

# **CDBG-DR QUARTERLY PERFORMANCE REPORT FOR THE REMNANTS OF HURRICANE IDA**

July 1, 2024 - September 30, 2024



Mayor's Office  
of Management  
and Budget





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## NYC CDBG-DR Hurricane Ida Quarterly Performance Report

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## EXECUTIVE SUMMARY

The remnants of Hurricane Ida reached the City of New York (“the City”) on September 1, 2021, leading to record-breaking rainfall, widespread flooding, hundreds of millions of dollars of damage, and the loss of 13 New Yorkers.

In response, the U.S. Department of Housing and Urban Development (HUD) allocated \$310,817,000 in Community Development Block Grant – Disaster Recovery (CDBG-DR) funding to the City across two awards:

- B-21-MF-36-0002: \$187,973,000 (announced 3/2/2022); and
- B-22-MF-36-0002: \$122,844,000 (announced 1/18/2023).

This Quarterly Performance Report (QPR) is the City’s fourth QPR for its Hurricane Ida awards and covers 7/1/24-9/30/24. During this period the City processed drawdowns with a total value of \$705,831.00 in the HUD DRGR system. Progress narratives for funded activities can be found later in this report. Additional work completed during the review period includes, but is not limited to, the following:

- Continued an in-depth review of existing CDBG-DR policies and procedures which identified gaps in recorded information. The OMB team now has a handful of brand-new policies and procedures documents that cover CDBG-DR grant administration process, as well as the processes followed by partner agencies. These documents remain in draft form and the City hopes to continue to finalize them within the next few quarters.
- Worked with partner agencies to close City Fiscal Year 2024;
- Worked with partner agencies to execute developer agreements, memoranda of understanding, subrecipient agreements, etc.; and
- Continued working on program design, developing/reviewing work scopes, agency procurement actions, etc.

For further information on the Hurricane Ida grant, the CDBG-DR Action Plan is available at <https://www.nyc.gov/site/cdbgdr/hurricane-ida/ida-action-plan.page>.



## Grantee Information: New York City, NY

Grant Number	Grantee Name	Grant Award Total
P-21-NYC-36-LDZ1	New York City, NY	\$310,817,000.00
FEMA Declaration Number	Grant Status	Award Date
FEMA-4615-NY	Active	July 9, 2023
Estimated Program Income (PI)	Contact Information	
\$0	CDBGComments@omb.nyc.gov	

## Activity Budget Charts

Each activity entry contains a chart with budgetary information. The chart below contains definitions of each indicator, and information about when these numbers may change.

Grant Number (B-21-MF-36-0002 or B-22-MF-36-0002 or both)		
Financials	Reporting Period (Values from the reported quarter)	To Date (Aggregate values from the life of the program)
<b>Budget and Obligations</b>		
CDBG-DR	The amount of CDBG-DR funding allocated to a program during the current quarter being reported. This number will be \$0.00 unless more money has been allocated to the program.	The total amount of CDBG-DR funding allocated to date.
Other	Funding allocated to the program that isn't CDBG-DR for the current quarter being reported. This can include other Federal sources, City Tax Levy, etc.	The total amount of non-CDBG-DR funding allocated to date.
<i>Total Budget</i>	Total funding allocated in the current period.	Total funding allocated to date.
Obligated	The total value of funding registered by the City as ready for use in the reporting period. This number will be \$0.00 for a majority of reporting periods as the full program budget value is obligated in DRGR when funds are awarded.	The total value of finding registered by the City as ready for use for the program.
<b>Expenditures, Drawdowns, and Program Income</b>		
Most Impacted and Distressed (MID) Benefit	The current value of funding expended in the MID areas as defined by HUD (Bronx, Brooklyn, Queens, Staten Island) in the reporting period.	The total value of funding expended in the MID areas over the course of the program.
Program Income (PI) Generated	The current value of program income (PI) generated by a program in the reporting period.	The total value of PI generated over the course of the program.
CDBG-DR	The CDBG-DR expenditure value for the reporting period.	The CDBG-DR expenditure value to date.
Program Income (PI)	The value of expenditures drawn from PI in the current period.	The value of expenditures drawn from PI to date.
<i>Total Drawn</i>	The sum of CDBG-DR and PI drawn during the reporting period.	The sum of CDBG-DR and PI drawn to date.

Overall Spending Summary

Financials	1 <sup>st</sup> Round Funding B-21-MF-36-0002		2 <sup>nd</sup> Round Funding B-22-MF-36-0002		Total	
	Reporting Period	To Date	Reporting Period	To Date	Reporting Period	To Date
<u>Budget &amp; Obligations</u>						
CDBG-DR \$	\$0	\$187,973,000	\$0	\$122,844,000	\$0	\$310,817,000
Other \$	\$0	\$0	\$0	\$0	\$0	\$0
<i>Total Budget</i>	<i>\$0</i>	<i>\$187,973,000</i>	<i>\$0</i>	<i>\$122,844,000</i>	<i>\$0</i>	<i>\$310,817,000</i>
Obligated	\$0	\$187,973,000	\$0	\$89,253,453	\$0	\$277,226,453
<u>Expenditures, Drawdowns &amp; Program Income (PI)</u>						
MID Benefit	\$0	\$53,334	\$0	\$0	\$0	\$53,334
PI Generated	\$0	\$0	\$0	\$0	\$0	\$0
CDBG-DR \$	\$658,531	\$878,437	\$47,300	\$57,632	\$705,831	\$936,069
PI \$	\$0	\$0	\$0	\$0	\$0	\$0
<i>Total Drawn</i>	<i>\$658,531</i>	<i>\$878,437</i>	<i>\$47,300</i>	<i>\$57,632</i>	<i>\$705,831</i>	<i>\$936,069</i>



### Compliance with Required Numeric Targets & Thresholds

Requirement	1 <sup>st</sup> Round Funding B-21-MF-36-0002			2 <sup>nd</sup> Round Funding B-22-MF-36-0002		
	Target	Projected	Actual	Target	Projected	Actual
<u>Targets</u>						
Overall Benefit %	70.00%	99.87%	0.00%	70.00%	89.96%	0.00%
Overall Benefit \$	\$112,256,200	\$160,150,000	\$193,480	\$69,729,925	\$89,614,179	\$0
MID Benefit <sup>1</sup>	\$187,973,000	\$162,786,210	\$488,895	\$122,844,000	\$96,606,465	\$0
Mitigation	\$24,518,000	\$137,587,276	\$0	\$16,023,000	\$92,114,179	\$0
<u>Caps</u>						
Public Services	\$28,195,950	\$7,716,000	\$2,467	\$18,426,600	\$1,500,000	\$0
Admin/Planning	\$37,594,600	\$27,607,000	\$217,439	\$24,568,800	\$23,229,821	\$10,332
Admin	\$9,398,650	\$7,238,000	\$343,068	\$6,142,200	\$0	\$0

<sup>1</sup> Please note the target for the benefit to the Most Impacted and Distressed (MID) areas is incorrectly displayed in DRGR. The target amount indicates 100 percent of the funds must be used to benefit the MID, but the regulations only require 80 percent. The City will work with HUD to correct this for future QPRs.

# ADMINISTRATION

## CDBG-DR Administration

*Ida Administration | DR40*

**Administering Agency:** Various Agencies

Project Number	Eligibility Category	National Objective
Admin	Administration	N/A
Activity Status	Projected Start Date	Projected End Date
Underway	07/01/2022	08/31/2029

### Summary of Activity Spending

CDBG-DR Administration is composed entirely of round one funding.

1 <sup>st</sup> Round Funding B-21-MF-36-0002		
Financials	Reporting Period	To Date
<b>Budget and Obligations</b>		
CDBG-DR	\$0.00	\$7,238,000.00
Other	\$0.00	\$0.00
<i>Total Budget</i>		<i>\$7,238,000.00</i>
Obligated	\$0.00	\$7,238,000.00
<b>Expenditures, Drawdowns, and Program Income</b>		
MID Benefit	\$221,120.00	\$274,454.00
PI Generated	\$0.00	\$0.00
CDBG-DR	\$276,400.00	\$343,068.00
Program Income	\$0.00	\$0.00
<i>Total Drawn</i>	<i>\$0.00</i>	<i>\$343,068.00</i>

### Activity Description

This function involves the planning, management, and citizen participation necessary to formulate, implement, and evaluate the City's CDBG-DR program. These activities include, but are not limited to:

- Preparing and implementing the Disaster Recovery Program, including publishing public notices, holding public hearings, etc.;

- Developing and maintaining the CDBG-DR Action Plan;
- Preparing Quarterly Performance Reports;
- Maintaining the CDBG-DR website;
- Processing requests for CDBG-DR reimbursement;
- Preparing and/or reviewing environmental review documents;
- Monitoring City agencies, subrecipients, and contractors;
- Overseeing resiliency projects;
- Liaising with HUD and other Federal departments;
- Compiling and maintaining necessary records demonstrating compliance with Federal requirements such as fair housing, relocation, labor standards, equal opportunity, etc.;
- Preparing applications for other Federal resiliency grant programs, which is an eligible administrative expense under 24 CFR § 570.206(f); and
- Researching, refining, and publishing data on Hurricane Ida damage estimates and impacts and developing best practices and lessons learned to respond to future inland flooding events.

### **Location Description**

N/A - citywide

### **Activity Progress Narrative**

The CDBG-DR Administration activity funds 11 positions, both City employees and consultants, apart from staff at OMB. Accomplishments for these individuals are listed below:

- The New York City Housing Authority hired a Program Manager to initiate and oversee the implementation of all CDBG-DR Ida activities at its developments, which includes ensuring compliance with federal procurement regulations.
- The New York City Department of Parks & Recreation welcomed a Grants Coordinator for Environment and Planning. The grants coordinator assisted with a feasibility study for the Lighthouse Link Greenway Expansion, submitted a proposal related to the Harlem River Shoreline Restoration, secured funding for the Arverne East Aquatics Center, coordinated the submission of a proposal for Harlem Meer Recirculation, contributed to a proposal for the Tibbets Brook Restoration.
- The New York City Department of Housing Preservation and Development added an Associate for Housing Development to manage its CDBG-DR Ida activities. The associate began drafting a Standard Operating Procedure (SOP) as well as program guidelines and monitoring plans; partnered with other departments to draft agreements for the Basement Apartment Resiliency Study; managed compliance reporting for the Community Resiliency Hubs; determined costs for Jewel Streets; coordinated with several teams to execute legal documents for Flood Insurance and Financial Counseling; and collaborated on the Request for Proposals and federal procurement requirements for Mitchell-Lama.
- New York City Emergency Management added two positions to its roster. The Recovery Program Manager supported the Emergency Data Governance Committee (EDGC) with data

management and the evaluation of emergency processes. The Mitigation Grant Program Manager provided contract oversight in addition to managing the procurement process.

- The New York City Mayor's Office of Management and Budget worked with partner agencies to complete site-specific environmental reviews for five CDBG-DR-funded construction projects, which is a critical and necessary step for these projects to begin work.

### **Activity Locations**

- NYC Mayor's Office of Management and Budget (OMB): 255 Greenwich Street, New York, NY 10007
- NYC Emergency Management (NYCEM): 165 Cadman Plaza East, Brooklyn, NY 11201
- NYC Parks (DPR): Olmsted Center, 117-02 Roosevelt Avenue, Flushing, NY 11368
- NYC Housing Authority (NYCHA): 24-02 49<sup>th</sup> Avenue, Long Island City, NY 11101
- NYC Department of Housing Preservation and Development (HPD): 100 Gold Street, New York, NY 10038

### **Other Funding Sources Budgeted - Detail**

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

# ECONOMIC RECOVERY

## Commercial District Emergency Preparedness

### Commercial District Emergency Preparedness | DR61

**Administering Agency:** Department of Small Business Services (SBS)

Project Number	Eligibility Category	National Objective
CDEP	Capacity Building for Nonprofit or Public Entities	Low/Mod Area
Activity Status	Projected Start Date	Projected End Date
Planned	07/01/2024	06/30/2028

### Summary of Activity Spending

Commercial District Emergency Preparedness is composed entirely of round one funding.

1 <sup>st</sup> Round Funding B-21-MF-36-0002		
Financials	Reporting Period	To Date
<b>Budget and Obligations</b>		
CDBG-DR	\$0.00	\$450,000.00
Other	\$0.00	\$0.00
<i>Total Budget</i>		<i>\$450,000.00</i>
Obligated	\$0.00	\$450,000.00
<b>Expenditures, Drawdowns, and Program Income</b>		
MID Benefit	\$0.00	\$0.00
PI Generated	\$0.00	\$0.00
CDBG-DR	\$0.00	\$0.00
Program Income	\$0.00	\$0.00
<i>Total Drawn</i>	<i>\$0.00</i>	<i>\$0.00</i>

### Activity Description

After disasters, community-based development organizations (CBDOs) are often on the front lines, helping to coordinate emergency relief to impacted small businesses. With CDBG-DR funds, SBS will provide technical assistance to CBDOs to implement disaster preparedness measures to enhance organizations' abilities to effectively support economic recovery in their communities following disasters. Technical assistance may include business outreach plans, crises communication, post-disaster planning preparation, and best practices on engaging businesses for disaster preparation.



CBDOs also require additional support post-disaster as they are not only serving as a critical link between businesses and local emergency relief but recovering their own internal operations. As such, CBDOs will also receive assistance creating and implementing internal business continuity plans to ensure they can adequately respond to post-disaster community needs with reduced interruption to their operations.

**Location Description**

TBD – More information on how areas will be selected will be available following the completion of program design.

**Activity Progress Narrative**

The Emergency Preparedness program has not formally started. Small Business Services is currently conducting an internal planning process, which includes researching best practices in the field for the services planned to be provide through this program. During the reporting period, SBS drafted a Request For Proposals document for OMB review and OMB and SBS further developed a program Memorandum of Understanding. The program is expected to begin cohort trainings in Q3 2025.

**Accomplishment Performance Measures**

Indicator	This Report Period Total	Cumulative Actual/Expected Total
Non-Business Organizations	0	0/33

**Beneficiaries Performance Measures**

<b>Benefit Type:</b>	Area Benefit (Census)					
<b>Indicator:</b>	Persons					
This Reporting Period			Cumulative			
Low	Mod	Total	Low	Mod	Total	Low/Mod %
TBD	TBD	TBD	TBD	TBD	TBD	TBD

**Activity Locations**

Department of Small Business Services (SBS): One Liberty Plaza, New York, NY 10006

**Other Funding Sources Budgeted - Detail**

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

# HOUSING

## Flood Insurance and Financial Counseling

### *Flood Insurance and Financial Counseling | DR55*

**Administering Agency:** Department of Housing Preservation and Development (HPD)

Project Number	Eligibility Category	National Objective
FIFC	Public Services	Low/Mod
Activity Status	Projected Start Date	Projected End Date
Planned	07/01/2024	06/30/2028

### Summary of Activity Spending

Flood Insurance and Financial Counseling was awarded funding through round one and two.

Financials	1 <sup>st</sup> Round Funding B-21-MF-36-0002		2 <sup>nd</sup> Round Funding B-22-MF-36-0002		Total	
	Reporting Period	To Date	Reporting Period	To Date	Reporting Period	To Date
<b>Budget &amp; Obligations</b>						
CDBG-DR \$	\$0.00	\$1,000,000.00	\$0.00	\$1,500,000.00	\$0.00	\$2,500,000.00
Other \$	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<i>Total Budget</i>	<i>\$0.00</i>	<i>\$1,000,000.00</i>	<i>\$0.00</i>	<i>\$1,500,000.00</i>	<i>\$0.00</i>	<i>\$2,500,000.00</i>
Obligated	\$0.00	\$1,000,000.00	\$0.00	\$1,500,000.00	\$0.00	\$2,500,000.00
<b>Expenditures, Drawdowns &amp; Program Income (PI)</b>						
MID Benefit	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PI Generated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG-DR \$	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PI \$	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<i>Total Drawn</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>

### Activity Description

Many homes that suffered damage during PTC Ida were not in flood zones and therefore homeowners were not required to hold flood insurance. Meanwhile, homeowners with financial resources are better suited to recover on their own and not need as much assistance from the City, state, and federal governments after a storm. Through the Flood Insurance & Financial Counseling Project, the City will expand its flood insurance marketing campaign (FloodHelpNY) and offer in-home engineering

inspections, elevation certificates, and financial counseling sessions for property owners in neighborhoods at-risk from flooding. CDBG-DR funds may be used to pay for inspections, counseling, marketing materials, and program administration. This project, through increased enrollment in flood insurance, would benefit homeowners and renters by better preparing them to recover from a flood, both through the provision of financial assistance and by offering peace of mind, and potentially lowering their flood insurance premiums. The project would also reduce future recovery costs incurred by governmental entities.

Location Description

N/A - citywide, with a focus on those living in MID areas susceptible to coastal and inland flooding.

Activity Progress Narrative

During Q3 2024, a final contract scope and budget were reviewed by New York City Law Department, OMB, and Comptroller’s Office. The Department of Housing Preservation and Development (HPD) was granted a notice to proceed to begin work with its subrecipient, the Center for NYC Neighborhoods. Additionally, HPD and OMB prepared and reviewed a draft program Memorandum of Understanding that was nearing completion at the end of the quarter.

Accomplishment Performance Measures

Indicator	This Report Period Total	Cumulative Actual/Expected Total
Non-Business Organizations	0	0/1

Beneficiaries Performance Measures

Benefit Type:	Direct Benefit (Persons)					
Indicator:	Persons					
This Reporting Period			Cumulative			
Low	Mod	Total	Low	Mod	Total	Low/Mod %
0	0	0	0	0	0/160	N/A

Activity Locations

Department of Housing Preservation and Development: 100 Gold Street, New York, NY 10038

Other Funding Sources Budgeted - Detail

N/A - at this time, the City does not have information on other funds that would be used to support this activity.

## NYCHA Restoration and Resiliency

### Elevator Resiliency Improvements | DR57

**Administering Agency:** New York City Housing Authority (NYCHA)

Project Number	Eligibility Category	National Objective
NRR	Rehab/Reconstruction of Residential Structures	Low/Mod-Income Housing
Activity Status	Projected Start Date	Projected End Date
Planned	01/01/2024	06/30/2029

### Summary of Activity Spending

The Elevator Resiliency Improvement program is composed entirely of round one funding.

1 <sup>st</sup> Round Funding B-21-MF-36-0002		
Financials	Reporting Period	To Date
<b>Budget and Obligations</b>		
CDBG-DR	\$0.00	\$2,000,000.00
Other	\$0.00	\$0.00
<i>Total Budget</i>	<i>\$0.00</i>	<i>\$2,000,000.00</i>
Obligated	\$0.00	\$2,000,000.00
<b>Expenditures, Drawdowns, and Program Income</b>		
MID Benefit	\$0.00	\$0.00
PI Generated	\$0.00	\$0.00
CDBG-DR	\$0.00	\$0.00
Program Income	\$0.00	\$0.00
<i>Total Drawn</i>	<i>\$0.00</i>	<i>\$0.00</i>

### Activity Description

During the summer months, periods of excessive heat and heavier load on the electrical grid cause frequent dips in voltage, which can lead to power outages. NYCHA residents can lose access to elevator service when these outages occur, endangering the most vulnerable residents such as senior citizens and those with limited mobility. NYCHA will use CDBG-DR funds to install Alternating Voltage Regulators (AVR), which regulate low voltage conditions to acceptable elevator operating levels. With the addition of AVRs, power outages and possible damage to equipment and electrical systems will be avoided, furthering safe housing for vulnerable populations.

## Location Description

NYCHA expects to install AVRs at the following locations:

Development Name	Borough
Bronx River Addition	Bronx
Claremont Parkway-Franklin Ave**	Bronx
College Ave-East 165th Street	Bronx
Davidson	Bronx
East 152nd Street-Courtlandt Ave**	Bronx
Glebe Ave-Westchester Ave**	Bronx
Middletown Plaza**	Bronx
Mitchel**	Bronx
Morrisania Air Rights**	Bronx
Randall Ave-Balcom Avenue**	Bronx
Twin Parks East (Site 9)**	Bronx
Union Ave-East 163rd Street**	Bronx
West Tremont Ave-Sedgwick Ave	Bronx
Borinquen Plaza I**	Brooklyn
Garvey (Group A)**	Brooklyn
Haber**	Brooklyn
Kingsborough Extension**	Brooklyn
Reid Apartments**	Brooklyn
Roosevelt I	Brooklyn
Stuyvesant Gardens II**	Brooklyn
Surfside Gardens	Brooklyn
Van Dyke II**	Brooklyn
Vandalia Avenue**	Brooklyn
Woodson**	Brooklyn
Baruch Houses Addition	Manhattan
Bethune Gardens	Manhattan
Brown	Manhattan
Chelsea Addition	Manhattan
Corsi Houses**	Manhattan



Development Name	Borough
Harborview Terrace**	Manhattan
LaGuardia Addition**	Manhattan
LES I Infill	Manhattan
Marshall Plaza**	Manhattan
Meltzer Tower**	Manhattan
Morris Park*	Manhattan
Robbins Plaza**	Manhattan
Thomas Apartments**	Manhattan
UPACA 5	Manhattan
UPACA 6	Manhattan
White**	Manhattan
Conlon Lifhe Towers**	Queens
International Tower**	Queens
Leavitt Street-34th Avenue	Queens
Shelton House**	Queens
Cassidy-Lafayette**	Staten Island
New Lane Area**	Staten Island

\*\*Site hosts a Senior Center

### Activity Progress Narrative

NYCHA submitted updated documentation to facilitate the environmental review process. OMB and NYCHA collaborated to ensure that the supplier for the alternating voltage regulators (AVR) met all federal procurement requirements.

### Accomplishment Performance Measures

Indicator	This Report Period Total	Cumulative Actual/Expected Total
<u>Housing Units</u>	0	0/6,000
Multi-Family Units	0	0/6,000
Single-Family Units	0	0/0
Elevated Structures	0	0/0
Substantially Rehabilitated Units	0	0/0
<u>Section 3 Information</u>		
Total Labor Hours	0	0/TBD
Section 3 Labor Hours	0	0/TBD
Targeted Section 3 Labor Hours	0	0/TBD

### Beneficiaries Performance Measures

Benefit Type:	Direct Benefit (Households)						
Indicator	This Reporting Period			Cumulative			
	Low	Mod	Total	Low	Mod	Total	Low/Mod %
Owner HH	0	0	0	0	0	0/0	N/A
Renter HH	0	0	0	0	0	0/6,000	N/A
<b>Total HH</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0/6,000</b>	N/A

### Activity Locations

New York City Housing Authority: 250 Broadway, New York, NY 10007

### Other Funding Sources Budgeted - Detail

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

## FEMA Local Cost Share | DR59

**Administering Agency:** New York City Housing Authority (NYCHA)

Project Number	Eligibility Category	National Objective
NRR	Rehab/Reconstruction of Residential Structures	Low/Mod-Income Housing
Activity Status	Projected Start Date	Projected End Date
Underway	06/15/2023	06/14/2029

**Summary of Activity Spending**

FEMA Local Cost Share is composed entirely of round one funding.

1 <sup>st</sup> Round Funding B-21-MF-36-0002		
Financials	Reporting Period	To Date
<b>Budget and Obligations</b>		
CDBG-DR	\$0.00	\$30,483,617.00
Other	\$0.00	\$0.00
<i>Total Budget</i>	<i>\$0.00</i>	<i>\$30,483,617.00</i>
Obligated	\$0.00	\$30,483,617.00
<b>Expenditures, Drawdowns, and Program Income</b>		
MID Benefit	\$0.00	\$0.00
PI Generated	\$0.00	\$0.00
CDBG-DR	\$0.00	\$0.00
Program Income	\$0.00	\$0.00
<i>Total Drawn</i>	<i>\$0.00</i>	<i>\$0.00</i>

**Activity Description**

Over 200 NYCHA buildings were impacted by Ida, but 12 developments suffered particularly significant damage. Preliminary estimates suggest restoration work at these 12 developments alone will cost approximately \$156 million, with another \$158 million in mitigation work. The City expects the FEMA Public Assistance (PA) program and flood insurance proceeds to cover the bulk of these costs, but NYCHA will be expected to cover approximately 10 percent, about \$30.5 million. Approximately \$14.6 million will be used for restoration work, while the remainder will be used to make the properties more resilient to future disasters. Please note, CDBG-DR funds will only be used to cover only the unmet need portion of NYCHA's cost share not covered by another funding source.

## Location Description

This initiative will benefit the 12 developments most impacted by Ida.

Development Name	Borough
1471 Watson	Bronx
Bronx River Houses	Bronx
Butler	Bronx
Claremont Rehab 4	Bronx
McKinley	Bronx
Moore	Bronx
Sotomayor	Bronx
Webster	Bronx
Ingersoll	Brooklyn
Latimer**	Queens
Leavitt - 34th Avenue	Queens
Woodside**	Queens

\*\*Senior Center

## Activity Progress Narrative

The FEMA Local Cost Share program will not begin until the FEMA Public Assistance (PA) grant awards have been confirmed and expended. Work between NYCHA and FEMA to solidify project scopes for the sites listed above is ongoing.

## Accomplishment Performance Measures

Indicator	This Report Period Total	Cumulative Actual/Expected Total
<u>Housing Units</u>	0	0/5,990
Multi-Family Units	0	0/5,990
Single-Family Units	0	0/0
Elevated Structures	0	0/0
Substantially Rehabilitated Units	0	0/0
<u>Section 3 Information</u>		
Total Labor Hours	0	0/TBD
Section 3 Labor Hours	0	0/TBD
Targeted Section 3 Labor Hours	0	0/TBD

### Beneficiaries Performance Measures

Benefit Type:	Direct Benefit (Households)						
Indicator	This Reporting Period			Cumulative			
	Low	Mod	Total	Low	Mod	Total	Low/Mod %
Owner HH	0	0	0	0	0	0/0	N/A
Renter HH	0	0	0	0	0	0/5,990	N/A
<b>Total HH</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0/5,990</b>	N/A

### Activity Locations

New York City Housing Authority: 250 Broadway, New York, NY 10007

### Other Funding Sources Budgeted - Detail

As noted above, NYCHA expects FEMA Public Assistance and Hazard Mitigation Grants to cover a substantial portion of this work. However, exact amounts are not yet known. The City will periodically update this field as more information becomes available.



*Mitigation | DR60***Administering Agency:** New York City Housing Authority (NYCHA)

Project Number	Eligibility Category	National Objective
NRR	Rehab/Reconstruction of Residential Structures	Low/Mod-Income Housing
Activity Status	Projected Start Date	Projected End Date
Underway	06/15/2023	06/14/2029

**Summary of Activity Spending**

The Mitigation program is composed entirely of round one funding.

1 <sup>st</sup> Round Funding B-21-MF-36-0002		
Financials	Reporting Period	To Date
<b>Budget and Obligations</b>		
CDBG-DR	\$0.00	\$55,716,383.00
Other	\$0.00	\$0.00
<i>Total Budget</i>	<i>\$0.00</i>	<i>\$55,716,383.00</i>
Obligated	\$0.00	\$55,716,383.00
<b>Expenditures, Drawdowns, and Program Income</b>		
MID Benefit	\$0.00	\$0.00
PI Generated	\$0.00	\$0.00
CDBG-DR	\$0.00	\$0.00
Program Income	\$0.00	\$0.00
<i>Total Drawn</i>	<i>\$0.00</i>	<i>\$0.00</i>

**Activity Description**

Over 200 NYCHA buildings were impacted by Ida, but 12 developments suffered particularly significant damage. The City proposes to use CDBG-DR funds to cover the following costs.

In addition to restoration and FEMA-approved mitigation work, NYCHA has also identified over \$100 million in mitigation projects that would increase resilience to disasters at these 12 developments. CDBG-DR funds would cover additional mitigation work not included in FEMA-approved scope. For example, NYCHA would leverage FEMA funding related to replacing storm-damaged plumbing and heating systems by using CDBG-DR funds to replace plumbing risers that distribute water, steam, or gas throughout the building.

Please note the City’s initial Hurricane Ida Action Plan proposed using \$200,000 in CDBG-DR funds to install flood doors at seven flood-prone sites. Since the plan’s release, NYCHA has decided to pause this component to further evaluate whether different flood interventions would be a better use of funds. The City has reallocated the \$200,000 to this Mitigation component. As costs are finalized for mitigation projects at the most severely damaged developments, NYCHA may propose to use funds to mitigate risk at additional developments that fall within the MID areas.

### Location Description

This initiative will benefit the 12 developments most impacted by Ida.

Development Name	Borough
1471 Watson	Bronx
Bronx River Houses	Bronx
Butler	Bronx
Claremont Rehab 4	Bronx
McKinley	Bronx
Moore	Bronx
Sotomayor	Bronx
Webster	Bronx
Ingersoll	Brooklyn
Latimer**	Queens
Leavitt - 34th Avenue	Queens
Woodside**	Queens

\*\*Senior Center

### Activity Progress Narrative

In Q3 2024, the New York City Housing Authority procured professional services to develop flood mitigation scopes for submission to FEMA. During the reporting period, a hydrologic and hydraulic (H&H) modelling study was completed by an engineering firm. Results of the study will inform NYCHA’s understanding of rainfall scenarios and determine design flood elevations (DFEs) at two properties.

### Accomplishment Performance Measures

Indicator	This Report Period Total	Cumulative Actual/Expected Total
<u>Housing Units</u>	0	0/5,990
Multi-Family Units	0	0/5,990
Single-Family Units	0	0/0
Elevated Structures	0	0/0
Substantially Rehabilitated Units	0	0/0
<u>Section 3 Information</u>		
Total Labor Hours	0	0/TBD
Section 3 Labor Hours	0	0/TBD
Targeted Section 3 Labor Hours	0	0/TBD

### Beneficiaries Performance Measures

Benefit Type:	Direct Benefit (Households)						
Indicator	This Reporting Period			Cumulative			
	Low	Mod	Total	Low	Mod	Total	Low/Mod %
Owner HH	0	0	0	0	0	0/0	N/A
Renter HH	0	0	0	0	0	0/5,990	N/A
<b>Total HH</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0/5,990</b>	N/A

### Activity Locations

New York City Housing Authority: 250 Broadway, New York, NY 10007

### Other Funding Sources Budgeted - Detail

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

## Resiliency Improvements: 1-4-Units

### Resiliency Improvements: 1-4-Units | DR54

**Administering Agency:** Department of Housing Preservation and Development (HPD)

Project Number	Eligibility Category	National Objective
RI14	Rehab/Reconstruction of Residential Structures	Low/Mod-Income Housing
Activity Status	Projected Start Date	Projected End Date
Planned	07/01/2024	06/30/2029

### Summary of Activity Spending

Resiliency Improvements: 1-4 Units is composed of round one and two funds.

Financials	1 <sup>st</sup> Round Funding B-21-MF-36-0002		2 <sup>nd</sup> Round Funding B-22-MF-36-0002		Total	
	Reporting Period	To Date	Reporting Period	To Date	Reporting Period	To Date
<u>Budget &amp; Obligations</u>						
CDBG-DR \$	\$0.00	\$25,000,000.00	\$0.00	\$7,500,000.00	\$0.00	\$32,500,000.00
Other \$	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<i>Total Budget</i>	<i>\$0.00</i>	<i>\$25,000,000.00</i>	<i>\$0.00</i>	<i>\$7,500,000.00</i>	<i>\$0.00</i>	<i>\$32,500,000.00</i>
Obligated	\$0.00	\$25,000,000.00	\$0.00	\$7,500,000.00	\$0.00	\$32,500,000.00
<u>Expenditures, Drawdowns &amp; Program Income (PI)</u>						
MID Benefit	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PI Generated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG-DR \$	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PI \$	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<i>Total Drawn</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>

### Activity Description

The City proposes to operate a rehabilitation grant program that would provide resiliency improvements in single family (1 to 4units) homes where the owner lives on-site. CDBG-DR funds will pay for the cost of the resiliency improvements, associated work required by federal regulations, and for staff to carry out the project.

The City is still working on program design for this project. Accordingly, the information provided here is tentative and subject to change. Once exact benefits, criteria, etc. have been confirmed, the City will issue a substantial amendment and provide the public an opportunity to comment on the changes.

The project's potential work scope may include activities such as:

- Installing backwater valves and/or sump pumps;
- Installing connections and transfer switches for backup generators;
- Installing backup generators;
- Dry-floodproofing measures (such as replacement of exterior building materials with flood-resistant materials);
- Elevating critical systems and equipment (e.g., furnace) above the floodplain;
- Upgrading electrical components (may include improvements to wiring and/or panel);
- Improving the building envelope (such as air sealing);
- Replacing windows and doors;
- Installing indoor flood alarms; and
- Providing elevation certificates.

### **Location Description**

TBD - More information on a specific target area, if any, for this program will be available following the completion of program design. However, the City anticipates that the program will generally benefit the MID areas of the Bronx, Brooklyn, Queens, and Staten Island.

### **Activity Progress Narrative**

During the reporting period, the Department of Housing Preservation and Development continued the hiring process to bring on staff that would oversee this project. As of 9/30/2024, the City was continuing discussions regarding program administration and oversight and began drafting policies and procedures that will guide the program once it is ready for kickoff.

### Accomplishment Performance Measures

Indicator	This Report Period Total	Cumulative Actual/Expected Total
<u>Housing Units</u>	0	0/125
Multi-Family Units	0	0/0
Single-Family Units	0	0/125
Elevated Structures	0	0/0
Substantially Rehabilitated Units	0	0/0
<u>Section 3 Information</u>		
Total Labor Hours	0	0/TBD
Section 3 Labor Hours	0	0/TBD
Targeted Section 3 Labor Hours	0	0/TBD

### Beneficiaries Performance Measures

Benefit Type:	Direct Benefit (Households)						
Indicator	This Reporting Period			Cumulative			
	Low	Mod	Total	Low	Mod	Total	Low/Mod %
Owner HH	0	0	0	0	0	0/125	N/A
Renter HH	0	0	0	0	0	0/0	N/A
<b>Total HH</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0/125</b>	N/A

### Activity Locations

Department of Housing Preservation and Development: 100 Gold Street, New York, NY 10038

### Other Funding Sources Budgeted - Detail

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

## Resiliency Improvements: Multi-Unit

### *Resilient Community Spaces in Affordable Housing | DR53*

**Administering Agency:** Department of Housing Preservation and Development (HPD)

Project Number	Eligibility Category	National Objective
RIMU	Construction of New Housing	Low/Mod-Income Housing
Activity Status	Projected Start Date	Projected End Date
Underway	10/01/2023	06/30/2029

### Summary of Activity Spending

Resilient Community Spaces in Affordable Housing is composed entirely of round one funds.

1 <sup>st</sup> Round Funding B-21-MF-36-0002		
Financials	Reporting Period	To Date
<b>Budget and Obligations</b>		
CDBG-DR	\$0.00	\$9,000,000.00
Other	\$0.00	\$0.00
<i>Total Budget</i>	<i>\$0.00</i>	<i>\$9,000,000.00</i>
Obligated	\$0.00	\$9,000,000.00
<b>Expenditures, Drawdowns, and Program Income</b>		
MID Benefit	\$0.00	\$0.00
PI Generated	\$0.00	\$0.00
CDBG-DR	\$0.00	\$0.00
Program Income	\$0.00	\$0.00
<i>Total Drawn</i>	<i>\$0.00</i>	<i>\$0.00</i>

### Activity Description

Two low-income senior housing properties will be selected to serve as Net Positive Community Resiliency Hubs. The hubs will provide safe refuge to residents and communities during emergencies and assist in response and recovery by supporting the City's emergency operations and outreach activities, as well as mitigation.

The selected properties, which are part of the Senior Affordable Rental Apartments (SARA) program, will be located in low- and moderate-income neighborhoods that are subject to current and future flood risk. SARA projects contain highly vulnerable populations and often people with limited mobility.

These buildings are natural loci of expanded community benefit because they contain both community space and social services. Buildings will be built to higher efficiency and resiliency standards (e.g., incorporating green roofs and/or other green infrastructure such as water retention plazas and planted community spaces). While exact interventions would be tailored to each project, funds would cover design, construction, and enhanced resiliency measures.

Location Description

- Livonia C3 - 352 Livonia Avenue, Brooklyn, NY 11212
- Luna Green - 3027 West 21st Street, Brooklyn, NY 11224

Activity Progress Narrative

Construction commenced at both sites in Q3 2024. In coordination with the start of construction, the Department of Housing Preservation and Development held kick-off meetings with the development teams, which included review of Davis-Bacon and Related Acts and Section 3 requirements.

Accomplishment Performance Measures

Indicator	This Report Period Total	Cumulative Actual/Expected Total
<u>Housing Units</u>	0	0/300
Multi-Family Units	0	0/300
Single-Family Units	0	0/0
Elevated Structures	0	0/2
Substantially Rehabilitated Units	0	0/0
<u>Section 3 Information</u>		
Total Labor Hours	0	0/TBD
Section 3 Labor Hours	0	0/TBD
Targeted Section 3 Labor Hours	0	0/TBD

Beneficiaries Performance Measures

Benefit Type:	Direct Benefit (Households)						
Indicator	This Reporting Period			Cumulative			
	Low	Mod	Total	Low	Mod	Total	Low/Mod %
Owner HH	0	0	0	0	0	0/0	N/A
Renter HH	0	0	0	0	0	0/300	N/A
Total HH	0	0	0	0	0	0/300	N/A



**Activity Locations**

Department of Housing Preservation and Development: 100 Gold Street, New York, NY 10038

**Other Funding Sources Budgeted - Detail**

Both projects are expected to be mix-funded, however, exact amounts and sources are not yet known. The City will update this field as more information becomes available.

## Hope Gardens | DR70

**Administering Agency:** New York City Housing Authority (NYCHA)

Project Number	Eligibility Category	National Objective
RIMU	Rehab/Reconstruction of Residential Structures	Low/Mod-Income Housing
Activity Status	Projected Start Date	Projected End Date
Underway	10/01/2023	06/30/2029

### Summary of Activity Spending

Hope Gardens is composed entirely of round two funding.

2 <sup>nd</sup> Round Funding B-22-MF-36-0002		
Financials	Reporting Period	To Date
<b>Budget and Obligations</b>		
CDBG-DR	\$0.00	\$51,023,632.00
Other	\$0.00	\$0.00
<i>Total Budget</i>	<i>\$0.00</i>	<i>\$51,023,632.00</i>
Obligated	\$0.00	\$51,023,632.00
<b>Expenditures, Drawdowns, and Program Income</b>		
MID Benefit	\$0.00	\$0.00
PI Generated	\$0.00	\$0.00
CDBG-DR	\$0.00	\$0.00
Program Income	\$0.00	\$0.00
<i>Total Drawn</i>	<i>\$0.00</i>	<i>\$0.00</i>

### Activity Description

Hope and Bushwick Gardens is a community of former public housing buildings spread throughout a square mile of the Bushwick neighborhood of Brooklyn. Nearly all of the buildings have been impacted by recurrent flooding, including during Hurricane Ida. The flood resiliency project will entail the new construction of centralized exterior mechanical facilities elevated above grade with new equipment to provide heat and hot water for the properties. This CDBG-DR-funded work will implement flood protection retrofits and mitigate the risk of flood-related heat and hot water service outages. The project will benefit 55 separate buildings containing 876 affordable housing units.

### Location Description

This CDBG-DR-funded project will benefit residents of the following groups/buildings within the Hope and Bushwick Gardens developments located in Brooklyn, NY.

Group A	Group B	Group C	Group D	Group E
580 Central Avenue	400 Central Avenue	251 Central Avenue	375 Central Avenue	524 Knickerbocker Avenue
85 Covert Street	440 Central Avenue	269 Central Avenue	399 Central Avenue	
75 Covert Street	415 Evergreen Avenue	289 Central Avenue	1300 Gates Avenue	550 Knickerbocker Avenue
155 Eldert Street	431 Evergreen Avenue	139 Harman Street	1320 Gates Avenue	
595 Evergreen Avenue	1201 Gates Avenue	140 Harman Street	161 Palmetto Street	319 Wilson Avenue
615 Evergreen Avenue	1210 Gates Avenue	190 Harman Street	170 Palmetto Street	339 Wilson Avenue
670 Evergreen Avenue	95 Palmetto Street	140 Himrod Street	180 Palmetto Street	
690 Evergreen Avenue	105 Palmetto Street	160 Himrod Street	190 Palmetto Street	357 Wilson Avenue
	125 Palmetto Street	1229 Greene Avenue	200 Palmetto Street	
	143 Palmetto Street	1240 Greene Avenue	210 Palmetto Street	
	1230 Gates Avenue	1259 Greene Avenue	390 Wilson Avenue	
	1240 Gates Avenue	1280 Greene Avenue	191 Woodbine Street	
	1260 Gates Avenue	250 Wilson Avenue		
		270 Wilson Avenue		

### Activity Progress Narrative

Construction activities for Hope Gardens are ongoing. The project team has completed approximately 40 percent of construction. During the reporting period, additional concrete foundations and walls for new boiler pods were poured and excavation and demolition of existing house traps began.<sup>2</sup>

<sup>2</sup> House traps are U-shaped pipping devices that are typically installed between the street sewer connection and a housing property.

### Accomplishment Performance Measures

Indicator	This Report Period Total	Cumulative Actual/Expected Total
<u>Housing Units</u>	0	0/876
Multi-Family Units	0	0/876
Single-Family Units	0	0/0
Elevated Structures	0	0/12
Substantially Rehabilitated Units	0	0/0
<u>Section 3 Information</u>		
Total Labor Hours	0	0/TBD
Section 3 Labor Hours	0	0/TBD
Targeted Section 3 Labor Hours	0	0/TBD

### Beneficiaries Performance Measures

Benefit Type:	Direct Benefit (Households)						
Indicator	This Reporting Period			Cumulative			
	Low	Mod	Total	Low	Mod	Total	Low/Mod %
Owner HH	0	0	0	0	0	0/0	N/A
Renter HH	0	0	0	0	0	0/876	N/A
<b>Total HH</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0/876</b>	N/A

### Activity Locations

New York City Housing Authority: 250 Broadway, New York, NY 10007

### Other Funding Sources Budgeted - Detail

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

# INFRASTRUCTURE

## Red Hook Flood Protection

Red Hook Flood Protection | DR67

**Administering Agency:** Department of Design and Construction (DDC)

Project Number	Eligibility Category	National Objective
RHFP	Acquisition, Construction, or Reconstruction of Public Facilities	Urgent Need
Activity Status	Projected Start Date	Projected End Date
Planned	09/01/2023	08/31/2029

### Summary of Activity Spending

Red Hood Flood Protection is composed entirely of round two funding.

2 <sup>nd</sup> Round Funding B-22-MF-36-0002		
Financials	Reporting Period	To Date
<b>Budget and Obligations</b>		
CDBG-DR	\$0.00	\$10,000,000.00
Other	\$0.00	\$0.00
Total Budget	\$0.00	\$10,000,000.00
Obligated	\$0.00	\$10,000,000.00
<b>Expenditures, Drawdowns, and Program Income</b>		
MID Benefit	\$0.00	\$0.00
PI Generated	\$0.00	\$0.00
CDBG-DR	\$0.00	\$0.00
Program Income	\$0.00	\$0.00
Total Drawn	\$0.00	\$0.00

### Activity Description

The project will protect critical infrastructure in Red Hook, Brooklyn, NY from flooding conditions. The critical infrastructure includes three (3) unprotected electrical sub-stations which provide power to properties offering essential services to the community and key economic activities for the area. These services include a Food Bazaar grocery store (the primary grocery store for the community), container

terminal as well as the Pier 11 terminal. This project will ensure the community recovers faster following a critical flood event.

Location Description

This activity will benefit three critical infrastructure sites in Red Hook, Brooklyn.

Activity Progress Narrative

During the reporting period, the Department of Design and Construction completed the design of an independent flood protection system around the critical electrical substations listed in the activity description. The flood protection system for these substations will consist of a combination of flood walls and flood gates. During the review period, the City advanced environmental review work for the HUD-funded scope. Discussions are ongoing with the New York City Economic Development Corporation, which manages the two publicly-owned substations, to determine whether design changes will still be necessary, given the current development planning efforts in the Brooklyn Marine Terminal area.

Accomplishment Performance Measures

Indicator	This Report Period Total	Cumulative Actual/Expected Total
Public Facilities	0	0/3
Section 3 Information		
Total Labor Hours	0	0/TBD
Section 3 Labor Hours	0	0/TBD
Targeted Section 3 Labor Hours	0	0/TBD

Beneficiaries Performance Measures

Benefit Type:	Area Benefit (Census)					
Indicator:	Persons					
This Reporting Period			Cumulative			
Low	Mod	Total	Low	Mod	Total	Low/Mod %
0	0	0	TBD	TBD	TBD	TBD

Activity Locations

Department of Design and Construction: 30-30 Thomson Avenue, Long Island City, NY 11101

Other Funding Sources Budgeted - Detail

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

## Green Infrastructure Expansion

### NYCHA Green Infrastructure | DR56

**Administering Agency:** New York City Housing Authority (NYCHA)

Project Number	Eligibility Category	National Objective
GIE	Rehab/Reconstruction of Public Facilities	Low/Mod Area
Activity Status	Projected Start Date	Projected End Date
Underway	06/15/2023	08/31/2029

### Summary of Activity Spending

NYCHA Green Infrastructure is composed entirely of round one funding.

1 <sup>st</sup> Round Funding B-21-MF-36-0002		
Financials	Reporting Period	To Date
<b>Budget and Obligations</b>		
CDBG-DR	\$0.00	\$30,000,000.00
Other	\$0.00	\$0.00
<i>Total Budget</i>	<i>\$0.00</i>	<i>\$30,000,000.00</i>
Obligated	\$0.00	\$30,000,000.00
<b>Expenditures, Drawdowns, and Program Income</b>		
MID Benefit	\$0.00	\$0.00
PI Generated	\$0.00	\$0.00
CDBG-DR	\$0.00	\$0.00
Program Income	\$0.00	\$0.00
<i>Total Drawn</i>	<i>\$0.00</i>	<i>\$0.00</i>

### Activity Description

Through this activity, the City proposes to use CDBG-DR funds to expand the City's Green Infrastructure network in areas subject to inland flooding, specifically areas on or adjacent to NYCHA developments. Softening the landscape and providing more stormwater storage will provide a first line of defense during large precipitation events and will allow the City's grey infrastructure (e.g., sewers and water treatment facilities) to operate more efficiently. Allocating CDBG-DR funds to this activity will allow the City to expand its GI network more quickly than anticipated, and to ensure that GI projects that will benefit low- and moderate-income areas or households will be prioritized.

## Location Description

CDBG-DR funds will be used to implement green infrastructure improvements at the following 17 NYCHA developments:

### Brooklyn

- Albany Houses II
- Cooper Park
- Farragut Houses
- Howard Avenue Houses
- Hughes Apartments
- Lafayette Gardens
- Marcy Houses
- Ocean Hill Apartments
- Reid Apartments
- Stuyvesant Gardens I
- Stuyvesant Gardens II
- Sumner Houses
- Tompkins Houses

### Queens

- Bland Houses
- Latimer Gardens
- Pomonok Houses
- Ravenswood Houses

## Activity Progress Narrative

During this period, the New York City Housing Authority completed environmental reviews and received the Authority to Use Grant Funds for five Green Infrastructure sites: Cooper Park; Albany II, Tompkins, and Sumner Houses, and Hughes Apartments. OMB approved funding for construction services at these sites as well. Construction is expected to begin in early 2025. Environmental reviews for several of the remaining sites, Bland, Pomonok, Marcy, and Ravenswood Houses, and Lafayette and Latimer Gardens, are underway.



Accomplishment Performance Measures

Indicator	This Report Period Total	Cumulative Actual/Expected Total
Public Facilities	0	0/17
Elevated Structures	0	0/0
Section 3 Information		
Total Labor Hours	0	0/TBD
Section 3 Labor Hours	0	0/TBD
Targeted Section 3 Labor Hours	0	0/TBD

Beneficiaries Performance Measures

Benefit Type:	Area Benefit (Census)					
Indicator:	Persons					
This Reporting Period			Cumulative			
Low	Mod	Total	Low	Mod	Total	Low/Mod %
0	0	0	47,880	11,955	74,635	80.17

Activity Locations

New York City Housing Authority: 250 Broadway, New York, NY 10007

Other Funding Sources Budgeted - Detail

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

## Brownsville South Cloudburst | DR69

**Administering Agency:** Department of Environmental Protection (DEP)

Project Number	Eligibility Category	National Objective
GIE	Rehab/Reconstruction of Public Facilities	Low/Mod Area
Activity Status	Projected Start Date	Projected End Date
Planned	01/01/2024	08/31/2029

### Summary of Activity Spending

Brownsville South Cloudburst is composed entirely of round two funding.

2 <sup>nd</sup> Round Funding B-22-MF-36-0002		
Financials	Reporting Period	To Date
<b>Budget and Obligations</b>		
CDBG-DR	\$0.00	\$23,590,547.00
Other	\$0.00	\$0.00
<i>Total Budget</i>	<i>\$0.00</i>	<i>\$23,590,547.00</i>
Obligated	\$0.00	\$23,590,547.00
<b>Expenditures, Drawdowns, and Program Income</b>		
MID Benefit	\$0.00	\$0.00
PI Generated	\$0.00	\$0.00
CDBG-DR	\$0.00	\$0.00
Program Income	\$0.00	\$0.00
<i>Total Drawn</i>	<i>\$0.00</i>	<i>\$0.00</i>

### Activity Description

This activity will improve neighborhood resilience to large rainfall events by using innovative cloudburst design in Brownsville, an area of high physical and social vulnerability to extreme rain. This activity will reduce stormwater runoff into low-lying areas of south Brownsville, which was severely affected by PTC Ida. The activity will have the potential to manage 1.8 million gallons of stormwater volume. These cloudburst improvements will slow and divert the flow of water within the surrounding area using targeted interventions, including porous concrete parking lanes and porous asphalt bike lanes, in addition to other features such as surface/subsurface storage, supplemental street drainage and street geometry modifications to supplement existing green infrastructure in the area. The activity

will enhance park and right of way areas and work with communities to safely manage stormwater volume from future storms.

Location Description

This activity will target the low-lying neighborhood of south Brownsville, Brooklyn. The general boundaries of this activity area are Strauss Street to the West, Linden Boulevard to the South, Sackman Street to the East, and Livonia Avenue to the North.

Activity Progress Narrative

In Q3 2024, OMB and the Department Environmental Protection worked to revise a draft Memorandum of Understanding to include the Department of Design and Construction (DDC), as DDC will lead design and construction of the cloudburst project. During the reporting period, DDC drafted a task order for design work. Additionally, CDBG-DR funds were scheduled for the project in the City’s capital budget.

Accomplishment Performance Measures

Indicator	This Report Period Total	Cumulative Actual/Expected Total
Public Facilities	0	0/32
Elevated Structures	0	0/0
Section 3 Information		
Total Labor Hours	0	0/TBD
Section 3 Labor Hours	0	0/TBD
Targeted Section 3 Labor Hours	0	0/TBD

Beneficiaries Performance Measures

Benefit Type:	Area Benefit (Census)					
Indicator:	Persons					
This Reporting Period			Cumulative			
Low	Mod	Total	Low	Mod	Total	Low/Mod %
0	0	0	10,605	3,705	19,310	74.11

Activity Locations

- Department of Environmental Protection: 59-17 Junction Boulevard, Flushing, NY 11373
- Department of Design and Construction: 30-30 Thomson Avenue, Long Island City, NY 11101

**Other Funding Sources Budgeted - Detail**

This project will also receive City Capital funding. More detailed information (e.g., exact amounts) will be included when available.

# PLANNING

## Resiliency Planning

### 3D Underground Platform | DR49

**Administering Agency:** Various agencies

Project Number	Eligibility Category	National Objective
RP	Planning	N/A
Activity Status	Projected Start Date	Projected End Date
Underway	07/01/2023	06/30/2027

### Summary of Activity Spending

The 3D Underground Platform is composed entirely of round two funding.

2 <sup>nd</sup> Round Funding B-21-MF-36-0002		
Financials	Reporting Period	To Date
<b>Budget and Obligations</b>		
CDBG-DR	\$0.00	\$10,000,000.00
Other	\$0.00	\$0.00
<i>Total Budget</i>	<i>\$0.00</i>	<i>\$10,000,000.00</i>
Obligated	\$0.00	\$10,000,000.00
<b>Expenditures, Drawdowns, and Program Income</b>		
MID Benefit	\$0.00	\$0.00
PI Generated	\$0.00	\$0.00
CDBG-DR	\$62,813	\$62,813
Program Income	\$0.00	\$0.00
<i>Total Drawn</i>	<i>\$62,813</i>	<i>\$62,813</i>

### Activity Description

The Mayor’s Office of Operations, in partnership with the Department of Environmental Protection (DEP) and the Office of Technology and Innovation (OTI), will use CDBG-DR funds to create a highly secure, 3D data-sharing platform for the underground built and natural environment. The study will

involve standardizing and centralizing infrastructure asset data and digitizing soil boring records. Upon completion of the activity, the City would have critical data necessary to:

- Conduct proactive analysis of critical infrastructure systems and stormwater modeling to predict where a flooding event is most likely to damage critical infrastructure;
- Improve its reactive emergency response capacities; and
- Better manage the City’s assets and improve capital project scoping and delivery by knowing in advance where projects have the potential to disrupt underground utilities.

**Location Description**

This activity will have a citywide benefit.

**Activity Progress Narrative**

During this period, negotiations continued for the master platform legal agreement. This agreement, signed by all participating parties, will lay out platform components such as structure, governance, credentialing, requesting and accessing data, cybersecurity, and liability. Parties include ConEd, NatGrid, Verizon, Metro Transit Authority (MTA), Long Island Power Authority (LIPA), and Public Service Electric & Gas (PSE&G) with City agency input from Department of Environmental Protection (DEP), Department of Design & Construction (DDC), Office of Technology and Innovation (OTI), and LAW. All parties were given a chance to provide high-level feedback on the initial Mayor’s Office draft in August, and parties are currently taking turns, in groups of two, to provide detailed feedback.. Each group has two weeks to review and comment, followed by a month-long negotiation and drafting window before the updated draft is passed on to the next group for review. The legal negotiation process is anticipated to be finalized in the spring/summer of 2025.

Columbia University has begun work on the soils interpolation methodology. To provide Columbia with data inputs needed for modeling, the City has finalized a scope of work with a vendor for the digitization of borehole data submitted to the Department of Buildings as PDFs (which constitutes the vast majority of City-held soil data). The digitization effort should be completed by the end of winter 2025, with interim data deliveries expected sooner.

**Accomplishment Performance Measures**

Indicator	This Report Period Total	Cumulative Actual/Expected Total
Plans or Planning Products	0	0/1

**Beneficiaries Performance Measures**

<b>Benefit Type:</b>	Area Benefit (Census)					
<b>Indicator:</b>	Persons					
This Reporting Period			Cumulative			
Low	Mod	Total	Low	Mod	Total	Low/Mod %
0	0	0	3,392,896	1,449,367	8,250,930	58.69%

**Activity Locations**

- Mayor's Office of Operations: 253 Broadway, New York, NY 10007
- Office of Technology & Innovation: 2 MetroTech Center, Brooklyn, NY 11201

**Other Funding Sources Budgeted - Detail**

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

## Basement Apartment Resiliency Study | DR47

**Administering Agency:** Department of Housing Preservation and Development (HPD)

Project Number	Eligibility Category	National Objective
RP	Planning	N/A
Activity Status	Projected Start Date	Projected End Date
Underway	07/01/2023	06/30/2025

### Summary of Activity Spending

The Basement Apartment Resiliency Study is composed entirely of round one funding.

1 <sup>st</sup> Round Funding B-21-MF-36-0002		
Financials	Reporting Period	To Date
<b>Budget and Obligations</b>		
CDBG-DR	\$0.00	\$400,000.00
Other	\$0.00	\$0.00
<i>Total Budget</i>	<i>\$0.00</i>	<i>\$400,000.00</i>
Obligated	\$0.00	\$400,000.00
<b>Expenditures, Drawdowns, and Program Income</b>		
MID Benefit	\$0.00	\$0.00
PI Generated	\$0.00	\$0.00
CDBG-DR	\$0.00	\$0.00
Program Income	\$0.00	\$0.00
<i>Total Drawn</i>	<i>\$0.00</i>	<i>\$0.00</i>

### Activity Description

The Basement Apartment Resiliency Study will be an 18- to 24-month activity to ensure future mitigation and conversion investments related to basement apartments are data-driven and efficient based on current climate risks. The study will, among other tasks, examine the factors that contribute to subterranean flooding in 1-4 family homes (e.g., extreme rainfall, topography, impermeable surfaces, insufficient drainage networks).

CDBG-DR funds will be used to conduct surveys, collect data, and analyze stormwater flood maps to identify areas suitable for a future basement legalization program. Additionally, the initiative will develop recommendations and, where applicable, provide preliminary designs for a range of flood



hazard mitigation solutions that include, for example, short- and long-term design solutions for homes and safety scope items to mitigate risk to life and safety.

Location Description

Citywide, with a focus on areas susceptible to coastal and inland flooding.

Activity Progress Narrative

In Q3 2024, the Department of Housing Preservation and Development (HPD) worked to complete contract and funding registration in anticipation of an October 31, 2024 kick-off meeting. At the meeting, the HPD project team plans to review the contract and its deliverables and officially initiate the study. A draft Memorandum of Understanding for the program was drafted by OMB and HPD during this period.

Accomplishment Performance Measures

Indicator	This Report Period Total	Cumulative Actual/Expected Total
Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

Benefit Type:	Area Benefit (Census)					
Indicator:	Persons					
This Reporting Period			Cumulative			
Low	Mod	Total	Low	Mod	Total	Low/Mod %
0	0	0	TBD	TBD	TBD	TBD

Activity Locations

Department of Housing Preservation and Development: 100 Gold Street, New York, NY 10038

Other Funding Sources Budgeted - Detail

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

## Climate Strong Communities | DR68

**Administering Agency:** Mayor’s Office of Climate & Environmental Justice (MOCEJ)

Project Number	Eligibility Category	National Objective
RP	Planning	N/A
Activity Status	Projected Start Date	Projected End Date
Underway	09/01/2023	06/30/2029

### Summary of Activity Spending

Climate Strong Communities is composed entirely of round two funding.

2 <sup>nd</sup> Round Funding B-22-MF-36-0002		
Financials	Reporting Period	To Date
<b>Budget and Obligations</b>		
CDBG-DR	\$0.00	\$16,900,000.00
Other	\$0.00	\$0.00
<i>Total Budget</i>	<i>\$0.00</i>	<i>\$16,900,000.00</i>
Obligated	\$0.00	\$16,900,000.00
<b>Expenditures, Drawdowns, and Program Income</b>		
MID Benefit	\$0.00	\$0.00
PI Generated	\$0.00	\$0.00
CDBG-DR	\$0.00	\$0.00
Program Income	\$0.00	\$0.00
<i>Total Drawn</i>	<i>\$0.00</i>	<i>\$0.00</i>

### Activity Description

Through Climate Strong Communities (CSC), the City will use CDBG-DR funds to perform area-wide analyses of climate risks and identify capital projects to address those risks. Projects that come out of the CSC process will work to “future-proof” areas from climate threats like sea level rise/coastal flooding, extreme precipitation, and increased heat, and will be poised to benefit from an unprecedented level of federal and New York State infrastructure funds over the coming years, including, but not limited to, the Infrastructure Investment & Jobs Act, the Inflation Reduction Act, and the NYS Environmental Bond Act.

Location Description

CSC will focus on underserved neighborhoods across the city and develop 4-6 potential projects per area. Communities have been identified based on high Heat Vulnerability Index (HVI) scores, extreme storm surge, and significant precipitation exposure. Many of the communities also meet environmental justice criteria across a variety of different local, state, and federal metrics. Areas currently considered for funding include Southeast/West Bronx, Southern Brooklyn, Upper Manhattan, North/Central Queens, and the North Shore of Staten Island.

Activity Progress Narrative

During this quarter, the Mayor’s Office of Climate & Environmental Justice’s Climate Strong Communities team advanced efforts across risk analysis, concept development, grant application, and engagement workstreams. This notably included hosting a Technical Advisory Committee workshop, organizing walking tours in the focus neighborhoods, and starting to form the Neighborhood Support Teams (NST). The activity team was also able to submit multiple grant applications and received the first award for analyzing climate risks at the Flatlands/Fairfield Industrial Business District in Canarsie, Brooklyn.

Accomplishment Performance Measures

Indicator	This Report Period Total	Cumulative Actual/Expected Total
Plans or Planning Products	0	0/5
Community Engagement Meetings/Events	1	1/8

Beneficiaries Performance Measures

Benefit Type:	Area Benefit (Census)					
Indicator:	Persons					
This Reporting Period			Cumulative			
Low	Mod	Total	Low	Mod	Total	Low/Mod %
0	0	0	TBD	TBD	TBD	TBD

Activity Locations

Mayor's Office of Climate & Environmental Justice: 253 Broadway, New York, NY 10007

Other Funding Sources Budgeted - Detail

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

## Planning for Buyout and Acquisition | DR64

**Administering Agency:** Mayor’s Office of Climate & Environmental Justice (MOCEJ)

Project Number	Eligibility Category	National Objective
RP	Planning	N/A
Activity Status	Projected Start Date	Projected End Date
Planned	09/01/2023	06/30/2026

### Summary of Activity Spending

Planning for Buyout and Acquisition is composed entirely of round two funding.

2 <sup>nd</sup> Round Funding B-22-MF-36-0002		
Financials	Reporting Period	To Date
<b>Budget and Obligations</b>		
CDBG-DR	\$0.00	\$1,000,000.00
Other	\$0.00	\$0.00
<i>Total Budget</i>	<i>\$0.00</i>	<i>\$1,000,000.00</i>
Obligated	\$0.00	\$1,000,000.00
<b>Expenditures, Drawdowns, and Program Income</b>		
MID Benefit	\$0.00	\$0.00
PI Generated	\$0.00	\$0.00
CDBG-DR	\$0.00	\$0.00
Program Income	\$0.00	\$0.00
<i>Total Drawn</i>	<i>\$0.00</i>	<i>\$0.00</i>

### Activity Description

Planning for Buyout and Acquisition will be an 18- to 24-month activity to explore the establishment of a permanent Housing Mobility and Land Acquisition Program. Such a program would assist owners of flood-vulnerable 1-4 family properties to voluntarily sell their homes in response to growing climate threats and challenges. The activity will focus on designing an implementable program for “blue-sky” periods that can be scaled during post-disaster settings. CDBG-DR funds will be used to create a method to evaluate and prioritize homes interested in participating in a program based on a combination of physical risk, socioeconomic considerations, and long-term infrastructure goals. The activity will also

- consider how to leverage multiple funding streams and align eligibility criteria to meet these disparate streams;

- identify ways to ensure the equitable transition of flood-vulnerable properties to resilient and sustainable land uses;
- foster innovative land stewardship;
- identify best practices and considerations;
- develop policy and procedures to address renter-occupied properties; and
- establish clear protocols and services that support households as they navigate through buyout programs, including housing counseling, down payment assistance, rental assistance, real estate brokerage services, estate planning, and moving assistance.

**Location Description**

Citywide, with a focus on those living in areas susceptible to coastal and inland flooding.

**Activity Progress Narrative**

The Mayor’s Office of Environmental Justice began working with a consultant on the Planning for Buyout and Acquisition Study. Additionally, an interagency advisory group, including the Housing Recovery Office, Department of Housing Preservation and Development, Department of Environmental Protection, Department of Parks and Recreation, Department of City Planning, and New York City Emergency Management, convened during this period to advance program goals and objectives.

**Accomplishment Performance Measures**

Indicator	This Report Period Total	Cumulative Actual/Expected Total
Plans or Planning Products	0	0/1

**Beneficiaries Performance Measures**

<b>Benefit Type:</b>	Area Benefit (Census)					
<b>Indicator:</b>	Persons					
This Reporting Period			Cumulative			
Low	Mod	Total	Low	Mod	Total	Low/Mod %
0	0	0	TBD	TBD	TBD	TBD

**Activity Locations**

Mayor's Office of Climate & Environmental Justice: 253 Broadway, New York, NY 10007

**Other Funding Sources Budgeted - Detail**

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

*Emergency Data Improvement Initiative | DR72***Administering Agency:** New York City Emergency Management (NYCEM)

Project Number	Eligibility Category	National Objective
RP	Planning	N/A
Activity Status	Projected Start Date	Projected End Date
Underway	07/01/2023	06/30/2029

**Summary of Activity Spending**

The Emergency Data Improvement Initiative is composed of round one and round two funding.

Financials	1 <sup>st</sup> Round Funding B-21-MF-36-0002		2 <sup>nd</sup> Round Funding B-22-MF-36-0002		Total	
	Reporting Period	To Date	Reporting Period	To Date	Reporting Period	To Date
<u>Budget &amp; Obligations</u>						
CDBG-DR \$	\$0.00	\$2,500,000.00	\$0.00	\$3,605,061.00	\$0.00	\$6,105,031.00
Other \$	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<i>Total Budget</i>	<i>\$0.00</i>	<i>\$2,500,000.00</i>	<i>\$0.00</i>	<i>\$3,605,061.00</i>	<i>\$0.00</i>	<i>\$6,105,031.00</i>
Obligated	\$0.00	\$2,500,000.00	\$0.00	\$3,605,061.00	\$0.00	\$6,105,031.00
<u>Expenditures, Drawdowns &amp; Program Income (PI)</u>						
MID Benefit	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PI Generated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG-DR \$	\$0.00	\$0.00	\$47,300.00	\$57,632.00	\$47,300.00	\$57,632.00
PI \$	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<i>Total Drawn</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$47,300.00</i>	<i>\$57,632.00</i>	<i>\$47,300.00</i>	<i>\$57,632.00</i>

**Activity Description**

The Data Governance, Canvassing Operations Study, and Disaster Recovery IT System activities have merged into a single activity, the Emergency Data Improvement Initiative (EDII). This consolidation aims to enhance efficiency by eliminating redundancy, as all three activities share common objectives.

In response to the recommendations from the City's after-action report on the extreme rain event linked to Post-Tropical Cyclone Ida in September 2021, NYCEM is initiating the Emergency Data Improvement Initiative. This initiative aims to enhance the integration of field data collected by community entities during emergencies, improve inter-agency data sharing, and develop new data products for emergency response.

Central to this initiative is the formation of an interagency Emergency Data Governance Committee (EDGC), chaired by NYCEM. The committee's mission includes identifying gaps and challenges in data acquisition and management for operational response and situational awareness, evaluating proposed solutions, and establishing standards and protocols for effective data governance. Both organizational and technological solutions will be explored by the committee.

### **Location Description**

N/A - activity will have a citywide benefit.

### **Activity Progress Narrative**

#### Data Governance Project

In Q3 2024, the Data Governance project team continued outreach with NYC agencies involved in collecting emergency event data related to household and business impacts. The goal is to improve post-emergency data collection efforts through effective links between canvassing methods—such as door-to-door interviews and telephone outreach—and damage records reported by residents via 311, along with data gathered by City teams assessing affected areas. The team is exploring both organizational and technological solutions to establish unified protocols for data collection across the relevant agencies, enabling faster verification and sharing of reliable information to support response and recovery efforts.

At the heart of this outreach effort is the Emergency Data Governance Committee (EDGC), which held its sixth quarterly meeting in September 2024, with representatives from over 20 City agencies and offices.

By the end of Q3 2024, the EDII team interviewed more than 20 agencies and offices to gather insight on units/people involved in emergency response, their emergency response roles, current data operations and applications, challenges, and suggestions for desired organizational or technological changes. These discussions are summarized in 'agency quick sheets,' which were reviewed and approved by the relevant agencies before being shared on the beta interagency data-sharing hub.

Key issues identified during these interviews included:

- The need for standardized and scalable canvassing tools and pre-vetted survey questions.
- Mechanisms for operational agencies to receive referrals from 311 service requests to enhance service delivery systems.
- The need to renew lapsed memoranda of understanding (MOUs) for data sharing during emergencies.
- Concerns regarding the use and misuse of data and geographic units of aggregation (e.g., demographic data, ZIP codes, ZCTAs).
- A lack of citywide awareness of each agency's capabilities and ongoing challenges with chronic understaffing of data professionals.

#### Canvassing Operations Study

In Q3 2024, the EDII team continued to meet with the NYC Department of Health and Mental Hygiene and the NYC Public Engagement Unit to discuss canvassing operations. The Canvassing Operations Study - part of EDII - seeks to scope out and begin resourcing a project to create scalable citywide

canvassing procedures that build on existing canvassing plans. During the quarter, the team completed a comprehensive matrix of all known citywide canvassing resources and plans to develop an interim operational plan in Q4 for potential canvassing needs in the fall and/or winter. Future efforts will focus on establishing a more permanent plan to guide canvassing operations based on existing capabilities and subject matter expertise.

Disaster Recovery IT System

In Q3 2024, NYCEM improved the beta interagency data-sharing hub, hosted on the ESRI ArcGIS Online (AGOL) platform and deployed a new version of the Damage Assessment and Power Restoration Dashboard (DAPRdash). These updates were presented to the EDGC during the September 2024 quarterly meeting. The prototype is now sufficiently developed for use during potential emergency events in Q4 and will continue to see improvements using feedback from the project team and EDGC member agencies. The hub provides access to approved base and incident data, FloodNet sensor data, 311 service requests, and other relevant documents.

The project team also met with NYCEM Human Services managers to discuss the development of a Universal Intake Form. Such a form is intended to reduce duplication of efforts and ensure reliable reporting and service referrals when ad hoc service centers are stood up in neighborhoods impacted by an emergency event. There was a meeting between NYCEM Human Services and OTI in Q3 2024 to review progress.

Staffing Updates

During Q3 2024, the EDII team hired a Program Manager to support the initiative and interviewed candidates for the Director of Data Engineering role. NYCEM also explored staffing requirements for data engineers who will be recruited to assist City agencies and offices in modifying certain aspects of their data sets or data operations as recommended by the EDGC. Support may include but is not limited to:

- Updating existing agency data sets.
- Developing Extract, Transform and Load (ETL) processes to allow agencies’ data sets to be readily used by operational partners.
- Developing base data resources for the various data collection applications that may be used by NYC agencies and offices.

Job postings for the data engineering positions are expected to be publicly posted during Q4.

**Accomplishment Performance Measures**

Indicator	This Report Period Total	Cumulative Actual/Expected Total
Plans or Planning Products	0	0/1



Beneficiaries Performance Measures

Benefit Type:		Area Benefit (Census)				
Indicator:		Persons				
This Reporting Period			Cumulative			
Low	Mod	Total	Low	Mod	Total	Low/Mod %
0	0	0	3,392,896	1,449,367	8,250,930	58.69%

Activity Locations

NYC Emergency Management: 165 Cadman Plaza East, Brooklyn, NY 11201

Other Funding Sources Budgeted - Detail

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

*Evacuation Modeling | DR44***Administering Agency:** New York City Emergency Management (NYCEM)

Project Number	Eligibility Category	National Objective
RP	Planning	N/A
Activity Status	Projected Start Date	Projected End Date
Planned	07/01/2023	06/30/2026

**Summary of Activity Spending**

Evacuation Modeling is composed entirely of round one funding.

1 <sup>st</sup> Round Funding B-21-MF-36-0002		
Financials	Reporting Period	To Date
<b>Budget and Obligations</b>		
CDBG-DR	\$0.00	\$1,000,000.00
Other	\$0.00	\$0.00
<i>Total Budget</i>	<i>\$0.00</i>	<i>\$1,000,000.00</i>
Obligated	\$0.00	\$1,000,000.00
<b>Expenditures, Drawdowns, and Program Income</b>		
MID Benefit	\$0.00	\$0.00
PI Generated	\$0.00	\$0.00
CDBG-DR	\$0.00	\$0.00
Program Income	\$0.00	\$0.00
<i>Total Drawn</i>	<i>\$0.00</i>	<i>\$0.00</i>

**Activity Description**

One of the main lessons learned from PTC Ida is that, in the lead up to extreme storms, the City must be able to quickly implement evacuation strategies, with a particular focus on vulnerable populations such as those residing in basement apartments and people with limited proficiency in English. To address this need, NYCEM will conduct an evacuation modeling study to improve the City's ability to plan for and carry out emergency operations for vulnerable New Yorkers. This effort would include an evaluation of existing planning assumptions, current emergency plans, and lessons learned from relevant events. Deliverables will focus on a behavioral analysis of populations with access and functional needs, including those living in basement apartments, and modes of evacuation during flood events. Modeling different scenarios will inform modifications to planning assumptions for the City's operational emergency plans.

**Location Description**

N/A - activity will have a citywide benefit.

**Activity Progress Narrative**

In Q3 2024, New York City Emergency Management prepared a scope of work in anticipation of releasing a procurement request for a vendor to conduct an All-Hazards Shelter Survey. The goal of this survey is to create a pool of accessible sheltering facilities that can be used for smaller scale, all-hazards emergencies. The selected vendor will be charged with identifying 30 sites to serve as emergency shelters with completed accessibility plans.

The contractor will also review the existing Coastal Storm Shelter Stockpile deployment plans. The plans detail the types and quantities of supplies that are delivered to Coastal Storm Evacuation Centers and Shelters as well as the timeline for delivering those supplies. The vendor will propose any necessary modifications and/or additions to support all-hazards sheltering and other small-scale emergency supply needs.

NYCEM anticipates releasing this RFP in Q4 2024.

Additionally, during this reporting period, NYCEM completed a reevaluation of the scope of work for this program and is pursuing a reallocation of funds to a similar, yet separate activity in order to prevent duplication of service. The proposed changes to the scope will follow an appropriate Action Plan amendment procedure outlined in the City's Citizen Participation Plan for Hurricane Ida.

**Accomplishment Performance Measures**

Indicator	This Report Period Total	Cumulative Actual/Expected Total
Plans or Planning Products	0	0/1

**Beneficiaries Performance Measures**

<b>Benefit Type:</b>	Area Benefit (City- or County-wide)					
<b>Indicator:</b>	Persons					
This Reporting Period			Cumulative			
Low	Mod	Total	Low	Mod	Total	Low/Mod %
0	0	0	3,392,896	1,449,367	8,250,930	58.69%

**Activity Locations**

NYC Emergency Management: 165 Cadman Plaza East, Brooklyn, NY 11201

**Other Funding Sources Budgeted - Detail**

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

## FEMA Flood Mitigation Assistance Cost Share | DR63

**Administering Agency:** Department of Housing Preservation and Development (HPD)

Project Number	Eligibility Category	National Objective
RP	Planning	N/A
Activity Status	Projected Start Date	Projected End Date
Underway	05/15/2023	05/14/2026

**Summary of Activity Spending**

FEMA Flood Mitigation Assistance Cost Share is composed entirely of round two funding.

2 <sup>nd</sup> Round Funding B-22-MF-36-0002		
Financials	Reporting Period	To Date
<b>Budget and Obligations</b>		
CDBG-DR	\$0.00	\$341,000.00
Other	\$0.00	\$0.00
<i>Total Budget</i>	<i>\$0.00</i>	<i>\$341,000.00</i>
Obligated	\$0.00	\$341,000.00
<b>Expenditures, Drawdowns, and Program Income</b>		
MID Benefit	\$0.00	\$0.00
PI Generated	\$0.00	\$0.00
CDBG-DR	\$0.00	\$0.00
Program Income	\$0.00	\$0.00
<i>Total Drawn</i>	<i>\$0.00</i>	<i>\$0.00</i>

**Activity Description**

CDBG-DR funds will be used as the local cost share for FEMA Flood Mitigation Assistance (FMA) and Hazard Mitigation Grant Program (HMGP) grants. For the three grants listed below, CDBG-DR funds will cover 25% of the activity costs:

- Howard Beach:** The FMA Howard Beach Flood Mitigation Study will identify flood mitigation options for 1-4 family homes designated as National Flood Insurance Program (NFIP) Repetitive Loss properties in southern Queens within the Old Howard Beach, Howard Beach, Hamilton Beach, and Lindenwood neighborhoods north of Jamaica Bay. This study will prepare a series of property-specific flood mitigation options for property owners based on unique physical characteristics, flood risks, and household financial vulnerabilities. These may include physical mitigation options or support for residents to move. The final study

deliverables will also include content for a future FEMA FMA application to implement the mitigations identified and requested by participating property owners.

- **Esplanade Gardens:** The FMA Esplanade Gardens study will assist this City-supervised affordable housing development, which contains 1,870 apartments and abuts the Harlem River in East Harlem. The goal of the study is to identify the best design for restoring the development's seawall to: (i) protect Esplanade Gardens and neighboring sites from current and future flood risk, and (ii) identify how best to integrate public access and nature-based features into the seawall design. The final study deliverables will include content for a future FEMA application to construct the seawall improvements and implement the access/nature-based elements of the design.
- **Scoping Flood Protection Designs for Vulnerable Affordable Housing Developments (aka Mitchell-Lama Study):** The City proposes to use FMA and CDBG-DR funds for studies that will serve seven Mitchell-Lama affordable housing developments located in flood-prone areas of Brooklyn, Manhattan, and Queens. The goal of the studies is to recommend and design retrofits to enhance the climate resiliency of the activities. The final study deliverables will include content for a future FEMA application to implement the recommended improvements.

**Location Description**

See activity description for details.

**Activity Progress Narrative**

During the reporting period, the City completed the following actions:

- **Howard Beach:** The Department of Housing Preservation and Development study team completed all 15 property mitigation reports, as well as prepared property owner briefings. Additional preferred mitigation strategies were identified by each participating household. The consultant team began finalizing the Benefit-Cost Analysis for potential whole building mitigation options and preparing sub-applications for future funding opportunities.
- **Esplanade Gardens Flood Study:** A Request for Proposals document for the study was finalized during this period, and City approval for the solicitation's release was completed. The RFP, which will hire a vendor to complete the study, is expected to post publicly in Q4 2024.
- **Mitchell-Lama Study:** The HPD study team continued to refine a Request for Proposals document to hire a vendor to complete the study. Approval of new hires to support the next steps occurred shortly after the conclusion of the reporting period.

**Accomplishment Performance Measures**

Indicator	This Report Period Total	Cumulative Actual/Expected Total
Plans or Planning Products	0	0/3

Beneficiaries Performance Measures

Benefit Type:		Area Benefit (Census)				
Indicator:		Persons				
This Reporting Period			Cumulative			
Low	Mod	Total	Low	Mod	Total	Low/Mod %
0	0	0	TBD	TBD	TBD	TBD

Activity Locations

Department of Housing Preservation and Development: 100 Gold Street, New York, NY 10038

Other Funding Sources Budgeted - Detail

As noted above, this activity will primarily be funded through FEMA grant funding. The City will periodically update this field as more detailed information becomes available.

*Future and Real Time Impact Assessments | DR45***Administering Agency:** New York City Emergency Management (NYCEM)

Project Number	Eligibility Category	National Objective
RP	Planning	N/A
Activity Status	Projected Start Date	Projected End Date
Planned	07/01/2023	06/30/2026

**Summary of Activity Spending**

Future and Real Time Impact Assessments is composed entirely of round one funds.

1 <sup>st</sup> Round Funding B-21-MF-36-0002		
Financials	Reporting Period	To Date
<b>Budget and Obligations</b>		
CDBG-DR	\$0.00	\$1,000,000.00
Other	\$0.00	\$0.00
<i>Total Budget</i>	<i>\$0.00</i>	<i>\$1,000,000.00</i>
Obligated	\$0.00	\$1,000,000.00
<b>Expenditures, Drawdowns, and Program Income</b>		
MID Benefit	\$0.00	\$0.00
PI Generated	\$0.00	\$0.00
CDBG-DR	\$0.00	\$0.00
Program Income	\$0.00	\$0.00
<i>Total Drawn</i>	<i>\$0.00</i>	<i>\$0.00</i>

**Activity Description**

This activity will develop a customized, NYC-specific forecast tool and dataset that incorporates publicly available and private weather station/sensor data. The intent of this activity is to better track predicted and real-time flood events including both the extent of flooding throughout the city and depth of flooding in individual locations. Data would be monitored leading up to, during, and after severe weather events. This would include live-updating maps that can overlay with critical infrastructure and impacted areas. Once the tool is developed and validated, the City would use this information during flood events to better direct emergency response such as deploying emergency resources and messaging. Post-cast data would also be available to immediately determine where flooding has occurred to better prioritize recovery operations including, but not limited to, debris removal, distribution of water pumps, towing damaged vehicles, building inspectors, canvassers, etc.

Location Description

N/A - activity will have a citywide benefit.

Activity Progress Narrative

In Q3 2024, New York City Emergency Management issued a Request for Expression of Interest and received three responses. NYCEM and other stakeholders held meetings with two prospective vendors. A follow up meeting will be held with stakeholders, and a Request For Proposal (RFP) will be issued as the next step in the procurement process.

Accomplishment Performance Measures

Indicator	This Report Period Total	Cumulative Actual/Expected Total
Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

Benefit Type:	Area Benefit (Census)					
Indicator:	Persons					
This Reporting Period			Cumulative			
Low	Mod	Total	Low	Mod	Total	Low/Mod %
0	0	0	3,392,896	1,449,367	8,250,930	58.69%

Activity Locations

NYC Emergency Management: 165 Cadman Plaza East, Brooklyn, NY 11201

Other Funding Sources Budgeted - Detail

N/A - at this time, the City does not anticipate the use of other funds to support this activity.



*Geothermal Feasibility Study | DR48***Administering Agency:** New York City Housing Authority (NYCHA)

Project Number	Eligibility Category	National Objective
RP	Planning	N/A
Activity Status	Projected Start Date	Projected End Date
Planned	07/01/2023	06/30/2026

**Summary of Activity Spending**

The Geothermal Feasibility Study is composed entirely of round one funding.

1 <sup>st</sup> Round Funding B-21-MF-36-0002		
Financials	Reporting Period	To Date
<b>Budget and Obligations</b>		
CDBG-DR	\$0.00	\$400,000.00
Other	\$0.00	\$0.00
<i>Total Budget</i>	<i>\$0.00</i>	<i>\$400,000.00</i>
Obligated	\$0.00	\$400,000.00
<b>Expenditures, Drawdowns, and Program Income</b>		
MID Benefit	\$0.00	\$0.00
PI Generated	\$0.00	\$0.00
CDBG-DR	\$0.00	\$0.00
Program Income	\$0.00	\$0.00
<i>Total Drawn</i>	<i>\$0.00</i>	<i>\$0.00</i>

**Activity Description**

The Geothermal Feasibility Study will address an unmet need for mitigation at eight NYCHA developments. NYCHA is evaluating locations for a demonstration project that would connect multiple buildings to a single geothermal heat pump system, creating a “district” that relies on shared heat pump infrastructure to maximize environmental benefits. The study would evaluate innovative technology that could reduce strain on existing infrastructure, making NYCHA properties less susceptible to failure of critical utilities.

Location Description

This activity will target eight NYCHA Developments, five of which are in MID areas:

- Bronx: East 173rd Street-Vyse Avenue, Stebbins Avenue-Hewitt Place, and Union Avenue-East 166th Street
- Brooklyn: Howard Avenue-Park Place
- Manhattan: King Towers, Lower East Side II, and Wagner
- Staten Island: Stapleton

Activity Progress Narrative3

The Geothermal Feasibility study is in planning phases. In Q3 2024, the New York City Housing Authority drafted a Request for Proposals document for an engineering consultant to provide analysis services for the program. NYCHA has selected three developments to receive funding for this study, and will soon submit for review with OMB.

Accomplishment Performance Measures

Indicator	This Report Period Total	Cumulative Actual/Expected Total
Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

Benefit Type:	Direct Benefit (Households)					
Indicator:	Persons					
This Reporting Period			Cumulative			
Low	Mod	Total	Low	Mod	Total	Low/Mod %
0	0	0	TBD	TBD	TBD	TBD

Activity Locations

New York City Housing Authority: 250 Broadway, New York, NY 10007

Other Funding Sources Budgeted - Detail

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

## Neighborhood Studies | DR41

**Administering Agency:** Various Agencies

Project Number	Eligibility Category	National Objective
RP	Planning	N/A
Activity Status	Projected Start Date	Projected End Date
Underway	04/15/2023	04/14/2026

### Summary of Activity Spending

Neighborhood Studies is composed entirely of round one funding.

1 <sup>st</sup> Round Funding B-21-MF-36-0002		
Financials	Reporting Period	To Date
<b>Budget and Obligations</b>		
CDBG-DR	\$0.00	\$4,000,000.00
Other	\$0.00	\$0.00
<i>Total Budget</i>	<i>\$0.00</i>	<i>\$4,000,000.00</i>
Obligated	\$0.00	\$4,000,000.00
<b>Expenditures, Drawdowns, and Program Income</b>		
MID Benefit	\$0.00	\$0.00
PI Generated	\$0.00	\$0.00
CDBG-DR	\$0.00	\$0.00
Program Income	\$0.00	\$0.00
<i>Total Drawn</i>	<i>\$0.00</i>	<i>\$0.00</i>

### Activity Description

The City will conduct area-wide planning studies that will focus on identifying resiliency opportunities for stormwater collection, mobility, and other public improvements, in addition to examining underlying vulnerabilities at the neighborhood level.

Studies will analyze existing conditions and yield holistic plans for capital investments, the adoption of climate adaptation plans, and land use changes in target areas. Land use changes may include plans to retrofit buildings, facilitate new resilient development, and/or create accessible open space, community facilities, and transportation improvements, as examples.

Location Description

CDBG-DR funds will be used for area-wide planning studies focused on Coney Island, Williamsburg/Wallabout, and Jewel Streets, all within the borough of Brooklyn.

Activity Progress Narrative

During the review period, the City accomplished the following:

- Jewel Streets:** The Department of City Planning’s consultant team, which includes STV, the planning and environmental prime consultant, and Marvel, an urban design subconsultant, continued work on the study during the reporting period. STV continued work on transit/mobility and stormwater analyses for the City-owned site to inform Marvel’s site planning work, performing due diligence on existing conditions and developing a stormwater model. STV also completed a range of due diligence tasks to prepare to undertake the Spring Creek streamflow analysis, including gathering previous reports, data sets, and models; preparing a stream and site survey plans; editing reports and analysis models; reviewing scope of work; drafting the stream study report; and coordinating with HPD and DEP. This work will contribute to recommendations for the Jewel Streets Neighborhood Plan, which is now planned to be released in mid-2025.
- Coney Island and Williamsburg/Wallabout:** The Department of City Planning worked to draft Request for Proposals (RFP) documents for the two studies. The RFPs are expected to be released in Q4 2024 or Q1 2025.

Accomplishment Performance Measures

Indicator	This Report Period Total	Cumulative Actual/Expected Total
Plans or Planning Products	0	0/3

Beneficiaries Performance Measures

Benefit Type:	Area Benefit (Census)					
Indicator:	Persons					
This Reporting Period			Cumulative			
Low	Mod	Total	Low	Mod	Total	Low/Mod %
0	0	0	TBD	TBD	TBD	TBD

Activity Locations

- Department of City Planning: 120 Broadway, New York, NY 10271
- Department of Housing Preservation and Development: 100 Gold Street, New York, NY 10038

Other Funding Sources Budgeted - Detail

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

*Post-Disaster Housing Recovery Study | DR46***Administering Agency:** New York City Emergency Management (NYCEM)

Project Number	Eligibility Category	National Objective
RP	Planning	N/A
Activity Status	Projected Start Date	Projected End Date
Underway	07/01/2023	06/30/2026

**Summary of Activity Spending**

The Post Disaster Housing Recovery Study is composed entirely of round one funding.

1 <sup>st</sup> Round Funding B-21-MF-36-0002		
Financials	Reporting Period	To Date
<b>Budget and Obligations</b>		
CDBG-DR	\$0.00	\$1,069,000.00
Other	\$0.00	\$0.00
<i>Total Budget</i>	<i>\$0.00</i>	<i>\$1,069,000.00</i>
Obligated	\$0.00	\$1,069,000.00
<b>Expenditures, Drawdowns, and Program Income</b>		
MID Benefit	\$214,441.00	\$311,639.00
PI Generated	\$0.00	\$0.00
CDBG-DR	\$286,686.00	\$416,630.00
Program Income	\$0.00	\$0.00
<i>Total Drawn</i>	<i>\$286,686.00</i>	<i>\$416,630.00</i>

**Activity Description**

NYCEM will use CDBG-DR funds to evaluate post-disaster housing operations and funding following a range of different disaster events at different scales. The study will conduct research on disaster recovery programs implemented for housing repair (for 1-4 family units and multi-family), including temporary and permanent housing solutions following different disasters and outcomes/solutions implemented. Part of this analysis would include working with stakeholders from City agencies and non-profit organizations on current housing recovery capabilities. Finally, the initiative will result in a housing recovery playbook (standard operating procedure) to operationalize the accepted recommendations from the summary report to be integrated into the City's larger Coastal Storm Plan.

Location Description

N/A - activity will have a citywide benefit.

Activity Progress Narrative

During Q3 2024, New York City Emergency Management completed a final multi-agency workshop in development of a standard operating procedure (SOP) for housing recovery following a disaster. A draft of the SOP was distributed to 15 relevant agencies for review and feedback. Agency feedback is in the process of being integrated into the SOP, which is scheduled to be finalized in Q4 2024.

Accomplishment Performance Measures

Indicator	This Report Period Total	Cumulative Actual/Expected Total
Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

Benefit Type:	Area Benefit (City- or County-wide)					
Indicator:	Persons					
This Reporting Period			Cumulative			
Low	Mod	Total	Low	Mod	Total	Low/Mod %
0	0	0	0/3,392,896	0/1,449,367	0/8,250,930	

Activity Locations

NYC Emergency Management: 165 Cadman Plaza East, Brooklyn, NY 11201

Other Funding Sources Budgeted - Detail

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

Stormwater Flooding Study | DR62

**Administering Agency:** Department of City Planning (DCP)

Project Number	Eligibility Category	National Objective
RP	Planning	N/A
Activity Status	Projected Start Date	Projected End Date
Planned	04/01/2024	08/31/2027

**Summary of Activity Spending**

The Stormwater Flooding Study is composed entirely of round two funding.

2 <sup>nd</sup> Round Funding B-22-MF-36-0002		
Financials	Reporting Period	To Date
<b>Budget and Obligations</b>		
CDBG-DR	\$0.00	\$130,000.00
Other	\$0.00	\$0.00
<i>Total Budget</i>	<i>\$0.00</i>	<i>\$130,000.00</i>
Obligated	\$0.00	\$130,000.00
<b>Expenditures, Drawdowns, and Program Income</b>		
MID Benefit	\$0.00	\$0.00
PI Generated	\$0.00	\$0.00
CDBG-DR	\$0.00	\$0.00
Program Income	\$0.00	\$0.00
<i>Total Drawn</i>	<i>\$0.00</i>	<i>\$0.00</i>

**Activity Description**

The Department of City Planning will conduct a one-year-long planning study to further identify neighborhoods at risk of stormwater flooding, particularly where subgrade spaces are prevalent and potentially being used for habitation. The proposed activity will generate maps and statistics to illustrate the flood risk, built environment, socio economic, and demographic characteristics of the areas of New York City most vulnerable to stormwater flooding.

DCP's study will use DEP's stormwater map data, data DCP has collected on low-lying living spaces through its Building Elevation and Subgrade Space study, as well as socio-economic and built environment data to identify and create profiles for areas that are highly vulnerable to stormwater flooding. Low-lying living spaces and people living in them are especially susceptible to stormwater

flooding. Collecting this information and developing these profiles will be an important first step for working with agency partners to identify what can be done to reduce NYC's exposure to this type of flood risk, especially in the most vulnerable areas. DCP will analyze where the flooding would be most acute and what the consequence of it will be. This information will help lay the groundwork for future mitigation measures, including potential updates to New York City's Building Code and Zoning Resolution to promote stormwater-resistant construction.

**Location Description**

Citywide, with a focus on areas susceptible to stormwater flooding.

**Activity Progress Narrative**

In Q3 2024, the Department of City Planning (DCP) started a recruitment process for hiring a Climate and Sustainability Planner to manage the Stormwater Flooding Study. The DCP anticipates work for the study will begin later this calendar year. OMB is currently drafting a Memorandum of Understanding to outline the eligibility, procurement, and other federal requirements specific to the program, as well as roles and responsibilities for each agency.

**Accomplishment Performance Measures**

Indicator	This Report Period Total	Cumulative Actual/Expected Total
Plans or Planning Products	0	0/1

**Beneficiaries Performance Measures**

<b>Benefit Type:</b>	Area Benefit (City- or County-wide)					
<b>Indicator:</b>	Persons					
This Reporting Period			Cumulative			
Low	Mod	Total	Low	Mod	Total	Low/Mod %
0	0	0	TBD	TBD	TBD	TBD

**Activity Locations**

Department of City Planning: 120 Broadway, New York, NY 10271

**Other Funding Sources Budgeted - Detail**

N/A - at this time, the City does not anticipate the use of other funds to support this activity.



Zoning for Inland Flood Resiliency | DR65

**Administering Agency:** Department of City Planning (DCP)

Project Number	Eligibility Category	National Objective
RP	Planning	N/A
Activity Status	Projected Start Date	Projected End Date
Underway	04/01/2024	08/31/2027

**Summary of Activity Spending**

Zoning for Inland Flood Resiliency is composed entirely of round two funding.

2 <sup>nd</sup> Round Funding B-22-MF-36-0002		
Financials	Reporting Period	To Date
<b>Budget and Obligations</b>		
CDBG-DR	\$0.00	\$1,253,760.00
Other	\$0.00	\$0.00
Total Budget	\$0.00	\$1,253,760.00
Obligated	\$0.00	\$1,253,760.00
<b>Expenditures, Drawdowns, and Program Income</b>		
MID Benefit	\$0.00	\$0.00
PI Generated	\$0.00	\$0.00
CDBG-DR	\$0.00	\$0.00
Program Income	\$0.00	\$0.00
Total Drawn	\$0.00	\$0.00

**Activity Description**

The project would research possible zoning and building code changes to facilitate recovery and long-term resiliency in flood-prone inland areas. This would include working with other City agencies (DOB, MOCEJ) with expertise on the topic. After identifying possible changes, the project would support the City in undertaking the public review process to add them to the City’s Zoning Resolution and Building Code.

**Location Description**

Citywide, with a focus on areas susceptible to stormwater flooding.

Activity Progress Narrative

During the reporting period, the Department of City Planning prepared to hire staff for the Stormwater Flooding Study, which is intended to be a precursor to the Zoning for Inland Flood Resiliency Program. This study will lay the groundwork for future adaption measures. Staff brought on to manage the Stormwater Flooding Study may be retained by DCP to work on Zoning for Inland Flood Resiliency once the stormwater study is complete. OMB is currently drafting a Memorandum of Understanding to outline the eligibility, procurement, and other federal requirements specific to the program, as well as roles and responsibilities for each agency.

Accomplishment Performance Measures

Indicator	This Report Period Total	Cumulative Actual/Expected Total
Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

Benefit Type:	Area Benefit (Census)					
Indicator:	Persons					
This Reporting Period			Cumulative			
Low	Mod	Total	Low	Mod	Total	Low/Mod %
0	0	0	TBD	TBD	TBD	TBD

Activity Locations

Department of City Planning: 120 Broadway, New York, NY 10271

Other Funding Sources Budgeted - Detail

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

# PUBLIC SERVICES

## Hazard Awareness and Community Outreach

### Immigrant Outreach | DR50

**Administering Agency:** New York City Emergency Management (NYCEM)

Project Number	Eligibility Category	National Objective
HACO	Public Services	Urgent Need
Activity Status	Projected Start Date	Projected End Date
Underway	02/01/2024	06/30/2026

### Summary of Activity Spending

Immigrant Outreach is composed entirely of round one funding.

1 <sup>st</sup> Round Funding B-21-MF-36-0002		
Financials	Reporting Period	To Date
<b>Budget and Obligations</b>		
CDBG-DR	\$0.00	\$216,000.00
Other	\$0.00	\$0.00
Total Budget	\$0.00	\$216,000.00
Obligated	\$0.00	\$216,000.00
<b>Expenditures, Drawdowns, and Program Income</b>		
MID Benefit	\$0.00	\$0.00
PI Generated	\$0.00	\$0.00
CDBG-DR	\$32,632.00	\$35,099.00
Program Income	\$0.00	\$0.00
Total Drawn	\$32,632.00	\$35,099.00

### Activity Description

NYCEM will hire an Immigration Outreach Specialist to provide outreach and education to people with limited English proficiency. Efforts will specifically focus on the risks of flooding, coastal storms, and the steps New Yorkers can take to be prepared. As immigrant communities were disproportionately affected both by Hurricanes Sandy and PTC Ida, this position will be crucial in making sure the most vulnerable communities in NYC are prepared for the next emergency. This position will work in concert with the city-wide mailing and other advertising efforts.

Location Description

Citywide

Activity Progress Narrative

In Q3 2024, NYCEM’s Immigrant Outreach Specialist partnered with the NYC Department of Environmental Protection (DEP) to distribute emergency preparedness information along with DEP’s flood preparedness kits at townhalls across the city. The specialist also coordinated large preparedness events for immigrant communities, including the Hong Kong Dragon Boat Festival in Queens, which engaged the Chinese community, and the Charles B. Wang Chinatown Good Health Day in Manhattan, which focused on non-English speaking older adults. The specialist also provided outreach in Mandarin, Cantonese, and Russian to a large older adult center impacted by coastal floods in Coney Island, Brooklyn. They also hosted an emergency preparedness presentation to the South Asian Council for Social Services in East Flushing, Queens for Hindi speakers. Additionally, the specialist hosted family preparedness workshops at the Flushing and Elmhurst Libraries for NYCEM’s New Americans Programs. NYCEM also rejoined the WeSpeak NYC workshops in collaboration with the NYC Mayor’s Office of Immigrant Affairs (MOIA) to reach Spanish, Arabic, and Chinese speakers.

During National Preparedness Month, the specialist partnered with Skyview Mall in Downtown Flushing, Queens to promote emergency and flooding preparedness for Chinese and Spanish speakers. Additionally, they worked with Flood Sensor Aunty, a comedic public theater project in Queens that aims to educate immigrant communities about flood preparedness. Furthermore, the specialist worked with elected officials like Council Member Sandy Nurse and Council Member Kristy Marmorato to host emergency preparedness workshops with emphasis on flooding and hurricane season.

During Climate Week, NYCEM’s Immigrant Outreach Specialist was featured on Queens Memory Project’s Ida Anniversary podcast, discussing preparedness, and providing flooding tips and resources. They also hosted an emergency preparedness presentation to IMPACCT Brooklyn.

Accomplishment Performance Measures

Indicator	This Report Period Total	Cumulative Actual/Expected Total
Non-Business Organizations		

Beneficiaries Performance Measures

Benefit Type:	Area Benefit (City- or County-wide)					
Indicator:	Persons					
This Reporting Period			Cumulative			
Low	Mod	Total	Low	Mod	Total	Low/Mod %
0	0	0	TBD	TBD	TBD	TBD

Activity Locations

NYC Emergency Management: 165 Cadman Plaza East, Brooklyn, NY 11201

**Other Funding Sources Budgeted - Detail**

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

## Notify NYC | DR51

**Administering Agency:** New York City Emergency Management (NYCEM)

Project Number	Eligibility Category	National Objective
HACO	Public Services	Low/Mod Area
Activity Status	Projected Start Date	Projected End Date
Underway	07/01/2023	06/30/2026

### Summary of Activity Spending

Notify NYC is composed entirely of round one funding.

1 <sup>st</sup> Round Funding B-21-MF-36-0002		
Financials	Reporting Period	To Date
<b>Budget and Obligations</b>		
CDBG-DR	\$0.00	\$6,000,000.00
Other	\$0.00	\$0.00
<i>Total Budget</i>	<i>\$0.00</i>	<i>\$6,000,000.00</i>
Obligated	\$0.00	\$6,000,000.00
<b>Expenditures, Drawdowns, and Program Income</b>		
MID Benefit	\$0.00	\$0.00
PI Generated	\$0.00	\$0.00
CDBG-DR	\$0.00	\$0.00
Program Income	\$0.00	\$0.00
<i>Total Drawn</i>	<i>\$0.00</i>	<i>\$0.00</i>

### Activity Description

Notify NYC is the City's free emergency alert program, available in 12 languages in addition to English. Although the program has more than 1 million subscribers, very few are signed-up to receive alerts in languages other than English. To encourage more residents to sign up for the program in foreign languages, NYCEM will conduct outreach including, but not limited to, mailing multilingual Notify NYC promotional cards to all New Yorkers once per year for three years, increasing advertising in ethnic media, and development of new creative to support this outreach.

### Location Description

Citywide

Activity Progress Narrative

The Notify NYC mailer was sent to 3.5 million households (all non-commercial addresses in NYC) at the start of Q3 2024. From 7/19/2024 to 8/19/2024, Notify NYC saw an increase of 23,706 subscribers.

Currently, NYCEM is developing a scope of work for the second year of this initiative, projected to launch in late Spring 2025.

Accomplishment Performance Measures

Indicator	This Report Period Total	Cumulative Actual/Expected Total
Housing Units		

Beneficiaries Performance Measures

Benefit Type:	Area Benefit (Census)					
Indicator:	Persons					
This Reporting Period			Cumulative			
Low	Mod	Total	Low	Mod	Total	Low/Mod %
0	0	0	3,392,896	1,449,367	8,250,930	58.69%

Activity Locations

NYC Emergency Management: 165 Cadman Plaza East, Brooklyn, NY 11201

Other Funding Sources Budgeted - Detail

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

*Weather Monitoring | DR52***Administering Agency:** New York City Emergency Management (NYCEM)

Project Number	Eligibility Category	National Objective
HACO	Public Services	Low/Mod Area
Activity Status	Projected Start Date	Projected End Date
Underway	04/01/2023	03/31/2029

**Summary of Activity Spending**

Weather Monitoring is composed entirely of round one funding.

1 <sup>st</sup> Round Funding B-21-MF-36-0002		
Financials	Reporting Period	To Date
<b>Budget and Obligations</b>		
CDBG-DR	\$0.00	\$500,000.00
Other	\$0.00	\$0.00
<i>Total Budget</i>	<i>\$0.00</i>	<i>\$500,000.00</i>
Obligated	\$0.00	\$500,000.00
<b>Expenditures, Drawdowns, and Program Income</b>		
MID Benefit	\$0.00	\$0.00
PI Generated	\$0.00	\$0.00
CDBG-DR	\$0.00	\$0.00
Program Income	\$0.00	\$0.00
<i>Total Drawn</i>	<i>\$0.00</i>	<i>\$0.00</i>

**Activity Description**

In advance of and during extreme weather events, the City consults with the National Weather Service (NWS) multiple times per day. As a national service, though, NWS may be inundated with requests for guidance and information. In order to receive hazardous weather forecasts and guidance as early as possible and that are tailored to New York City, CDBG-DR funds will pay for a contract with an additional weather service. This “second opinion” will provide a new data set by which the City can more rapidly and accurately alert residents to storms and other alerts.

**Location Description**

Citywide



Activity Progress Narrative

New York City Emergency Management’s vendor continued to perform work under this activity during this reporting period. Although the City did not experience an emergency weather event in Q3 2024, the vendor continues to provide monitoring and alerting of critical weather thresholds.

Accomplishment Performance Measures

Indicator	This Report Period Total	Cumulative Actual/Expected Total
Plans or Planning Products		

Beneficiaries Performance Measures

Benefit Type:	Area Benefit (Census)					
Indicator:	Persons					
This Reporting Period			Cumulative			
Low	Mod	Total	Low	Mod	Total	Low/Mod %
0	0	0	3,392,896	1,449,367	8,250,930	58.69%

Activity Locations

NYC Emergency Management: 165 Cadman Plaza East, Brooklyn, NY 11201

Other Funding Sources Budgeted - Detail

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

*Strengthening Communities | DR66***Administering Agency:** New York City Emergency Management (NYCEM)

Project Number	Eligibility Category	National Objective
HACO	Capacity Building for Nonprofit or Public Entities	Low/Mod Area
Activity Status	Projected Start Date	Projected End Date
Underway	07/01/2023	06/30/2029

**Summary of Activity Spending**

Strengthening Communities is composed entirely of round two funding.

2 <sup>nd</sup> Round Funding B-22-MF-36-0002		
Financials	Reporting Period	To Date
<b>Budget and Obligations</b>		
CDBG-DR	\$0.00	\$6,000,000.00
Other	\$0.00	\$0.00
<i>Total Budget</i>	<i>\$0.00</i>	<i>\$6,000,000.00</i>
Obligated	\$0.00	\$6,000,000.00
<b>Expenditures, Drawdowns, and Program Income</b>		
MID Benefit	\$0.00	\$0.00
PI Generated	\$0.00	\$0.00
CDBG-DR	\$0.00	\$0.00
Program Income	\$0.00	\$0.00
<i>Total Drawn</i>	<i>\$0.00</i>	<i>\$0.00</i>

**Activity Description**

NYCEM will expand the Strengthening Communities (SC) program into Ida-impacted neighborhoods. The CDBG-DR-funded SC program will provide up to \$40,000 in grants to community networks in traditionally underserved, LMI neighborhoods, primarily in boroughs outside of Manhattan. These community networks will develop community emergency plans that will be integrated into the City's Emergency Operations Center.

To participate in the program, networks must:

- Be a network or coalition with a lead non-profit (501(c)(3)) organization convening at least four times a year;

- Have been established for at least two years or more;
- Have established communication networks among its member organizations;
- Have connections within the community it serves;
- Commit to establishing a formal community emergency plan for their community;
- Identify two community organizers who are committed to leading and administering all mandatory deliverables; and
- Participate in mandatory capacity-building training classes led by NYCEM.

New networks receive a \$40,000 grant to complete the program and develop a community emergency plan while returning networks receive a \$10,000 grant per year for preparedness activities in their communities. These activities include conducting preparedness events in their communities, participating in emergency preparedness trainings and exercises, and revising and socializing their emergency plans.

Location Description

Information on selected areas will be provided as new areas are identified.

Activity Progress Narrative

A contract with a financial service vendor was finalized during the reporting period. The vendor will facilitate the distribution of funds for all activities carried out by the Strengthening Communities network during an emergency activation, while also tracking all funds allocated and reporting on expenditures and outcomes. The vendor also collaborates with Strengthening Communities staff to expand the network of community and faith-based partners, ensuring that decisions are made equitably and impartially. Additionally, two presentations were administered by New York City Emergency Management to coalitions interested in joining the program. The sessions focused on walking coalitions through the application process to join the program. [Applications to join the next cohort will open October 15, 2025 and close November 15, 2024.](#) An FAQ session for applicants and prospective applicants was held October 23, 2024.

Accomplishment Performance Measures

Indicator	This Report Period Total	Cumulative Actual/Expected Total
Non-Business Organizations	0	0/65

Beneficiaries Performance Measures

Benefit Type:	Area Benefit (Census)					
Indicator:	Persons					
This Reporting Period			Cumulative			
Low	Mod	Total	Low	Mod	Total	Low/Mod %
0	0	0	TBD	TBD	TBD	TBD

**Activity Locations**

NYC Emergency Management: 165 Cadman Plaza East, Brooklyn, NY 11201

**Other Funding Sources Budgeted - Detail**

N/A - at this time, the City does not anticipate the use of other funds to support this activity.