | \$400,000.00 |
| Expenditures, Drawdowns, and Program Income | | |
| MID Benefit | \$0.00 | \$0.00 |
| PI Generated | \$0.00 | \$0.00 |
| CDBG-DR | \$0.00 | \$0.00 |
| Program Income | \$0.00 | \$0.00 |
| <i>Total Drawn</i> | <i>\$0.00</i> | <i>\$0.00</i> |

Activity Description

The Basement Apartment Resiliency Study will be an 18- to 24-month activity to ensure future mitigation and conversion investments related to basement apartments are data-driven and efficient based on current climate risks. The study will, among other tasks, examine the factors that contribute to subterranean flooding in 1-4 family homes (e.g., extreme rainfall, topography, impermeable surfaces, insufficient drainage networks).

CDBG-DR funds will be used to conduct surveys, collect data, and analyze stormwater flood maps to identify areas suitable for a future basement legalization program. Additionally, the initiative will develop recommendations and, where applicable, provide preliminary designs for a range of flood

hazard mitigation solutions that include, for example, short- and long-term design solutions for homes and safety scope items to mitigate risk to life and safety.

Location Description

Citywide, with a focus on areas susceptible to coastal and inland flooding.

Activity Progress Narrative

During the reporting period, the Department of Housing Preservation and Development (HPD) and the NYC Office of Emergency Management (NYCEM) worked to amend NYCEM’s Master Service Agreement that will be used to contract the work for this activity. HPD drafted the contract for this activity.

The Mayor’s Office of Management and Budget (OMB) completed its final review of the Memorandum of Understanding between OMB and HPD for this activity and sent the MOU to HPD’s Legal Department for their review.

Accomplishment Performance Measures

| Indicator | This Report Period Total | Cumulative Actual/Expected Total |
|----------------------------|--------------------------|----------------------------------|
| Plans or Planning Products | 0 | 0/1 |

Beneficiaries Performance Measures

| Benefit Type: | Area Benefit (Census) | | | | | |
|-----------------------|-----------------------|-------|------------|-----|-------|-----------|
| Indicator: | Persons | | | | | |
| This Reporting Period | | | Cumulative | | | |
| Low | Mod | Total | Low | Mod | Total | Low/Mod % |
| 0 | 0 | 0 | TBD | TBD | TBD | TBD |

Activity Locations

Department of Housing Preservation and Development: 100 Gold Street, New York, NY 10038

Other Funding Sources Budgeted - Detail

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

Climate Strong Communities | DR68

Administering Agency: Mayor's Office of Climate & Environmental Justice (MOCEJ)

| Project Number | Eligibility Category | National Objective |
|-----------------|----------------------|--------------------|
| RP | Planning | N/A |
| Activity Status | Projected Start Date | Projected End Date |
| Underway | 09/01/2023 | 06/30/2029 |

Summary of Activity Spending

Climate Strong Communities is composed entirely of round two funding.

| 2 nd Round Funding B-22-MF-36-0002 | | |
|--|------------------|------------------------|
| Financials | Reporting Period | To Date |
| Budget and Obligations | | |
| CDBG-DR | \$0.00 | \$16,900,000.00 |
| Other | \$0.00 | \$0.00 |
| <i>Total Budget</i> | <i>\$0.00</i> | <i>\$16,900,000.00</i> |
| Obligated | \$0.00 | \$16,900,000.00 |
| Expenditures, Drawdowns, and Program Income | | |
| MID Benefit | \$0.00 | \$0.00 |
| PI Generated | \$0.00 | \$0.00 |
| CDBG-DR | \$0.00 | \$0.00 |
| Program Income | \$0.00 | \$0.00 |
| <i>Total Drawn</i> | <i>\$0.00</i> | <i>\$0.00</i> |

Activity Description

Through Climate Strong Communities (CSC), the City will use CDBG-DR funds to perform area-wide analyses of climate risks and identify capital projects to address those risks. Projects that come out of the CSC process will work to "future-proof" areas from climate threats like sea level rise/coastal flooding, extreme precipitation, and increased heat, and will be poised to benefit from an unprecedented level of federal and New York State infrastructure funds over the coming years, including, but not limited to, the Infrastructure Investment & Jobs Act, the Inflation Reduction Act, and the NYS Environmental Bond Act.

Location Description

CSC will focus on underserved neighborhoods across the city and develop 4-6 potential projects per area. Communities have been identified based on high Heat Vulnerability Index (HVI) scores, extreme storm surge, and significant precipitation exposure. Many of the communities also meet environmental justice criteria across a variety of different local, state, and federal metrics. Areas currently considered for funding include Southeast/West Bronx, Southern Brooklyn, Upper Manhattan, North/Central Queens, and the North Shore of Staten Island.

Activity Progress Narrative

The Mayor’s Office of Climate & Environmental Justice’s Climate Strong Communities team finalized existing conditions analysis, initiated community engagement, and delivered funding to East Harlem and Canarsie. The team also arranged walking tours to each of the new neighborhoods (Concourse, Bronx, Stapleton, Staten Island, Flushing, Queens, and East New York, Brooklyn). The Climate Strong Communities team secured nearly \$11 million in state and federal funding to advance work proposed in the first year of this program, including a grant to reduce combined sewer overflows and flooding in Central Park and Harlem.

Accomplishment Performance Measures

| Indicator | This Report Period Total | Cumulative Actual/Expected Total |
|--------------------------------------|--------------------------|----------------------------------|
| Plans or Planning Products | 0 | 0/5 |
| Community Engagement Meetings/Events | 4 | 5/8 |

Beneficiaries Performance Measures

| Benefit Type: | Area Benefit (Census) | | | | | |
|-----------------------|-----------------------|-------|------------|-----|-------|-----------|
| Indicator: | Persons | | | | | |
| This Reporting Period | | | Cumulative | | | |
| Low | Mod | Total | Low | Mod | Total | Low/Mod % |
| 0 | 0 | 0 | TBD | TBD | TBD | TBD |

Activity Locations

Mayor's Office of Climate & Environmental Justice: 253 Broadway, New York, NY 10007

Other Funding Sources Budgeted - Detail

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

Planning for Buyout and Acquisition | DR64

Administering Agency: Mayor’s Office of Climate & Environmental Justice (MOCEJ)

| Project Number | Eligibility Category | National Objective |
|-----------------|----------------------|--------------------|
| RP | Planning | N/A |
| Activity Status | Projected Start Date | Projected End Date |
| Planned | 09/01/2023 | 06/30/2026 |

Summary of Activity Spending

Planning for Buyout and Acquisition is composed entirely of round two funding.

| 2 nd Round Funding B-22-MF-36-0002 | | |
|--|------------------|-----------------------|
| Financials | Reporting Period | To Date |
| Budget and Obligations | | |
| CDBG-DR | \$0.00 | \$1,000,000.00 |
| Other | \$0.00 | \$0.00 |
| <i>Total Budget</i> | <i>\$0.00</i> | <i>\$1,000,000.00</i> |
| Obligated | \$0.00 | \$1,000,000.00 |
| Expenditures, Drawdowns, and Program Income | | |
| MID Benefit | \$0.00 | \$0.00 |
| PI Generated | \$0.00 | \$0.00 |
| CDBG-DR | \$0.00 | \$0.00 |
| Program Income | \$0.00 | \$0.00 |
| <i>Total Drawn</i> | <i>\$0.00</i> | <i>\$0.00</i> |

Activity Description

Planning for Buyout and Acquisition will be an 18- to 24-month activity to explore the establishment of a permanent Housing Mobility and Land Acquisition Program. Such a program would assist owners of flood-vulnerable 1-4 family properties to voluntarily sell their homes in response to growing climate threats and challenges. The activity will focus on designing an implementable program for “blue-sky” periods that can be scaled during post-disaster settings. CDBG-DR funds will be used to create a method to evaluate and prioritize homes interested in participating in a program based on a combination of physical risk, socioeconomic considerations, and long-term infrastructure goals. The activity will also

- consider how to leverage multiple funding streams and align eligibility criteria to meet these disparate streams;

- identify ways to ensure the equitable transition of flood-vulnerable properties to resilient and sustainable land uses;
- foster innovative land stewardship;
- identify best practices and considerations;
- develop policy and procedures to address renter-occupied properties; and
- establish clear protocols and services that support households as they navigate through buyout programs, including housing counseling, down payment assistance, rental assistance, real estate brokerage services, estate planning, and moving assistance.

Location Description

Citywide, with a focus on those living in areas susceptible to coastal and inland flooding.

Activity Progress Narrative

In Q4 2024, the Mayor’s Office of Climate and Environmental Justice (MOCEJ) continued to work with the consultant on the planning for buyout and acquisition study. The consultant has completed the, “barriers to entry” report, the “Gap Analysis”, and, “property value and financial assessment,” are undergoing final revisions. MOCEJ has also completed an initial interagency engagement process to identify lessons learned and program priorities among city agencies.

Accomplishment Performance Measures

| Indicator | This Report Period Total | Cumulative Actual/Expected Total |
|----------------------------|--------------------------|----------------------------------|
| Plans or Planning Products | 0 | 0/1 |

Beneficiaries Performance Measures

| Benefit Type: | Area Benefit (Census) | | | | | |
|-----------------------|-----------------------|-------|------------|-----|-------|-----------|
| Indicator: | Persons | | | | | |
| This Reporting Period | | | Cumulative | | | |
| Low | Mod | Total | Low | Mod | Total | Low/Mod % |
| 0 | 0 | 0 | TBD | TBD | TBD | TBD |

Activity Locations

Mayor's Office of Climate & Environmental Justice: 253 Broadway, New York, NY 10007

Other Funding Sources Budgeted - Detail

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

Emergency Data Improvement Initiative | DR72

Administering Agency: New York City Emergency Management (NYCEM)

| Project Number | Eligibility Category | National Objective |
|-----------------|----------------------|--------------------|
| RP | Planning | N/A |
| Activity Status | Projected Start Date | Projected End Date |
| Underway | 07/01/2023 | 06/30/2029 |

Summary of Activity Spending

The Emergency Data Improvement Initiative is composed of round one and round two funding.

| Financials | 1 st Round Funding B-21-MF-36-0002 | | 2 nd Round Funding B-22-MF-36-0002 | | Total | |
|--|--|-----------------------|--|-----------------------|--------------------|-----------------------|
| | Reporting Period | To Date | Reporting Period | To Date | Reporting Period | To Date |
| Budget & Obligations | | | | | | |
| CDBG-DR \$ | \$0.00 | \$2,500,000.00 | \$0.00 | \$3,605,061.00 | \$0.00 | \$6,105,031.00 |
| Other \$ | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| <i>Total Budget</i> | <i>\$0.00</i> | <i>\$2,500,000.00</i> | <i>\$0.00</i> | <i>\$3,605,061.00</i> | <i>\$0.00</i> | <i>\$6,105,031.00</i> |
| Obligated | \$0.00 | \$2,500,000.00 | \$0.00 | \$3,605,061.00 | \$0.00 | \$6,105,031.00 |
| Expenditures, Drawdowns & Program Income (PI) | | | | | | |
| MID Benefit | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| PI Generated | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| CDBG-DR \$ | \$0.00 | \$0.00 | \$44,206.00 | \$101,838.00 | \$44,206.00 | \$101,838.00 |
| PI \$ | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| <i>Total Drawn</i> | <i>\$0.00</i> | <i>\$0.00</i> | <i>\$44,206.00</i> | <i>\$101,838.00</i> | <i>\$44,206.00</i> | <i>\$101,838.00</i> |

Activity Description

The Data Governance, Canvassing Operations Study, and Disaster Recovery IT System activities have merged into a single activity, the Emergency Data Improvement Initiative (EDII). This consolidation aims to enhance efficiency by eliminating redundancy, as all three activities share common objectives.

In response to the recommendations from the City's after-action report on the extreme rain event linked to Post-Tropical Cyclone Ida in September 2021, NYCEM is initiating the Emergency Data Improvement Initiative. This initiative aims to enhance the integration of field data collected by

community entities during emergencies, improve inter-agency data sharing, and develop new data products for emergency response.

Central to this initiative is the formation of an interagency Emergency Data Governance Committee (EDGC), chaired by NYCEM. The committee's mission includes identifying gaps and challenges in data acquisition and management for operational response and situational awareness, evaluating proposed solutions, and establishing standards and protocols for effective data governance. Both organizational and technological solutions will be explored by the committee.

Location Description

N/A - activity will have a citywide benefit.

Activity Progress Narrative

During Q4 2024, the EDII team interviewed and selected candidates for a Director role and two Data Engineering roles, with the Data Engineering team expected to be in place by the end of Q1 2025. In the interim, the EDII team is scoping a Building Assessment Database that will integrate damage assessment and recovery data for individual buildings. Once the team completes this data, it will be available at the building level, aggregated to various municipal and political boundaries, and presented as a time series depicting recovery progress.

Data Governance

In Q4 2024, the Data Governance project team continued outreach with NYC agencies involved in collecting emergency event data related to household and business impacts with the objective of enhancing coordination of post-emergency data collection efforts. The goal involves improving post-emergency data collection by linking canvassing methods such as door-to-door interviews and telephone outreach, and damage records reported by residents via 311, along with data gathered by City teams assessing affected areas. Efforts continue to explore both organizational and technological solutions to establish unified protocols for data collection across the relevant agencies, enabling faster verification and sharing of reliable information to support response and recovery operations.

Central to this effort is the Emergency Data Governance Committee (EDGC), which will hold its seventh quarterly meeting on Tuesday January 28th, 2025, with representatives from over twenty City agencies and offices.

By the end of Q4 2024, relevant agencies reviewed and approved sixteen 'agency quick sheets,' which were then added to a beta interagency data-sharing hub. Each agency quick sheet summarizes information gathered through interviews detailing units and individuals involved in emergency response, their roles, current data operations and applications, challenges, and recommendations for organizational and/or technological changes.

Canvassing Operations Study

In Q4 2024, the EDII team collaborated with the NYC Department of Health and Mental Hygiene (DOHMH) and the NYC Public Engagement Unit (PEU) to discuss canvassing operations. The Canvassing Operations Study—part of the Emergency Data Improvement Initiative—aims to scope out and resource a project to create scalable citywide canvassing procedures that build on existing canvassing plans.

Disaster Recovery IT System

During Q4 2024, NYCEM continued to enhance the beta interagency data-sharing hub, hosted on the ESRI ArcGIS Online (AGOL) platform. The team has sufficiently developed the hub for use during potential emergency events in Q1 2025 and will continue improving it based on feedback from the project team and EDGC member agencies. The hub provides access to approved base and incident data, FloodNet sensor data, 311 service requests, resources from other agencies, exercise/test data, and other relevant documents.

Throughout Q4, the project team used the latest iteration of NYCEM’s Damage Assessment and Power Restoration Dashboard (DAPRdash), deployed in Q3, to support situational awareness during emergencies. Future projects include additional improvements and the creation of training materials for internal and external users.

The project team also met with NYCEM Human Services managers and reviewed proposed components for the Universal Intake Form and further define project requirements. Once developed, the form is expected to streamline service referrals, reduce duplication of efforts, and ensure reliable reporting when ad hoc service centers are established in neighborhoods impacted by emergency events. OTI is currently exploring a solution that uses Everbridge under the current city contract. The first release will use simpler technology, and the project team will incorporate APIs in a subsequent release to populate fields in various partnering agencies’ applications.

Accomplishment Performance Measures

| Indicator | This Report Period Total | Cumulative Actual/Expected Total |
|----------------------------|--------------------------|----------------------------------|
| Plans or Planning Products | 0 | 0/1 |

Beneficiaries Performance Measures

| Benefit Type: | Area Benefit (Census) | | | | | |
|-----------------------|-----------------------|-------|------------|-----------|-----------|-----------|
| Indicator: | Persons | | | | | |
| This Reporting Period | | | Cumulative | | | |
| Low | Mod | Total | Low | Mod | Total | Low/Mod % |
| 0 | 0 | 0 | 3,392,896 | 1,449,367 | 8,250,930 | 58.69% |

Activity Locations

NYC Emergency Management: 165 Cadman Plaza East, Brooklyn, NY 11201

Other Funding Sources Budgeted - Detail

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

*All-Hazards Emergency Sheltering | DR44***Administering Agency:** New York City Emergency Management (NYCEM)

| Project Number | Eligibility Category | National Objective |
|-----------------|----------------------|--------------------|
| RP | Planning | N/A |
| Activity Status | Projected Start Date | Projected End Date |
| Planned | 07/01/2023 | 06/30/2026 |

Summary of Activity Spending

Evacuation Modeling is composed entirely of round one funding.

| 1 st Round Funding B-21-MF-36-0002 | | |
|--|------------------|-----------------------|
| Financials | Reporting Period | To Date |
| Budget and Obligations | | |
| CDBG-DR | \$0.00 | \$1,000,000.00 |
| Other | \$0.00 | \$0.00 |
| <i>Total Budget</i> | <i>\$0.00</i> | <i>\$1,000,000.00</i> |
| Obligated | \$0.00 | \$1,000,000.00 |
| | | |
| Expenditures, Drawdowns, and Program Income | | |
| MID Benefit | \$0.00 | \$0.00 |
| PI Generated | \$0.00 | \$0.00 |
| | | |
| CDBG-DR | \$0.00 | \$0.00 |
| Program Income | \$0.00 | \$0.00 |
| <i>Total Drawn</i> | <i>\$0.00</i> | <i>\$0.00</i> |

Activity Description

One of the main lessons learned from PTC Ida is that, in the lead up to extreme storms, the City must be able to quickly implement evacuation strategies, with a particular focus on vulnerable populations such as those residing in basement apartments and people with limited proficiency in English. To address this need, NYCEM will conduct an evacuation modeling study to improve the City's ability to plan for and carry out emergency operations for vulnerable New Yorkers. This effort would include an evaluation of existing planning assumptions, current emergency plans, and lessons learned from relevant events. Deliverables will focus on a behavioral analysis of populations with access and functional needs, including those living in basement apartments, and modes of evacuation during flood events. Modeling different scenarios will inform modifications to planning assumptions for the City's operational emergency plans.

Location Description

N/A - activity will have a citywide benefit.

Activity Progress Narrative

In Q4 2024, NYCEM developed a scope of work to conduct an All-Hazards Shelter Survey to create a pool of accessible sheltering facilities which can be used for smaller scale, all-hazards emergencies. These shelter facilities will improve NYCEM’s ability to open shelters for localized and no-notice events and in locations that would traditionally be impacted during a coastal storm. Short-term sheltering needs caused by impacts such as a fire, nor’easter, severe weather, or excessive rain event may be in areas within coastal storm evacuation zones, where the current plan does not contain any identified shelter locations. NYCEM is drafting a scope of work to hire a contractor who will identify possible all-hazards shelter locations and collaborate with Human Services to create the necessary planning materials to open these shelters. Procurement will commence in Q2 2025.

Accomplishment Performance Measures

| Indicator | This Report Period Total | Cumulative Actual/Expected Total |
|----------------------------|--------------------------|----------------------------------|
| Plans or Planning Products | 0 | 0/1 |

Beneficiaries Performance Measures

| Benefit Type: | Area Benefit (City- or County-wide) | | | | | |
|-----------------------|-------------------------------------|-------|------------|-----------|-----------|-----------|
| Indicator: | Persons | | | | | |
| This Reporting Period | | | Cumulative | | | |
| Low | Mod | Total | Low | Mod | Total | Low/Mod % |
| 0 | 0 | 0 | 3,392,896 | 1,449,367 | 8,250,930 | 58.69% |

Activity Locations

NYC Emergency Management: 165 Cadman Plaza East, Brooklyn, NY 11201

Other Funding Sources Budgeted - Detail

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

FEMA Flood Mitigation Assistance Cost Share | DR63

Administering Agency: Department of Housing Preservation and Development (HPD)

| Project Number | Eligibility Category | National Objective |
|-----------------|----------------------|--------------------|
| RP | Planning | N/A |
| Activity Status | Projected Start Date | Projected End Date |
| Underway | 05/15/2023 | 05/14/2026 |

Summary of Activity Spending

FEMA Flood Mitigation Assistance Cost Share is composed entirely of round two funding.

| 2 nd Round Funding B-22-MF-36-0002 | | |
|--|------------------|---------------------|
| Financials | Reporting Period | To Date |
| Budget and Obligations | | |
| CDBG-DR | \$0.00 | \$341,000.00 |
| Other | \$0.00 | \$0.00 |
| <i>Total Budget</i> | <i>\$0.00</i> | <i>\$341,000.00</i> |
| Obligated | \$0.00 | \$341,000.00 |
| | | |
| Expenditures, Drawdowns, and Program Income | | |
| MID Benefit | \$0.00 | \$0.00 |
| PI Generated | \$0.00 | \$0.00 |
| | | |
| CDBG-DR | \$0.00 | \$0.00 |
| Program Income | \$0.00 | \$0.00 |
| <i>Total Drawn</i> | <i>\$0.00</i> | <i>\$0.00</i> |

Activity Description

CDBG-DR funds will be used as the local cost share for FEMA Flood Mitigation Assistance (FMA) and Hazard Mitigation Grant Program (HMGP) grants. For the three grants listed below, CDBG-DR funds will cover 25% of the activity costs:

- Howard Beach:** The FMA Howard Beach Flood Mitigation Study will identify flood mitigation options for 1-4 family homes designated as National Flood Insurance Program (NFIP) Repetitive Loss properties in southern Queens within the Old Howard Beach, Howard Beach, Hamilton Beach, and Lindenwood neighborhoods north of Jamaica Bay. This study will prepare a series of property-specific flood mitigation options for property owners based on unique physical characteristics, flood risks, and household financial vulnerabilities. These may include physical mitigation options or support for residents to move. The final study

deliverables will also include content for a future FEMA FMA application to implement the mitigations identified and requested by participating property owners.

- **Esplanade Gardens:** The FMA Esplanade Gardens study will assist this City-supervised affordable housing development, which contains 1,870 apartments and abuts the Harlem River in East Harlem. The goal of the study is to identify the best design for restoring the development's seawall to: (i) protect Esplanade Gardens and neighboring sites from current and future flood risk, and (ii) identify how best to integrate public access and nature-based features into the seawall design. The final study deliverables will include content for a future FEMA application to construct the seawall improvements and implement the access/nature-based elements of the design.
- **Scoping Flood Protection Designs for Vulnerable Affordable Housing Developments (aka Mitchell-Lama Study):** The City proposes to use FMA and CDBG-DR funds for studies that will serve seven Mitchell-Lama affordable housing developments located in flood-prone areas of Brooklyn, Manhattan, and Queens. The goal of the studies is to recommend and design retrofits to enhance the climate resiliency of the activities. The final study deliverables will include content for a future FEMA application to implement the recommended improvements.

Location Description

See activity description for details.

Activity Progress Narrative

During the reporting period, the City completed the following actions:

- **Howard Beach:** The consultant team completed the sub-application benefit-cost analyses and are finalizing sub-application materials for potential whole building mitigation options. They also worked on study summary materials, deliverable memos, and the packaging of case management and study files. Federal study extension was approved, and City task order extension was registered.
- **Esplanade Gardens Flood Study:** OMB approved key staff hires, and HPD onboarded the new project lead in October. HPD completed the statement of work for the Request for Proposals and continued engaging and coordinating with Agency partners and coop management members. HPD received approval from the NYC Emergency Management Agency (NYCEM) to issue a Task Order on NYCEM's Master Service Agreement for disaster planning and recovery.
- **Mitchell-Lama Study:** The Mayor's Office of Management and Budget (OMB) approved key staff hires, and the Department of Housing Preservation and Development (HPD) onboarded the new project lead in October. The Request for Proposals package was completed and the solicitation was released at the end of Q4 2024.

Accomplishment Performance Measures

| Indicator | This Report Period Total | Cumulative Actual/Expected Total |
|----------------------------|--------------------------|----------------------------------|
| Plans or Planning Products | 0 | 0/3 |

Beneficiaries Performance Measures

| Benefit Type: | | Area Benefit (Census) | | | | |
|-----------------------|-----|-----------------------|------------|-----|-------|-----------|
| Indicator: | | Persons | | | | |
| This Reporting Period | | | Cumulative | | | |
| Low | Mod | Total | Low | Mod | Total | Low/Mod % |
| 0 | 0 | 0 | TBD | TBD | TBD | TBD |

Activity Locations

Department of Housing Preservation and Development: 100 Gold Street, New York, NY 10038

Other Funding Sources Budgeted - Detail

As noted above, this activity will primarily be funded through FEMA grant funding. The City will periodically update this field as more detailed information becomes available.

Future and Real Time Impact Assessments | DR45

Administering Agency: New York City Emergency Management (NYCEM)

| Project Number | Eligibility Category | National Objective |
|-----------------|----------------------|--------------------|
| RP | Planning | N/A |
| Activity Status | Projected Start Date | Projected End Date |
| Planned | 07/01/2023 | 06/30/2026 |

Summary of Activity Spending

Future and Real Time Impact Assessments is composed entirely of round one funds.

| 1 st Round Funding B-21-MF-36-0002 | | |
|--|------------------|-----------------------|
| Financials | Reporting Period | To Date |
| Budget and Obligations | | |
| CDBG-DR | \$0.00 | \$1,000,000.00 |
| Other | \$0.00 | \$0.00 |
| <i>Total Budget</i> | <i>\$0.00</i> | <i>\$1,000,000.00</i> |
| Obligated | \$0.00 | \$1,000,000.00 |
| Expenditures, Drawdowns, and Program Income | | |
| MID Benefit | \$0.00 | \$0.00 |
| PI Generated | \$0.00 | \$0.00 |
| CDBG-DR | \$0.00 | \$0.00 |
| Program Income | \$0.00 | \$0.00 |
| <i>Total Drawn</i> | <i>\$0.00</i> | <i>\$0.00</i> |

Activity Description

This activity will develop a customized, NYC-specific forecast tool and dataset that incorporates publicly available and private weather station/sensor data. The intent of this activity is to better track predicted and real-time flood events including both the extent of flooding throughout the city and depth of flooding in individual locations. Data would be monitored leading up to, during, and after severe weather events. This would include live-updating maps that can overlay with critical infrastructure and impacted areas. Once the tool is developed and validated, the City would use this information during flood events to better direct emergency response such as deploying emergency resources and messaging. Post-cast data would also be available to immediately determine where flooding has occurred to better prioritize recovery operations including, but not limited to, debris removal, distribution of water pumps, towing damaged vehicles, building inspectors, canvassers, etc.

Location Description

N/A - activity will have a citywide benefit.

Activity Progress Narrative

Due to staffing changes, there was not activity on this program in Q4 2024.

Accomplishment Performance Measures

| Indicator | This Report Period Total | Cumulative Actual/Expected Total |
|----------------------------|--------------------------|----------------------------------|
| Plans or Planning Products | 0 | 0/1 |

Beneficiaries Performance Measures

| Benefit Type: | Area Benefit (Census) | | | | | |
|-----------------------|-----------------------|-------|------------|-----------|-----------|-----------|
| Indicator: | Persons | | | | | |
| This Reporting Period | | | Cumulative | | | |
| Low | Mod | Total | Low | Mod | Total | Low/Mod % |
| 0 | 0 | 0 | 3,392,896 | 1,449,367 | 8,250,930 | 58.69% |

Activity Locations

NYC Emergency Management: 165 Cadman Plaza East, Brooklyn, NY 11201

Other Funding Sources Budgeted - Detail

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

Geothermal Feasibility Study | DR48

Administering Agency: New York City Housing Authority (NYCHA)

| Project Number | Eligibility Category | National Objective |
|-----------------|----------------------|--------------------|
| RP | Planning | N/A |
| Activity Status | Projected Start Date | Projected End Date |
| Planned | 07/01/2023 | 06/30/2026 |

Summary of Activity Spending

The Geothermal Feasibility Study is composed entirely of round one funding.

| 1 st Round Funding B-21-MF-36-0002 | | |
|--|------------------|---------------------|
| Financials | Reporting Period | To Date |
| Budget and Obligations | | |
| CDBG-DR | \$0.00 | \$400,000.00 |
| Other | \$0.00 | \$0.00 |
| <i>Total Budget</i> | <i>\$0.00</i> | <i>\$400,000.00</i> |
| Obligated | \$0.00 | \$400,000.00 |
| Expenditures, Drawdowns, and Program Income | | |
| MID Benefit | \$0.00 | \$0.00 |
| PI Generated | \$0.00 | \$0.00 |
| CDBG-DR | \$0.00 | \$0.00 |
| Program Income | \$0.00 | \$0.00 |
| <i>Total Drawn</i> | <i>\$0.00</i> | <i>\$0.00</i> |

Activity Description

The Geothermal Feasibility Study will address an unmet need for mitigation at eight NYCHA developments. NYCHA is evaluating locations for a demonstration project that would connect multiple buildings to a single geothermal heat pump system, creating a “district” that relies on shared heat pump infrastructure to maximize environmental benefits. The study would evaluate innovative technology that could reduce strain on existing infrastructure, making NYCHA properties less susceptible to failure of critical utilities.

Location Description

This activity will target eight NYCHA Developments, five of which are in MID areas:

- Bronx: East 173rd Street-Vyse Avenue, Stebbins Avenue-Hewitt Place, and Union Avenue-East 166th Street
- Brooklyn: Howard Avenue-Park Place
- Manhattan: King Towers, Lower East Side II, and Wagner
- Staten Island: Stapleton

Activity Progress Narrative

This quarter in the Geothermal Feasibility Study program, OMB approved the checklist and RTP for Facility Strategies Group, LLC (FSG). FSG will be providing NYCHA with a high-level feasibility study and AACE Class four to Class three cost estimate to determine the Scope of Work and preliminary budget for the three developments that have geothermal potential.

OMB has drafted and approved a Notice to Proceed for NYCHA’s Geothermal Feasibility Study

Accomplishment Performance Measures

| Indicator | This Report Period Total | Cumulative Actual/Expected Total |
|----------------------------|--------------------------|----------------------------------|
| Plans or Planning Products | 0 | 0/1 |

Beneficiaries Performance Measures

| Benefit Type: | Direct Benefit (Households) | | | | | |
|-----------------------|-----------------------------|-------|------------|-----|-------|-----------|
| Indicator: | Persons | | | | | |
| This Reporting Period | | | Cumulative | | | |
| Low | Mod | Total | Low | Mod | Total | Low/Mod % |
| 0 | 0 | 0 | TBD | TBD | TBD | TBD |

Activity Locations

New York City Housing Authority: 250 Broadway, New York, NY 10007

Other Funding Sources Budgeted - Detail

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

Neighborhood Studies | DR41

Administering Agency: Various Agencies

| Project Number | Eligibility Category | National Objective |
|-----------------|----------------------|--------------------|
| RP | Planning | N/A |
| Activity Status | Projected Start Date | Projected End Date |
| Underway | 04/15/2023 | 04/14/2026 |

Summary of Activity Spending

Neighborhood Studies is composed entirely of round one funding.

| 1 st Round Funding B-21-MF-36-0002 | | |
|--|------------------|-----------------------|
| Financials | Reporting Period | To Date |
| Budget and Obligations | | |
| CDBG-DR | \$0.00 | \$4,000,000.00 |
| Other | \$0.00 | \$0.00 |
| <i>Total Budget</i> | <i>\$0.00</i> | <i>\$4,000,000.00</i> |
| Obligated | \$0.00 | \$4,000,000.00 |
| Expenditures, Drawdowns, and Program Income | | |
| MID Benefit | \$0.00 | \$0.00 |
| PI Generated | \$0.00 | \$0.00 |
| CDBG-DR | \$0.00 | \$0.00 |
| Program Income | \$0.00 | \$0.00 |
| <i>Total Drawn</i> | <i>\$0.00</i> | <i>\$0.00</i> |

Activity Description

The City will conduct area-wide planning studies that will focus on identifying resiliency opportunities for stormwater collection, mobility, and other public improvements, in addition to examining underlying vulnerabilities at the neighborhood level.

Studies will analyze existing conditions and yield holistic plans for capital investments, the adoption of climate adaptation plans, and land use changes in target areas. Land use changes may include plans to retrofit buildings, facilitate new resilient development, and/or create accessible open space, community facilities, and transportation improvements, as examples.

Location Description

CDBG-DR funds will be used for area-wide planning studies focused on Coney Island, Williamsburg/Wallabout, and Jewel Streets, all within the borough of Brooklyn.

Activity Progress Narrative

During the review period, the City accomplished the following:

- Jewel Streets:

During the reporting period, the Department of Housing Preservation and Development (HPD)'s consultant team's work was paused while HPD and the Department of Environmental Protection (DEP) reviewed the completed tasks and revised the scope of work to reflect the tasks that have shifted to a separate DEP consultant. DEP's consultants will be taking on the Spring Creek streamflow analysis and infrastructure scenarios for the south Jewel Streets. HPD and the Department of City Planning (DCP) analyzed and considered the consultant team's urban design proposals for the city-owned site while developing the planning framework for the study area.

In Q4 2024, HPD also developed and refined draft strategies, holding a draft strategies workshop in late October 2024. At the end of the quarter, HPD was finalizing strategies for a neighborhood plan progress report that will be released in late January 2025.

- Coney Island and Williamsburg/Wallabout:

During Q4 of 2024, the Wallabout CDBG-DR team has been pursuing further existing conditions research, specifically honing in on DCP's transportation analysis and creating datasets regarding irregular street use and developing street typologies building on DCP's previous land use survey work. The team has also been developing sections of the existing conditions report into draft form, completing sections on Demographics, Economics, Zoning, Land Use, and Housing.

- The Coney Island Study team started analyzing the existing conditions work done previously. Based on that, the team started analyzing various climate risks and created a vulnerability assessment matrix to capture risk exposure and adaptive capacity (ongoing). The study team begun writing and compiling the existing conditions section for the report; first draft of this section is near completion.

Accomplishment Performance Measures

| Indicator | This Report Period Total | Cumulative Actual/Expected Total |
|----------------------------|--------------------------|----------------------------------|
| Plans or Planning Products | 0 | 0/3 |

Beneficiaries Performance Measures

| Benefit Type: | | Area Benefit (Census) | | | | |
|-----------------------|-----|-----------------------|------------|-----|-------|-----------|
| Indicator: | | Persons | | | | |
| This Reporting Period | | | Cumulative | | | |
| Low | Mod | Total | Low | Mod | Total | Low/Mod % |
| TBD | TBD | TBD | TBD | TBD | TBD | TBD |

Activity Locations

- Department of City Planning: 120 Broadway, New York, NY 10271
- Department of Housing Preservation and Development: 100 Gold Street, New York, NY 10038

Other Funding Sources Budgeted - Detail

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

Post-Disaster Housing Recovery Study | DR46

Administering Agency: New York City Emergency Management (NYCEM)

| Project Number | Eligibility Category | National Objective |
|-----------------|----------------------|--------------------|
| RP | Planning | N/A |
| Activity Status | Projected Start Date | Projected End Date |
| Underway | 07/01/2023 | 06/30/2026 |

Summary of Activity Spending

The Post Disaster Housing Recovery Study is composed entirely of round one funding.

| 1 st Round Funding B-21-MF-36-0002 | | |
|--|--------------------|-----------------------|
| Financials | Reporting Period | To Date |
| Budget and Obligations | | |
| CDBG-DR | \$0.00 | \$1,069,000.00 |
| Other | \$0.00 | \$0.00 |
| <i>Total Budget</i> | <i>\$0.00</i> | <i>\$1,069,000.00</i> |
| Obligated | \$0.00 | \$1,069,000.00 |
| Expenditures, Drawdowns, and Program Income | | |
| MID Benefit | \$33,024.75 | \$344,663.75 |
| PI Generated | \$0.00 | \$0.00 |
| CDBG-DR | \$44,033.00 | \$460,663.00 |
| Program Income | \$0.00 | \$0.00 |
| <i>Total Drawn</i> | <i>\$44,033.00</i> | <i>\$460,663.00</i> |

Activity Description

NYCEM will use CDBG-DR funds to evaluate post-disaster housing operations and funding following a range of different disaster events at different scales. The study will conduct research on disaster recovery programs implemented for housing repair (for 1-4 family units and multi-family), including temporary and permanent housing solutions following different disasters and outcomes/solutions implemented. Part of this analysis would include working with stakeholders from City agencies and non-profit organizations on current housing recovery capabilities. Finally, the initiative will result in a housing recovery playbook (standard operating procedure) to operationalize the accepted recommendations from the summary report to be integrated into the City's larger Coastal Storm Plan.

Location Description

N/A - activity will have a citywide benefit.

Activity Progress Narrative

During Q4 2024, the Post-Disaster Housing Recovery (PDHR) Study team developed initial plans using the remaining project funds to address currently unmet needs discovered during the study. PDHR Study team is working with City management to receive approval for plans before continuing their work.

Accomplishment Performance Measures

| Indicator | This Report Period Total | Cumulative Actual/Expected Total |
|----------------------------|--------------------------|----------------------------------|
| Plans or Planning Products | 0 | 0/1 |

Beneficiaries Performance Measures

| Benefit Type: | Area Benefit (City- or County-wide) | | | | | |
|-----------------------|-------------------------------------|-------|-------------|-------------|-------------|-----------|
| Indicator: | Persons | | | | | |
| This Reporting Period | | | Cumulative | | | |
| Low | Mod | Total | Low | Mod | Total | Low/Mod % |
| 0 | 0 | 0 | 0/3,392,896 | 0/1,449,367 | 0/8,250,930 | |

Activity Locations

NYC Emergency Management: 165 Cadman Plaza East, Brooklyn, NY 11201

Other Funding Sources Budgeted - Detail

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

Stormwater Flooding Study | DR62

Administering Agency: Department of City Planning (DCP)

| Project Number | Eligibility Category | National Objective |
|-----------------|----------------------|--------------------|
| RP | Planning | N/A |
| Activity Status | Projected Start Date | Projected End Date |
| Planned | 04/01/2024 | 08/31/2027 |

Summary of Activity Spending

The Stormwater Flooding Study is composed entirely of round two funding.

| 2 nd Round Funding B-22-MF-36-0002 | | |
|--|------------------|---------------------|
| Financials | Reporting Period | To Date |
| Budget and Obligations | | |
| CDBG-DR | \$0.00 | \$130,000.00 |
| Other | \$0.00 | \$0.00 |
| <i>Total Budget</i> | <i>\$0.00</i> | <i>\$130,000.00</i> |
| Obligated | \$0.00 | \$130,000.00 |
| | | |
| Expenditures, Drawdowns, and Program Income | | |
| MID Benefit | \$0.00 | \$0.00 |
| PI Generated | \$0.00 | \$0.00 |
| | | |
| CDBG-DR | \$0.00 | \$0.00 |
| Program Income | \$0.00 | \$0.00 |
| <i>Total Drawn</i> | <i>\$0.00</i> | <i>\$0.00</i> |

Activity Description

The Department of City Planning will conduct a one-year-long planning study to further identify neighborhoods at risk of stormwater flooding, particularly where subgrade spaces are prevalent and potentially being used for habitation. The proposed activity will generate maps and statistics to illustrate the flood risk, built environment, socio economic, and demographic characteristics of the areas of New York City most vulnerable to stormwater flooding.

DCP's study will use DEP's stormwater map data, data DCP has collected on low-lying living spaces through its Building Elevation and Subgrade Space study, as well as socio-economic and built environment data to identify and create profiles for areas that are highly vulnerable to stormwater flooding. Low-lying living spaces and people living in them are especially susceptible to stormwater

flooding. Collecting this information and developing these profiles will be an important first step for working with agency partners to identify what can be done to reduce NYC's exposure to this type of flood risk, especially in the most vulnerable areas. DCP will analyze where the flooding would be most acute and what the consequence of it will be. This information will help lay the groundwork for future mitigation measures, including potential updates to New York City's Building Code and Zoning Resolution to promote stormwater-resistant construction.

Location Description

Citywide, with a focus on areas susceptible to stormwater flooding.

Activity Progress Narrative

During the reporting period, the Department of City Planning hired staff to support work on the Stormwater Flooding Study, which is intended to be a precursor to the Zoning for Inland Flood Resiliency Program. The new staff member will start in Q1, 2025. This study will lay the groundwork for future adaption measures. Staff brought on to manage the Stormwater Flooding Study may be retained by DCP to work on Zoning for Inland Flood Resiliency once the stormwater study is complete. The Mayor's Office of Management and Budget (OMB) is currently drafting a Memorandum of Understanding to outline the eligibility, procurement, and other federal requirements specific to the program, as well as roles and responsibilities for each agency.

Accomplishment Performance Measures

| Indicator | This Report Period Total | Cumulative Actual/Expected Total |
|----------------------------|--------------------------|----------------------------------|
| Plans or Planning Products | 0 | 0/1 |

Beneficiaries Performance Measures

| Benefit Type: | Area Benefit (City- or County-wide) | | | | | |
|-----------------------|-------------------------------------|-------|------------|-----|-------|-----------|
| Indicator: | Persons | | | | | |
| This Reporting Period | | | Cumulative | | | |
| Low | Mod | Total | Low | Mod | Total | Low/Mod % |
| 0 | 0 | 0 | TBD | TBD | TBD | TBD |

Activity Locations

Department of City Planning: 120 Broadway, New York, NY 10271

Other Funding Sources Budgeted - Detail

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

*Zoning for Inland Flood Resiliency | DR65***Administering Agency:** Department of City Planning (DCP)

| Project Number | Eligibility Category | National Objective |
|-----------------|----------------------|--------------------|
| RP | Planning | N/A |
| Activity Status | Projected Start Date | Projected End Date |
| Underway | 04/01/2024 | 08/31/2027 |

Summary of Activity Spending

Zoning for Inland Flood Resiliency is composed entirely of round two funding.

| 2 nd Round Funding B-22-MF-36-0002 | | |
|--|------------------|-----------------------|
| Financials | Reporting Period | To Date |
| Budget and Obligations | | |
| CDBG-DR | \$0.00 | \$1,253,760.00 |
| Other | \$0.00 | \$0.00 |
| <i>Total Budget</i> | <i>\$0.00</i> | <i>\$1,253,760.00</i> |
| Obligated | \$0.00 | \$1,253,760.00 |
| Expenditures, Drawdowns, and Program Income | | |
| MID Benefit | \$0.00 | \$0.00 |
| PI Generated | \$0.00 | \$0.00 |
| CDBG-DR | \$0.00 | \$0.00 |
| Program Income | \$0.00 | \$0.00 |
| <i>Total Drawn</i> | <i>\$0.00</i> | <i>\$0.00</i> |

Activity Description

The project would research possible zoning and building code changes to facilitate recovery and long-term resiliency in flood-prone inland areas. This would include working with other City agencies (DOB, MOCEJ) with expertise on the topic. After identifying possible changes, the project would support the City in undertaking the public review process to add them to the City's Zoning Resolution and Building Code.

Location Description

Citywide, with a focus on areas susceptible to stormwater flooding.

Activity Progress Narrative

The Zoning for Inland Flood Resiliency program will commence upon the completion of the Stormwater Flooding Study.

Accomplishment Performance Measures

| Indicator | This Report Period Total | Cumulative Actual/Expected Total |
|----------------------------|--------------------------|----------------------------------|
| Plans or Planning Products | 0 | 0/1 |

Beneficiaries Performance Measures

| Benefit Type: | Area Benefit (Census) | | | | | |
|-----------------------|-----------------------|-------|------------|-----|-------|-----------|
| Indicator: | Persons | | | | | |
| This Reporting Period | | | Cumulative | | | |
| Low | Mod | Total | Low | Mod | Total | Low/Mod % |
| 0 | 0 | 0 | TBD | TBD | TBD | TBD |

Activity Locations

Department of City Planning: 120 Broadway, New York, NY 10271

Other Funding Sources Budgeted - Detail

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

PUBLIC SERVICES



Hazard Awareness and Community Outreach

Immigrant Outreach | DR50

Administering Agency: New York City Emergency Management (NYCEM)

| Project Number | Eligibility Category | National Objective |
|-----------------|----------------------|--------------------|
| HACO | Public Services | Urgent Need |
| Activity Status | Projected Start Date | Projected End Date |
| Underway | 02/01/2024 | 06/30/2026 |

Summary of Activity Spending

Immigrant Outreach is composed entirely of round one funding.

| 1 st Round Funding B-21-MF-36-0002 | | |
|--|--------------------|---------------------|
| Financials | Reporting Period | To Date |
| Budget and Obligations | | |
| CDBG-DR | \$0.00 | \$216,000.00 |
| Other | \$0.00 | \$0.00 |
| <i>Total Budget</i> | <i>\$0.00</i> | <i>\$216,000.00</i> |
| Obligated | \$0.00 | \$216,000.00 |
| Expenditures, Drawdowns, and Program Income | | |
| MID Benefit | \$0.00 | \$0.00 |
| PI Generated | \$0.00 | \$0.00 |
| CDBG-DR | \$36,475.00 | \$71,574.00 |
| Program Income | \$0.00 | \$0.00 |
| <i>Total Drawn</i> | <i>\$36,475.00</i> | <i>\$71,574.00</i> |

Activity Description

NYCEM will hire an Immigration Outreach Specialist to provide outreach and education to people with limited English proficiency. Efforts will specifically focus on the risks of flooding, coastal storms, and the steps New Yorkers can take to be prepared. As immigrant communities were disproportionately affected both by Hurricanes Sandy and PTC Ida, this position will be crucial in making sure the most vulnerable communities in NYC are prepared for the next emergency. This position will work in concert with the city-wide mailing and other advertising efforts.

Location Description

Citywide

Activity Progress Narrative

In Q4 2024, the Immigrant Outreach Specialist coordinated 28 emergency preparedness events for immigrant communities across NYC. The outreach focused on expanding engagement within Chinese-speaking communities in South Brooklyn and building new relationships with the Bengali community. Activity highlights include:

- In October, the Outreach Specialist led a bilingual workshop and participated in a large immigrant-focused event in Flushing. They also made their first outreach efforts with the Bengali community through the Bangladeshi American Community Development and Youth Services organization.
- In November, the Specialist held bilingual senior workshops in coastal Sunset Park, expanded presentation materials in Simplified and Traditional Chinese, and hosted a collaborative Flood Preparedness Seminar with the Queens Memory Project to address flood impacts from Ida.
- The Specialist worked closely with the Mayor’s Office of Immigrant Affairs, coordinating over 10 preparedness events for ESOL classes and engaging Spanish, Cantonese, Bengali, and Korean-speaking communities.
- In December, the Specialist organized a successful Toy Giveaway event in Sunset Park with the United Chinese Association, serving over 300 families.

Accomplishment Performance Measures

| Indicator | This Report Period Total | Cumulative Actual/Expected Total |
|----------------------------|--------------------------|----------------------------------|
| Non-Business Organizations | | |

Beneficiaries Performance Measures

| Benefit Type: | Area Benefit (City- or County-wide) | | | | | |
|-----------------------|-------------------------------------|-------|------------|-----|-------|-----------|
| Indicator: | Persons | | | | | |
| This Reporting Period | | | Cumulative | | | |
| Low | Mod | Total | Low | Mod | Total | Low/Mod % |
| 0 | 0 | 0 | TBD | TBD | TBD | TBD |

Activity Locations

NYC Emergency Management: 165 Cadman Plaza East, Brooklyn, NY 11201

Other Funding Sources Budgeted - Detail

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

Notify NYC | DR51

Administering Agency: New York City Emergency Management (NYCEM)

| Project Number | Eligibility Category | National Objective |
|-----------------|----------------------|--------------------|
| HACO | Public Services | Low/Mod Area |
| Activity Status | Projected Start Date | Projected End Date |
| Underway | 07/01/2023 | 06/30/2026 |

Summary of Activity Spending

Notify NYC is composed entirely of round one funding.

| 1 st Round Funding B-21-MF-36-0002 | | |
|--|------------------|-----------------------|
| Financials | Reporting Period | To Date |
| Budget and Obligations | | |
| CDBG-DR | \$0.00 | \$6,000,000.00 |
| Other | \$0.00 | \$0.00 |
| <i>Total Budget</i> | <i>\$0.00</i> | <i>\$6,000,000.00</i> |
| Obligated | \$0.00 | \$6,000,000.00 |
| Expenditures, Drawdowns, and Program Income | | |
| MID Benefit | \$0.00 | \$0.00 |
| PI Generated | \$0.00 | \$0.00 |
| CDBG-DR | \$0.00 | \$0.00 |
| Program Income | \$0.00 | \$0.00 |
| <i>Total Drawn</i> | <i>\$0.00</i> | <i>\$0.00</i> |

Activity Description

Notify NYC is the City's free emergency alert program, available in 12 languages in addition to English. Although the program has more than 1 million subscribers, very few are signed-up to receive alerts in languages other than English. To encourage more residents to sign up for the program in foreign languages, NYCEM will conduct outreach including, but not limited to, mailing multilingual Notify NYC promotional cards to all New Yorkers once per year for three years, increasing advertising in ethnic media, and development of new creative to support this outreach.

Location Description

Citywide

Activity Progress Narrative

In Q4 2024, NYC Emergency Management developed a scope of work for modernizing the Notify NYC app and making it available in Spanish, Traditional Chinese, and Simplified Chinese. This expansion aims to increase participation from the two largest immigrant communities in NYC.

The team also developed a scope of work to promote the program in five key immigrant communities in NYC: Spanish-speaking, Chinese-speaking, Russian-speaking, Bengali-speaking, and French-speaking.

Accomplishment Performance Measures

| Indicator | This Report Period Total | Cumulative Actual/Expected Total |
|---------------|--------------------------|----------------------------------|
| Housing Units | | |

Beneficiaries Performance Measures

| Benefit Type: | Area Benefit (Census) | | | | | |
|-----------------------|-----------------------|-------|------------|-----------|-----------|-----------|
| Indicator: | Persons | | | | | |
| This Reporting Period | | | Cumulative | | | |
| Low | Mod | Total | Low | Mod | Total | Low/Mod % |
| 0 | 0 | 0 | 3,392,896 | 1,449,367 | 8,250,930 | 58.69% |

Activity Locations

NYC Emergency Management: 165 Cadman Plaza East, Brooklyn, NY 11201

Other Funding Sources Budgeted - Detail

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

Weather Monitoring | DR52

Administering Agency: New York City Emergency Management (NYCEM)

| Project Number | Eligibility Category | National Objective |
|-----------------|----------------------|--------------------|
| HACO | Public Services | Low/Mod Area |
| Activity Status | Projected Start Date | Projected End Date |
| Underway | 04/01/2023 | 03/31/2029 |

Summary of Activity Spending

Weather Monitoring is composed entirely of round one funding.

| 1 st Round Funding B-21-MF-36-0002 | | |
|--|------------------|---------------------|
| Financials | Reporting Period | To Date |
| Budget and Obligations | | |
| CDBG-DR | \$0.00 | \$500,000.00 |
| Other | \$0.00 | \$0.00 |
| <i>Total Budget</i> | <i>\$0.00</i> | <i>\$500,000.00</i> |
| Obligated | \$0.00 | \$500,000.00 |
| Expenditures, Drawdowns, and Program Income | | |
| MID Benefit | \$0.00 | \$0.00 |
| PI Generated | \$0.00 | \$0.00 |
| CDBG-DR | \$0.00 | \$0.00 |
| Program Income | \$0.00 | \$0.00 |
| <i>Total Drawn</i> | <i>\$0.00</i> | <i>\$0.00</i> |

Activity Description

In advance of and during extreme weather events, the City consults with the National Weather Service (NWS) multiple times per day. As a national service, though, NWS may be inundated with requests for guidance and information. In order to receive hazardous weather forecasts and guidance as early as possible and that are tailored to New York City, CDBG-DR funds will pay for a contract with an additional weather service. This “second opinion” will provide a new data set by which the City can more rapidly and accurately alert residents to storms and other alerts.

Location Description

Citywide

Activity Progress Narrative

In addition to providing weather monitoring during city-sponsored events, the selected vendor continues to provide uninterrupted monitoring and alerting of critical weather thresholds. The City did not experience an emergency weather event in Q4, 2024.

Accomplishment Performance Measures

| Indicator | This Report Period Total | Cumulative Actual/Expected Total |
|----------------------------|--------------------------|----------------------------------|
| Plans or Planning Products | | |

Beneficiaries Performance Measures

| Benefit Type: | Area Benefit (Census) | | | | | |
|-----------------------|-----------------------|-------|------------|-----------|-----------|-----------|
| Indicator: | Persons | | | | | |
| This Reporting Period | | | Cumulative | | | |
| Low | Mod | Total | Low | Mod | Total | Low/Mod % |
| 0 | 0 | 0 | 3,392,896 | 1,449,367 | 8,250,930 | 58.69% |

Activity Locations

NYC Emergency Management: 165 Cadman Plaza East, Brooklyn, NY 11201

Other Funding Sources Budgeted - Detail

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

*Strengthening Communities | DR66***Administering Agency:** New York City Emergency Management (NYCEM)

| Project Number | Eligibility Category | National Objective |
|-----------------|--|--------------------|
| HACO | Capacity Building for Nonprofit or Public Entities | Low/Mod Area |
| Activity Status | Projected Start Date | Projected End Date |
| Underway | 07/01/2023 | 06/30/2029 |

Summary of Activity Spending

Strengthening Communities is composed entirely of round two funding.

| 2 nd Round Funding B-22-MF-36-0002 | | |
|--|------------------|-----------------------|
| Financials | Reporting Period | To Date |
| Budget and Obligations | | |
| CDBG-DR | \$0.00 | \$6,000,000.00 |
| Other | \$0.00 | \$0.00 |
| <i>Total Budget</i> | <i>\$0.00</i> | <i>\$6,000,000.00</i> |
| Obligated | \$0.00 | \$6,000,000.00 |
| | | |
| Expenditures, Drawdowns, and Program Income | | |
| MID Benefit | \$0.00 | \$0.00 |
| PI Generated | \$0.00 | \$0.00 |
| | | |
| CDBG-DR | \$0.00 | \$0.00 |
| Program Income | \$0.00 | \$0.00 |
| <i>Total Drawn</i> | <i>\$0.00</i> | <i>\$0.00</i> |

Activity Description

NYCEM will expand the Strengthening Communities (SC) program into Ida-impacted neighborhoods. The CDBG-DR-funded SC program will provide up to \$40,000 in grants to community networks in traditionally underserved, LMI neighborhoods, primarily in boroughs outside of Manhattan. These community networks will develop community emergency plans that will be integrated into the City's Emergency Operations Center.

To participate in the program, networks must:

- Be a network or coalition with a lead non-profit (501(c)(3)) organization convening at least four times a year;

- Have been established for at least two years or more;
- Have established communication networks among its member organizations;
- Have connections within the community it serves;
- Commit to establishing a formal community emergency plan for their community;
- Identify two community organizers who are committed to leading and administering all mandatory deliverables; and
- Participate in mandatory capacity-building training classes led by NYCEM.

New networks receive a \$40,000 grant to complete the program and develop a community emergency plan while returning networks receive a \$10,000 grant per year for preparedness activities in their communities. These activities include conducting preparedness events in their communities, participating in emergency preparedness trainings and exercises, and revising and socializing their emergency plans.

Location Description

Information on selected areas will be provided as new areas are identified.

Activity Progress Narrative

In Q4 2024, NYC Emergency Management concluded the recruitment of a new cohort for the Strengthening Communities program. They released an application for the program and received 45 submissions. After a thorough review by a panel of four reviewers, the team selected 18 community networks to join the program. The new networks include:

- El Puente Williamsburg
- Brownsville Hub Cooperative
- Asian Americans for Equality
- Bangladeshi American Community Development & Youth Services
- Center for Hope Services, Inc
- Boro Park JCC
- Chinese American Planning Council
- Community Collective
- Justice for the Jewel Streets Coalition
- Neighborhood Initiatives Development Corporation
- Real Dads Network
- Southeast Queens Residents Environmental Justice Coalition
- RiseBoro Community Partnership
- Staten Island Opportunities Alliance
- New Hamilton Beach Civic Association Inc

NYC CDBG-DR Hurricane Ida Quarterly Performance Report

- Urban Health Plan, Inc
- Afrikana
- La Colmena

NYCEM will hold orientation for the new cohort on January 15, 2025 and for the returning 35 networks on January 22, 2025.

Accomplishment Performance Measures

| Indicator | This Report Period Total | Cumulative Actual/Expected Total |
|----------------------------|--------------------------|----------------------------------|
| Non-Business Organizations | 0 | 0/65 |

Beneficiaries Performance Measures

| Benefit Type: | Area Benefit (Census) | | | | | |
|-----------------------|-----------------------|-------|------------|-----|-------|-----------|
| Indicator: | Persons | | | | | |
| This Reporting Period | | | Cumulative | | | |
| Low | Mod | Total | Low | Mod | Total | Low/Mod % |
| 0 | 0 | 0 | TBD | TBD | TBD | TBD |

Activity Locations

NYC Emergency Management: 165 Cadman Plaza East, Brooklyn, NY 11201

Other Funding Sources Budgeted - Detail

N/A - at this time, the City does not anticipate the use of other funds to support this activity.